

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/23/2012, 9:41 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2010/11-2015/16 Highway Bridge Program

6066

San Diego Association of Governments

Number of Projects: 19

### Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,528,244	6,298,862	6,466,690	4,969,299	21,156,354	855,200	18,288,937	71,644,256	133,207,841
Local Match	611,756	492,742	557,557	6,573,218	183,520	40,145	802,900	1,700,141	10,961,978
LSSRP Bond					984,126	70,655	1,113,164		2,167,945
Local AC				46,195,397				-46,195,397	
Total	4,140,000	6,791,604	7,024,247	57,737,913	22,324,000	966,000	20,205,000	27,149,000	146,337,764