2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

11/9/2012, 2:57 PM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 19

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Alpine County

BRIDGE NO. 31C0002, DIXON MINE ROAD, OVER WOLF CREEK, 0.2 MI. E/O WOLF CREEK ROAD. Replace existing one-lane timber bridge with a new two-lane bridge. 9/21/2010: Toll Credits programmed for PE R/W & CON.

Fed Proj: BRLO-5931(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		100,000		261,000					361,000
R/W						25,000			25,000
CON								1,179,000	1,179,000
Total		100,000		261,000		25,000		1,179,000	1,565,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		100,000		261,000		25,000		1,179,000	1,565,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000		261,000		25,000		1,179,000	1,565,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		100,000		261,000					361,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000		261,000					361,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3661	HBP	PE				261,000					261,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/24/2012 Jesus Serrano: PE funds added to proceed with Replacement scope of work in lieu of Rehab, per local agency's revised 6-A dated 8/24/2012.

Total: 261,000

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3661	HBP	PE		100,000							100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						25,000			25,000
Local Match									
LSSRP Bond									
Local AC									
Total						25,000			25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3661	HBP	R/W						25,000			25,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/24/2012 Jesus Serrano: R/W phase added per local agency's revised 6-A dated 8/24/2012.

Total: 25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,179,000	1,179,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,179,000	1,179,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3661	HBP	CON								1,179,000	1,179,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/24/2012 Jesus Serrano: CON funds added for Replacement scope of work, per local agency's 6-A dated 8/24/2012.

Total: 1,179,000

3661	HBP	CON								-540,400	-540,400
	Local Match										

Fed. Reimb. Rate: 100.00%

9/24/2012 Jesus Serrano: CON funds to be removed for Rehab scope of work, per local agency's 6-A dated 8/24/2012..

Total: -540,400

3661	HBP	CON							-540,400	540,400	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3661	HBP	CON							540,400	-540,400	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2011 Jesus Serrano: As requested on September 2011 HBP Surveys.

Total:

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3661	HBP	CON					-540,400			540,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3661	HBP	CON				-540,400	540,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3661	HBP	CON			-540,400	540,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3661	HBP	CON			540,400						540,400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	540,400

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Alpine County

BRIDGE NO. 31C0005, HOT SPRINGS ROAD, OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a 2-lane bridge (No added lane capacity).

Fed Proj: BRLS-5931(030)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		337,500							337,500
R/W									
CON								1,890,000	1,890,000
Total		337,500						1,890,000	2,227,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		298,789						1,673,217	1,972,006
Local Match		38,711						216,783	255,494
LSSRP Bond									
Local AC									
Total		337,500						1,890,000	2,227,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		298,789							298,789
Local Match		38,711							38,711
LSSRP Bond									
Local AC									
Total		337,500							337,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3701	HBP	PE		298,789	-298,789						
	Local Match			38,711	-38,711						
Fed. Reimb. Rate: 88.53%		5/11/2011 Jesus Serrano: Funding line created to move PE funds into 10/11 FFY via EPSP, per local agency's 6-D signed and dated 4/12/2011.								Total:	
3701	HBP	PE			298,789						298,789
	Local Match				38,711						38,711
Fed. Reimb. Rate: 88.53%		9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	337,500

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,673,217	1,673,217
Local Match								216,783	216,783
LSSRP Bond									
Local AC									
Total								1,890,000	1,890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3701	HBP	CON					-1,673,217			1,673,217	
	Local Match						-216,783			216,783	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3701	HBP	CON				-1,673,217	1,673,217				
	Local Match					-216,783	216,783				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3701	HBP	CON				1,673,217					1,673,217
	Local Match					216,783					216,783
Fed. Reimb. Rate: 88.53%		9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	1,890,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Amador City

BRIDGE NO. 26C0052, Main Street, OVER Amador Creek, City of Amador. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5228(002)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	336,000	224,000							560,000
R/W				81,000					81,000
CON				2,385,000					2,385,000
Total	336,000	224,000		2,466,000					3,026,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	297,461	198,307		2,183,150					2,678,918
Local Match	38,539	25,693		282,850					347,082
LSSRP Bond									
Local AC									
Total	336,000	224,000		2,466,000					3,026,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	297,461	198,307							495,768
Local Match	38,539	25,693							64,232
LSSRP Bond									
Local AC									
Total	336,000	224,000							560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3388	HBP	PE		81,890							81,890
	Local Match			10,610							10,610
Fed. Reimb. Rate: 88.53%			4/21/2011 Jesus Serrano: Additional PE funds being requested to complete additional environmental process and reviews due to historic significance of the existing bridge, per local agency's 6-D dated 4/5/2011.							Total:	92,500
3388	HBP	PE		116,417							116,417
	Local Match			15,083							15,083
Fed. Reimb. Rate: 88.53%			8/24/2010 Jesus Serrano: Additional PE funds as post-programming required for design of a longer bridge to accomodate for a wider channel, per a Hydraulic Analysis conducted by the local agency. Local agency will request funding in 10/11 FFY, per 6-D submitted on January 27, 2010.							Total:	131,500
3388	HBP	PE	297,461								297,461
	Local Match		38,539								38,539
Fed. Reimb. Rate: 88.53%			12/6/2007 Shannon Mlcoch: new bridge project.....							Total:	336,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				71,709					71,709
Local Match				9,291					9,291
LSSRP Bond									
Local AC									
Total				81,000					81,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3388	HBP	R/W			-30,986	71,709					40,724
	Local Match				-4,015	9,291					5,276
Fed. Reimb. Rate: 88.53%		9/25/2012 Jesus Serrano: R/W funds to be requested in 12/13 FFY. Funds requested in 11/12 FFY but not in time. Funds updated per 2012 HBP Surveys and local agency's 6-D dated 9/18/2012.								Total:	46,000
3388	HBP	R/W		-22,133	30,986						8,853
	Local Match			-2,868	4,015						1,147
Fed. Reimb. Rate: 88.53%		4/21/2011 Jesus Serrano: R/W funds to be moved into 11/12 FFY, per local agency's request on 6-D dated 4/5/2011.								Total:	10,000
3388	HBP	R/W	-22,133	22,133							
	Local Match		-2,868	2,868							
Fed. Reimb. Rate: 88.53%		8/24/2010 Jesus Serrano: R/W funds will not be requested in 09/10 FFY. Funds moved into 10/11 FFY.								Total:	
3388	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/27/2009 Jesus Serrano: Local Agency will not be requesting the R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3388	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%		12/6/2007 Shannon Mlcoch: new project.....								Total:	25,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				2,111,441					2,111,441
Local Match				273,560					273,560
LSSRP Bond									
Local AC									
Total				2,385,000					2,385,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3388	HBP	CON			-2,152,164	2,111,441					-40,724
	Local Match				-278,836	273,560					-5,276
Fed. Reimb. Rate: 88.53%		9/25/2012 Jesus Serrano: CON funds revised and moved to 12/13 FFY, per 2012 HBP Surveys and local agency's 6-D dated 9/18/2012. Project NEARLY Ready to Advertise.								Total:	-46,000
3388	HBP	CON		-2,152,164	2,152,164						
	Local Match			-278,836	278,836						
Fed. Reimb. Rate: 88.53%		4/21/2011 Jesus Serrano: CON funds to be moved into 11/12 FFY, per local agency's request on 6-D dated 4/5/2011. Project Nearly Ready to Advertise.								Total:	
3388	HBP	CON		2,152,164	-2,152,164						
	Local Match			278,836	-278,836						
Fed. Reimb. Rate: 88.53%		3/6/2012 Eric Bost: Fund line failed to deliver. 10/12/2010 Jesus Serrano: CON funds moved into 10/11 FFY, per September 2010 HBP Survey. Project NEARLY Ready to Advertise.								Total:	
3388	HBP	CON			516,130						516,130
	Local Match				66,870						66,870
Fed. Reimb. Rate: 88.53%		8/25/2010 Jesus Serrano: CON funds increasing for construction of a longer bridge to accomodate a wider channel, per a Hydraulic Analysis conducted by local agency.								Total:	583,000
3388	HBP	CON		-1,636,034	1,636,034						
	Local Match			-211,966	211,966						
Fed. Reimb. Rate: 88.53%		4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3388	HBP	CON		1,636,034						-1,636,034	
	Local Match			211,966						-211,966	
Fed. Reimb. Rate: 88.53%		10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3388	HBP	CON								1,636,034	1,636,034
	Local Match									211,966	211,966
Fed. Reimb. Rate: 88.53%		12/6/2007 Shannon Mlcoch: new project.....								Total:	1,848,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Amador County

BRIDGE NO. 26C0021, FIDDLETOWN ROAD, OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	185,000			315,000					500,000
R/W					45,000				45,000
CON								1,036,000	1,036,000
Total	185,000			315,000	45,000			1,036,000	1,581,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	163,781			278,870	39,839			917,171	1,399,659
Local Match	21,220			36,131	5,162			118,829	181,341
LSSRP Bond									
Local AC									
Total	185,000			315,000	45,000			1,036,000	1,581,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	163,781			278,870					442,650
Local Match	21,220			36,131					57,350
LSSRP Bond									
Local AC									
Total	185,000			315,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
861	HBP	PE				278,870					278,870
	Local Match					36,131					36,131
Fed. Reimb. Rate: 88.53%			9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	315,000
861	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			EJB 9/27/2007: PE was obligated in FFY 5/6. This moves the 6/7 year PE funds into the prior year column. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	
861	HBP	PE	163,781								163,781
	Local Match		21,220								21,220
Fed. Reimb. Rate: 88.53%										Total:	185,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					39,839				39,839
Local Match					5,162				5,162
LSSRP Bond									
Local AC									
Total					45,000				45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
861	HBP	R/W				-30,986	39,839				8,853
	Local Match					-4,015	5,162				1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

9/26/2012 Jesus Serrano: R/W funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.

861	HBP	R/W	-30,986			30,986					
	Local Match		-4,015			4,015					
Fed. Reimb. Rate: 88.53%										Total:	

10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survey and Exhibit 6-D dated 10/21/2010.

861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

5/27/2009 Jesus Serrano: Local Agency will not be requesting RW funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

861	HBP	R/W	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%										Total:	35,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								917,171	917,171
Local Match								118,829	118,829
LSSRP Bond									
Local AC									
Total								1,036,000	1,036,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
861	HBP	CON							-917,171	917,171	
	Local Match								-118,829	118,829	
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
861	HBP	CON						-917,171	917,171		
	Local Match							-118,829	118,829		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON					-917,171	917,171			
	Local Match						-118,829	118,829			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON					917,171			-917,171	
	Local Match						118,829			-118,829	
Fed. Reimb. Rate: 88.53%		10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
861	HBP	CON		-917,171						917,171	
	Local Match			-118,829						118,829	
Fed. Reimb. Rate: 88.53%		EJB 9/27/2007: Project is not ready to ad. Move con funds to beyond.								Total:	
861	HBP	CON		917,171							917,171
	Local Match			118,829							118,829
Fed. Reimb. Rate: 88.53%										Total:	1,036,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Amador County

BRIDGE NO. 26C0043, BUNKER HILL ROAD, OVER RANCHERIA CREEK, 0.6 MI NORTH OF SCHOOL ST. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLO-5926(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	305,000			75,000					380,000
R/W				45,000					45,000
CON							1,151,650		1,151,650
Total	305,000			120,000			1,151,650		1,576,650

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	244,000			105,000			1,151,650		1,500,650
Local Match	61,000			15,000					76,000
LSSRP Bond									
Local AC									
Total	305,000			120,000			1,151,650		1,576,650

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	244,000			60,000					304,000
Local Match	61,000			15,000					76,000
LSSRP Bond									
Local AC									
Total	305,000			75,000					380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3203	HBP	PE				60,000					60,000
	Local Match					15,000					15,000
Fed. Reimb. Rate: 80.00%		9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	75,000
3203	HBP	PE	244,000								244,000
	Local Match		61,000								61,000
Fed. Reimb. Rate: 80.00%		11/9/2007 Shannon Mlcoch: corrects match rate of prior funds and adds funds for PE								Total:	305,000
3203	HBP	PE	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%		11/9/2007 Shannon Mlcoch: need to correct the match rate.								Total:	-50,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3203	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				45,000					45,000
Local Match									
LSSRP Bond									
Local AC									
Total				45,000					45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3203	HBP	R/W			-35,000	45,000					10,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	10,000

9/26/2012 Jesus Serrano: R/W funds revised and moved out to 12/13 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.

3203	HBP	R/W		-35,000	35,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survye and Exhibit 6-D dated 10/21/2010.

3203	HBP	R/W	-35,000	35,000							
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

8/13/2010 Jesus Serrano: R/W funds moved into 10/11 FFY, per local agency's request.

3203	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

3203	HBP	R/W	35,000								35,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	35,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
11/9/2007 Shannon Mlcoch: ROW added to project

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,151,650		1,151,650
Local Match									
LSSRP Bond									
Local AC									
Total							1,151,650		1,151,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3203	HBP	CON						-1,151,650	1,151,650		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3203	HBP	CON					-1,151,650	1,151,650			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3203	HBP	CON					1,151,650			-1,151,650	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3203	HBP	CON								1,151,650	1,151,650
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/9/2007 Shannon Mlcoch: Con added to project								Total:	1,151,650

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Amador County

PM00038, Bridge Preventive Maintenance Program, various locations within Amador County. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5926(049)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	70,000								70,000
R/W									
CON				115,000					115,000
Total	70,000			115,000					185,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971			101,810					163,781
Local Match	8,029			13,191					21,220
LSSRP Bond									
Local AC									
Total	70,000			115,000					185,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3454	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/21/2010 Jesus Serrano: Local Agency will be requesting PE funds in 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3454	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53%		4/13/2009 Eric Bost: New project accepted to program.								Total:	70,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				101,810					101,810
Local Match				13,191					13,191
LSSRP Bond									
Local AC									
Total				115,000					115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3454	HBP	CON				-429,371					-429,371
	Local Match					-55,630					-55,630
Fed. Reimb. Rate: 88.53%		9/18/2012 Linda Newton: Revise funding to match new BPMP program listing dated 5/16/2012.								Total:	-485,000
3454	HBP	CON				531,180				-531,180	
	Local Match					68,820				-68,820	
Fed. Reimb. Rate: 88.53%		10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3454	HBP	CON								531,180	531,180
	Local Match									68,820	68,820
Fed. Reimb. Rate: 88.53%		4/13/2009 Eric Bost: New project accepted to program.								Total:	600,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Jackson

BRIDGE NO. 26C0008, PITT STREET, OVER MIDDLE FORK JACKSON CREEK, JUST N/W OF SR 88. REPLACEMENT OF 1-LANE BRIDGE WITH NEW 1-LANE BRIDGE. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(018)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			222,500						222,500
R/W					50,000				50,000
CON								1,246,000	1,246,000
Total			222,500		50,000			1,246,000	1,518,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			222,500		50,000			1,246,000	1,518,500
Local Match									
LSSRP Bond									
Local AC									
Total			222,500		50,000			1,246,000	1,518,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			222,500						222,500
Local Match									
LSSRP Bond									
Local AC									
Total			222,500						222,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3796	HBP	PE			222,500						222,500
	Local Match										

Fed. Reimb. Rate: 100.00%

3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.

Total: 222,500

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3796	HBP	R/W				-50,000	50,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3796	HBP	R/W				50,000					50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. R/W cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.

Total: 50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,246,000	1,246,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,246,000	1,246,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3796	HBP	CON					-1,246,000			1,246,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/13/2012 Jesus Serrano: CON funds moved out to Beyond, per 2012 HBP Surveys.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3796	HBP	CON					1,246,000				1,246,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.

Total: 1,246,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sutter Creek

BRIDGE NO. 26C0036, BADGER STREET, OVER SUTTER CREEK, 0.1 MI. W/O SR49. Replace 2-lane bridge with a 2-lane bridge.
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5215(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		272,030							272,030
R/W				125,000					125,000
CON								1,523,368	1,523,368
Total		272,030		125,000				1,523,368	1,920,398

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		272,030		125,000				1,523,368	1,920,398
Local Match									
LSSRP Bond									
Local AC									
Total		272,030		125,000				1,523,368	1,920,398

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		272,030							272,030
Local Match									
LSSRP Bond									
Local AC									
Total		272,030							272,030

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3658	HBP	PE		272,030							272,030
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 272,030

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				125,000					125,000
Local Match									
LSSRP Bond									
Local AC									
Total				125,000					125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3658	HBP	R/W			-125,000	125,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys.								Total:	
3658	HBP	R/W			125,000						125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	125,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,523,368	1,523,368
Local Match									
LSSRP Bond									
Local AC									
Total								1,523,368	1,523,368

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3658	HBP	CON							-1,523,368	1,523,368	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3658	HBP	CON						-1,523,368	1,523,368		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3658	HBP	CON					-1,523,368	1,523,368			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3658	HBP	CON				-1,523,368	1,523,368				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3658	HBP	CON				1,523,368					1,523,368
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	1,523,368

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sutter Creek

BRIDGE NO. 26C0051, Main Street OVER Sutter Creek, in City of Sutter Creek. Replace existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5215(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	469,000								469,000
R/W				40,000					40,000
CON								2,583,000	2,583,000
Total	469,000			40,000				2,583,000	3,092,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	415,206			35,412				2,286,730	2,737,348
Local Match	53,794			4,588				296,270	354,652
LSSRP Bond									
Local AC									
Total	469,000			40,000				2,583,000	3,092,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	415,206								415,206
Local Match	53,794								53,794
LSSRP Bond									
Local AC									
Total	469,000								469,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3359	HBP	PE	415,206								415,206
	Local Match		53,794								53,794
Fed. Reimb. Rate: 88.53%			11/9/2007 Shannon Mlcoch: new project.....							Total:	469,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3359	HBP	R/W			-35,412	35,412					
	Local Match				-4,588	4,588					
Fed. Reimb. Rate: 88.53%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys.								Total:	
3359	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53%		8/22/2011 Jesus Serrano: R/W funds to be requested in 11/12 FFY, per local agency's 6-D submitted on 8/9/2011.								Total:	
3359	HBP	R/W	-35,412	35,412							
	Local Match		-4,588	4,588							
Fed. Reimb. Rate: 88.53%		9/8/2010 Jesus Serrano: Local agency will not be requesting R/W funds in 09/10 FFY. Funds moved to 10/11 FFY, per local agency's request.								Total:	
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%		12/6/2007 Shannon Mlcoch: new project.....								Total:	40,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,286,730	2,286,730
Local Match								296,270	296,270
LSSRP Bond									
Local AC									
Total								2,583,000	2,583,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3359	HBP	CON							-2,286,730	2,286,730	
	Local Match								-296,270	296,270	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON						-2,286,730	2,286,730		
	Local Match							-296,270	296,270		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON					-2,286,730	2,286,730			
	Local Match						-296,270	296,270			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON				-2,286,730	2,286,730				
	Local Match					-296,270	296,270				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON				2,286,730				-2,286,730	
	Local Match					296,270				-296,270	
Fed. Reimb. Rate: 88.53%		9/23/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3359	HBP	CON					-2,286,730			2,286,730	
	Local Match						-296,270			296,270	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON				-2,286,730	2,286,730				
	Local Match					-296,270	296,270				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3359	HBP	CON			-2,286,730	2,286,730					
	Local Match				-296,270	296,270					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3359	HBP	CON			2,286,730					-2,286,730	
	Local Match				296,270					-296,270	
Fed. Reimb. Rate: 88.53%		10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3359	HBP	CON								2,286,730	2,286,730
	Local Match									296,270	296,270
Fed. Reimb. Rate: 88.53%		12/6/2007 Shannon Mlcoch: new project.....								Total:	2,583,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calaveras County

BRIDGE NO. 00L0038, Hawver Road over North Fork of Calaveras Creek. Replace 2 lane low water crossing with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con. 9/27/2012: Toll credits used for R/W.

Fed Proj: BRLO-5930(038)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	289,932			139,068					429,000
R/W						250,000			250,000
CON								3,553,000	3,553,000
Total	289,932			139,068		250,000		3,553,000	4,232,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	256,677			123,117		250,000		3,553,000	4,182,794
Local Match	33,255			15,951					49,206
LSSRP Bond									
Local AC									
Total	289,932			139,068		250,000		3,553,000	4,232,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	256,677			123,117					379,794
Local Match	33,255			15,951					49,206
LSSRP Bond									
Local AC									
Total	289,932			139,068					429,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3335	HBP	PE				123,117					123,117
	Local Match					15,951					15,951
Fed. Reimb. Rate: 88.53%			9/27/2012 Jesus Serrano: PE funds revised to change overall design of proposed structure from a single-span to a longer five-span bridge, per local agency's 6-A dated 9/25/2012.							Total:	139,068
3335	HBP	PE	168,147								168,147
	Local Match		21,785								21,785
Fed. Reimb. Rate: 88.53%			1/21/2010 Jesus Serrano: Per 6-D submitted on 1/4/2010, additional PE cost will be requested due to high Cost Proposals from consultants.							Total:	189,932
3335	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			New Candidate Project accepted into the HBP.							Total:	100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3335	HBP	R/W						250,000			250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2012 Jesus Serrano: R/W funds added per local agency's 6-A dated 9/25/2012.

Total: 250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,553,000	3,553,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,553,000	3,553,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3335	HBP	CON								1,929,381	1,929,381
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2012 Jesus Serrano: CON funds revised per local agency's 6-A dated 9/25/2012.

Total: 1,929,381

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3335	HBP	CON							-1,623,619	1,623,619	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3335	HBP	CON						-1,623,619	1,623,619		
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3335	HBP	CON					-1,623,619	1,623,619			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3335	HBP	CON				-1,623,619	1,623,619				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3335	HBP	CON				1,623,619				-1,623,619	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/30/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3335	HBP	CON								922,919	922,919
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/21/2010 Jesus Serrano: Per 6-D submitted on 1/1/2010, CON phase cost estimated to increase based on updated construction costs. Hold will be placed, and cost estimates must be updated and reviewed prior to authorization.								Total:	922,919
3335	HBP	CON								700,700	700,700
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate Project accepted into the HBP.								Total:	700,700

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calaveras County

BRIDGE NO. 00L0039, Stagecoach Road over Little Johns Creek. Replace 2 lane low water crossing with 2 lane bridge. 4/5/2010: Toll Credits programmed for Con. 9/21/2012: Toll credits used for R/W.

Fed Proj: BRLO-5930(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	337,000								337,000
R/W				250,000					250,000
CON								1,820,000	1,820,000
Total	337,000			250,000				1,820,000	2,407,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	298,346			250,000				1,820,000	2,368,346
Local Match	38,654								38,654
LSSRP Bond									
Local AC									
Total	337,000			250,000				1,820,000	2,407,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	298,346								298,346
Local Match	38,654								38,654
LSSRP Bond									
Local AC									
Total	337,000								337,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3336	HBP	PE	209,816								209,816
	Local Match		27,184								27,184
Fed. Reimb. Rate: 88.53%			12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funding due to design cost increases.							Total:	237,000
3336	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			New candidate project accepted into the Program.							Total:	100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3336	HBP	R/W				250,000					250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2012 Jesus Serrano: R/W phase added for federal reimbursement per local agency's request on the 2012 HBP surveys.

Total: 250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,820,000	1,820,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,820,000	1,820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3336	HBP	CON							-1,820,000	1,820,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3336	HBP	CON						-1,820,000	1,820,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3336	HBP	CON					-1,820,000	1,820,000			
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3336	HBP	CON				-1,820,000	1,820,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3336	HBP	CON				1,820,000				-1,820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/30/2011 Shreya Shah: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3336	HBP	CON								1,078,000	1,078,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/17/2010 Jesus Serrano: Per 6-D dated 4/22/09, CON phase will require increased cost compared to initial estimates. Cost Estimate must be updated and reviewed prior to authorization.								Total:	1,078,000
3336	HBP	CON								742,000	742,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project accepted into the Program.								Total:	742,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calaveras County

BRIDGE NO. 00L0042, HOGAN DAM ROAD, OVER BEAR CREEK, 3.3 MI. N/O HUNT ROAD. Replace Low Water Crossing with new bridge (No added lane capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(516)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		716,250							716,250
R/W							250,000		250,000
CON								4,011,000	4,011,000
Total		716,250					250,000	4,011,000	4,977,250

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		716,250					250,000	4,011,000	4,977,250
Local Match									
LSSRP Bond									
Local AC									
Total		716,250					250,000	4,011,000	4,977,250

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		716,250							716,250
Local Match									
LSSRP Bond									
Local AC									
Total		716,250							716,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3689	HBP	PE		716,250							716,250
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 716,250

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3689	HBP	R/W			-250,000				250,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.								Total:	
3689	HBP	R/W			250,000						250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,011,000	4,011,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,011,000	4,011,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3689	HBP	CON					-4,011,000			4,011,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3689	HBP	CON				-4,011,000	4,011,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3689	HBP	CON				4,011,000					4,011,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	4,011,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calaveras County

BRIDGE NO. 00L0051, SINGLETREE DRIVE, OVER LITTLE JOHNS CREEK, 0.6 MI. W/O STAGECOACH ROAD. Replace Low Water Crossing with new bridge (No added lane capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(518)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		716,250							716,250
R/W							250,000		250,000
CON								4,011,250	4,011,250
Total		716,250					250,000	4,011,250	4,977,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		716,250					250,000	4,011,250	4,977,500
Local Match									
LSSRP Bond									
Local AC									
Total		716,250					250,000	4,011,250	4,977,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		716,250							716,250
Local Match									
LSSRP Bond									
Local AC									
Total		716,250							716,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3691	HBP	PE		716,250							716,250
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 716,250

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3691	HBP	R/W			-250,000				250,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.								Total:	
3691	HBP	R/W			250,000						250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,011,250	4,011,250
Local Match									
LSSRP Bond									
Local AC									
Total								4,011,250	4,011,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3691	HBP	CON					-4,011,250			4,011,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3691	HBP	CON				-4,011,250	4,011,250				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3691	HBP	CON				4,011,250					4,011,250
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	4,011,250

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calaveras County

BRIDGE NO. 30C0018, LIME CREEK ROAD, OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a 2-lane bridge.
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(058)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		398,750							398,750
R/W							250,000		250,000
CON								2,233,000	2,233,000
Total		398,750					250,000	2,233,000	2,881,750

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		398,750					250,000	2,233,000	2,881,750
Local Match									
LSSRP Bond									
Local AC									
Total		398,750					250,000	2,233,000	2,881,750

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		398,750							398,750
Local Match									
LSSRP Bond									
Local AC									
Total		398,750							398,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3620	HBP	PE		398,750							398,750
	Local Match										

Fed. Reimb. Rate: 100.00%

9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 398,750

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3620	HBP	R/W			-250,000				250,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.								Total:	
3620	HBP	R/W			250,000						250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,233,000	2,233,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,233,000	2,233,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3620	HBP	CON					-2,233,000			2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3620	HBP	CON				-2,233,000	2,233,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3620	HBP	CON				2,233,000					2,233,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	2,233,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calaveras County

BRIDGE NO. 30C0044, RAILROAD FLAT ROAD, OVER ESPERANZA CREEK, BETWN RDGE RD & JES MA RD. Replace 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5930(037)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	337,000								337,000
R/W				250,000					250,000
CON								1,820,000	1,820,000
Total	337,000			250,000				1,820,000	2,407,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	298,346			221,325				1,611,246	2,130,917
Local Match	38,654			28,675				208,754	276,083
LSSRP Bond									
Local AC									
Total	337,000			250,000				1,820,000	2,407,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	298,346								298,346
Local Match	38,654								38,654
LSSRP Bond									
Local AC									
Total	337,000								337,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3360	HBP	PE	214,222								214,222
	Local Match		27,755								27,755
Fed. Reimb. Rate: 88.53%			12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funds due to design cost increases.							Total:	241,977
3360	HBP	PE	84,124								84,124
	Local Match		10,899								10,899
Fed. Reimb. Rate: 88.53%			11/9/2007 Shannon Mlcoch: new project.....							Total:	95,023

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				221,325					221,325
Local Match				28,675					28,675
LSSRP Bond									
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3360	HBP	R/W				221,325					221,325
	Local Match					28,675					28,675
Fed. Reimb. Rate: 88.53%		9/21/2012 Jesus Serrano: R/W funds added per local agency's request on the 2012 HBP surveys.								Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,611,246	1,611,246
Local Match								208,754	208,754
LSSRP Bond									
Local AC									
Total								1,820,000	1,820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3360	HBP	CON							-1,611,246	1,611,246	
	Local Match								-208,754	208,754	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON						-1,611,246	1,611,246		
	Local Match							-208,754	208,754		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON					-1,611,246	1,611,246			
	Local Match						-208,754	208,754			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON				-1,611,246	1,611,246				
	Local Match					-208,754	208,754				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3360	HBP	CON				1,611,246				-1,611,246	
	Local Match					208,754				-208,754	
Fed. Reimb. Rate: 88.53%		9/30/2011 Shreya Shah: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3360	HBP	CON								1,140,150	1,140,150
	Local Match									147,719	147,719
Fed. Reimb. Rate: 88.53%		2/25/2010 Jesus Serrano: Per 6-D submitted on 4/22/09, CON phase will require increased cost compared to initial estimate. Cost Estimate must be updated and reviewed prior to authorization.								Total:	1,287,869
3360	HBP	CON								471,096	471,096
	Local Match									61,035	61,035
Fed. Reimb. Rate: 88.53%		11/9/2007 Shannon Mlcoch: new project.....								Total:	532,131

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calaveras County

BRIDGE NO. 30C0085, OBYRNES FERRY ROAD, OVER STANISLAUS RIVER, CAL/TUO COUNTY LINE. Rehabilitate 2 lane bridge, add sidewalks, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLO-5930(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,100,000								1,100,000
R/W	250,000								250,000
CON								11,041,100	11,041,100
Total	1,350,000							11,041,100	12,391,100

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,195,155							9,774,686	10,969,841
Local Match	154,845							1,266,414	1,421,259
LSSRP Bond									
Local AC									
Total	1,350,000							11,041,100	12,391,100

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	973,830								973,830
Local Match	126,170								126,170
LSSRP Bond									
Local AC									
Total	1,100,000								1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3167	HBP	PE	973,830								973,830
	Local Match		126,170								126,170
Fed. Reimb. Rate: 88.53%										Total:	1,100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3167	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%										Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								9,774,686	9,774,686
Local Match								1,266,414	1,266,414
LSSRP Bond									
Local AC									
Total								11,041,100	11,041,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3167	HBP	CON		-9,774,686						9,774,686	
	Local Match			-1,266,414						1,266,414	
Fed. Reimb. Rate: 88.53%										Total:	
3167	HBP	CON		9,774,686							9,774,686
	Local Match			1,266,414							1,266,414
Fed. Reimb. Rate: 88.53%										Total:	11,041,100

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calaveras County

PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				100,000					100,000
R/W									
CON									
Total				100,000					100,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3468	HBP	PE		-88,530		88,530					
	Local Match			-11,470		11,470					
Fed. Reimb. Rate: 88.53%		9/27/2012 Jesus Serrano: PE funds moved out to 12/13 FFY per 2012 HBP Survey.								Total:	
3468	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%		8/13/2010 Jesus Serrano: PE funds to be moved into 10/11 FFY, per local agency's request.								Total:	
3468	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		9/14/2009 Eric Bost: New candidate projects.								Total:	100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Colusa County

BRIDGE NO. 00L0041, Low Water Crossing on Evans Road , OVER Corntina Creek. Replace 2 lane low water crossing with new 2 lane bridge. (No added lanes) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BR-NBIL(509)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	70,000								70,000
R/W									
CON			930,000						930,000
Total	70,000		930,000						1,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	70,000		930,000						1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000		930,000						1,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	70,000								70,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3498	HBP	PE	70,000								70,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/21/2009 Michael McCollum: New Project - Funding and Schedule per Agency 6-A

Total: 70,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3498	HBP	R/W			-10,000						-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/29/2011 Michael McCollum: Revise R/W funds to reflect request for construction authorization.								Total:	-10,000
3498	HBP	R/W			10,000						10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/21/2009 Michael McCollum: New Project - Funding and Schedule per Agency 6-A								Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			930,000						930,000
Local Match									
LSSRP Bond									
Local AC									
Total			930,000						930,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3498	HBP	CON			-520,000						-520,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/29/2011 Michael McCollum: Revise Construction funds to reflect request for construction authorization.								Total:	-520,000
3498	HBP	CON			1,450,000					-1,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/25/2011 Michael McCollum: Move funds to next fiscal year to reflect Ready to Advertise status.								Total:	
3498	HBP	CON								1,450,000	1,450,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/21/2009 Michael McCollum: New Project - Funding and schedule per Agency 6-A								Total:	1,450,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Colusa County

BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	50,000		25,000						75,000
R/W				10,000					10,000
CON								672,000	672,000
Total	50,000		25,000	10,000				672,000	757,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	44,265		22,133	10,000				672,000	748,398
Local Match	5,735		2,868						8,603
LSSRP Bond									
Local AC									
Total	50,000		25,000	10,000				672,000	757,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	44,265		22,133						66,398
Local Match	5,735		2,868						8,603
LSSRP Bond									
Local AC									
Total	50,000		25,000						75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3323	HBP	PE			22,133						22,133
	Local Match				2,868						2,868
Fed. Reimb. Rate: 88.53%		10/12/2011 Michael McCollum: Revise PE per agency request.								Total:	25,000
3323	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	50,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3323	HBP	R/W			-10,000	10,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2011 Michael McCollum: Move funding to the year scheduled per the fall survey from the Local Agency.								Total:	
3323	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.								Total:	
3323	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								672,000	672,000
Local Match									
LSSRP Bond									
Local AC									
Total								672,000	672,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3323	HBP	CON		-672,000						672,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3323	HBP	CON		672,000							672,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	672,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Colusa County

BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5915(055)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000								100,000
R/W					10,000				10,000
CON								662,000	662,000
Total	100,000				10,000			662,000	772,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530				10,000			662,000	760,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000				10,000			662,000	772,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/30/2009 Michael McCollum: Move funds to the current fiscal year and increase per current estimate

3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3338	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		6/15/2012 Michael McCollum: Move R/W per current estimate NEPA schedule.								Total:	
3338	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.								Total:	
3338	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								662,000	662,000
Local Match									
LSSRP Bond									
Local AC									
Total								662,000	662,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3338	HBP	CON		-662,000						662,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3338	HBP	CON		662,000							662,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	662,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Colusa County

BRIDGE NO. 15C0102, E CAMP ROAD, OVER SPRING CREEK, 3.4 MI S OF S.R. 20. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5915(044)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	75,000								75,000
R/W	10,000								10,000
CON		650,000	-162,068						487,932
Total	85,000	650,000	-162,068						572,932

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	75,251	650,000	-162,068						563,183
Local Match	9,750								9,750
LSSRP Bond									
Local AC									
Total	85,000	650,000	-162,068						572,932

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1890	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%										Total:	75,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1890	HBP	R/W	-4,427								-4,427
	Local Match		-574								-574
Fed. Reimb. Rate: 88.53%		4/20/2012 Michael McCollum: Adjust R/W funds to reflect the amount authorized.								Total:	-5,000
1890	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		Approved fund increase per County documentation & move funds to current year for the upcoming MTIP								Total:	10,000
1890	HBP	R/W	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53%										Total:	5,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		650,000	-162,068						487,932
Local Match									
LSSRP Bond									
Local AC									
Total		650,000	-162,068						487,932

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1890	HBP	CON			-162,068						-162,068
	Local Match										
Fed. Reimb. Rate: 100.00%		4/20/2012 Michael McCollum: Adjust Construction per the Award Package.								Total:	-162,068
1890	HBP	CON	-650,000	650,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1890	HBP Local Match	CON	650,000							-294,000	356,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/26/2009 Michael McCollum: Move Construction funds to the upcoming fiscal year per Agency 6-D and completion of NEPA								Total:	356,000
1890	HBP Local Match	CON		-294,000						294,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1890	HBP Local Match	CON		294,000							294,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	294,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Colusa County

BRIDGE NO. 15C0112, LENAHAN ROAD, OVER FUNKS CREEK, 0.2 MI W OF SUTTON ROAD. Replace 2 lane bridge with 2 lane bridge.
Toll Credits programmed for Con.

Fed Proj: BRLO-5915(048)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	110,000			60,000					170,000
R/W	15,000								15,000
CON				1,266,000					1,266,000
Total	125,000			1,326,000					1,451,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	110,663			1,319,118					1,429,781
Local Match	14,338			6,882					21,220
LSSRP Bond									
Local AC									
Total	125,000			1,326,000					1,451,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	97,383			53,118					150,501
Local Match	12,617			6,882					19,499
LSSRP Bond									
Local AC									
Total	110,000			60,000					170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3258	HBP	PE	-53,118			53,118					
	Local Match		-6,882			6,882					
Fed. Reimb. Rate: 88.53%		9/6/2012 Michael McCollum: Move remaining funds to FY 12/13 to cover PE costs to be billed at award.								Total:	
3258	HBP	PE	97,383								97,383
	Local Match		12,617								12,617
Fed. Reimb. Rate: 88.53%		10/20/2009 Michael McCollum: Additional PE to complete environmental er 6-D								Total:	110,000
3258	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	13,280								13,280
Local Match	1,721								1,721
LSSRP Bond									
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3258	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 88.53%

5/5/2010 Michael McCollum: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/15/2009 Michael McCollum: Move funding to correct year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3258	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721

Fed. Reimb. Rate: 88.53%

5/5/2010 Michael McCollum: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Total: 15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,266,000					1,266,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,266,000					1,266,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3258	HBP	CON				1,266,000	-1,266,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

9/6/2012 Michael McCollum: Move Construction funds to the 12/13 Fiscal year for delivery in spring of 2013.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3258	HBP	CON				-1,266,000	1,266,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3258	HBP	CON			-1,266,000	1,266,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3258	HBP	CON		-1,266,000	1,266,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3258	HBP	CON		1,266,000						-820,000	446,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/16/2010 Michael McCollum: Modify funding year and amount per County programming request.								Total:	446,000
3258	HBP	CON		-820,000						820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3258	HBP	CON		820,000							820,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	820,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Colusa County

BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(056)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000								100,000
R/W					15,000				15,000
CON								820,000	820,000
Total	100,000				15,000			820,000	935,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530				15,000			820,000	923,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000				15,000			820,000	935,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3324	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%										Total:	55,000

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
6/1/2009 Michael McCollum: Move funds to current year and adjust amount per current estimate

3324	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%										Total:	45,000

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3324	HBP	R/W		-15,000			15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		6/14/2011 Michael McCollum: Funds program year changed per Agency request.								Total:	
3324	HBP	R/W	-15,000	15,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	
3324	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								820,000	820,000
Local Match									
LSSRP Bond									
Local AC									
Total								820,000	820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3324	HBP	CON		-820,000						820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3324	HBP	CON		820,000							820,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	820,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Colusa County

PM00006, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	55,750								55,750
R/W									
CON								137,250	137,250
Total	55,750							137,250	193,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	49,355							121,507	170,863
Local Match	6,395							15,743	22,137
LSSRP Bond									
Local AC									
Total	55,750							137,250	193,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	49,355								49,355
Local Match	6,395								6,395
LSSRP Bond									
Local AC									
Total	55,750								55,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3374	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/3/2009 Michael McCollum: Revise funds to allow remaining PE to be used to develope projects for bid. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3374	HBP	PE	49,355								49,355
	Local Match		6,395								6,395
Fed. Reimb. Rate: 88.53%			12/3/2007 Eric Bost: New BPMP added to the Program							Total:	55,750

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								121,507	121,507
Local Match								15,743	15,743
LSSRP Bond									
Local AC									
Total								137,250	137,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3374	HBP	CON								121,507	121,507
	Local Match									15,743	15,743
										Total:	137,250

Fed. Reimb. Rate: 88.53%

12/3/2007 Eric Bost: When project is ready for construction, CON can be moved back into the FTIP.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Del Norte County

BRIDGE NO. 01C0005, SOUTH FORK ROAD OVER SOUTH FORK SMITH RIVER, 0.4 MI SE OF US 199. Replace existing two lane bridge with new two lane bridge to current standards. (Note: the Local Match shown on the funding for this project is CA Forest Highways Discretionary Program funding.)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				934,000					934,000
R/W						200,000			200,000
CON								5,228,000	5,228,000
Total				934,000		200,000		5,228,000	6,362,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				826,870		177,060		4,628,348	5,632,279
Local Match				107,130		22,940		599,652	729,721
LSSRP Bond									
Local AC									
Total				934,000		200,000		5,228,000	6,362,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				826,870					826,870
Local Match				107,130					107,130
LSSRP Bond									
Local AC									
Total				934,000					934,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3915	HBP	PE				826,870					826,870
	Local Match					107,130					107,130
										Total:	934,000

Fed. Reimb. Rate: 88.53% 2/24/2012 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
Total						200,000			200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3915	HBP	R/W						177,060			177,060
	Local Match							22,940			22,940
Fed. Reimb. Rate: 88.53%		2/24/2012 Linda Newton: New eligible project.								Total:	200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,628,348	4,628,348
Local Match								599,652	599,652
LSSRP Bond									
Local AC									
Total								5,228,000	5,228,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3915	HBP	CON							-4,628,348	4,628,348	
	Local Match								-599,652	599,652	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3915	HBP	CON							4,628,348		4,628,348
	Local Match								599,652		599,652
Fed. Reimb. Rate: 88.53%		2/24/2012 Linda Newton: New eligible project.								Total:	5,228,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Del Norte County

BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge.
8/12/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5901(044)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		700,000							700,000
R/W					50,000				50,000
CON								3,925,000	3,925,000
Total		700,000			50,000			3,925,000	4,675,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		700,000			50,000			3,925,000	4,675,000
Local Match									
LSSRP Bond									
Local AC									
Total		700,000			50,000			3,925,000	4,675,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		700,000							700,000
Local Match									
LSSRP Bond									
Local AC									
Total		700,000							700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3571	HBP	PE		38,750							38,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.							Total:	38,750
3571	HBP	PE		661,250							661,250
	Local Match										
Fed. Reimb. Rate: 100.00%			8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.							Total:	661,250

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3571	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3571	HBP	R/W			50,000	-50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.								Total:	
3571	HBP	R/W				50,000					50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.								Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,925,000	3,925,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,925,000	3,925,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3571	HBP	CON							-3,925,000	3,925,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3571	HBP	CON						-3,925,000	3,925,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3571	HBP	CON					-3,925,000	3,925,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3571	HBP	CON				-3,925,000	3,925,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON				5,000					5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2010 Bob Baca: Update per agency submitted Exhibit 6-D								Total:	5,000
3571	HBP	CON				648,250					648,250
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.								Total:	648,250
3571	HBP	CON				3,271,750					3,271,750
	Local Match										
Fed. Reimb. Rate: 100.00%		8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.								Total:	3,271,750

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Del Norte County

BRIDGE NO. 01C0031, BIG FLAT ROAD OVER HURDYGURDY CREEK, 2.6 MI N/O S FORK ROAD. Replace existing one lane bridge with two lane bridge. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5901(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		518,000							518,000
R/W					60,000				60,000
CON								1,917,000	1,917,000
Total		518,000			60,000			1,917,000	2,495,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		518,000			60,000			1,917,000	2,495,000
Local Match									
LSSRP Bond									
Local AC									
Total		518,000			60,000			1,917,000	2,495,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		518,000							518,000
Local Match									
LSSRP Bond									
Local AC									
Total		518,000							518,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3719	HBP	PE		68,000							68,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2010 Bob Baca: Change per agency request (submitted Exhibit 6-D).							Total:	68,000
3719	HBP	PE		450,000							450,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	450,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3719	HBP	R/W			-50,000		60,000				10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	10,000
3719	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,917,000	1,917,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,917,000	1,917,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3719	HBP	CON							-1,917,000	1,917,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3719	HBP	CON						-1,917,000	1,917,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3719	HBP	CON						1,917,000		-1,927,000	-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	-10,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3719	HBP	CON				-1,927,000				1,927,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3719	HBP	CON				1,000					1,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2010 Bob Baca: Change per agency request (Exhibit 6-D).								Total:	1,000
3719	HBP	CON				1,926,000					1,926,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	1,926,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Glenn County

BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing.
1/20/2011: Toll Credits programmed for PE & CON.

Fed Proj: BR-NBIL(510)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000	150,000						300,000
R/W									
CON								1,812,000	1,812,000
Total		150,000	150,000					1,812,000	2,112,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	150,000					1,812,000	2,112,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	150,000					1,812,000	2,112,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	150,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	150,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3763	HBP	PE		-150,000	150,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/6/2011 Michael McCollum: Change amounts in PE to reflect the years in which they were authorized.

Total:

3763	HBP	PE		300,000							300,000
	Local Match										

Fed. Reimb. Rate: 100.00%

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE.

Total: 300,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,812,000	1,812,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,812,000	1,812,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3763	HBP	CON								1,812,000	1,812,000
	Local Match										

Fed. Reimb. Rate: 100.00%

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for Construction.

Total: 1,812,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Glenn County

BRIDGE NO. 00L0054, County Road 35 OVER Wilson Creek , Replace the existing 2 lane Low Water Crossing with a new 2 lane bridge.
1/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(519)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000	450,000						600,000
R/W				5,000					5,000
CON								3,500,000	3,500,000
Total		150,000	450,000	5,000				3,500,000	4,105,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	450,000	5,000				3,500,000	4,105,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	450,000	5,000				3,500,000	4,105,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	450,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	450,000						600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3782	HBP	PE		-450,000	450,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2011 Michael McCollum: Amend PE funds to reflect year of authorization.							Total:	
3782	HBP	PE		600,000							600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.							Total:	600,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				5,000					5,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,000					5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3782	HBP	R/W				5,000					5,000
	Local Match										

Fed. Reimb. Rate: 100.00%

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
1/20/2011 Michael McCollum: New project - Programing funds for all phases.

Total: 5,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3782	HBP	CON								3,500,000	3,500,000
	Local Match										

Fed. Reimb. Rate: 100.00%

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
1/20/2011 Michael McCollum: New project - Programing funds for all phases.

Total: 3,500,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Glenn County

BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5911(048)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000	1,327,000						1,477,000
R/W									
CON								8,362,000	8,362,000
Total		150,000	1,327,000					8,362,000	9,839,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	1,327,000					8,362,000	9,839,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	1,327,000					8,362,000	9,839,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	1,327,000						1,477,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	1,327,000						1,477,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3748	HBP	PE		-1,327,000	1,327,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2011 Michael McCollum: Amend PE funds to match their respective years of authorization.							Total:	
3748	HBP	PE		1,477,000							1,477,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Product - Program funds for PE.							Total:	1,477,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								8,362,000	8,362,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,362,000	8,362,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3748	HBP	CON								8,362,000	8,362,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Product - Program funds for Construction.

Total: 8,362,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Glenn County

BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5911(047)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000	400,000						550,000
R/W									
CON								3,285,500	3,285,500
Total		150,000	400,000					3,285,500	3,835,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	400,000					3,285,500	3,835,500
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	400,000					3,285,500	3,835,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	400,000						550,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	400,000						550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3749	HBP	PE		-400,000	400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2011 Michael McCollum: Amend PE funds to match the year of authorization.							Total:	
3749	HBP	PE		550,000							550,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	550,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,285,500	3,285,500
Local Match									
LSSRP Bond									
Local AC									
Total								3,285,500	3,285,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3749	HBP	CON								3,285,500	3,285,500
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	3,285,500

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Glenn County

BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5911(049)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000	158,000						308,000
R/W									
CON								1,724,000	1,724,000
Total		150,000	158,000					1,724,000	2,032,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	158,000					1,724,000	2,032,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	158,000					1,724,000	2,032,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	158,000						308,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	158,000						308,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3750	HBP	PE		-158,000	158,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 10/6/2011 Michael McCollum: Amend PE to reflect the fiscal year it was authorized. Total:

3750	HBP	PE		308,000							308,000
	Local Match										

Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE. Total: 308,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,724,000	1,724,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,724,000	1,724,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3750	HBP	CON								1,724,000	1,724,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,724,000

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for Construction.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Glenn County

BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5911(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		120,000							120,000
R/W									
CON								795,600	795,600
Total		120,000						795,600	915,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		120,000						795,600	915,600
Local Match									
LSSRP Bond									
Local AC									
Total		120,000						795,600	915,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		120,000							120,000
Local Match									
LSSRP Bond									
Local AC									
Total		120,000							120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3751	HBP	PE		120,000							120,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - program funds for PE.

Total: 120,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								795,600	795,600
Local Match									
LSSRP Bond									
Local AC									
Total								795,600	795,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3751	HBP	CON								795,600	795,600
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - program funds for Construction.

Total: 795,600

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Glenn County

BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for CON.

Fed Proj: BHLO-5911(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	160,000	422,000							582,000
R/W									
CON								5,439,000	5,439,000
Total	160,000	422,000						5,439,000	6,021,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,000	337,600						5,439,000	5,904,600
Local Match	32,000	84,400							116,400
LSSRP Bond									
Local AC									
Total	160,000	422,000						5,439,000	6,021,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,000	337,600							465,600
Local Match	32,000	84,400							116,400
LSSRP Bond									
Local AC									
Total	160,000	422,000							582,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1875	HBP	PE		161,600							161,600
	Local Match			40,400							40,400
Fed. Reimb. Rate: 80.00%			7/11/2011 Michael McCollum: PE increase per Ex 6-A request for change in scope to replacement of the bridge.							Total:	202,000
1875	HBP	PE	-32,000	176,000							144,000
	Local Match		-8,000	44,000							36,000
Fed. Reimb. Rate: 80.00%			1/26/2011 Michael McCollum: Correct fund year and amount for PE increase request per additional documentation from the County.							Total:	180,000
1875	HBP	PE	32,000								32,000
	Local Match		8,000								8,000
Fed. Reimb. Rate: 80.00%			10/20/2009 Michael McCollum: Additional PE per Agency 6-D							Total:	40,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1875	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00%	8/6/2009 Michael McCollum: Increase PE per Agency Ex. 6-D									Total:	60,000
1875	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,439,000	5,439,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,439,000	5,439,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1875	HBP	CON			-700,000					5,439,000	4,739,000
	Local Match										
Fed. Reimb. Rate: 100.00%	7/11/2011 Michael McCollum: Construction increase per Ex 6-A request for change in scope to replacement of the bridge.									Total:	4,739,000
1875	HBP	CON			380,000						380,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Additional Construction funds per Agency 6-D									Total:	380,000
1875	HBP	CON		-320,000	320,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
1875	HBP	CON	-320,000	320,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Revise construction funds to match current schedule									Total:	
1875	HBP	CON	320,000								320,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	320,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Humboldt County

BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5904(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	900,000								900,000
R/W				25,000					25,000
CON						5,975,000			5,975,000
Total	900,000			25,000		5,975,000			6,900,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	796,770			22,133		5,289,668			6,108,570
Local Match	103,230			2,868		673,863			779,960
LSSRP Bond						11,470			11,470
Local AC									
Total	900,000			25,000		5,975,000			6,900,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
Total	900,000								900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1917	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%			7/22/2008 Shannon Mlcoch: adds HBP replacement funds							Total:	900,000
1917	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53%			7/22/2008 Shannon Mlcoch: removes funds from LSSRP. This is a voluntary replacement project with a small contribution toward the retrofit strategy for construction.							Total:	-600,000
1917	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%			10/15/2007 Mark Mueller: PE funds have not been programmed nor have they been authorized for this project. The county will need funding to establish and design the retrofit strategy.							Total:	600,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1917	HBP	R/W		-22,133		22,133					
	Local Match			-2,868		2,868					
Fed. Reimb. Rate: 88.53%	3/10/2011 Jen Buck: RW funds moved from 2010/11 to 2012/13. Not ready to ad within 6 months									Total:	
1917	HBP	R/W		22,133	-22,133						
	Local Match			2,868	-2,868						
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: RW funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.									Total:	
1917	HBP	R/W			22,133						22,133
	Local Match				2,868						2,868
Fed. Reimb. Rate: 88.53%	7/22/2008 Shannon Mlcoch: ROW added to project									Total:	25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						5,289,668			5,289,668
Local Match						673,863			673,863
LSSRP Bond						11,470			11,470
Local AC									
Total						5,975,000			5,975,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1917	HBP	CON					-88,530	88,530			
	LSSRP Bond						-11,470	11,470			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1917	HBP	CON					-5,201,138	5,201,138			
	Local Match						-673,863	673,863			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1917	HBP	CON			-88,530		88,530				
	LSSRP Bond				-11,470		11,470				
Fed. Reimb. Rate: 88.53%		9/21/2011 Reza Fereshtehnejad: Correcting the match.								Total:	
1917	HBP	CON			88,530		-88,530				
	Local Match				11,470		-11,470				
Fed. Reimb. Rate: 88.53%		9/21/2011 Reza Fereshtehnejad: wrong match.								Total:	
1917	HBP	CON			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%		2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14.								Total:	
1917	HBP	CON			-5,201,138		5,201,138				
	Local Match				-673,863		673,863				
Fed. Reimb. Rate: 88.53%		2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14.								Total:	
1917	HBP	CON		-5,201,138	5,201,138						
	Local Match			-673,863	673,863						
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1917	HBP	CON		5,201,138						-5,201,138	
	Local Match			673,863						-673,863	
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.								Total:	
1917	HBP	CON			88,530					-88,530	
	LSSRP Bond				11,470					-11,470	
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.								Total:	
1917	HBP	CON			-5,311,800					88,530	-5,223,270
	LSSRP Bond				-688,200					11,470	-676,730
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: Bond Funds approved. 7/22/2008 Shannon Mlcoch: removes ineligible portion of LSSRP bond and moves other portion								Total:	-5,900,000
1917	HBP	CON								5,201,138	5,201,138
	Local Match									673,863	673,863
Fed. Reimb. Rate: 88.53%		7/22/2008 Shannon Mlcoch: funds programmed for the HBP portion of replacement.								Total:	5,875,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1917	HBP	CON		-5,311,800	5,311,800						
	LSSRP Bond			-688,200	688,200						
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1917	HBP	CON		5,311,800							5,311,800
	LSSRP Bond			688,200							688,200
Fed. Reimb. Rate: 88.53%										Total:	6,000,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Humboldt County

BRIDGE NO. 04C0104, WADDINGTON RD, OVER SALT RIVER, 1.0 MI N GRIZZLY BLUFF RD. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for R/W.

Fed Proj: BRLOZB-5904(094)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	79,677								79,677
R/W		10,000							10,000
CON								1,000,000	1,000,000
Total	79,677	10,000						1,000,000	1,089,677

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	70,538	10,000						885,300	965,838
Local Match	9,139								9,139
LSSRP Bond								114,700	114,700
Local AC									
Total	79,677	10,000						1,000,000	1,089,677

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	70,538								70,538
Local Match	9,139								9,139
LSSRP Bond									
Local AC									
Total	79,677								79,677

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1928	HBP	PE	70,538								70,538
	Local Match		9,139								9,139
Fed. Reimb. Rate: 88.53%		10/20/2009 Wesley Zinke: Per October 2009 Survey.								Total:	79,677

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		10,000							10,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000							10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1928	HBP	R/W		10,000							10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Jen Buck: Per 2009 Bridge FSTIP Survey

Total: 10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								885,300	885,300
Local Match									
LSSRP Bond								114,700	114,700
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1928	HBP	CON					-885,300			885,300	
	LSSRP Bond						-114,700			114,700	

Fed. Reimb. Rate: 88.53%

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1928	HBP	CON				-885,300	885,300				
	LSSRP Bond					-114,700	114,700				

Fed. Reimb. Rate: 88.53%

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1928	HBP	CON			-885,300	885,300					
	LSSRP Bond				-114,700	114,700					

Fed. Reimb. Rate: 88.53%

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1928	HBP	CON			885,300					-885,300	
	LSSRP Bond				114,700					-114,700	

Fed. Reimb. Rate: 88.53%

10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.

Total:

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1928	HBP	CON			-885,300					885,300	
	LSSRP Bond				-114,700					114,700	
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1928	HBP	CON		-885,300	885,300						
	LSSRP Bond			-114,700	114,700						
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1928	HBP	CON		885,300	-885,300						
	LSSRP Bond			114,700	-114,700						
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.								Total:	
1928	HBP	CON		-885,300	885,300						
	LSSRP Bond			-114,700	114,700						
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1928	HBP	CON		885,300							885,300
	LSSRP Bond			114,700							114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Humboldt County

BRIDGE NO. 04C0117, RED CAP ROAD OVER BIG ROCK GULCH, 1/3 MI SW HIGHWAY 96. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 12' lanes and 6' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(113)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		483,000							483,000
R/W				100,000					100,000
CON								1,757,000	1,757,000
Total		483,000		100,000				1,757,000	2,340,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		483,000		100,000				1,757,000	2,340,000
Local Match									
LSSRP Bond									
Local AC									
Total		483,000		100,000				1,757,000	2,340,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		483,000							483,000
Local Match									
LSSRP Bond									
Local AC									
Total		483,000							483,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3717	HBP	PE		483,000							483,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 483,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3717	HBP	R/W			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3717	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,757,000	1,757,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,757,000	1,757,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3717	HBP	CON					-1,757,000			1,757,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3717	HBP	CON				-1,757,000	1,757,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3717	HBP	CON				1,757,000					1,757,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	1,757,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Humboldt County

BRIDGE NO. 04C0124, BROOKWOOD DRIVE OVER JACOBY CREEK, 0.1 MI S/O JACOBY CRK RD. Replace existing one lane bridge with two lane bridge. 5/18/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				170,000					170,000
R/W						10,000			10,000
CON								1,456,000	1,456,000
Total				170,000		10,000		1,456,000	1,636,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				170,000		10,000		1,456,000	1,636,000
Local Match									
LSSRP Bond									
Local AC									
Total				170,000		10,000		1,456,000	1,636,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				170,000					170,000
Local Match									
LSSRP Bond									
Local AC									
Total				170,000					170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3946	HBP	PE				170,000					170,000
	Local Match										

Fed. Reimb. Rate: 100.00%

5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/18/2012 Linda Newton: New eligible project.

Total: 170,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						10,000			10,000
Local Match									
LSSRP Bond									
Local AC									
Total						10,000			10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3946	HBP	R/W						10,000			10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/18/2012 Linda Newton: New eligible project.

Total: 10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,456,000	1,456,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,456,000	1,456,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3946	HBP	CON							-1,456,000	1,456,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3946	HBP	CON							1,456,000		1,456,000
	Local Match										

Fed. Reimb. Rate: 100.00%

5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/18/2012 Linda Newton: New eligible project.

Total: 1,456,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Humboldt County

BRIDGE NO. 04C0173, PINE HILL RD OVER MARTIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(112)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		492,000							492,000
R/W				50,000					50,000
CON								1,496,000	1,496,000
Total		492,000		50,000				1,496,000	2,038,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		492,000		50,000				1,496,000	2,038,000
Local Match									
LSSRP Bond									
Local AC									
Total		492,000		50,000				1,496,000	2,038,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		492,000							492,000
Local Match									
LSSRP Bond									
Local AC									
Total		492,000							492,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3718	HBP	PE		492,000							492,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 492,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3718	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3718	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,496,000	1,496,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,496,000	1,496,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3718	HBP	CON					-1,496,000			1,496,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3718	HBP	CON				-1,496,000	1,496,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3718	HBP	CON				1,496,000					1,496,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	1,496,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Humboldt County

BRIDGE NO. 04C0207, WILLIAMS CREEK RD, OVER WILLIAMS CREEK, 0.1 MI S OF GRIZZLY B RD. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for R/W.

Fed Proj: BRLOZB-5904(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	220,133								220,133
R/W	40,000								40,000
CON		1,138,764		83,031					1,221,795
Total	260,133	1,138,764		83,031					1,481,928

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	234,884	1,008,148		73,507					1,316,539
Local Match	25,249								25,249
LSSRP Bond		130,616		9,524					140,140
Local AC									
Total	260,133	1,138,764		83,031					1,481,928

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	194,884								194,884
Local Match	25,249								25,249
LSSRP Bond									
Local AC									
Total	220,133								220,133

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1936	HBP	PE	86,848								86,848
	Local Match		11,252								11,252
Fed. Reimb. Rate: 88.53%			2/18/2010 Reza Fereshtehnejad: funds needed to complete PE phase for this bridge and 04C0104. O4C0104 will proceed under a different contract after PE completion. This would be a post programming: Not ready to ad within 6 months							Total:	98,100
1936	HBP	PE	108,036								108,036
	Local Match		13,997								13,997
Fed. Reimb. Rate: 88.53%			10/20/2009 Wesley Zinke: Per October 2009 Survey.							Total:	122,033

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1936	HBP	R/W	40,000								40,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/17/2011 Reza Fereshtehnejad: Bond Funds no longer approved.
8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/20/2009 Wesley Zinke: Per October 2009 Survey.

Total: 40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		1,008,148		73,507					1,081,655
Local Match									
LSSRP Bond		130,616		9,524					140,140
Local AC									
Total		1,138,764		83,031					1,221,795

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1936	HBP	CON			-73,507	73,507					
	LSSRP Bond				-9,524	9,524					

Fed. Reimb. Rate: 88.53%

9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1936	HBP	CON			73,507						73,507
	LSSRP Bond				9,524						9,524

Fed. Reimb. Rate: 88.53%

6/11/2012 Reza Fereshtehnejad: Bond Funds approved.
6/11/2012 Jen Buck: Cost adjustment per award package.

Total: 83,031

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1936	HBP	CON		1,008,148		-1,008,148					
	LSSRP Bond			130,616		-130,616					

Fed. Reimb. Rate: 88.53%

8/18/2011 Reza Fereshtehnejad: Bond Funds approved.
8/18/2011 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 12/13 to 10/11. Phase being advanced with EPSP.

Total:

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1936	HBP	CON			-1,008,148	1,008,148					
	LSSRP Bond				-130,616	130,616					
Fed. Reimb. Rate: 88.53%										Total:	

8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1936	HBP	CON		-1,008,148	1,008,148						
	LSSRP Bond			-130,616	130,616						
Fed. Reimb. Rate: 88.53%										Total:	

8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1936	HBP	CON		1,008,148						-885,300	122,848
	LSSRP Bond			130,616						-114,700	15,916
Fed. Reimb. Rate: 88.53%										Total:	138,764

8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
2/18/2010 Reza Fereshtehnejad: Additional funds needed for construction Not ready to ad within 6 months

1936	HBP	CON					-885,300			885,300	
	LSSRP Bond						-114,700			114,700	
Fed. Reimb. Rate: 88.53%										Total:	

8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

1936	HBP	CON				-885,300	885,300				
	LSSRP Bond					-114,700	114,700				
Fed. Reimb. Rate: 88.53%										Total:	

8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

1936	HBP	CON			-885,300	885,300					
	LSSRP Bond				-114,700	114,700					
Fed. Reimb. Rate: 88.53%										Total:	

8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

1936	HBP	CON		-885,300	885,300						
	LSSRP Bond			-114,700	114,700						
Fed. Reimb. Rate: 88.53%										Total:	

8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

1936	HBP	CON	-885,300	885,300							
	LSSRP Bond		-114,700	114,700							
Fed. Reimb. Rate: 88.53%										Total:	

8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
10/20/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

1936	HBP	CON	885,300		-885,300						
	LSSRP Bond		114,700		-114,700						
Fed. Reimb. Rate: 88.53%										Total:	

8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1936	HBP	CON		-885,300	885,300						
	LSSRP Bond			-114,700	114,700						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

1936	HBP	CON		885,300							885,300
	LSSRP Bond			114,700							114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Humboldt County

BRIDGE NO. 04C0209, GRIZZLY BLUFF ROAD OVER WILLIAMS CREEK, 1 MI EAST OF ROUTE 211. Replace existing two lane bridge with two lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				130,000					130,000
R/W						20,000			20,000
CON								1,232,000	1,232,000
Total				130,000		20,000		1,232,000	1,382,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				115,089		17,706		1,090,690	1,223,485
Local Match				14,911		2,294		141,310	158,515
LSSRP Bond									
Local AC									
Total				130,000		20,000		1,232,000	1,382,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				115,089					115,089
Local Match				14,911					14,911
LSSRP Bond									
Local AC									
Total				130,000					130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3947	HBP	PE				115,089					115,089
	Local Match					14,911					14,911
Fed. Reimb. Rate: 88.53%		5/18/2012 Linda Newton: New eligible project.								Total:	130,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						17,706			17,706
Local Match						2,294			2,294
LSSRP Bond									
Local AC									
Total						20,000			20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3947	HBP	R/W						17,706			17,706
	Local Match							2,294			2,294
Fed. Reimb. Rate: 88.53%		5/18/2012 Linda Newton: New eligible project.								Total:	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,090,690	1,090,690
Local Match								141,310	141,310
LSSRP Bond									
Local AC									
Total								1,232,000	1,232,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3947	HBP	CON							-1,090,690	1,090,690	
	Local Match								-141,310	141,310	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3947	HBP	CON							1,090,690		1,090,690
	Local Match								141,310		141,310
Fed. Reimb. Rate: 88.53%		5/18/2012 Linda Newton: New eligible project.								Total:	1,232,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Humboldt County

PM00026, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(090)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	250,000								250,000
R/W									
CON	399,502			734,932					1,134,434
Total	649,502			734,932					1,384,434

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	575,004			650,635					1,225,639
Local Match	74,498	-0		84,297					158,795
LSSRP Bond									
Local AC									
Total	649,502			734,932					1,384,434

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3395	HBP	PE	-129,918								-129,918
	Local Match		-16,832								-16,832
Fed. Reimb. Rate: 88.53%		10/4/2011 Linda Newton: Revised prior PE funding to match $150,000 prior obligations to date under 5904(090), 5904(091) and 5904(092)								Total:	-146,750
3395	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		2/18/2010 Jen Buck: Shift CON funds into PE.								Total:	100,000
3395	HBP	PE	262,713								262,713
	Local Match		34,037								34,037
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	296,750

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	353,679			650,635					1,004,314
Local Match	45,823	-0		84,297					130,120
LSSRP Bond									
Local AC									
Total	399,502			734,932					1,134,434

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3395	HBP	CON			-650,635	650,635					
	Local Match				-84,297	84,297					
Fed. Reimb. Rate: 88.53%		9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3395	HBP	CON			-78,542						-78,542
	Local Match				-10,176						-10,176
Fed. Reimb. Rate: 88.53%		3/9/2012 Linda Newton: Revised funding to match revised list dated 3/8/2010.								Total:	-88,718
3395	HBP	CON		-698,679	729,177						30,499
	Local Match			-90,521	94,473						3,951
Fed. Reimb. Rate: 88.53%		3/10/2011 Jen Buck: Increase in CON funds to fully fund the BPMP, moved from 2010/11 to 2011/12.								Total:	34,450
3395	HBP	CON		684,737							684,737
	Local Match			88,715							88,715
Fed. Reimb. Rate: 88.53%		8/16/2010 Jen Buck: Increase in CON funds to fully fund the Preventative Maintenance Plan. -JB								Total:	773,452
3395	HBP	CON	-102,472	13,942							-88,530
	Local Match		-13,276	1,806							-11,470
Fed. Reimb. Rate: 88.53%		2/18/2010 Jen Buck: Shifting $100,000 in CON funds to PE, pushing remaining into 10/11								Total:	-100,000
3395	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/27/2009 Jen Buck: Moving funds from 09/10 to 08/09 for construction to begin. Agency is doing CON by force account; PIF on file. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3395	HBP	CON	456,151							-456,151	
	Local Match		59,099							-59,099	
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: Convert AC.....								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3395	Local AC (HBP)	CON	-456,151							456,151	
	Local Match		-59,099							59,099	
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: Convert AC. Project nearly ready to ad. (AC not authorized.)								Total:	
3395	Local AC (HBP)	CON	456,151							-456,151	
	Local Match		59,099							-59,099	
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: County indicates they will proceed with AC for construction.								Total:	
3395	HBP	CON								456,151	456,151
	Local Match									59,099	59,099
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	515,250

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Inyo County

BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge rehabilitation. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON. 9/20/2012: Toll credits used for R/W.

Fed Proj: BRLO-5948(074)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000			525,000				600,000
R/W						50,000			50,000
CON								2,000,000	2,000,000
Total		75,000			525,000	50,000		2,000,000	2,650,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000			525,000	50,000		2,000,000	2,650,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000			525,000	50,000		2,000,000	2,650,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000			525,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000			525,000				600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3612	HBP	PE					525,000				525,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.							Total:	525,000
3612	HBP	PE		75,000							75,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.							Total:	75,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3612	HBP	R/W						50,000			50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.

Total: 50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3612	HBP	CON							-2,000,000	2,000,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3612	HBP	CON							2,000,000	-175,000	1,825,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and added funding. As requested in September 2012 Survey.

Total: 1,825,000

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3612	HBP	CON					-175,000			175,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3612	HBP Local Match	CON				-175,000	175,000				
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP Local Match	CON				175,000					175,000
Fed. Reimb. Rate: 100.00%		9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.								Total:	175,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lake County

BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(079)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			415,000						415,000
R/W					50,000				50,000
CON								1,497,000	1,497,000
Total			415,000		50,000			1,497,000	1,962,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			415,000		50,000			1,497,000	1,962,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000		50,000			1,497,000	1,962,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			415,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000						415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3895	HBP	PE			415,000	-415,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2012 Linda Newton: Local agency wants to advance project from 12/13 to 11/12.								Total:	
3895	HBP	PE				415,000					415,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.								Total:	415,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3895	HBP	R/W					50,000	-50,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3895	HBP	R/W						50,000			50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.								Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,497,000	1,497,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,497,000	1,497,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3895	HBP	CON							-1,497,000	1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3895	HBP	CON						-1,497,000	1,497,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON						1,497,000		-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3895	HBP Local Match	CON							-1,497,000	1,497,000	
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3895	HBP Local Match	CON							1,497,000		1,497,000
Fed. Reimb. Rate: 100.00%		1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.								Total:	1,497,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lake County

BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(076)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			415,000						415,000
R/W					50,000				50,000
CON							1,285,000		1,285,000
Total			415,000		50,000		1,285,000		1,750,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			415,000		50,000		1,285,000		1,750,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000		50,000		1,285,000		1,750,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			415,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000						415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3824	HBP	PE			415,000						415,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/16/2011 Linda Newton: New eligible project

Total: 415,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3824	HBP	R/W					50,000				50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/16/2011 Linda Newton: New eligible project.

Total: 50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,285,000		1,285,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,285,000		1,285,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3824	HBP	CON						-1,285,000	1,285,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3824	HBP	CON						1,285,000		-1,285,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.

Total:

3824	HBP	CON								1,285,000	1,285,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/16/2011 Linda Newton: New eligible project.

Total: 1,285,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lake County

BRIDGE NO. 14C0031, CLAYTON CREEK RD OVER WREY CREEK (CLAYTON), 0.6 MI S/E OF SR 29. Replace existing one lane bridge with two lane bridge. 6/21/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(077)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			415,000						415,000
R/W					10,000				10,000
CON							1,272,000		1,272,000
Total			415,000		10,000		1,272,000		1,697,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			415,000		10,000		1,272,000		1,697,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000		10,000		1,272,000		1,697,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			415,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000						415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3825	HBP	PE			415,000						415,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/21/2011 Linda Newton: New eligible project.

Total: 415,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3825	HBP	R/W					10,000				10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/21/2011 Linda Newton: New eligible project.

Total: 10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,272,000		1,272,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,272,000		1,272,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3825	HBP	CON						-1,272,000	1,272,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3825	HBP	CON						1,272,000		-1,272,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.

Total:

3825	HBP	CON								1,272,000	1,272,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/21/2011 Linda Newton: New eligible project.

Total: 1,272,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lake County

BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added.
6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5914(075)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			415,000						415,000
R/W					10,000				10,000
CON								1,861,000	1,861,000
Total			415,000		10,000			1,861,000	2,286,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			415,000		10,000			1,861,000	2,286,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000		10,000			1,861,000	2,286,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			415,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000						415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3823	HBP	PE			415,000						415,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/16/2011 Linda Newton: New eligible project.

Total: 415,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3823	HBP	R/W					10,000				10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/16/2011 Linda Newton: New eligible project.

Total: 10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,861,000	1,861,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,000	1,861,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3823	HBP	CON							-1,861,000	1,861,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

3823	HBP	CON						-1,861,000	1,861,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3823	HBP	CON						1,861,000		-1,861,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.

Total:

3823	HBP	CON								1,861,000	1,861,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/16/2011 Linda Newton: New eligible project.

Total: 1,861,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lake County

BRIDGE NO. 14C0061, SODA BAY RD, OVER COLE CREEK, 6.0 MI E OF S.R. 29. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5914(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	379,000		125,000						504,000
R/W			34,000						34,000
CON						1,942,000			1,942,000
Total	379,000		159,000			1,942,000			2,480,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	303,200		130,100			1,719,253			2,152,553
Local Match	75,800		28,900			222,747			327,447
LSSRP Bond									
Local AC									
Total	379,000		159,000			1,942,000			2,480,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	303,200		100,000						403,200
Local Match	75,800		25,000						100,800
LSSRP Bond									
Local AC									
Total	379,000		125,000						504,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1268	HBP	PE			100,000						100,000
	Local Match				25,000						25,000
Fed. Reimb. Rate: 80.00%		6/23/2011 Linda Newton: Revised funding to match approved Exhibit 6-D dated 06/16/2011.								Total:	125,000
1268	HBP	PE	-200,000								-200,000
	Local Match		-50,000								-50,000
Fed. Reimb. Rate: 80.00%		9/28/2010 Bob Baca: Updated per the 2010 Federal Highway Bridge Program Survey.								Total:	-250,000
1268	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%		8/4/2010 Bob Baca: Request for extension of 10-year Rule. Update of schedule and cost to reflect additional time needed to complete Environmental studies.								Total:	250,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1268	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			8/26/2009 Eric Bost: Adds the PE funds with the correct match rate. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1268	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/26/2009 Eric Bost: Deletes PE funds at the wrong match rate 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1268	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2008 Mark Mueller: This funding line moves PE cost adjustment into 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1268	HBP	PE	103,200								103,200
	Local Match		25,800								25,800
Fed. Reimb. Rate: 80.00%			3/24/2008 Mark Mueller: Increased Environmental Costs because bridge is on a known cultural resources site.							Total:	129,000
1268	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%										Total:	250,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			30,100						30,100
Local Match			3,900						3,900
LSSRP Bond									
Local AC									
Total			34,000						34,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1268	HBP	R/W		-30,100	30,100						
	Local Match			-3,900	3,900						
Fed. Reimb. Rate: 88.53%			8/4/2010 Bob Baca: Request for extension of 10-year Rule. Update of schedule and cost to reflect additional time needed to complete Environmental studies (R/W shifted to 2011/2012).							Total:	
1268	HBP	R/W	-30,100	30,100							
	Local Match		-3,900	3,900							
Fed. Reimb. Rate: 88.53%			6/8/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to							Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1268	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/26/2009 Mark Mueller: Moves R/W to 09/10 as agency is working to complete NEPA. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1268	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/24/2008 Mark Mueller: R/W moved to 08/09 to give time to complete Environmental studies. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1268	HBP	R/W	30,100								30,100
	Local Match		3,900								3,900
Fed. Reimb. Rate: 88.53%										Total:	34,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,719,253			1,719,253
Local Match						222,747			222,747
LSSRP Bond									
Local AC									
Total						1,942,000			1,942,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1268	HBP	CON					-1,719,253	1,719,253			
	Local Match						-222,747	222,747			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1268	HBP	CON				-1,719,253	1,719,253				
	Local Match					-222,747	222,747				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1268	HBP	CON				1,719,253				-1,719,253	
	Local Match					222,747				-222,747	
Fed. Reimb. Rate: 88.53%		4/24/2012 Bob Baca: CON moved to 12/13 per Lake County's submitted and approved request (Exhibit 6-D).								Total:	
1268	HBP	CON								98,268	98,268
	Local Match									12,732	12,732
Fed. Reimb. Rate: 88.53%		6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 06/16/2011.								Total:	111,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1268	HBP	CON					-1,620,984			1,620,984	
	Local Match						-210,016			210,016	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1268	HBP	CON				-1,620,984	1,620,984				
	Local Match					-210,016	210,016				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1268	HBP	CON			-1,620,984	1,620,984					
	Local Match				-210,016	210,016					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1268	HBP	CON			922,483						922,483
	Local Match				119,517						119,517
Fed. Reimb. Rate: 88.53%		9/28/2010 Bob Baca: Not ready to ad within 6 months. CON funds augmented by an additional $1,042,000 per the 2010 Federal Highway Bridge Program Survey. Cost increase due to delays resulting from unanticipated archaeological issues requiring further studies. Updated costs to more correctly reflect changes in the submitted Exhibit 6D dated 06/08/2010.								Total:	1,042,000
1268	HBP	CON			698,502					-698,502	
	Local Match				90,498					-90,498	
Fed. Reimb. Rate: 88.53%		6/8/2010 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested by Exhibit 6D dated 06/08/2010. Cost increase due to unanticipated archaeological issues requiring further studies.								Total:	
1268	HBP	CON		-698,502						698,502	
	Local Match			-90,498						90,498	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1268	HBP	CON		698,502							698,502
	Local Match			90,498							90,498
Fed. Reimb. Rate: 88.53%										Total:	789,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lake County

BRIDGE NO. 14C0070, DRY CREEK RD OVER DRY CREEK, 2 MI W OF SR 29. Replace existing one lane bridge with a one lane bridge wide enough to accommodate standard lanes. 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				415,000					415,000
R/W					50,000				50,000
CON							1,270,000		1,270,000
Total				415,000	50,000		1,270,000		1,735,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				415,000	50,000		1,270,000		1,735,000
Local Match									
LSSRP Bond									
Local AC									
Total				415,000	50,000		1,270,000		1,735,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				415,000					415,000
Local Match									
LSSRP Bond									
Local AC									
Total				415,000					415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3932	HBP	PE				415,000					415,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/12/2012 Linda Newton: New eligible project.

Total: 415,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3932	HBP	R/W					50,000	-50,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3932	HBP	R/W						50,000			50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/12/2012 Linda Newton: New eligible project.								Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,270,000		1,270,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,270,000		1,270,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3932	HBP	CON						-1,270,000	1,270,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3932	HBP	CON						1,270,000		-1,270,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3932	HBP	CON								1,270,000	1,270,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/12/2012 Linda Newton: New eligible project								Total:	1,270,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lake County

BRIDGE NO. 14C0072, IRR HILDERBRAND DR, OVER ST HELENA CREEK, 0.1 MI E OF SR 29. replace existing 1 lane bridge with new 2 lane bridge..hh 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5914(063)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	650,000								650,000
R/W			100,000						100,000
CON				1,273,950					1,273,950
Total	650,000		100,000	1,273,950					2,023,950

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	575,445		100,000	1,273,950					1,949,395
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
Total	650,000		100,000	1,273,950					2,023,950

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	575,445								575,445
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
Total	650,000								650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3412	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%		10/7/2008 Shannon Mlcoch: new project.....								Total:	650,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3412	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/2/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested by Exhibit 6D dated 07/28/2011.								Total:	
3412	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		6/8/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. Per agency's 2010 Federal Highway Bridge Program Survey.								Total:	
3412	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2008 Shannon Mlcoch: new project.....								Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,273,950					1,273,950
Local Match									
LSSRP Bond									
Local AC									
Total				1,273,950					1,273,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3412	HBP	CON				1,273,950				-1,273,950	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Bob Baca: Changes made per County's returned 2012 Highway Bridge Program Survey.								Total:	
3412	HBP	CON					-1,273,950			1,273,950	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3412	HBP	CON				-1,273,950	1,273,950				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3412	HBP	CON			-1,273,950	1,273,950					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3412	HBP	CON		-1,273,950	1,273,950						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3412	HBP	CON		1,273,950							1,273,950
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/08 Shannon Mlcoch: new project.....								Total:	1,273,950

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lake County

BRIDGE NO. 14C0076, FOARD RD OVER ANDERSON CREEK, 0.1 MI S ANDERSON SPNG RD. Replace existing 1 lane bridge with 1 lane bridge. 9/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(068)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		170,000		50,000					220,000
R/W				30,000					30,000
CON						442,400			442,400
Total		170,000		80,000		442,400			692,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		170,000		80,000		442,400			692,400
Local Match									
LSSRP Bond									
Local AC									
Total		170,000		80,000		442,400			692,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		170,000		50,000					220,000
Local Match									
LSSRP Bond									
Local AC									
Total		170,000		50,000					220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3582	HBP	PE				50,000					50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	50,000
3582	HBP	PE		170,000							170,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/18/2010 Linda Newton: New eligible project.							Total:	170,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3582	HBP	R/W			-30,000	30,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3582	HBP	R/W			30,000						30,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/18/2010 Linda Newton: New eligible project.

Total: 30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						442,400			442,400
Local Match									
LSSRP Bond									
Local AC									
Total						442,400			442,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3582	HBP	CON					-442,400	442,400			
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3582	HBP	CON				-356,175	442,400				86,225
	Local Match										

Fed. Reimb. Rate: 100.00%

9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.

Total: 86,225

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3582	HBP	CON			-356,175	356,175					
	Local Match										

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3582	HBP	CON			356,175						356,175
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/18/2010 Linda Newton: New eligible project.								Total:	356,175

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lake County

BRIDGE NO. 14C0082, MATHEWS RD OVER MANNING CREEK, 0.1 MI S OF SR 175. Replace 2 lane bridge with 2 lane bridge. 8/18/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(072)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		255,000							255,000
R/W				30,000					30,000
CON								950,180	950,180
Total		255,000		30,000				950,180	1,235,180

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		255,000		30,000				950,180	1,235,180
Local Match									
LSSRP Bond									
Local AC									
Total		255,000		30,000				950,180	1,235,180

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		255,000							255,000
Local Match									
LSSRP Bond									
Local AC									
Total		255,000							255,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3583	HBP	PE		255,000							255,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/18/2010 Linda Newton: New eligible project.

Total: 255,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3583	HBP	R/W			-30,000	30,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3583	HBP	R/W			30,000						30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/18/2010 Linda Newton: New eligible project.								Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								950,180	950,180
Local Match									
LSSRP Bond									
Local AC									
Total								950,180	950,180

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3583	HBP	CON							-950,180	950,180	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3583	HBP	CON						-950,180	950,180		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3583	HBP	CON					-950,180	950,180			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3583	HBP	CON					950,180			-950,180	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3583	HBP	CON					-950,180			950,180	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3583	HBP	CON				-950,180	950,180				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3583	HBP	CON				950,180					950,180
	Local Match										
Fed. Reimb. Rate: 100.00%		8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/18/2010 Linda Newton: New eligible project.								Total:	950,180

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lake County

BRIDGE NO. 14C0083, ACKLEY RD OVER MANNING CREEK, 0.1 MI N MATHEWS RD. Replace existing 2 lane bridge with 2 lane bridge.
9/3/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		205,000		25,000					230,000
R/W				30,000					30,000
CON							554,400		554,400
Total		205,000		55,000			554,400		814,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		205,000		55,000			554,400		814,400
Local Match									
LSSRP Bond									
Local AC									
Total		205,000		55,000			554,400		814,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		205,000		25,000					230,000
Local Match									
LSSRP Bond									
Local AC									
Total		205,000		25,000					230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3584	HBP	PE				25,000					25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	25,000
3584	HBP	PE		205,000							205,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/19/2010 Linda Newton: New candidate project.							Total:	205,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3584	HBP	R/W			-30,000	30,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. Total:

3584	HBP	R/W			30,000						30,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/19/2010 Linda Newton: New candidate project. Total: 30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							554,400		554,400
Local Match									
LSSRP Bond									
Local AC									
Total							554,400		554,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3584	HBP	CON						-554,400	554,400		
	Local Match										

Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

3584	HBP	CON					-554,400	554,400		
	Local Match									

Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

3584	HBP	CON					554,400			-554,400
	Local Match									

Fed. Reimb. Rate: 100.00% 9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. Total:

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3584	HBP	CON					-554,400			554,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3584	HBP	CON				-554,400	554,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3584	HBP	CON				554,400					554,400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/19/2010 Linda Newton: New candidate project.								Total:	554,400

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lake County

BRIDGE NO. 14C0085, HIGHLAND SPRING RD OVER HIGHLAND CREEK, 4.4 MI S/W BELL HILL RD. Replace existing 1 lane bridge with 2 lane bridge. 8/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(071)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		220,000		20,000					240,000
R/W				20,000					20,000
CON						733,040			733,040
Total		220,000		40,000		733,040			993,040

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		220,000		40,000		733,040			993,040
Local Match									
LSSRP Bond									
Local AC									
Total		220,000		40,000		733,040			993,040

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		220,000		20,000					240,000
Local Match									
LSSRP Bond									
Local AC									
Total		220,000		20,000					240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3585	HBP	PE				20,000					20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	20,000
3585	HBP	PE		220,000							220,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.							Total:	220,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				20,000					20,000
Local Match									
LSSRP Bond									
Local AC									
Total				20,000					20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3585	HBP	R/W				20,000	-20,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3585	HBP	R/W					20,000				20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/23/2010 Linda Newton: New eligible project.

Total: 20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						733,040			733,040
Local Match									
LSSRP Bond									
Local AC									
Total						733,040			733,040

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3585	HBP	CON					-733,040	733,040			
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3585	HBP	CON					733,040			-733,040	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3585	HBP	CON					-733,040			733,040	
	Local Match										

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3585	HBP	CON					733,040				733,040
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	733,040

8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/23/2010 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lake County

BRIDGE NO. 14C0086, IRR WRBNSN RNCH RD OVER ROBINSON CREEK, 0.3 MI W OF SR 29. Rehabilitate existing 2 lane bride (superstructure replacement, substructure to remain). 8/24/2010: Toll Credits programmed for PE & CON. 9/12/2012: Toll credits used for R/W.

Fed Proj: BHLO-5914(069)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		155,000							155,000
R/W				20,000					20,000
CON							323,400		323,400
Total		155,000		20,000			323,400		498,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		155,000		20,000			323,400		498,400
Local Match									
LSSRP Bond									
Local AC									
Total		155,000		20,000			323,400		498,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		155,000							155,000
Local Match									
LSSRP Bond									
Local AC									
Total		155,000							155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3586	HBP	PE		155,000							155,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/23/2010 Linda Newton: New eligible project.

Total: 155,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				20,000					20,000
Local Match									
LSSRP Bond									
Local AC									
Total				20,000					20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3586	HBP	R/W				20,000					20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/12/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits).
9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.

Total: 20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							323,400		323,400
Local Match									
LSSRP Bond									
Local AC									
Total							323,400		323,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3586	HBP	CON						-323,400	323,400		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3586	HBP	CON					-323,400	323,400			
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3586	HBP	CON					323,400				323,400
	Local Match										

Fed. Reimb. Rate: 100.00%

8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/24/2010 Linda Newton: New eligible project.

Total: 323,400

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lake County

BRIDGE NO. 14C0111, HARBIN SPRINGS RD, OVER HARBIN CREEK, 2.5 MI NW OF BIG CYN RD. Bridge rehabilitation (superstructure replacement, substructure to remain). 8/24/2010: Toll Credits programmed for PE & CON. 9/13/2012: Toll credits used for R/W.

Fed Proj: BHLO-5914(070)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		105,000		50,000					155,000
R/W				20,000					20,000
CON							301,250		301,250
Total		105,000		70,000			301,250		476,250

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		105,000		70,000			301,250		476,250
Local Match									
LSSRP Bond									
Local AC									
Total		105,000		70,000			301,250		476,250

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		105,000		50,000					155,000
Local Match									
LSSRP Bond									
Local AC									
Total		105,000		50,000					155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3587	HBP	PE				50,000					50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	50,000
3587	HBP	PE		105,000							105,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.							Total:	105,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				20,000					20,000
Local Match									
LSSRP Bond									
Local AC									
Total				20,000					20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3587	HBP	R/W				20,000					20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/13/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits).
9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.

Total: 20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							301,250		301,250
Local Match									
LSSRP Bond									
Local AC									
Total							301,250		301,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3587	HBP	CON						-301,250	301,250		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3587	HBP	CON					-301,250	301,250			
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3587	HBP	CON					301,250			-301,250	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3587	HBP	CON					-301,250			301,250	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/12/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3587	HBP	CON					301,250				301,250
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	301,250

8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/24/2010 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lake County

BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(078)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			415,000						415,000
R/W					10,000				10,000
CON								1,176,000	1,176,000
Total			415,000		10,000			1,176,000	1,601,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			415,000		10,000			1,176,000	1,601,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000		10,000			1,176,000	1,601,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			415,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000						415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3826	HBP	PE			415,000						415,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/22/2011 Linda Newton: New eligible project.

Total: 415,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3826	HBP	R/W					10,000				10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/22/2011 Linda Newton: New eligible project.

Total: 10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,176,000	1,176,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,176,000	1,176,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3826	HBP	CON							-1,176,000	1,176,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3826	HBP	CON						-1,176,000	1,176,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3826	HBP	CON						1,176,000		-1,176,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3826	HBP	CON								1,176,000	1,176,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/22/2011 Linda Newton: New eligible project.

Total: 1,176,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lake County

BRIDGE NO. PM00070, Bridge Preventive Maintenance Program, various locations in Lake County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				229,850					229,850
R/W									
CON						689,550			689,550
Total				229,850		689,550			919,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				203,486		610,459			813,945
Local Match				26,364		79,091			105,455
LSSRP Bond									
Local AC									
Total				229,850		689,550			919,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				203,486					203,486
Local Match				26,364					26,364
LSSRP Bond									
Local AC									
Total				229,850					229,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3964	HBP	PE				203,486					203,486
	Local Match					26,364					26,364
Fed. Reimb. Rate: 88.53%		7/19/2012 Linda Newton: New eligible project.								Total:	229,850

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						610,459			610,459
Local Match						79,091			79,091
LSSRP Bond									
Local AC									
Total						689,550			689,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3964	HBP	CON						610,459			610,459
	Local Match							79,091			79,091
Fed. Reimb. Rate: 88.53%		10/10/2012 Linda Newton: New eligible project.								Total:	689,550

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lassen County

BRIDGE NO. 07C0001, RD 305, OVER SUSAN RIVER OVERFLOW #3, 1.1 MI E OF RD 304. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5907(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	80,000								80,000
R/W			40,000						40,000
CON							1,721,200		1,721,200
Total	80,000		40,000				1,721,200		1,841,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	64,000		40,000				1,721,200		1,825,200
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	80,000		40,000				1,721,200		1,841,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	64,000								64,000
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1637	HBP	PE	31,560								31,560
	Local Match		7,890								7,890
Fed. Reimb. Rate: 80.00%			7/30/2009 Rick Somers: Project was inactive, FHWA deobligated unspent PE funds. FHWA subsequently reactivated project and has asked Agency to invoice for PE and continue delivery. Adding PE funds as a post-programming change.							Total:	39,450
1637	HBP	PE	-15,560								-15,560
	Local Match		-3,890								-3,890
Fed. Reimb. Rate: 80.00%			4/28/2009 Rick Somers: Adjust PE funding for prior due to old Federal funds lapsing and add new Federal funds to complete NEPA and PS&E.							Total:	-19,450
1637	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00%										Total:	60,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			40,000						40,000
Local Match									
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1637	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey.							Total:	
1637	HBP	R/W	-40,000	40,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/15/2010 Rick Somers: Moving R/W to 10/11 to match Agency schedule.							Total:	
1637	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1637	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/2009 Rick Somers: Updating R/W funds to match current estimate and schedule in Exhibit 6-D. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1637	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	40,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,721,200		1,721,200
Local Match									
LSSRP Bond									
Local AC									
Total							1,721,200		1,721,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1637	HBP	CON						-1,721,200	1,721,200		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1637	HBP	CON					-1,721,200	1,721,200			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1637	HBP	CON				-1,721,200	1,721,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1637	HBP	CON			-1,721,200	1,721,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1637	HBP	CON			1,721,200	-1,721,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey.								Total:	
1637	HBP	CON			-1,721,200	1,721,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1637	HBP	CON		-1,721,200	1,721,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Rick Somers: Updating CON funding to match Agency bridge survey response.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1637	HBP	CON		1,721,200	-1,721,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/15/2010 Rick Somers: Moving CON funds back to 10/11 year to match Agency schedule.								Total:	
1637	HBP	CON		-1,721,200	1,721,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1637	HBP	CON		1,721,200		-1,721,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Modifying programming to match STIP year for Construction.								Total:	
1637	HBP	CON			-1,721,200	1,721,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1637	HBP	CON		-1,721,200	1,721,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1637	HBP	CON	-1,721,200	1,721,200							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
1637	HBP	CON	1,721,200							-1,377,000	344,200
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/2009 Rick Somers: Updating CON funds to match current estimate and schedule in Exhibit 6-D.								Total:	344,200
1637	HBP	CON		-1,377,000						1,377,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1637	HBP	CON		1,377,000							1,377,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,377,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lassen County

BRIDGE NO. 07C0002, ROAD 305, OVER SUSAN RIVER OVERFLOW #5, 1.5 MI E OF RD 304. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5907(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	80,000								80,000
R/W			40,000						40,000
CON							2,475,000		2,475,000
Total	80,000		40,000				2,475,000		2,595,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	64,000		40,000				2,475,000		2,579,000
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	80,000		40,000				2,475,000		2,595,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	64,000								64,000
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1638	HBP	PE	30,622								30,622
	Local Match		7,655								7,655
Fed. Reimb. Rate: 80.00%			7/30/2009 Rick Somers: Project was inactive, FHWA deobligated unspent PE funds. FHWA subsequently reactivated project and has asked Agency to invoice for PE and continue delivery. Adding PE funds as a post-programming change.							Total:	38,277
1638	HBP	PE	-14,622								-14,622
	Local Match		-3,655								-3,655
Fed. Reimb. Rate: 80.00%			4/29/2009 Rick Somers: Adjust PE funding for prior due to old Federal funds lapsing and add new Federal funds to complete NEPA and PS&E.							Total:	-18,277
1638	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00%										Total:	60,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			40,000						40,000
Local Match									
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1638	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey.							Total:	
1638	HBP	R/W	-40,000	40,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/15/2010 Rick Somers: Moving R/W funds to 10/11 to match Agency schedule.							Total:	
1638	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1638	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/09 Rick Somers: Updating R/W funds to match current estimate and schedule in Exhibit 6-D. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1638	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	40,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							2,475,000		2,475,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,475,000		2,475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1638	HBP	CON						-2,475,000	2,475,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1638	HBP	CON					-2,475,000	2,475,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1638	HBP	CON				-2,475,000	2,475,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1638	HBP	CON			-2,475,000	2,475,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1638	HBP	CON			2,475,000	-2,475,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey.								Total:	
1638	HBP	CON			-2,475,000	2,475,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1638	HBP	CON		-2,475,000	2,475,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Rick Somers: Update CON funding per Agency response to bridge survey.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1638	HBP	CON		2,475,000	-2,475,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/15/2010 Rick Somers: Moving CON funds to 10/11 year to match Agency schedule.								Total:	
1638	HBP	CON		-2,475,000	2,475,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1638	HBP	CON		2,475,000		-2,475,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Modifying programming to match STIP year for Construction.								Total:	
1638	HBP	CON			-2,475,000	2,475,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1638	HBP	CON		-2,475,000	2,475,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1638	HBP	CON	-2,475,000	2,475,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
1638	HBP	CON	2,475,000							-1,980,000	495,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/2009 Rick Somers: Updating CON funds to match current estimate and schedule in Exhibit 6-D.								Total:	495,000
1638	HBP	CON		-1,980,000						1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1638	HBP	CON		1,980,000							1,980,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,980,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lassen County

BRIDGE NO. 07C0012, CR 322, OVER LONG VALLEY CREEK OVERFLOW, 0.4 MI N/E OF CR 36. Replace 2 lane bridge with 2 lane bridge. Combined project with: BRIDGE NO. 07C0081, C.R. 322, OVER LONG VALLEY CREEK, 0.6 MI NE OF CR 361. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con for both bridges.

Fed Proj: BRLO-5907(033)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	140,000								140,000
R/W				95,000					95,000
CON							2,244,000		2,244,000
Total	140,000			95,000			2,244,000		2,479,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	112,000			95,000			2,244,000		2,451,000
Local Match	28,000								28,000
LSSRP Bond									
Local AC									
Total	140,000			95,000			2,244,000		2,479,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	112,000								112,000
Local Match	28,000								28,000
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1639	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%										Total:	70,000
1674	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%										Total:	70,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				95,000					95,000
Local Match									
LSSRP Bond									
Local AC									
Total				95,000					95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1639	HBP	R/W			55,000	-55,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Update funding per Agency Survey.								Total:	
1639	HBP	R/W			-95,000	95,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey.								Total:	
1639	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request.								Total:	
1639	HBP	R/W	-40,000	40,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1639	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	40,000
1674	HBP	R/W			-55,000	55,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Update funding per Agency Suirvey.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1674	HBP	R/W		-55,000	55,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request.									Total:	
1674	HBP	R/W	-55,000	55,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.									Total:	
1674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	
1674	HBP	R/W	55,000								55,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	55,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							2,244,000		2,244,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,244,000		2,244,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1639	HBP	CON						-1,122,000	1,122,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1639	HBP	CON					-1,122,000	1,122,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1639	HBP	CON				-1,122,000	1,122,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	2/22/2012 Rick Somers: Updating funding per Agency Survey.									Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1639	HBP	CON				1,122,000	-1,122,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Rick Somers: Adjust CON programming to match Agency bridge survey.								Total:	
1639	HBP	CON				-1,122,000	1,122,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request.								Total:	
1639	HBP	CON			-1,122,000	1,122,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1639	HBP	CON			1,122,000					-1,122,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1639	HBP	CON		-1,122,000						1,122,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1639	HBP	CON		1,122,000							1,122,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,122,000
1674	HBP	CON						-1,122,000	1,122,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1674	HBP	CON					-1,122,000	1,122,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1674	HBP	CON				-1,122,000	1,122,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Updating funding per Agency Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1674	HBP	CON				1,122,000	-1,122,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Rick Somers: Adjusting CON programming match Agency bridge survey.								Total:	
1674	HBP	CON				-1,122,000	1,122,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request.								Total:	
1674	HBP	CON			-1,122,000	1,122,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1674	HBP	CON			1,122,000					-1,122,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1674	HBP	CON		-1,122,000						1,122,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1674	HBP	CON		1,122,000							1,122,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,122,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lassen County

BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement.
10/4/2010: Toll credits used for R/W. Toll credits used for CON. 2/24/2012: Toll credits used for PE.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				80,000					80,000
R/W						60,000			60,000
CON								1,200,000	1,200,000
Total				80,000		60,000		1,200,000	1,340,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				80,000		60,000		1,200,000	1,340,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000		60,000		1,200,000	1,340,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3711	HBP	PE				80,000					80,000
	Local Match										

Fed. Reimb. Rate: 100.00%

2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA.

Total: 80,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
Total						60,000			60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3711	HBP	R/W					-60,000	60,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Rick Somers: Updating funding line per Sept 2012 Survey.								Total:	
3711	HBP	R/W				-60,000	60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.								Total:	
3711	HBP	R/W				60,000					60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Reza Fereshtehnejad: R/W funds being programmed under the replacement project.								Total:	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,200,000	1,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,200,000	1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3711	HBP	CON							-1,200,000	1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3711	HBP	CON						-1,200,000	1,200,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3711	HBP	CON					-1,100,000	1,200,000			100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Adjust funding per Agency Survey.								Total:	100,000
3711	HBP	CON					1,100,000				1,100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/30/2010. Construction funds being programmed under replacement.								Total:	1,100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lassen County

BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				80,000					80,000
R/W						60,000			60,000
CON								1,862,500	1,862,500
Total				80,000		60,000		1,862,500	2,002,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				70,824		53,118		1,648,871	1,772,813
Local Match				9,176		6,882		213,629	229,687
LSSRP Bond									
Local AC									
Total				80,000		60,000		1,862,500	2,002,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3916	HBP	PE				70,824					70,824
	Local Match					9,176					9,176
										Total:	80,000

Fed. Reimb. Rate: 88.53%

3/1/2012 Rick Somers: New project, programming funds.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						53,118			53,118
Local Match						6,882			6,882
LSSRP Bond									
Local AC									
Total						60,000			60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3916	HBP	R/W						53,118			53,118
	Local Match							6,882			6,882
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: New project, programming funds.								Total:	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,648,871	1,648,871
Local Match								213,629	213,629
LSSRP Bond									
Local AC									
Total								1,862,500	1,862,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3916	HBP	CON							-1,648,871	1,648,871	
	Local Match								-213,629	213,629	
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3916	HBP	CON							1,648,871		1,648,871
	Local Match								213,629		213,629
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: New project, programming funds.								Total:	1,862,500

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lassen County

BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 10/11/2010: Toll credits used for CON. 12/31/2010: Toll credits used for R/W. 9/21/2011: Toll credits used for CON. 2/24/2012: Toll credits used for PE.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				80,000					80,000
R/W						60,000			60,000
CON								1,980,000	1,980,000
Total				80,000		60,000		1,980,000	2,120,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				80,000		60,000		1,980,000	2,120,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000		60,000		1,980,000	2,120,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3725	HBP	PE				80,000					80,000
	Local Match										

Fed. Reimb. Rate: 100.00%

2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA.

Total: 80,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
Total						60,000			60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3725	HBP	R/W					-200,000	60,000			-140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Adjust funding per Agency Survey.								Total:	-140,000
3725	HBP	R/W					200,000				200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Reza Fereshtehnejad: Funds for R/W is also shown in the removed LSSRP project								Total:	200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,980,000	1,980,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,980,000	1,980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3725	HBP	CON							-1,980,000	1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3725	HBP	CON						-1,980,000	1,980,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Adjust funding per Agency Survey.								Total:	
3725	HBP	CON					200,000				200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Reza Fereshtehnejad: Adjusting this record to reflect funding for HBP project								Total:	200,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3725	HBP Local Match	CON					-1,980,000	1,980,000			
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey.								Total:	
3725	HBP Local Match	CON					1,780,000				1,780,000
Fed. Reimb. Rate: 100.00%		10/11/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Creating new record for the replacement								Total:	1,780,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lassen County

PM00015, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5907(058)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		70,000		208,100					278,100
R/W									
CON					738,000			334,400	1,072,400
Total		70,000		208,100	738,000			334,400	1,350,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		61,971		184,231	653,351			296,044	1,195,598
Local Match	0	8,029		23,869	84,649			38,356	154,902
LSSRP Bond									
Local AC									
Total		70,000		208,100	738,000			334,400	1,350,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		61,971		184,231					246,202
Local Match	0	8,029		23,869					31,898
LSSRP Bond									
Local AC									
Total		70,000		208,100					278,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3383	HBP	PE			-184,231	184,231					
	Local Match				-23,869	23,869					
Fed. Reimb. Rate: 88.53%		2/23/2012 Rick Somers: Updating funding per Agency Survey.								Total:	
3383	HBP	PE	-246,202	61,971	184,231						
	Local Match		-31,898	8,029	23,869						
Fed. Reimb. Rate: 88.53%		10/6/2010 Rick Somers: Adjusting dollar amount and fiscal year to match Agency survey.								Total:	
3383	HBP	PE	130,028								130,028
	Local Match		16,847								16,847
Fed. Reimb. Rate: 88.53%		5/21/2009 Rick Somers: Updating schedule per Lassen County info.								Total:	146,875

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3383	HBP	PE	116,173								116,173
	Local Match		15,052								15,052
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	131,225

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					653,351			296,044	949,396
Local Match					84,649			38,356	123,004
LSSRP Bond									
Local AC									
Total					738,000			334,400	1,072,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3383	HBP	CON					653,351			-653,351	
	Local Match						84,649			-84,649	
Fed. Reimb. Rate: 88.53%		9/21/2012 Rick Somers: Splitting CON fund amount to place bridge poly concrete overlays in 13/14 year and remaining funds later for bridge railing replacement.								Total:	
3383	HBP	CON					-949,396			949,396	
	Local Match						-123,004			123,004	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3383	HBP	CON				-949,396	949,396				
	Local Match					-123,004	123,004				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3383	HBP	CON			-949,396	949,396					
	Local Match				-123,004	123,004					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3383	HBP	CON			949,396					-949,396	
	Local Match				123,004					-123,004	
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3383	HBP	CON								627,434	627,434
	Local Match									81,291	81,291
Fed. Reimb. Rate: 88.53%		10/21/2008 Rick Somers: Updating future CON costs per Agency 2008/2009 list.								Total:	708,725
3383	HBP	CON								321,961	321,961
	Local Match									41,714	41,714
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	363,675

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Mariposa County

BRIDGE NO. 40C0033, DARRAH ROAD, OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Wide lanes and add shoulders to existing bridge. (No added lanes)

Fed Proj: BRLS-5940(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	255,750								255,750
R/W	10,000								10,000
CON								1,216,600	1,216,600
Total	265,750							1,216,600	1,482,350

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	212,600							1,077,056	1,289,656
Local Match	53,150							139,544	192,694
LSSRP Bond									
Local AC									
Total	265,750							1,216,600	1,482,350

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	204,600								204,600
Local Match	51,150								51,150
LSSRP Bond									
Local AC									
Total	255,750								255,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
572	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
572	HBP	PE	16,000								16,000
	Local Match		4,000								4,000
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be $ 208,750 for PE for 07/08 percent rate should be 80%. Therefore District Bridge Coordinator added $20K to FFY 07/08.							Total:	20,000
572	HBP	PE	37,600								37,600
	Local Match		9,400								9,400
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.							Total:	47,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
572	HBP	PE	-59,315								-59,315
	Local Match		-7,685								-7,685
Fed. Reimb. Rate: 88.53%			2/11/2008 Abel Preciado: Correction to Prior Year Information Fhe $ 67K should be $ 47K as per the E-76 approved on 1/01/95.							Total:	-67,000
572	HBP	PE	151,000								151,000
	Local Match		37,750								37,750
Fed. Reimb. Rate: 80.00%			11/9/2007 Shannon Mlcoch: updated estimate from 1994							Total:	188,750
572	HBP	PE	59,315								59,315
	Local Match		7,685								7,685
Fed. Reimb. Rate: 88.53%										Total:	67,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	8,000								8,000
Local Match	2,000								2,000
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
572	HBP	R/W	-8,000								-8,000
	Local Match		-2,000								-2,000
Fed. Reimb. Rate: 80.00%			9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.							Total:	-10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.							Total:	10,000
572	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%			10/15/2009 Nabil Hasan: Per Oct. 2009 Survey.....							Total:	-20,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			10/13/2009 Nabil Hasan: Per October 2009 survey.....							Total:	10,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be $ 10K for R/W for 07/08 and percent rate should be 80%. District Bridge Coordinator added $10K to FFY 07/08. This information was provided by area engineer Wes Zinke.							Total:	10,000
572	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%			2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be $ 10K for R/W for 07/08. District Bridge Coordinator subtracted this $20K from FFY 07/08.							Total:	-20,000
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.							Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			11/9/2007 Shannon Mlcoch: updated estimate from 1994 and remove prior funds that were not authorized							Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			Per Oct. 2009 survay.....							Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,077,056	1,077,056
Local Match								139,544	139,544
LSSRP Bond									
Local AC									
Total								1,216,600	1,216,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
572	HBP	CON							-1,077,056	1,077,056	
	Local Match								-139,544	139,544	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
572	HBP	CON							1,077,056	-1,077,056	
	Local Match								139,544	-139,544	
Fed. Reimb. Rate: 88.53%			9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
572	HBP	CON					-1,077,056			1,077,056	
	Local Match						-139,544			139,544	
Fed. Reimb. Rate: 88.53%										Total:	

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

572	HBP	CON				-1,077,056	1,077,056				
	Local Match					-139,544	139,544				
Fed. Reimb. Rate: 88.53%										Total:	

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.

572	HBP	CON			-1,077,056	1,077,056					
	Local Match				-139,544	139,544					
Fed. Reimb. Rate: 88.53%										Total:	

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.

572	HBP	CON		-1,077,056	1,077,056						
	Local Match			-139,544	139,544						
Fed. Reimb. Rate: 88.53%										Total:	

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.

572	HBP	CON		1,077,056						-1,077,056	
	Local Match			139,544						-139,544	
Fed. Reimb. Rate: 88.53%										Total:	

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/13/2009 Nabil Hasan: Per Oct. 2009 survey.....

572	HBP	CON		-442,650						1,077,056	634,406
	Local Match			-57,350						139,544	82,194
Fed. Reimb. Rate: 88.53%										Total:	716,600

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
11/9/2007 Shannon Mlcoch: updated estimate from 1994. Project is not ready to advertise. Funding pushed to beyond per Department policy.

572	HBP	CON		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Mariposa County

BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace 2-lane bridge with 2-lane bridge.
4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLS-5940(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			250,000						250,000
R/W					10,000				10,000
CON								2,000,000	2,000,000
Total			250,000		10,000			2,000,000	2,260,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			250,000		10,000			2,000,000	2,260,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000		10,000			2,000,000	2,260,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
890	HBP	PE	-2,976		250,000	-250,000					-2,976
	Local Match										

Fed. Reimb. Rate: 100.00%

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
5/2/2012 Jesus Serrano: Prior Funds, authorized under previous project #, toll credits for new replacement project. Funds moved into 11/12 FFY, per local agency's request for EPSP.

Total: -2,976

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
890	HBP	PE				250,000	-250,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
3/28/2012 Shreya Shah: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As per approved 6-D

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
890	HBP	PE			-250,000		250,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2011 Jesus Serrano: PE funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys.

Total:

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
890	HBP	PE			250,000	-67,024					182,976
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey.							Total:	182,976
890	HBP	PE	-67,024			67,024					
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey.....							Total:	
890	HBP	PE	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:	70,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
890	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Jesus Serrano: R/W funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys.							Total:	
890	HBP	R/W			10,000		-3,000				7,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey.							Total:	7,000
890	HBP	R/W	-3,000				3,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey.....							Total:	
890	HBP	R/W	3,000								3,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
890	HBP	CON								1,600,000	1,600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: CON cost updated per September 2010 HBP Survey.								Total:	1,600,000
890	HBP	CON		-400,000						400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
890	HBP	CON		400,000							400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Mariposa County

BRIDGE NO. 40C0053, SCHOOL HOUSE ROAD, OVER OWENS CREEK, 0.9 SE/O SR 140. Rehabilitate and widen existing two-lane bridge (No Added Lane Capacity); realign approach roadway. 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					155,000				155,000
R/W							25,000		25,000
CON								868,000	868,000
Total					155,000		25,000	868,000	1,048,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					155,000		25,000	868,000	1,048,000
Local Match									
LSSRP Bond									
Local AC									
Total					155,000		25,000	868,000	1,048,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					155,000				155,000
Local Match									
LSSRP Bond									
Local AC									
Total					155,000				155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3969	HBP	PE					155,000				155,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12.

Total: 155,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3969	HBP	R/W							25,000		25,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12.

Total: 25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								868,000	868,000
Local Match									
LSSRP Bond									
Local AC									
Total								868,000	868,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3969	HBP	CON								868,000	868,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.

Total: 868,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Mendocino County

BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Replace existing 2 lane bridge with a 2 lane bridge. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(082)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		563,000							563,000
R/W						150,000			150,000
CON								3,156,000	3,156,000
Total		563,000				150,000		3,156,000	3,869,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		563,000				150,000		3,156,000	3,869,000
Local Match									
LSSRP Bond									
Local AC									
Total		563,000				150,000		3,156,000	3,869,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		563,000							563,000
Local Match									
LSSRP Bond									
Local AC									
Total		563,000							563,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3608	HBP	PE		563,000							563,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/1/2010 Linda Newton: New eligible project.

Total: 563,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						150,000			150,000
Local Match									
LSSRP Bond									
Local AC									
Total						150,000			150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3608	HBP	R/W					-150,000	150,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W funds from FFY 13/14 to 14/15 due to HBP survey response from Local Agency.								Total:	
3608	HBP	R/W					150,000				150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.								Total:	150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,156,000	3,156,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,156,000	3,156,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3608	HBP	CON							-3,156,000	3,156,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3608	HBP	CON							3,156,000	-3,156,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Mark Mueller: HPB Survey 09/2012								Total:	
3608	HBP	CON								3,156,000	3,156,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.								Total:	3,156,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Mendocino County

BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: BRLRT-5910(041)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	197,000			479,054					676,054
R/W				20,000					20,000
CON								4,050,000	4,050,000
Total	197,000			499,054				4,050,000	4,746,054

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	157,600			403,243				3,585,465	4,146,308
Local Match	39,400			95,811					135,211
LSSRP Bond								464,535	464,535
Local AC									
Total	197,000			499,054				4,050,000	4,746,054

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	157,600			383,243					540,843
Local Match	39,400			95,811					135,211
LSSRP Bond									
Local AC									
Total	197,000			479,054					676,054

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1973	HBP	PE		-411,200		383,243					-27,957
	Local Match			-102,800		95,811					-6,989
Fed. Reimb. Rate: 80.00%			10/18/2012 E Bost: Per revised survey. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.							Total:	-34,946
1973	HBP	PE	-411,200	411,200							
	Local Match		-102,800	102,800							
Fed. Reimb. Rate: 80.00%			4/8/2011 Brett Gronemeyer: Moving unobligated PE phase funds of $514,000 Project/$411,200 Federal from 9/10 to 10/11. Proceed with post programming.							Total:	
1973	HBP	PE	-60,000								-60,000
	Local Match		-15,000								-15,000
Fed. Reimb. Rate: 80.00%			9/25/2009 Brett Gronemeyer: Subtracting $75,000 from programmed PE since the total PE requested of $711,000 includes the previously obligated $75,000.							Total:	-75,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	PE	568,800								568,800
	Local Match		142,200								142,200
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Additional fund per exhibit 6-D.							Total:	711,000
1973	HBP	PE	-340,000								-340,000
	Local Match		-85,000								-85,000
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Funds under wrong program.							Total:	-425,000
1973	HBP	PE	340,000								340,000
	Local Match		85,000								85,000
Fed. Reimb. Rate: 80.00%										Total:	425,000
1973	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Fed. Reimb. Rate: 80.00%										Total:	75,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				20,000					20,000
Local Match									
LSSRP Bond									
Local AC									
Total				20,000					20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1973	HBP	R/W			-150,000	20,000					-130,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by the local agency							Total:	-130,000
1973	HBP	R/W		-150,000	150,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.							Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1973	HBP	R/W	-150,000	150,000							
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

8/6/2012 Reza Fereshtehnejad: Bond Funds approved.
8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved.
8/6/2012 Reza Fereshtehnejad: Bond Funds approved.
8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved.
8/6/2012 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency.

1973	HBP	R/W	150,000								150,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	150,000

8/6/2012 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/24/2008 Reza Fereshtehnejad: Was under wrong program.
03/16/09 Brett Gronemeyer: Phase was PE changed to R/W.

1973	HBP	R/W	-150,000								-150,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-150,000

11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/24/2008 Reza Fereshtehnejad: Wrong program, wrong year.

1973	HBP	R/W	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	150,000

11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,585,465	3,585,465
Local Match									
LSSRP Bond								464,535	464,535
Local AC									
Total								4,050,000	4,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1973	HBP	CON							-3,585,465	3,585,465	
	LSSRP Bond								-464,535	464,535	
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

1973	HBP	CON						-3,585,465	3,585,465		
	LSSRP Bond							-464,535	464,535		
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1973	HBP	CON					-3,470,376	3,585,465			115,089
	LSSRP Bond						-449,624	464,535			14,911
Fed. Reimb. Rate: 88.53%		8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.								Total:	130,000
1973	HBP	CON				-3,470,376	3,470,376				
	LSSRP Bond					-449,624	449,624				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON				3,470,376	-3,470,376				
	LSSRP Bond					449,624	-449,624				
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey.								Total:	
1973	HBP	CON				-3,470,376	3,470,376				
	LSSRP Bond					-449,624	449,624				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON				3,470,376				-3,470,376	
	LSSRP Bond					449,624				-449,624	
Fed. Reimb. Rate: 88.53%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
1973	HBP	CON					-3,470,376			3,470,376	
	LSSRP Bond						-449,624			449,624	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1973	HBP	CON				-3,470,376	3,470,376				
	LSSRP Bond					-449,624	449,624				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1973	HBP	CON			-3,470,376	3,470,376					
	LSSRP Bond				-449,624	449,624					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1973	HBP	CON			3,470,376					-3,470,376	
	LSSRP Bond				449,624					-449,624	
Fed. Reimb. Rate: 88.53%		10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1973	HBP	CON			-3,470,376					3,470,376	
	LSSRP Bond				-449,624					449,624	
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1973	HBP	CON	-3,470,376		3,470,376						
	LSSRP Bond		-449,624		449,624						
Fed. Reimb. Rate: 88.53%		5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency.								Total:	
1973	HBP	CON	3,470,376		-2,478,840						991,536
	LSSRP Bond		449,624		-321,160						128,464
Fed. Reimb. Rate: 88.53%		10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10.								Total:	1,120,000
1973	HBP	CON		-2,478,840	2,478,840						
	LSSRP Bond			-321,160	321,160						
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON		2,478,840							2,478,840
	LSSRP Bond			321,160							321,160
Fed. Reimb. Rate: 88.53%										Total:	2,800,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Mendocino County

BRIDGE NO. 10C0048, MOORE ST., OVER WEST BRANCH RUSSIAN RIV, 0.1 MI E JCT N STATE ST. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5910(042)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	279,000			91,423					370,423
R/W				15,000					15,000
CON								1,930,500	1,930,500
Total	279,000			106,423				1,930,500	2,315,923

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	223,200			86,418				1,709,072	2,018,690
Local Match	55,800			18,285					74,085
LSSRP Bond				1,721				221,428	223,149
Local AC									
Total	279,000			106,423				1,930,500	2,315,923

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	223,200			73,138					296,338
Local Match	55,800			18,285					74,085
LSSRP Bond									
Local AC									
Total	279,000			91,423					370,423

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1974	HBP	PE				73,138					73,138
	Local Match					18,285					18,285
Fed. Reimb. Rate: 80.00%			10/18/2012 E Bost: Per revised survey. 9/20/2012 Mark Mueller: HBP Survey 09/2012.							Total:	91,423
1974	HBP	PE	223,200								223,200
	Local Match		55,800								55,800
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Funds were placed under wrong program. This is based on Exhibit 6-D.							Total:	279,000
1974	HBP	PE	-320,000								-320,000
	Local Match		-80,000								-80,000
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program							Total:	-400,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1974	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
Fed. Reimb. Rate: 80.00%										Total:	325,000
1974	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Fed. Reimb. Rate: 80.00%										Total:	75,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				13,280					13,280
Local Match									
LSSRP Bond				1,721					1,721
Local AC									
Total				15,000					15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1974	HBP	R/W			-44,265	13,280					-30,986
	LSSRP Bond				-5,735	1,721					-4,015
Fed. Reimb. Rate: 88.53%										Total:	-35,000

7/27/2012 Reza Fereshtehnejad: Bond Funds approved.
7/27/2012 Reza Fereshtehnejad: Fund Line NOT suppressed.
7/27/2012 Reza Fereshtehnejad: Fund Line suppressed.
7/27/2012 Reza Fereshtehnejad: Requested in the submitted Exhibit 6-A
9/14/2012 Reza Fereshtehnejad As requested in the 2012 survey.

1974	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53%										Total:	

7/27/2012 Reza Fereshtehnejad: Bond Funds approved.
10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.

1974	HBP	R/W	-44,265	44,265							
	LSSRP Bond		-5,735	5,735							
Fed. Reimb. Rate: 88.53%										Total:	

7/27/2012 Reza Fereshtehnejad: Bond Funds approved.
5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency.

1974	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

10/24/2008 Reza Fereshtehnejad: Bond Funds approved.
10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1974	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%			10/24/2008 Reza Fereshtehnejad: Bond Funds no longer approved. 10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program							Total:	-100,000
1974	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,709,072	1,709,072
Local Match									
LSSRP Bond								221,428	221,428
Local AC									
Total								1,930,500	1,930,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1974	HBP	CON							-1,709,072	1,709,072	
	LSSRP Bond								-221,428	221,428	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1974	HBP	CON						-1,709,072	1,709,072		
	LSSRP Bond							-221,428	221,428		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1974	HBP	CON					-1,709,072	1,709,072			
	LSSRP Bond						-221,428	221,428			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1974	HBP	CON					-274,000				-274,000
	LSSRP Bond						-35,500				-35,500
Fed. Reimb. Rate: 88.53%			7/27/2012 Reza Fereshtehnejad: As requested in Exhibit 6-A. Scour repair and roadway work impact that are required by the seismic retrofit qualify for seismic funds.							Total:	-309,500
1974	HBP	CON				-1,983,072	1,983,072				
	LSSRP Bond					-256,928	256,928				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1974	HBP	CON			-1,983,072	1,983,072					
	LSSRP Bond				-256,928	256,928					
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1974	HBP	CON			1,983,072					-1,983,072	
	LSSRP Bond				256,928					-256,928	
Fed. Reimb. Rate: 88.53%		10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1974	HBP	CON			-1,983,072					1,983,072	
	LSSRP Bond				-256,928					256,928	
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1974	HBP	CON		-1,983,072	1,983,072						
	LSSRP Bond			-256,928	256,928						
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1974	HBP	CON	-1,983,072	1,983,072							
	LSSRP Bond		-256,928	256,928							
Fed. Reimb. Rate: 88.53%		5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency.								Total:	
1974	HBP	CON	1,983,072		-1,416,480						566,592
	LSSRP Bond		256,928		-183,520						73,408
Fed. Reimb. Rate: 88.53%		10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Additional funds requested per Exhibit 6-D.								Total:	640,000
1974	HBP	CON		-1,416,480	1,416,480						
	LSSRP Bond			-183,520	183,520						
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1974	HBP	CON		1,416,480							1,416,480
	LSSRP Bond			183,520							183,520
Fed. Reimb. Rate: 88.53%										Total:	1,600,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Mendocino County

BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Rehabilitate and widen existing 2 lane bridge to a 3 lane bridge, to accomodate a center turn lane and sidewalks.

Fed Proj: BHLS-5910(081)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		653,000							653,000
R/W					200,000				200,000
CON								3,656,000	3,656,000
Total		653,000			200,000			3,656,000	4,509,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		578,101			177,060			3,236,657	3,991,818
Local Match		74,899			22,940			419,343	517,182
LSSRP Bond									
Local AC									
Total		653,000			200,000			3,656,000	4,509,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		578,101							578,101
Local Match		74,899							74,899
LSSRP Bond									
Local AC									
Total		653,000							653,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3569	HBP	PE		578,101							578,101
	Local Match			74,899							74,899
										Total:	653,000

Fed. Reimb. Rate: 88.53%

8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation.
10/13/10 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3569	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W phase from FFY 12/13 to 13/14 due to HBP Survey response from Local Agency.								Total:	
3569	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53%		8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation. 10/13/10 Linda Newton: New eligible project.								Total:	200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,236,657	3,236,657
Local Match								419,343	419,343
LSSRP Bond									
Local AC									
Total								3,656,000	3,656,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3569	HBP	CON							-3,236,657	3,236,657	
	Local Match								-419,343	419,343	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3569	HBP	CON							3,236,657	-3,236,657	
	Local Match								419,343	-419,343	
Fed. Reimb. Rate: 88.53%		9/13/2012 Mark Mueller: HBP Survey 09/2012								Total:	
3569	HBP	CON							-3,236,657	3,236,657	
	Local Match								-419,343	419,343	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3569	HBP	CON							3,236,657	-3,236,657	
	Local Match								419,343	-419,343	
Fed. Reimb. Rate: 88.53%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 15/16 due to HBP Survey response from Local Agency.								Total:	
3569	HBP	CON					-3,236,657			3,236,657	
	Local Match						-419,343			419,343	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3569	HBP	CON					3,236,657				3,236,657
	Local Match						419,343				419,343
Fed. Reimb. Rate: 88.53%		8/9/2010 Linda Newton: new candidate project, eligible for rehailitation. 10/13/10 Linda Newton: New eligible project.								Total:	3,656,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Mendocino County

BRIDGE NO. 10C0077, REEVES CANYON ROAD OVER FORSYTHE CREEK, 0.5 MI WEST OF US 101. Replace existing one lane bridge with new two lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(086)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		325,000	260,000						585,000
R/W					40,000				40,000
CON							1,823,000		1,823,000
Total		325,000	260,000		40,000		1,823,000		2,448,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		325,000	260,000		40,000		1,823,000		2,448,000
Local Match									
LSSRP Bond									
Local AC									
Total		325,000	260,000		40,000		1,823,000		2,448,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		325,000	260,000						585,000
Local Match									
LSSRP Bond									
Local AC									
Total		325,000	260,000						585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3695	HBP	PE			260,000						260,000
	Local Match										
Fed. Reimb. Rate: 100.00%		05/18/2012 Linda Newton: Revise funding per approved Exhibit 6-D dated 12/20/2011.								Total:	260,000
3695	HBP	PE		325,000							325,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.								Total:	325,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3695	HBP	R/W				-40,000	40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W from FFY 12/13 to 13/14 due to HBP survey response from Local Agency.								Total:	
3695	HBP	R/W				40,000					40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.								Total:	40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,823,000		1,823,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,823,000		1,823,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3695	HBP	CON						-1,823,000	1,823,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3695	HBP	CON					-1,823,000	1,823,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from FFY 13/14 to 14/15 due to HBP survey response from Local Agency.								Total:	
3695	HBP	CON					1,823,000				1,823,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.								Total:	1,823,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Mendocino County

BRIDGE NO. 10C0084, SCHOOL WAY, OVER WEST BRANCH RUSSIAN RIV, 1.14 MI E FROM US 101. Replace two lane bridge with new two lane bridge. LSSRP Seismic Retrofit funds limited to retrofit cost only.

Fed Proj: BENSTPL-5910(016)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	960,200								960,200
R/W			115,000						115,000
CON					5,263,696				5,263,696
Total	960,200		115,000		5,263,696				6,338,896

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	768,160		101,810		4,659,950				5,529,920
Local Match	192,040		13,191		158,676				363,906
LSSRP Bond					445,070				445,070
Local AC									
Total	960,200		115,000		5,263,696				6,338,896

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	768,160								768,160
Local Match	192,040								192,040
LSSRP Bond									
Local AC									
Total	960,200								960,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1977	HBP	PE	250,560								250,560
	Local Match		62,640								62,640
Fed. Reimb. Rate: 80.00%			9/17/2009 Brett Gronemeyer: PE cost adjustment (increase) based upon new Exhibits 6-A, 6-B, & 6-D submitted by the agency on 09/04/09. Agency was also recently approved for indirect costs, which increases PE cost. Also removing funding from 06/07 that was never obligated.							Total:	313,200
1977	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			8/25/2009 Brett Gronemeyer: PE cost adjustment cannot be requested in FFY 08/09 due to hold on PE phase. Moving PE cost adjustment funds to FFY 09/10. Agency currently working on Exhibits 6-B & 6-D for resubmission per meeting on 8/12/09 including Agency, Consultant, SLA, Reza, and District. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1977	HBP	PE	309,600								309,600
	Local Match		77,400								77,400
Fed. Reimb. Rate: 80.00%			5/28/2009 Reza Fereshtehnejad: Additional funds to complete PS&E. Scope is not approved yet. Must be reviewed prior to authorization.							Total:	387,000
1977	HBP	PE	208,000								208,000
	Local Match		52,000								52,000
Fed. Reimb. Rate: 80.00%										Total:	260,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			101,810						101,810
Local Match			13,191						13,191
LSSRP Bond									
Local AC									
Total			115,000						115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1977	HBP	R/W		-101,810	101,810						
	Local Match			-13,191	13,191						
Fed. Reimb. Rate: 88.53%			10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.							Total:	
1977	HBP	R/W		101,810							101,810
	Local Match			13,191							13,191
Fed. Reimb. Rate: 88.53%			9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff							Total:	115,000
1977	HBP	R/W	-123,942								-123,942
	LSSRP Bond		-16,058								-16,058
Fed. Reimb. Rate: 88.53%			9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 9/25/2009 Reza Fereshtehnejad: New estimate based on submitted Exhbit on September 2009							Total:	-140,000
1977	HBP	R/W	35,412								35,412
	LSSRP Bond		4,588								4,588
Fed. Reimb. Rate: 88.53%			9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 5/28/2009 Eric Bost: Increased R/W back to $140 until scope issues resolved. (R/W on hold.) 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency.							Total:	40,000
1977	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: R/W needs Bond match and LA ODIS update shows R/W in 1/2009.							Total:	100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1977	HBP	R/W	-123,942								-123,942
	Local Match		-16,058								-16,058
Fed. Reimb. Rate: 88.53%			10/15/2008 Eric Bost: Deletes R/W without Bond funds.							Total:	-140,000
1977	HBP	R/W	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%										Total:	140,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					4,659,950				4,659,950
Local Match					158,676				158,676
LSSRP Bond					445,070				445,070
Local AC									
Total					5,263,696				5,263,696

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1977	HBP	CON				-3,435,230	3,435,230				
	LSSRP Bond					-445,070	445,070				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1977	HBP	CON				-1,224,720	1,224,720				
	Local Match					-158,676	158,676				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1977	HBP	CON				3,435,230	-3,435,230				
	LSSRP Bond					445,070	-445,070				
Fed. Reimb. Rate: 88.53%			9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey.							Total:	
1977	HBP	CON				1,224,720	-1,224,720				
	Local Match					158,676	-158,676				
Fed. Reimb. Rate: 88.53%			9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey.							Total:	
1977	HBP	CON				-3,435,230	3,435,230				
	LSSRP Bond					-445,070	445,070				
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1977	HBP	CON				-1,224,720	1,224,720				
	Local Match					-158,676	158,676				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1977	HBP	CON			-3,435,230	3,435,230					
	LSSRP Bond				-445,070	445,070					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1977	HBP	CON			-1,224,720	1,224,720					
	Local Match				-158,676	158,676					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1977	HBP	CON			1,224,720						1,224,720
	Local Match				158,676						158,676
Fed. Reimb. Rate: 88.53%		9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff								Total:	1,383,396
1977	HBP	CON			3,435,230					-2,921,490	513,740
	LSSRP Bond				445,070					-378,510	66,560
Fed. Reimb. Rate: 88.53%		9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff.								Total:	580,300
1977	HBP	CON			-2,921,490					2,921,490	
	LSSRP Bond				-378,510					378,510	
Fed. Reimb. Rate: 88.53%		9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1977	HBP	CON		-2,921,490	2,921,490						
	LSSRP Bond			-378,510	378,510						
Fed. Reimb. Rate: 88.53%		9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1977	HBP	CON	-2,921,490	2,921,490							
	LSSRP Bond		-378,510	378,510							
Fed. Reimb. Rate: 88.53%		9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency.								Total:	
1977	HBP	CON	2,921,490							-2,921,490	
	LSSRP Bond		378,510							-378,510	
Fed. Reimb. Rate: 88.53%		9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1977	HBP	CON			-2,921,490					2,921,490	
	LSSRP Bond				-378,510					378,510	
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1977	HBP	CON		-2,921,490	2,921,490						
	LSSRP Bond			-378,510	378,510						
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1977	HBP	CON		2,921,490							2,921,490
	LSSRP Bond			378,510							378,510
Fed. Reimb. Rate: 88.53%										Total:	3,300,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Mendocino County

BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge.
8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(084)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		316,000	281,000						597,000
R/W						95,000			95,000
CON							1,769,000		1,769,000
Total		316,000	281,000			95,000	1,769,000		2,461,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		316,000	281,000			95,000	1,769,000		2,461,000
Local Match									
LSSRP Bond									
Local AC									
Total		316,000	281,000			95,000	1,769,000		2,461,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		316,000	281,000						597,000
Local Match									
LSSRP Bond									
Local AC									
Total		316,000	281,000						597,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3563	HBP	PE			281,000						281,000
	Local Match										

Fed. Reimb. Rate: 100.00% 5/18/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 3/30/2012. Total: 281,000

3563	HBP	PE		316,000							316,000
	Local Match										

Fed. Reimb. Rate: 100.00% 8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/2/2010 Linda Newton: New eligible project. Total: 316,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						95,000			95,000
Local Match									
LSSRP Bond									
Local AC									
Total						95,000			95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3563	HBP	R/W						95,000	-95,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Mark Mueller: HBP Survey 09/2012								Total:	
3563	HBP	R/W					-95,000		95,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		5/18/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 03/30/2012.								Total:	
3563	HBP	R/W			-95,000		95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.								Total:	
3563	HBP	R/W			95,000						95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project.								Total:	95,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,769,000		1,769,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,769,000		1,769,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3563	HBP	CON							1,769,000	-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Mark Mueller: HBP Survey 09/2012								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3563	HBP	CON				-1,769,000				1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. As requested in September 2010 Survey.								Total:	
3563	HBP	CON				1,769,000					1,769,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project,								Total:	1,769,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Mendocino County

BRIDGE NO. 10C0113, CR 301 EAST HILL, OVER DAVIS CREEK, 2.3 MI E SR 101. Replace 1 lane bridge with 2 lane bridge (HBRR).
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(077)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		518,000	113,000						631,000
R/W						95,000			95,000
CON							2,900,000		2,900,000
Total		518,000	113,000			95,000	2,900,000		3,626,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		518,000	113,000			95,000	2,900,000		3,626,000
Local Match									
LSSRP Bond									
Local AC									
Total		518,000	113,000			95,000	2,900,000		3,626,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		518,000	113,000						631,000
Local Match									
LSSRP Bond									
Local AC									
Total		518,000	113,000						631,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
853	HBP	PE			113,000						113,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/21/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 12/21/2011.								Total:	113,000
853	HBP	PE		518,000							518,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda Newton: New candidate project. Add PE funds to FY 10/11.								Total:	518,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						95,000			95,000
Local Match									
LSSRP Bond									
Local AC									
Total						95,000			95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
853	HBP	R/W					-95,000	95,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Mark Mueller: HBP Survey 09/2012								Total:	
853	HBP	R/W				-95,000	95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W from FFY 12/13 to 13/14 due to HBP survey response from Local Agency.								Total:	
853	HBP	R/W		-95,000		95,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.								Total:	
853	HBP	R/W		95,000							95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda newton: New Candidate project. Add R/W funds to FY 10/11.								Total:	95,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							2,900,000		2,900,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,900,000		2,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
853	HBP	CON						-2,900,000	2,900,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Mark Mueller: HBP Survey 09/2012								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
853	HBP	CON					-2,900,000	2,900,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from FFY 13/14 to 14/15 due to HBP survey response from Local Agency.								Total:	
853	HBP	CON			-2,900,000		2,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.								Total:	
853	HBP	CON			2,900,000						2,900,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda Newton: New Candidate project. Add Con funds to FY 11/12.								Total:	2,900,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Mendocino County

BRIDGE NO. 10C0123, SHERWOOD RD CR311 OVER ROWES CREEK, 6.0 MI NW STATE ROUTE 101. Replace existing 1 lane timber bridge with 2 lane concrete bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(076)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		350,000	168,000						518,000
R/W					20,000				20,000
CON								2,035,000	2,035,000
Total		350,000	168,000		20,000			2,035,000	2,573,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		350,000	168,000		20,000			2,035,000	2,573,000
Local Match									
LSSRP Bond									
Local AC									
Total		350,000	168,000		20,000			2,035,000	2,573,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		350,000	168,000						518,000
Local Match									
LSSRP Bond									
Local AC									
Total		350,000	168,000						518,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3535	HBP	PE			168,000						168,000
	Local Match										

Fed. Reimb. Rate: 100.00% 7/19/2012 Linda Newton: Revise funding per approved Exhibit 6-D dated 6/25/12. Total: 168,000

3535	HBP	PE		350,000							350,000
	Local Match										

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
4/1/2010 Linda Newton: New candidate project. Add PE funding to FY 10/11. Total: 350,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3535	HBP	R/W					20,000	-20,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Mark Mueller: HBP Survey 09/2012								Total:	
3535	HBP	R/W					-20,000	20,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		7/19/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by Exhibit 6D dated 06/25/2012.								Total:	
3535	HBP	R/W			-20,000		20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.								Total:	
3535	HBP	R/W			20,000						20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add R/W funds to FY 11/12.								Total:	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,035,000	2,035,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,035,000	2,035,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3535	HBP	CON					-2,035,000			2,035,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3535	HBP	CON					2,035,000				2,035,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	2,035,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
4/1/2010 Linda Newton: New candidate project. Add Con funds to FY 13/14.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Mendocino County

BRIDGE NO. 10C0134, CR 110, OVER FELIZ CREEK, 0.1 MI SE JCT WITH CR 109. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5910(068)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	439,000		91,000						530,000
R/W		95,000	25,000						120,000
CON			1,482,046						1,482,046
Total	439,000	95,000	1,598,046						2,132,046

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	388,647	95,000	1,587,608						2,071,255
Local Match	50,353		10,438						60,791
LSSRP Bond									
Local AC									
Total	439,000	95,000	1,598,046						2,132,046

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	388,647		80,562						469,209
Local Match	50,353		10,438						60,791
LSSRP Bond									
Local AC									
Total	439,000		91,000						530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3241	HBP	PE			80,562						80,562
	Local Match				10,438						10,438
Fed. Reimb. Rate: 88.53%		2/13/2012 Mark Mueller: Additional funding to PE covers right of way considerations, traffic safety, and increasing regulation related to water quality, biological and cultural resources.								Total:	91,000
3241	HBP	PE	388,647								388,647
	Local Match		50,353								50,353
Fed. Reimb. Rate: 88.53%		new project								Total:	439,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		95,000	25,000						120,000
Local Match									
LSSRP Bond									
Local AC									
Total		95,000	25,000						120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3241	HBP	R/W			25,000						25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/13/2012 Mark Mueller: Uses toll credits. ROW cost increase do to extra cost of acquiring vineyard land including vines. One property owner may request his own appraisal, another owner has become permanently incapacitated due to health problems.								Total:	25,000
3241	HBP	R/W	-95,000	95,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Brett Gronemeyer: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
3241	HBP	R/W	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project								Total:	95,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,482,046						1,482,046
Local Match									
LSSRP Bond									
Local AC									
Total			1,482,046						1,482,046

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3241	HBP	CON			-387,854						-387,854
	Local Match										
Fed. Reimb. Rate: 100.00%		5/15/2012 Mark Mueller: Adjusting funds to match CON RFA amounts.								Total:	-387,854
3241	HBP	CON			1,869,900					-1,639,000	230,900
	Local Match										
Fed. Reimb. Rate: 100.00%		6/24/2010 Brett Gronemeyer: Cost increase of $181k for long roadway approach work. Cost inccrease of $50.1k for Con Eng (15% of CON). Moving CON from beyond to 11/12 with option to use EPSP to advance into 10/11.								Total:	230,900

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3241	HBP Local Match	CON		-1,639,000						1,639,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3241	HBP Local Match	CON		1,639,000							1,639,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project								Total:	1,639,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Mendocino County

BRIDGE NO. 10C0137, MUIR MILL ROAD OVER BAECHTEL CREEK, 2.4 MI SE SR 101. Replace existing 1 lane bridge timber with 2 lane bridge. 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(083)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		148,000		312,000					460,000
R/W					60,000				60,000
CON								829,000	829,000
Total		148,000		312,000	60,000			829,000	1,349,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		148,000		312,000	60,000			829,000	1,349,000
Local Match									
LSSRP Bond									
Local AC									
Total		148,000		312,000	60,000			829,000	1,349,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		148,000		312,000					460,000
Local Match									
LSSRP Bond									
Local AC									
Total		148,000		312,000					460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3545	HBP	PE			-312,000	312,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Mark Mueller: HBP Survey 09/2012								Total:	
3545	HBP	PE			312,000						312,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/11/2012 Linda Newton: PE funding revised to match approved Exhibit 6-D dated12/19/11.								Total:	312,000
3545	HBP	PE		148,000							148,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.								Total:	148,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3545	HBP	R/W				-60,000					-60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Mark Mueller: HBP Survey								Total:	-60,000
3545	HBP	R/W			-60,000	60,000	60,000				60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:	60,000
3545	HBP	R/W			60,000						60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.								Total:	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								829,000	829,000
Local Match									
LSSRP Bond									
Local AC									
Total								829,000	829,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3545	HBP	CON							-829,000	829,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3545	HBP	CON						-829,000	829,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3545	HBP	CON						829,000		-829,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 14/15 due to HBP survey response from Local Agency.								Total:	
3545	HBP	CON					-829,000			829,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3545	HBP	CON				-829,000	829,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.								Total:	
3545	HBP	CON				829,000					829,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.								Total:	829,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Mendocino County

BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(085)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		177,000		245,000					422,000
R/W					40,000				40,000
CON								992,000	992,000
Total		177,000		245,000	40,000			992,000	1,454,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,000		245,000	40,000			992,000	1,454,000
Local Match									
LSSRP Bond									
Local AC									
Total		177,000		245,000	40,000			992,000	1,454,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,000		245,000					422,000
Local Match									
LSSRP Bond									
Local AC									
Total		177,000		245,000					422,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3616	HBP	PE			-245,000	245,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			8/2/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. Funds not obligated, moved to next fiscal year.							Total:	
3616	HBP	PE			245,000						245,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/25/2012 Mark Mueller: Revise funding pending approval of Exhibit 6-D dated 7/25/2012.							Total:	245,000
3616	HBP	PE		177,000							177,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	177,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3616	HBP	R/W					40,000				40,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/8/2010 Linda Newton: New eligible project.

Total: 40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								992,000	992,000
Local Match									
LSSRP Bond									
Local AC									
Total								992,000	992,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3616	HBP	CON								992,000	992,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/8/2010 Linda Newton: New eligible project.

Total: 992,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Mendocino County

PM00048, Bridge Preventive Maintenance with Mendocino County. See Caltarns HBP web site for backup list of bridges.

Fed Proj: BPMP-5910(087)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		30,000							30,000
R/W									
CON				310,706					310,706
Total		30,000		310,706					340,706

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		26,559		275,068					301,627
Local Match		3,441		35,638					39,079
LSSRP Bond									
Local AC									
Total		30,000		310,706					340,706

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3537	HBP	PE	-26,559	26,559							
	Local Match		-3,441	3,441							
Fed. Reimb. Rate: 88.53%		9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Ran out of FFY 9/10 OA. Move funding to FFY 10/11.								Total:	
3537	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		4/14/2010 Linda Newton: New BPMP								Total:	30,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				275,068					275,068
Local Match				35,638					35,638
LSSRP Bond									
Local AC									
Total				310,706					310,706

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3537	HBP	CON				275,068	-275,068				
	Local Match					35,638	-35,638				
Fed. Reimb. Rate: 88.53%		9/12/2012 Mark Mueller: HPB Survey 09/2012								Total:	
3537	HBP	CON					275,068			-275,068	
	Local Match						35,638			-35,638	
Fed. Reimb. Rate: 88.53%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
3537	HBP	CON								275,068	275,068
	Local Match									35,638	35,638
Fed. Reimb. Rate: 88.53%		4/14/2010 Linda Newton: New BPMP								Total:	310,706

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Willits

BRIDGE NO. 10C0198, E VALLEY ST, OVER BROADDUS CREEK, 0.1 MI E US 101. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5082(002)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	64,000								64,000
R/W	10,000								10,000
CON								1,435,573	1,435,573
Total	74,000							1,435,573	1,509,573

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	65,512							1,270,913	1,336,425
Local Match	8,488							164,660	173,148
LSSRP Bond									
Local AC									
Total	74,000							1,435,573	1,509,573

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	56,659								56,659
Local Match	7,341								7,341
LSSRP Bond									
Local AC									
Total	64,000								64,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
479	HBP	PE	56,659								56,659
	Local Match		7,341								7,341
Fed. Reimb. Rate: 88.53%										Total:	64,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
479	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,270,913	1,270,913
Local Match								164,660	164,660
LSSRP Bond									
Local AC									
Total								1,435,573	1,435,573

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
479	HBP	CON		-1,270,913						1,270,913	
	Local Match			-164,660						164,660	
Fed. Reimb. Rate: 88.53%										Total:	
479	HBP	CON		1,270,913							1,270,913
	Local Match			164,660							164,660
Fed. Reimb. Rate: 88.53%										Total:	1,435,573

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Modoc County

BRIDGE NO. 03C0036, CO RD 61, OVER WESTSIDE CANAL, 0.7 MI W OF SH 395. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/28/2011: Toll credits used for CON.

Fed Proj: BRLO-5903(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	190,000	10,000							200,000
R/W									
CON			1,061,000						1,061,000
Total	190,000	10,000	1,061,000						1,261,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	152,000	8,000	1,061,000						1,221,000
Local Match	38,000	2,000							40,000
LSSRP Bond									
Local AC									
Total	190,000	10,000	1,061,000						1,261,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	152,000	8,000							160,000
Local Match	38,000	2,000							40,000
LSSRP Bond									
Local AC									
Total	190,000	10,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1761	HBP	PE		-64,000							-64,000
	Local Match			-16,000							-16,000
Fed. Reimb. Rate: 80.00%			10/7/2010 Rick Somers: Adjusting funding per Agency survey.							Total:	-80,000
1761	HBP	PE	-72,000	72,000							
	Local Match		-18,000	18,000							
Fed. Reimb. Rate: 80.00%			6/15/2010 Rick Somers: Moving PE funds to match Agency schedule.							Total:	
1761	HBP	PE	72,000								72,000
	Local Match		18,000								18,000
Fed. Reimb. Rate: 80.00%			2/16/2010 Rick Somers: Post-programming change to match fiscal year for STIP allocation of PS&E. Bridge off Fed aid system.							Total:	90,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1761	HBP	PE	-72,000								-72,000
	Local Match		-18,000								-18,000
Fed. Reimb. Rate: 80.00%			5/27/2009 Rick Somers: Adjust funding to match Agency cost proposal received from Consultant.							Total:	-90,000
1761	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/23/2007 Rick Somers: Adjust fiscal years to match Agency request for additional PE post prog change. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1761	HBP	PE	224,000								224,000
	Local Match		56,000								56,000
Fed. Reimb. Rate: 80.00%										Total:	280,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1761	HBP	R/W			-15,000						-15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Funding for R/W not needed per agency.							Total:	-15,000
1761	HBP	R/W		-15,000	15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved R/W funds per Agency new allocation schedule requested in the STIP.							Total:	
1761	HBP	R/W		15,000							15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/27/2009 Rick Somers: Revised R/W funding per Agency request.							Total:	15,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,061,000						1,061,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,061,000						1,061,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1761	HBP	CON			-64,000						-64,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/30/2012 Rick Somers: Adjustment to CON funding to match Agency Authorization request to nearest $1,000.									Total:	-64,000
1761	HBP	CON			1,125,000	-1,125,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	2/23/2012 Rick Somers: Updating funding per Agency Survey, NEPA done, no R/W work needed, Construction will be in 11/12 for sure.									Total:	
1761	HBP	CON			-1,125,000	1,125,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1761	HBP	CON			1,125,000	-1,125,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey.									Total:	
1761	HBP	CON			-1,124,673	1,125,000					327
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Rick Somers: Adjusting funding per Agency survey.									Total:	327
1761	HBP	CON			1,124,673	-1,124,673					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON funds to match new STIP fiscal year.									Total:	
1761	HBP	CON			-1,124,673	1,124,673					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1761	HBP	CON			1,124,673					-1,124,673	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1761	HBP	CON								109,673	109,673
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/29/2008 Rick Somers: Update programming for 2009 FTIP to match STIP funds.								Total:	109,673
1761	HBP	CON		-1,015,000						1,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1761	HBP	CON		215,000							215,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2007 Rick Somers: Adjust CON amount to match Agency request.								Total:	215,000
1761	HBP	CON		800,000							800,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	800,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Modoc County

BRIDGE NO. 03C0037, CO RD 61, OVER MIDDLE CANAL, 0.6 MI W SH 395. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/28/2011: Toll credits used for CON.

Fed Proj: BRLO-5903(033)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	190,000	10,000							200,000
R/W									
CON			1,072,500						1,072,500
Total	190,000	10,000	1,072,500						1,272,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	152,000	8,000	1,072,500						1,232,500
Local Match	38,000	2,000							40,000
LSSRP Bond									
Local AC									
Total	190,000	10,000	1,072,500						1,272,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	152,000	8,000							160,000
Local Match	38,000	2,000							40,000
LSSRP Bond									
Local AC									
Total	190,000	10,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1762	HBP	PE		-64,000							-64,000
	Local Match			-16,000							-16,000
Fed. Reimb. Rate: 80.00%		10/7/2010 Rick Somers: Adjusting funding per Agency survey.								Total:	-80,000
1762	HBP	PE	-72,000	72,000							
	Local Match		-18,000	18,000							
Fed. Reimb. Rate: 80.00%		6/15/2010 Rick Somers: Moving PE funds to match Agency schedule.								Total:	
1762	HBP	PE	72,000								72,000
	Local Match		18,000								18,000
Fed. Reimb. Rate: 80.00%		2/16/2010 Rick Somers: Post-programming change to match fiscal year of STIP allocation for PS&E. Bridge off Fed aid system.								Total:	90,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1762	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/2/2009 Rick Somers: Adjust funding to match PE request fiscal year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1762	HBP	PE	-72,000								-72,000
	Local Match		-18,000								-18,000
Fed. Reimb. Rate: 80.00%			5/27/2009 Rick Somers: Adjust funding to match cost proposal from Consultant.							Total:	-90,000
1762	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/23/2007 Rick Somers: Additional PE funding per Agency request post prog change. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1762	HBP	PE	224,000								224,000
	Local Match		56,000								56,000
Fed. Reimb. Rate: 80.00%										Total:	280,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1762	HBP	R/W			-15,000						-15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Funding for R/W not required per agency.							Total:	-15,000
1762	HBP	R/W		-15,000	15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: MovedR/W funds per Agency new allocation schedule requested in the STIP.							Total:	
1762	HBP	R/W		15,000							15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/27/2009 Rick Somers: Revised R/W funding per Agency request.							Total:	15,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,072,500						1,072,500
Local Match									
LSSRP Bond									
Local AC									
Total			1,072,500						1,072,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1762	HBP	CON			-52,500						-52,500
	Local Match										
Fed. Reimb. Rate: 100.00%	4/30/2012 Rick Somers: Adjustment to CON funding to nearest $1,000 to authorize Construction.									Total:	-52,500
1762	HBP	CON			1,125,000	-1,125,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	2/23/2012 Rick Somers: Updating funding per Agency Survey, NEPA done, no R/W work needed, Construction will be in 11/12 for sure.									Total:	
1762	HBP	CON			-1,125,000	1,125,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1762	HBP	CON			1,125,000	-1,125,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey.									Total:	
1762	HBP	CON			-1,124,673	1,125,000					327
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Rick Somers: Adjusting funding per Agency survey.									Total:	327
1762	HBP	CON			1,124,673	-1,124,673					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON funds to match new STIP fiscal year.									Total:	
1762	HBP	CON			-1,124,673	1,124,673					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1762	HBP	CON			1,124,673					-1,124,673	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1762	HBP	CON								109,673	109,673
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/29/2008 Rick Somers: Updated CON funds to match STIP programmed amount.								Total:	109,673
1762	HBP	CON		-1,015,000						1,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1762	HBP	CON		215,000							215,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2007 Rick Somers: Additional CON funding per Agency request.								Total:	215,000
1762	HBP	CON		800,000							800,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	800,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Mono

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Mono County

BRIDGE NO. PM00068, Bridge Preventive Maintenance Program, various locations in Mono County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				26,000					26,000
R/W					5,000				5,000
CON						79,000			79,000
Total				26,000	5,000	79,000			110,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				23,018	4,427	69,939			97,383
Local Match				2,982	574	9,061			12,617
LSSRP Bond									
Local AC									
Total				26,000	5,000	79,000			110,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				23,018					23,018
Local Match				2,982					2,982
LSSRP Bond									
Local AC									
Total				26,000					26,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3935	HBP	PE			-23,018	23,018					
	Local Match				-2,982	2,982					
Fed. Reimb. Rate: 88.53%		9/21/2012 Linda Newton: Project did not advance, push funding to next fiscal year. Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	
3935	HBP	PE			23,018	-23,018					
	Local Match				2,982	-2,982					
Fed. Reimb. Rate: 88.53%		8/8/2012 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP.								Total:	
3935	HBP	PE				23,018					23,018
	Local Match					2,982					2,982
Fed. Reimb. Rate: 88.53%		3/15/2012 Linda Newton: New eligible project.								Total:	26,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Mono

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					4,427				4,427
Local Match					574				574
LSSRP Bond									
Local AC									
Total					5,000				5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3935	HBP	R/W					4,427				4,427
	Local Match						574				574
Fed. Reimb. Rate: 88.53%		9/21/2012 Linda Newton: Added funding as requested in September 2012 survey.								Total:	5,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						69,939			69,939
Local Match						9,061			9,061
LSSRP Bond									
Local AC									
Total						79,000			79,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3935	HBP	CON						69,939			69,939
	Local Match							9,061			9,061
Fed. Reimb. Rate: 88.53%		3/15/2012 Linda Newton: New eligible project.								Total:	79,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Nevada City

BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5018(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	280,000								280,000
R/W					30,000				30,000
CON								1,560,000	1,560,000
Total	280,000				30,000			1,560,000	1,870,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	247,884				26,559			1,381,068	1,655,511
Local Match	32,116				3,441			178,932	214,489
LSSRP Bond									
Local AC									
Total	280,000				30,000			1,560,000	1,870,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	247,884								247,884
Local Match	32,116								32,116
LSSRP Bond									
Local AC									
Total	280,000								280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3310	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53%		New Project expecting funds obligated for PE in 2007/08								Total:	280,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3310	HBP	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Reimb. Rate: 88.53%		7/10/2012 Michael McCollum: Move R/W funds to FY13/14.								Total:	
3310	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Reimb. Rate: 88.53%		5/13/2009 Michael McCollum: Revise schedule for R/W funding per delayed funding of PE.								Total:	
3310	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		New Project expecting funds obligated for PE in 2007/08								Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,381,068	1,381,068
Local Match								178,932	178,932
LSSRP Bond									
Local AC									
Total								1,560,000	1,560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3310	HBP	CON					-1,381,068			1,381,068	
	Local Match						-178,932			178,932	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON				-1,381,068	1,381,068				
	Local Match					-178,932	178,932				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3310	HBP	CON			-1,381,068	1,381,068					
	Local Match				-178,932	178,932					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3310	HBP	CON			1,381,068					-1,381,068	
	Local Match				178,932					-178,932	
Fed. Reimb. Rate: 88.53%		10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12 to show correct year per Agency schedule.								Total:	
3310	HBP	CON	-1,381,068							1,381,068	
	Local Match		-178,932							178,932	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3310	HBP	CON	1,381,068								1,381,068
	Local Match		178,932								178,932
Fed. Reimb. Rate: 88.53%		New Project expecting funds obligated for PE in 2007/08								Total:	1,560,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Nevada County

BRIDGE NO. 17C0024, PURDON ROAD, OVER SOUTH YUBA RIVER, 2.0 MI S TYLER-FOOTE. Paint bridge 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5917(040)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	151,000	119,000		100,000					370,000
R/W									
CON		695,000		456,000					1,151,000
Total	151,000	814,000		556,000					1,521,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	120,800	790,200		536,000					1,447,000
Local Match	30,200	23,800		20,000					74,000
LSSRP Bond									
Local AC									
Total	151,000	814,000		556,000					1,521,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	120,800	95,200		80,000					296,000
Local Match	30,200	23,800		20,000					74,000
LSSRP Bond									
Local AC									
Total	151,000	119,000		100,000					370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3172	HBP	PE				80,000					80,000
	Local Match					20,000					20,000
Fed. Reimb. Rate: 80.00%		10/22/2012 Michael McCollum: Additional PE to revise the PS&E package and increase the Construction estimate after receiving nonresponsive bids.								Total:	100,000
3172	HBP	PE	120,800								120,800
	Local Match		30,200								30,200
Fed. Reimb. Rate: 80.00%		3/16/2011 Linda Newton: Put PE funding back in at correct reimbursement rate of 80%.								Total:	151,000
3172	HBP	PE	-133,680								-133,680
	Local Match		-17,320								-17,320
Fed. Reimb. Rate: 88.53%		3/16/2011 Linda Newton: Back out PE funding at 88.53%, project PE was authorized at 80%.								Total:	-151,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3172	HBP	PE	-95,200	95,200							
	Local Match		-23,800	23,800							
Fed. Reimb. Rate: 80.00%	10/20/2010 Harminder Basi: Ready to Advertise. PE funds moved from FFY 9/10 to 10/11.									Total:	
3172	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%	10/20/2009 Michael McCollum: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	
3172	HBP	PE	95,200								95,200
	Local Match		23,800								23,800
Fed. Reimb. Rate: 80.00%	10/8/2008 Michael McCollum: Increased PE request to cover total PE cost at RFA for Construction									Total:	119,000
3172	HBP	PE	133,680								133,680
	Local Match		17,320								17,320
Fed. Reimb. Rate: 88.53%										Total:	151,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		695,000		456,000					1,151,000
Local Match									
LSSRP Bond									
Local AC									
Total		695,000		456,000					1,151,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3172	HBP	CON				456,000					456,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/4/2012 Michael McCollum: Increase Construction programming to match new engineers estimate which was revised after the initial bid results were rejected as nonresponsive.									Total:	456,000
3172	HBP	CON	-695,000	695,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	10/1/2010 Harminder Basi: Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.									Total:	
3172	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3172	HBP Local Match	CON	695,000							-695,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/8/2008 Michael McCollum: DLA has a complete RFA for Construction with Ex 6-D revising cost.								Total:	
3172	HBP Local Match	CON		-695,000						695,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3172	HBP Local Match	CON		695,000							695,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	695,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Nevada County

BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. LSSRP Seismic Retrofit

Fed Proj: BRLOZA-5917(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,200,000			200,000					1,400,000
R/W				350,000					350,000
CON								1,900,000	1,900,000
Total	1,200,000			550,000				1,900,000	3,650,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	960,000			469,855				1,682,070	3,111,925
Local Match	240,000			40,000					280,000
LSSRP Bond				40,145				217,930	258,075
Local AC									
Total	1,200,000			550,000				1,900,000	3,650,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	960,000			160,000					1,120,000
Local Match	240,000			40,000					280,000
LSSRP Bond									
Local AC									
Total	1,200,000			200,000					1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3131	HBP	PE			-160,000	160,000					
	Local Match				-40,000	40,000					
Fed. Reimb. Rate: 80.00%		9/12/2012 Michael McCollum: Move PE that could not be authorized in 11/12 to 12/13 fiscal year								Total:	
3131	HBP	PE			160,000						160,000
	Local Match				40,000						40,000
Fed. Reimb. Rate: 80.00%		10/6/2011 Michael McCollum: Amend the PE funding per the Local Agency request.								Total:	200,000
3131	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%		9/3/2009 Michael McCollum: Move funds to current fiscal year for authorization. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3131	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Fed. Reimb. Rate: 80.00%										Total:	1,200,000

8/8/2008 Michael McCollum: Line added to reflect prior PE authorization & increase Request per Agency 6-D.
8/11/08 Reza F.: PE covers both 17C0045 & 17C0046.

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				309,855					309,855
Local Match									
LSSRP Bond				40,145					40,145
Local AC									
Total				350,000					350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3131	HBP	R/W				132,795					132,795
	LSSRP Bond					17,205					17,205
Fed. Reimb. Rate: 88.53%										Total:	150,000

9/12/2012 Michael McCollum: Program additional R/W per Fall survey.

3131	HBP	R/W		-22,133		177,060					154,928
	LSSRP Bond			-2,868		22,940					20,073
Fed. Reimb. Rate: 88.53%										Total:	175,000

10/6/2011 Michael McCollum: Amend the R/W funding per the Local Agnecy's request.

3131	HBP	R/W	-22,133	22,133							
	LSSRP Bond		-2,868	2,868							
Fed. Reimb. Rate: 88.53%										Total:	

10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.

3131	HBP	R/W	22,133								22,133
	LSSRP Bond		2,868								2,868
Fed. Reimb. Rate: 88.53%										Total:	25,000

8/8/2008 Michael McCollum: New R/W funding per Agency request by Ex. 6-D

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,682,070	1,682,070
Local Match									
LSSRP Bond								217,930	217,930
Local AC									
Total								1,900,000	1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3131	HBP	CON							-1,682,070	1,682,070	
	LSSRP Bond								-217,930	217,930	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3131	HBP	CON						-1,682,070	1,682,070		
	LSSRP Bond							-217,930	217,930		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3131	HBP	CON					-1,682,070	1,682,070			
	LSSRP Bond						-217,930	217,930			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3131	HBP	CON					-2,039,129				-2,039,129
	LSSRP Bond						-264,191				-264,191
Fed. Reimb. Rate: 88.53%	10/6/2011 Michael McCollum: Amend funding per the Local Agency's request.									Total:	-2,303,320
3131	HBP	CON				-3,721,199	3,721,199				
	LSSRP Bond					-482,121	482,121				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3131	HBP	CON	-3,721,199			3,721,199					
	LSSRP Bond		-482,121			482,121					
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.									Total:	
3131	HBP	CON	3,721,199	-1,947,660							1,773,539
	LSSRP Bond		482,121	-252,340							229,781
Fed. Reimb. Rate: 88.53%	10/21/2008 Shannon Mlcoch: CON funds moved from FFY 2010/11 to 2009/10 and increase costs per LAODIS input.									Total:	2,003,320

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3131	HBP	CON		1,947,660							1,947,660
	LSSRP Bond			252,340							252,340
Fed. Reimb. Rate: 88.53%										Total:	2,200,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Nevada County

BRIDGE NO. 17C0046, HIRSCHDALE RD, OVER UP RR, BNSF RY, & AMTRAK, 2.5 MI S OF BOCA. LSSRP Seismic Retrofit

Fed Proj: BRLOZA-5917(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON								1,900,000	1,900,000
Total								1,900,000	1,900,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,682,070	1,682,070
Local Match									
LSSRP Bond								217,930	217,930
Local AC									
Total								1,900,000	1,900,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,682,070	1,682,070
Local Match									
LSSRP Bond								217,930	217,930
Local AC									
Total								1,900,000	1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3132	HBP	CON								-2,012,251	-2,012,251
	LSSRP Bond									-260,709	-260,709
Fed. Reimb. Rate: 88.53%		10/6/2011 Michael McCollum: Amend Construction funds per the Local Agency's request.								Total:	-2,272,960
3132	HBP	CON					-3,694,321			3,694,321	
	LSSRP Bond						-478,639			478,639	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3132	HBP	CON				-3,694,321	3,694,321				
	LSSRP Bond					-478,639	478,639				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3132	HBP	CON	-3,694,321			3,694,321					
	LSSRP Bond		-478,639			478,639					
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.							Total:	
3132	HBP	CON	1,392,541								1,392,541
	LSSRP Bond		180,419								180,419
Fed. Reimb. Rate: 88.53%			10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	1,572,960
3132	HBP	CON	2,301,780		-2,301,780						
	LSSRP Bond		298,220		-298,220						
Fed. Reimb. Rate: 88.53%			10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.							Total:	
3132	HBP	CON		-2,301,780	2,301,780						
	LSSRP Bond			-298,220	298,220						
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3132	HBP	CON		2,301,780							2,301,780
	LSSRP Bond			298,220							298,220
Fed. Reimb. Rate: 88.53%										Total:	2,600,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Plumas County

BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Bridge Preventative Maintenance / Paint Bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(096)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		42,500		250,000					292,500
R/W									
CON								200,000	200,000
Total		42,500		250,000				200,000	492,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		42,500		250,000				200,000	492,500
Local Match									
LSSRP Bond									
Local AC									
Total		42,500		250,000				200,000	492,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		42,500		250,000					292,500
Local Match									
LSSRP Bond									
Local AC									
Total		42,500		250,000					292,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3638	HBP	PE				250,000					250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000
3638	HBP	PE		42,500							42,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for PE funds							Total:	42,500

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3638	HBP	CON								200,000	200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: Create fund line for CON

Total: 200,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Plumas County

BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation
9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(095)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		40,000		250,000					290,000
R/W									
CON								200,000	200,000
Total		40,000		250,000				200,000	490,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		40,000		250,000				200,000	490,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000		250,000				200,000	490,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		40,000		250,000					290,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000		250,000					290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3637	HBP	PE				250,000					250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000
3637	HBP	PE		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds.							Total:	40,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3637	HBP	CON								200,000	200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: create fund line for CON funds

Total: 200,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Plumas County

BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5909(079)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	557,000								557,000
R/W				10,000					10,000
CON								2,476,000	2,476,000
Total	557,000			10,000				2,476,000	3,043,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	493,112			10,000				2,476,000	2,979,112
Local Match	63,888								63,888
LSSRP Bond									
Local AC									
Total	557,000			10,000				2,476,000	3,043,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	493,112								493,112
Local Match	63,888								63,888
LSSRP Bond									
Local AC									
Total	557,000								557,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3289	HBP	PE	493,112								493,112
	Local Match		63,888								63,888
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Fund line correction to return PE phase to 88.53% ratio and to perform cost adjustment to cover realized consultant costs.							Total:	557,000
3289	HBP	PE	-169,092								-169,092
	Local Match		-21,908								-21,908
Fed. Reimb. Rate: 88.53%			11/23/2010 Linda Newton: Federal Reimbursement set to 88.53%. 8/17/2010 Jeff Steffan: Edit to remove PE from toll credit (100%) and place PE phase back into 88.53% share ratio.							Total:	-191,000
3289	HBP	PE	169,092								169,092
	Local Match		21,908								21,908
Fed. Reimb. Rate: 88.53%			11/23/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	191,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3289	HBP	R/W			-10,000	10,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	
3289	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.							Total:	
3289	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3289	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	10,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,476,000	2,476,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,476,000	2,476,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3289	HBP	CON					-2,476,000			2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3289	HBP	CON				-2,476,000	2,476,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON				2,476,000				-2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con funds to 12/13 per agency request.								Total:	
3289	HBP	CON					-2,476,000			2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3289	HBP	CON					2,476,000			-2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.								Total:	
3289	HBP	CON		-2,476,000						2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3289	HBP	CON		2,476,000							2,476,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,476,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Plumas County

BRIDGE NO. 09C0039, CR 413, OVER SPANISH CREEK, 0.1 MI N BUCKS LAKE RD. Replace one lane bridge with two lane bridge.
4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(080)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	400,000								400,000
R/W				10,000					10,000
CON								1,320,000	1,320,000
Total	400,000			10,000				1,320,000	1,730,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	354,120			10,000				1,320,000	1,684,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000			10,000				1,320,000	1,730,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3290	HBP	PE	280,640								280,640
	Local Match		36,360								36,360
Fed. Reimb. Rate: 88.53%		8/17/2010 Jeff Steffan: Cost adjustment to cover realized consultant cost. Post programming change								Total:	317,000
3290	HBP	PE	73,480								73,480
	Local Match		9,520								9,520
Fed. Reimb. Rate: 88.53%		8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	83,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3290	HBP	R/W			-10,000	10,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	
3290	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Moved R/W to 11/12 per agency request.							Total:	
3290	HBP	R/W	-10,000	10,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	
3290	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3290	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	10,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,320,000	1,320,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,320,000	1,320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3290	HBP	CON							-1,320,000	1,320,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3290	HBP	CON						-1,320,000	1,320,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3290	HBP	CON					-1,320,000	1,320,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3290	HBP	CON				-1,320,000	1,320,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	
3290	HBP	CON				572,000					572,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Increased Con funds per agency request (cost increase due to escalation of unit costs from original estimate and projection to ffy 12//13)								Total:	572,000
3290	HBP	CON				748,000				-748,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
3290	HBP	CON		-748,000						748,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3290	HBP	CON		748,000							748,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	748,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Plumas County

BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Bridge Preventative Maintenance / Paint Bridge. 9/15/10: Toll Credits programmed for PE & Const.

Fed Proj: BRLO-5909(092)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		40,000		500,000					540,000
R/W									
CON									
Total		40,000		500,000					540,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		40,000		500,000					540,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000		500,000					540,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		40,000		500,000					540,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000		500,000					540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3631	HBP	PE				500,000					500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000
3631	HBP	PE		40,000	-40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/9/2011 Heidi Borders: Agency ready to begin PE.							Total:	
3631	HBP	PE			40,000						40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: New project created, add PE funds for min. application only. toll credits.							Total:	40,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3631	HBP	CON									
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: added con funds to allow programming to proceed

Total:

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Plumas County

BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. Paint Bridge: 9/15/2010:
Toll Credits programmed for CON. Toll credits used for PE.

Fed Proj: BHLPO-5909(028)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		30,000		250,000					280,000
R/W									
CON								200,000	200,000
Total		30,000		250,000				200,000	480,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		30,000		250,000				200,000	480,000
Local Match									
LSSRP Bond									
Local AC									
Total		30,000		250,000				200,000	480,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		30,000		250,000					280,000
Local Match									
LSSRP Bond									
Local AC									
Total		30,000		250,000					280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
856	HBP	PE				250,000					250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000
856	HBP	PE		30,000	-30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 7/20/2011 Rick Somers: Moving PE funds to 10/11 FY to accommodate funds authorization request.							Total:	
856	HBP	PE			30,000						30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Add PE funds to revive this project per new application							Total:	30,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
856	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). add con funds 9-15-10 jss								Total:	200,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Plumas County

BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				45,000					45,000
R/W									
CON								100,000	100,000
Total				45,000				100,000	145,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				45,000				100,000	145,000
Local Match									
LSSRP Bond									
Local AC									
Total				45,000				100,000	145,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				45,000					45,000
Local Match									
LSSRP Bond									
Local AC									
Total				45,000					45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3857	HBP	PE				45,000					45,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

Total: 45,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3857	HBP	CON								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	100,000

9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Plumas County

BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge.
9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(097)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		70,000		500,000					570,000
R/W									
CON								200,000	200,000
Total		70,000		500,000				200,000	770,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		70,000		500,000				200,000	770,000
Local Match									
LSSRP Bond									
Local AC									
Total		70,000		500,000				200,000	770,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		70,000		500,000					570,000
Local Match									
LSSRP Bond									
Local AC									
Total		70,000		500,000					570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3639	HBP	PE				500,000					500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000
3639	HBP	PE		70,000							70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds							Total:	70,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3639	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	200,000

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: Create fund line for CON funds

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Plumas County

BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				55,000					55,000
R/W									
CON								100,000	100,000
Total				55,000				100,000	155,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				55,000				100,000	155,000
Local Match									
LSSRP Bond									
Local AC									
Total				55,000				100,000	155,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				55,000					55,000
Local Match									
LSSRP Bond									
Local AC									
Total				55,000					55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3858	HBP	PE				55,000					55,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.

Total: 55,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3858	HBP	CON								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	100,000

9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Plumas County

BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(094)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		55,000		500,000					555,000
R/W									
CON								200,000	200,000
Total		55,000		500,000				200,000	755,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		55,000		500,000				200,000	755,000
Local Match									
LSSRP Bond									
Local AC									
Total		55,000		500,000				200,000	755,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		55,000		500,000					555,000
Local Match									
LSSRP Bond									
Local AC									
Total		55,000		500,000					555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3635	HBP	PE				500,000					500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000
3635	HBP	PE		55,000							55,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for PE funds.							Total:	55,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3635	HBP	CON								200,000	200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: create fund line for Con funds

Total: 200,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Plumas County

BRIDGE NO. 09C0134, BLARSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	550,000								550,000
R/W					50,000				50,000
CON								3,150,000	3,150,000
Total	550,000				50,000			3,150,000	3,750,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	440,000				50,000			3,150,000	3,640,000
Local Match	110,000								110,000
LSSRP Bond									
Local AC									
Total	550,000				50,000			3,150,000	3,750,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	440,000								440,000
Local Match	110,000								110,000
LSSRP Bond									
Local AC									
Total	550,000								550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
855	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
Fed. Reimb. Rate: 80.00%		8/17/2010 Jeff Steffan: Cost adjustment of PE funds due to realized consultant costs. Post-programming change at original 80%:20% ratio.								Total:	350,000
855	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%										Total:	200,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
855	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	
855	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Rick Somers: R/W funding moved to fit PE completion schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	50,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:									
Fed $								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,150,000	3,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
855	HBP	CON							-3,150,000	3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
855	HBP	CON						-3,150,000	3,150,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON						3,150,000		-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kurt Lervold: Reprogram Con from “Beyond” to FFY14/15 per 2012 bridge survey.								Total:	
855	HBP	CON		-3,150,000						3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
855	HBP	CON		3,150,000							3,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,150,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Plumas County

BRIDGE NO. 09C0138, NEW CHSTER DUMP RD, OVER BAILEY CREEK, 0.5 MI N OF SH 36. Replace two lane bridge with two lane bridge.
4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(081)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	652,000								652,000
R/W			10,000						10,000
CON					1,688,000				1,688,000
Total	652,000		10,000		1,688,000				2,350,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	577,216		10,000		1,688,000				2,275,216
Local Match	74,784								74,784
LSSRP Bond									
Local AC									
Total	652,000		10,000		1,688,000				2,350,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	577,216								577,216
Local Match	74,784								74,784
LSSRP Bond									
Local AC									
Total	652,000								652,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3291	HBP	PE	493,997								493,997
	Local Match		64,003								64,003
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Cost adjustment via post programming change for realized consultant costs.							Total:	558,000
3291	HBP	PE	83,218								83,218
	Local Match		10,782								10,782
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	94,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3291	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W funds to 11/12 ffy per agency request.								Total:	
3291	HBP	R/W	-10,000	10,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
3291	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3291	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	10,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,688,000				1,688,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,688,000				1,688,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3291	HBP	CON				-1,688,000	1,688,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3291	HBP	CON				1,688,000				-1,216,000	472,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2012 Kurt Lervold: Reprogram Con from “Beyond” to FFY12/13 and increase Con total costs to $1,688,000 per revised 6D and 2012 bridge survey.									Total:	472,000
3291	HBP	CON							-1,216,000	1,216,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3291	HBP	CON						-1,216,000	1,216,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3291	HBP	CON					-1,216,000	1,216,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3291	HBP	CON				-1,216,000	1,216,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3291	HBP	CON				1,216,000				-1,216,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.									Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3291	HBP	CON					-1,216,000			1,216,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3291	HBP	CON				-1,216,000	1,216,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP	CON				1,216,000				-1,216,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con funds to 12/13 ffy per agency request.								Total:	
3291	HBP	CON					-1,216,000			1,216,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3291	HBP	CON				-1,216,000	1,216,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3291	HBP	CON				1,216,000				-1,216,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
3291	HBP	CON		-1,216,000						1,216,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3291	HBP	CON		1,216,000							1,216,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,216,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Plumas County

BRIDGE NO. 09C0148, Snake Lake Rd over Spanish Creek, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(082)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	748,000								748,000
R/W				10,000					10,000
CON				1,529,000					1,529,000
Total	748,000			1,539,000					2,287,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	662,204			1,539,000					2,201,204
Local Match	85,796								85,796
LSSRP Bond									
Local AC									
Total	748,000			1,539,000					2,287,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	662,204								662,204
Local Match	85,796								85,796
LSSRP Bond									
Local AC									
Total	748,000								748,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3292	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Cost adjustment per post programming change for realized consultant costs.							Total:	630,000
3292	HBP	PE	104,465								104,465
	Local Match		13,535								13,535
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	118,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3292	HBP	R/W			-10,000	10,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/23/2011 Heidi Borders: Programming update per survey.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3292	HBP	R/W		-10,000	10,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/29/2010 Jeff Steffan: moved R/W funds to 11/12 per agency request.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3292	HBP	R/W	-10,000	10,000							
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3292	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3292	HBP	R/W	10,000								10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Total: 10,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,529,000					1,529,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,529,000					1,529,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3292	HBP	CON				1,529,000				-1,529,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
3292	HBP	CON		-1,529,000						1,529,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3292	HBP	CON		1,529,000							1,529,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,529,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Plumas County

BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(083)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	715,000								715,000
R/W				10,000					10,000
CON								3,879,000	3,879,000
Total	715,000			10,000				3,879,000	4,604,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	632,990			10,000				3,879,000	4,521,990
Local Match	82,011								82,011
LSSRP Bond									
Local AC									
Total	715,000			10,000				3,879,000	4,604,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	632,990								632,990
Local Match	82,011								82,011
LSSRP Bond									
Local AC									
Total	715,000								715,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3293	HBP	PE	368,285								368,285
	Local Match		47,715								47,715
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: cost adjustment by post programming change for realized consultant costs.							Total:	416,000
3293	HBP	PE	264,705								264,705
	Local Match		34,295								34,295
Fed. Reimb. Rate: 88.53%										Total:	299,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3293	HBP	R/W			-10,000	10,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W to 12/13 ffy per agency request.							Total:	
3293	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.							Total:	
3293	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3293	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	10,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,879,000	3,879,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,879,000	3,879,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3293	HBP	CON							-3,879,000	3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3293	HBP	CON						-3,879,000	3,879,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3293	HBP	CON					-3,879,000	3,879,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3293	HBP	CON				-3,879,000	3,879,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3293	HBP	CON				3,879,000				-3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	
3293	HBP	CON					-3,879,000			3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3293	HBP	CON					3,879,000			-3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con to 13/14 ffy per agency request								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3293	HBP Local Match	CON					-3,879,000			3,879,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3293	HBP Local Match	CON					3,879,000			-3,879,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.								Total:	
3293	HBP Local Match	CON		-3,879,000						3,879,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3293	HBP Local Match	CON		3,879,000							3,879,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,879,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sierra County

BRIDGE NO. 13C0003, PEARL ST, OVER DOWNIE RIVER, DOWNIEVILLE. Replace one lane bridge with new one lane bridge with wider lane and shoulders. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5913(009)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	174,000		76,000						250,000
R/W	20,000								20,000
CON								1,525,000	1,525,000
Total	194,000		76,000					1,525,000	1,795,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	155,200		60,800					1,525,000	1,741,000
Local Match	38,800		15,200						54,000
LSSRP Bond									
Local AC									
Total	194,000		76,000					1,525,000	1,795,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	139,200		60,800						200,000
Local Match	34,800		15,200						50,000
LSSRP Bond									
Local AC									
Total	174,000		76,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1166	HBP	PE		-60,800	60,800						
	Local Match			-15,200	15,200						
Fed. Reimb. Rate: 80.00%			2/7/2012 Michael McCollum: Move additional PE funds to this fiscal year to match request for authorization.							Total:	
1166	HBP	PE	-60,800	60,800							
	Local Match		-15,200	15,200							
Fed. Reimb. Rate: 80.00%			9/1/2011 Michael McCollum: Move PE funds shown in prior to current fiscal year to reflect RFA for additional PE.							Total:	
1166	HBP	PE	108,000								108,000
	Local Match		27,000								27,000
Fed. Reimb. Rate: 80.00%			8/26/2010 Michael McCollum: This line is to add the prior PE funding at the correct reimbursement ration							Total:	135,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1166	HBP	PE	-119,516								-119,516
	Local Match		-15,485								-15,485
Fed. Reimb. Rate: 88.53%			8/26/2010 Michael McCollum: Prior PE funding is shown at incorrect match rate. It shows .8853 and it should be .80 this line is to remove the .8853.							Total:	-135,000
1166	HBP	PE	92,000								92,000
	Local Match		23,000								23,000
Fed. Reimb. Rate: 80.00%			8/26/2010 Michael McCollum: Additional PE per Agency request needed to resolve unusual community involvement in a historically sensitive community.							Total:	115,000
1166	HBP	PE	119,516								119,516
	Local Match		15,485								15,485
Fed. Reimb. Rate: 88.53%										Total:	135,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	16,000								16,000
Local Match	4,000								4,000
LSSRP Bond									
Local AC									
Total	20,000								20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1166	HBP	R/W	16,000								16,000
	Local Match		4,000								4,000
Fed. Reimb. Rate: 80.00%			8/26/2010 Michael McCollum: This line is to show the correct R/W match in the prior funds and to add the requesed funds in the current year.							Total:	20,000
1166	HBP	R/W	-13,280								-13,280
	Local Match		-1,721								-1,721
Fed. Reimb. Rate: 88.53%			8/26/2010 Michael McCollum: This line is to delete prior R/W at incorrect match ration of .8853 (it should be .80)							Total:	-15,000
1166	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%										Total:	15,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:									
Fed $								1,525,000	1,525,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,525,000	1,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1166	HBP	CON							-1,525,000	1,525,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1166	HBP	CON						-1,525,000	1,525,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1166	HBP	CON					-1,525,000	1,525,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1166	HBP	CON				-1,525,000	1,525,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1166	HBP	CON			-1,525,000	1,525,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1166	HBP	CON		-1,525,000	1,525,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1166	HBP	CON	-1,525,000	1,525,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1166	HBP	CON	1,525,000							-1,525,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Move year of the fund request to reflect the current schedule							Total:	
1166	HBP	CON	-1,525,000							1,525,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Outstanding R/W issues.							Total:	
1166	HBP	CON	1,525,000								1,525,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Eric Bost: Fund line failed to deliver.							Total:	1,525,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sierra County

BRIDGE NO. 13C0027, JIM CROW ROAD, OVER NORTH FORK YUBA RIVER, JUST SOUTH OF ROUTE 49. Rehabilitate the existing one lane, structurally deficient bridge - no added lane capacity. The scope will need to be reviewed after the project studies are complete.
3/26/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				126,000					126,000
R/W					10,000				10,000
CON								439,000	439,000
Total				126,000	10,000			439,000	575,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				126,000	10,000			439,000	575,000
Local Match									
LSSRP Bond									
Local AC									
Total				126,000	10,000			439,000	575,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				126,000					126,000
Local Match									
LSSRP Bond									
Local AC									
Total				126,000					126,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3897	HBP	PE			-126,000	126,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
2/15/2012 Michael McCollum: Funds moved per statement from HQ that all funds are expected to be expended this FY on existing projects.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3897	HBP	PE			126,000						126,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
1/30/2012 Michael McCollum: New Project - Request for PE authorization.

Total: 126,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3897	HBP	R/W				-10,000	10,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
2/15/2012 Michael McCollum: Funds moved per change in PE fiscal year.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3897	HBP	R/W				10,000					10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
1/31/2012 Michael McCollum: New Project - program R/W funds.

Total: 10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								439,000	439,000
Local Match									
LSSRP Bond									
Local AC									
Total								439,000	439,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3897	HBP	CON							-439,000	439,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3897	HBP	CON					-439,000		439,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
2/15/2012 Michael McCollum: Funds moved per changes in PE and R/W fiscal years.

Total:

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3897	HBP	CON					439,000				439,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	439,000

3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
1/31/2012 Michael McCollum: New Project - program Construction funds.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sierra County

BRIDGE NO. 13C0056, OLD FIBREBOARD RD, OVER LITTLE TRUCKEE RIVER, S OF JACKSON MEADOW ROAD. Replace existing one lane bridge with a new two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5913(046)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		250,000							250,000
R/W			10,000	5,000					15,000
CON				1,515,000					1,515,000
Total		250,000	10,000	1,520,000					1,780,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		250,000	10,000	1,520,000					1,780,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000	10,000	1,520,000					1,780,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		250,000							250,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000							250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3445	HBP	PE		-20,000							-20,000
	Local Match										

Fed. Reimb. Rate: 100.00% 4/11/2011 Michael McCollum: Adjust PE per Agency Request. Total: -20,000

3445	HBP	PE	-270,000	270,000							
	Local Match										

Fed. Reimb. Rate: 100.00% 12/8/2010 Michael McCollum: Move Funds to current Fiscal year for authorization. Total:

3445	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2009 Michael McCollum: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. Total:

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3445	HBP	PE	270,000								270,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2008 Michael McCollum: New project application for bridge replacement							Total:	270,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			10,000	5,000					15,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000	5,000					15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3445	HBP	R/W			10,000	5,000	-15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Michael McCollum: Move R/W funds to this year to reflect authorizaiton.							Total:	
3445	HBP	R/W		-15,000			15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			4/11/2011 Michael McCollum: Change year of delivery of R/W per Agency Request.							Total:	
3445	HBP	R/W	-15,000	15,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11.							Total:	
3445	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2008 Michael McCollum: New project application for bridge replacement							Total:	15,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,515,000					1,515,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,515,000					1,515,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3445	HBP	CON				1,515,000				-945,000	570,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Michael McCollum: Move funds and increase construction programmed amount per County								Total:	570,000
3445	HBP	CON		-945,000						945,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/9/2009 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3445	HBP	CON		945,000							945,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2008 Michael McCollum: New project application for bridge replacement								Total:	945,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Dunsmuir

BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Perform Scour countermeasure.
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BHLO-5183(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	46,500								46,500
R/W									
CON							260,400		260,400
Total	46,500						260,400		306,900

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	46,500						260,400		306,900
Local Match									
LSSRP Bond									
Local AC									
Total	46,500						260,400		306,900

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	46,500								46,500
Local Match									
LSSRP Bond									
Local AC									
Total	46,500								46,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3420	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/18/2010 Jeff Steffan: Moved PE to 9/10 fund yr to reflect agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3420	HBP	PE	46,500								46,500
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: New project program per agency application.							Total:	46,500

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							260,400		260,400
Local Match									
LSSRP Bond									
Local AC									
Total							260,400		260,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3420	HBP	CON						-260,400	260,400		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3420	HBP	CON					-260,400	260,400			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3420	HBP	CON				-260,400	260,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3420	HBP	CON				260,400				-260,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2010 Jeff Steffan: Moved Con funds to 12/13 per agency request.								Total:	
3420	HBP	CON								260,400	260,400
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: Adding construction per agency application.								Total:	260,400

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Siskiyou County

BRIDGE NO. 02C0036, LOUIE ROAD OVER SHASTA RIVER (LOUIE BR), 4.0 MI N/E OF I-5. Replace existing one lane bridge with two lane bridge. 1/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				500,000					500,000
R/W								20,000	20,000
CON								3,000,000	3,000,000
Total				500,000				3,020,000	3,520,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				500,000				3,020,000	3,520,000
Local Match									
LSSRP Bond									
Local AC									
Total				500,000				3,020,000	3,520,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				500,000					500,000
Local Match									
LSSRP Bond									
Local AC									
Total				500,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3896	HBP	PE			-500,000	500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming.								Total:	
3896	HBP	PE			500,000	-500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2012 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 2/14/2012 Heidi Borders: Agency ready to begin PE in April 2012.								Total:	
3896	HBP	PE				500,000					500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/23/2012 Linda Newton: New eligible project.								Total:	500,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3896	HBP	R/W							-20,000	20,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Rick Somers: Update per HBP Survey.								Total:	
3896	HBP	R/W							20,000		20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/23/2012 Linda Newton: New eligible project.								Total:	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3896	HBP	CON								300,000	300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Rick Somers: Update per HBP Survey.								Total:	300,000
3896	HBP	CON								2,700,000	2,700,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/23/2012 Linda Newton: New eligible project.								Total:	2,700,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Siskiyou County

BRIDGE NO. 02C0041, KLAMATH RIVER ROAD, OVER KLAMATH RIVER, SOUTH OF SH 96. Replace one lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5902(040)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	700,000	80,000							780,000
R/W									
CON		3,192,000	719,768						3,911,768
Total	700,000	3,272,000	719,768						4,691,768

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	560,000	3,256,000	719,768						4,535,768
Local Match	140,000	16,000							156,000
LSSRP Bond									
Local AC									
Total	700,000	3,272,000	719,768						4,691,768

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	560,000	64,000							624,000
Local Match	140,000	16,000							156,000
LSSRP Bond									
Local AC									
Total	700,000	80,000							780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1599	HBP	PE		64,000							64,000
	Local Match			16,000							16,000
Fed. Reimb. Rate: 80.00%		8/5/2011 Heidi Borders: Cost adjustment for extended environmental.								Total:	80,000
1599	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%		8/5/2008 Rick Somers: Additional $200k for PE costs to complete NEPA document.								Total:	200,000
1599	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00%										Total:	500,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1599	HBP	R/W	-17,500								-17,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2011 Heidi Borders: R/W funds will not be needed on the project.								Total:	-17,500
1599	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/2008 Rick Somers: Moving R/W money to the 09/10 FY per Agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1599	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2007 Rick Somers: Adjust fiscal year funding for Right of Way per Agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1599	HBP	R/W	17,500								17,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	17,500

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		3,192,000	719,768						3,911,768
Local Match									
LSSRP Bond									
Local AC									
Total		3,192,000	719,768						3,911,768

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1599	HBP	CON			719,768						719,768
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2011 Heidi Borders: Lowest bid at bid opening has exceeded authorized funding.								Total:	719,768
1599	HBP	CON		3,192,000	-3,192,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2011 DLA-Admin: Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP.								Total:	
1599	HBP	CON		-3,192,000	3,192,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1599	HBP	CON		3,192,000	-3,192,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2010 Jeff Steffan: Move con funds to 10/11 ffy per agency request. should be ready to ad by summer 2011.								Total:	
1599	HBP	CON		-3,192,000	3,192,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1599	HBP	CON		3,192,000	-3,192,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.								Total:	
1599	HBP	CON		-3,192,000	3,192,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1599	HBP	CON		3,192,000						-3,192,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/11/2009 Ian Howat: Funding moved per Local Agency Request.								Total:	
1599	HBP	CON								1,192,000	1,192,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/2008 Rick Somers: Additional funds programmed per exhibit 6-D dated 6/25/08.								Total:	1,192,000
1599	HBP	CON		-2,000,000						2,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1599	HBP	CON		2,000,000							2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,000,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Siskiyou County

BRIDGE NO. 02C0264, OLD HIGHWAY 99, OVER SCHULMEYER GULCH, 0.1 MI SE CRAM GULCH RD. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5902(064)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		122,057							122,057
R/W				15,000					15,000
CON								653,400	653,400
Total		122,057		15,000				653,400	790,457

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		108,057		13,280				578,455	699,792
Local Match		14,000		1,721				74,945	90,665
LSSRP Bond									
Local AC									
Total		122,057		15,000				653,400	790,457

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		108,057							108,057
Local Match		14,000							14,000
LSSRP Bond									
Local AC									
Total		122,057							122,057

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3353	HBP	PE		-7,032							-7,032
	Local Match			-911							-911
Fed. Reimb. Rate: 88.53%		10/3/2012 Rick Somers: Adjusting Prior funds to match E76.								Total:	-7,943
3353	HBP	PE	-57,545	57,545							
	Local Match		-7,456	7,456							
Fed. Reimb. Rate: 88.53%		6/15/2010 Jeff Steffan: move PE from 9/10 to 10/11								Total:	
3353	HBP	PE		57,545	-57,545						
	Local Match			7,456	-7,456						
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3353	HBP	PE	57,545	-57,545							
	Local Match		7,456	-7,456							
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.								Total:	
3353	HBP	PE	-115,089	57,545	57,545						
	Local Match		-14,911	7,456	7,456						0
Fed. Reimb. Rate: 88.53%		2/11/2009 Ian Howat: Funding moved per Local Agency request								Total:	0
3353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/18/2008 Rick Somers: Moved PE out to 08/09 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3353	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%		10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.								Total:	130,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				13,280					13,280
Local Match				1,721					1,721
LSSRP Bond									
Local AC									
Total				15,000					15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3353	HBP	R/W			-13,280	13,280					
	Local Match				-1,721	1,721					
Fed. Reimb. Rate: 88.53%		10/3/2012 Rick Somers: Update funding line per HBP Survey.								Total:	
3353	HBP	R/W		-13,280	13,280						
	Local Match			-1,721	1,721						
Fed. Reimb. Rate: 88.53%		9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.								Total:	
3353	HBP	R/W		13,280						-13,280	
	Local Match			1,721						-1,721	
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3353	HBP	R/W	-13,280							13,280	
	Local Match		-1,721							1,721	
Fed. Reimb. Rate: 88.53%		2/11/2009 Ian Howat: Funding moved per Local Agency request								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3353	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%	10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.									Total:	15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								578,455	578,455
Local Match								74,945	74,945
LSSRP Bond									
Local AC									
Total								653,400	653,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3353	HBP	CON							-578,455	578,455	
	Local Match								-74,945	74,945	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3353	HBP	CON						-578,455	578,455		
	Local Match							-74,945	74,945		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3353	HBP	CON					-578,455	578,455			
	Local Match						-74,945	74,945			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3353	HBP	CON					578,455			-578,455	
	Local Match						74,945			-74,945	
Fed. Reimb. Rate: 88.53%	9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.									Total:	
3353	HBP	CON					-578,455			578,455	
	Local Match						-74,945			74,945	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3353	HBP	CON				-578,455	578,455				
	Local Match					-74,945	74,945				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3353	HBP	CON			-578,455	578,455					
	Local Match				-74,945	74,945					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3353	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3353	HBP	CON		578,455						-578,455	
	Local Match			74,945						-74,945	
Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.									Total:	
3353	HBP	CON		-578,455						578,455	
	Local Match			-74,945						74,945	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
3353	HBP	CON		578,455							578,455
	Local Match			74,945							74,945
Fed. Reimb. Rate: 88.53%	10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.									Total:	653,400

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Siskiyou County

BRIDGE NO. 02C0276, OLD HIGHWAY 99, OVER GUYS GULCH, 1 MILE N A-12 & OLD HWY 99. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5902(065)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		122,057							122,057
R/W				15,000					15,000
CON								653,400	653,400
Total		122,057		15,000				653,400	790,457

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		108,057		13,280				578,455	699,792
Local Match		14,000		1,721				74,945	90,665
LSSRP Bond									
Local AC									
Total		122,057		15,000				653,400	790,457

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		108,057							108,057
Local Match		14,000							14,000
LSSRP Bond									
Local AC									
Total		122,057							122,057

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3415	HBP	PE		-7,032							-7,032
	Local Match			-911							-911
Fed. Reimb. Rate: 88.53%		10/3/2012 Rick Somers: Updating Prior funding to match E76.								Total:	-7,943
3415	HBP	PE	-57,545	57,545							
	Local Match		-7,456	7,456							
Fed. Reimb. Rate: 88.53%		6/15/2010 Jeff Steffan: move PE from 9/10 to 10/11								Total:	
3415	HBP	PE		57,545	-57,545						
	Local Match			7,456	-7,456						
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3415	HBP	PE	57,545	-57,545							
	Local Match		7,456	-7,456							
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.								Total:	
3415	HBP	PE	-115,089	57,545	57,545						
	Local Match		-14,911	7,456	7,456						0
Fed. Reimb. Rate: 88.53%		2/11/2009 Ian Howat: Funds moved per Local Agency request.								Total:	0
3415	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%		9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.								Total:	130,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				13,280					13,280
Local Match				1,721					1,721
LSSRP Bond									
Local AC									
Total				15,000					15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3415	HBP	R/W			-13,280	13,280					
	Local Match				-1,721	1,721					
Fed. Reimb. Rate: 88.53%		10/3/2012 Rick Somers: Update funding line per HBP Survey.								Total:	
3415	HBP	R/W		-13,280	13,280						
	Local Match			-1,721	1,721						
Fed. Reimb. Rate: 88.53%		9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.								Total:	
3415	HBP	R/W		13,280						-13,280	
	Local Match			1,721						-1,721	
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3415	HBP	R/W	-13,280							13,280	
	Local Match		-1,721							1,721	
Fed. Reimb. Rate: 88.53%		2/11/2009 Ian Howat: Funds moved per Agency request.								Total:	
3415	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%		9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.								Total:	15,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								578,455	578,455
Local Match								74,945	74,945
LSSRP Bond									
Local AC									
Total								653,400	653,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3415	HBP	CON							-578,455	578,455	
	Local Match								-74,945	74,945	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3415	HBP	CON						-578,455	578,455		
	Local Match							-74,945	74,945		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3415	HBP	CON					-578,455	578,455			
	Local Match						-74,945	74,945			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3415	HBP	CON					578,455			-578,455	
	Local Match						74,945			-74,945	
Fed. Reimb. Rate: 88.53%		9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.s								Total:	
3415	HBP	CON					-578,455			578,455	
	Local Match						-74,945			74,945	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3415	HBP	CON				-578,455	578,455				
	Local Match					-74,945	74,945				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3415	HBP	CON			-578,455	578,455					
	Local Match				-74,945	74,945					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3415	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3415	HBP	CON		578,455						-578,455	
	Local Match			74,945						-74,945	
Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.									Total:	
3415	HBP	CON								578,455	578,455
	Local Match									74,945	74,945
Fed. Reimb. Rate: 88.53%	9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.									Total:	653,400

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Siskiyou County

PM00017, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5902(058)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	210,000	190,000							400,000
R/W									
CON			3,748,910						3,748,910
Total	210,000	190,000	3,748,910						4,148,910

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	185,913	168,207		3,318,910					3,673,030
Local Match	24,087	21,793	430,000						475,880
LSSRP Bond									
Local AC			3,318,910	-3,318,910					
Total	210,000	190,000	3,748,910						4,148,910

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	185,913	168,207							354,120
Local Match	24,087	21,793							45,880
LSSRP Bond									
Local AC									
Total	210,000	190,000							400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3385	HBP	PE		168,207							168,207
	Local Match			21,793							21,793
Fed. Reimb. Rate: 88.53%		7/26/2011 Heidi Borders: Cost increase requested by county to cover extended phase.								Total:	190,000
3385	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%		2/17/2009 Ian Howat: Revising PE funds to match updated PM bridge listing from County as of 02/11/09								Total:	25,000
3385	HBP	PE	-34,305								-34,305
	Local Match		-4,445								-4,445
Fed. Reimb. Rate: 88.53%		9/18/2008 Rick Somers: Pushing PE funds to 08/09 FY and revising funds to match PM Bridge list of 12/31/08.								Total:	-38,750

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3385	HBP	PE	198,086								198,086
	Local Match		25,664								25,664
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program									Total:	223,750

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				3,318,910					3,318,910
Local Match			430,000						430,000
LSSRP Bond									
Local AC			3,318,910	-3,318,910					
Total			3,748,910						3,748,910

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3385	HBP	CON			-2,508,478	3,318,910					810,432
	Local Match				-325,000	430,000					105,000
Fed. Reimb. Rate: 88.53%	9/12/2012 Rick Somers: Adjusting CON HBP funds to zero since all HBP apportionment is exhausted. 9/12/2012 Linda Newton: Added AC conversion in FY 12/13.									Total:	915,432
3385	Local AC (HBP)	CON			2,509,356						2,509,356
	Local Match				325,114						325,114
Fed. Reimb. Rate: 88.53%	9/12/2012 Rick Somers: Adjusting CON total cost with Local AC and Local Match (STIP) amounts to fully fund CON authorization, project ready to advertise. Using all AC since regular apportionment is exhausted.									Total:	2,834,470
3385	Local AC (HBP)	CON			809,554	-3,318,910					-2,509,356
	Local Match				104,886	-430,000					-325,114
Fed. Reimb. Rate: 88.53%	6/20/2012 Kurt Levold: Increase total cost by $914,440 using AC and STIP match. Increase due to increase in engineer's estimate at time of STIP allcoation. HBP FTIP capacity not available and using local AC and plan to convert HBP federal funds at first opportunity.									Total:	-2,834,470
3385	HBP	CON			1,950,739						1,950,739
	Local Match				252,739						252,739
Fed. Reimb. Rate: 88.53%	3/21/2011 Rick Somers: Adjusting CON dollar amount to match updated Prev Maint Bridge list submitted 3/21/11 by Agency and to match $325k in STIP funds being prog by STIP Amendment at this time.									Total:	2,203,478
3385	HBP	CON			557,739					-557,739	
	Local Match				72,261					-72,261	
Fed. Reimb. Rate: 88.53%	9/29/2010 Jeff Steffan: moved Con Funding to 11/12 ffy per agency request									Total:	
3385	HBP	CON					-557,739			557,739	
	Local Match						-72,261			72,261	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3385	HBP	CON				-557,739	557,739				
	Local Match					-72,261	72,261				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3385	HBP	CON			-557,739	557,739					
	Local Match				-72,261	72,261					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3385	HBP	CON		-557,739	557,739						
	Local Match			-72,261	72,261						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3385	HBP	CON		557,739						-557,739	
	Local Match			72,261						-72,261	
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3385	HBP	CON								66,398	66,398
	Local Match									8,603	8,603
Fed. Reimb. Rate: 88.53%		2/17/2009 Ian Howat: Revise CON funds to match updated PM bridge list form County as of 02/11/09								Total:	75,000
3385	HBP	CON								-102,916	-102,916
	Local Match									-13,334	-13,334
Fed. Reimb. Rate: 88.53%		1/2/2009 Rick Somers: Revise CON funding to match new PM Bridge list of 12/31/08.								Total:	-116,250
3385	HBP	CON								594,258	594,258
	Local Match									76,992	76,992
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	671,250

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Yreka City

BRIDGE NO. PM00084, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Yreka. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				75,200					75,200
R/W									
CON						150,465			150,465
Total				75,200		150,465			225,665

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				66,575		133,207			199,781
Local Match				8,625		17,258			25,884
LSSRP Bond									
Local AC									
Total				75,200		150,465			225,665

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				66,575					66,575
Local Match				8,625					8,625
LSSRP Bond									
Local AC									
Total				75,200					75,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4021	HBP	PE				66,575					66,575
	Local Match					8,625					8,625
Fed. Reimb. Rate: 88.53%		10/8/2012 Linda Newton: New eligible project.								Total:	75,200

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						133,207			133,207
Local Match						17,258			17,258
LSSRP Bond									
Local AC									
Total						150,465			150,465

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4021	HBP	CON						133,207			133,207
	Local Match							17,258			17,258
Fed. Reimb. Rate: 88.53%		10/8/2012 Linda Newton: New eligible project.								Total:	150,465

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Red Bluff

BRIDGE NO. 08C0169, BAKER(OCONNER) RD', OVER BRICKYARD CREEK, 0.3 MI N WALNUT ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					193,000				193,000
R/W									
CON								1,177,700	1,177,700
Total					193,000			1,177,700	1,370,700

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					170,863			1,042,618	1,213,481
Local Match					22,137			135,082	157,219
LSSRP Bond									
Local AC									
Total					193,000			1,177,700	1,370,700

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					170,863				170,863
Local Match					22,137				22,137
LSSRP Bond									
Local AC									
Total					193,000				193,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3917	HBP	PE				-170,863	170,863				
	Local Match					-22,137	22,137				
Fed. Reimb. Rate: 88.53%		10/3/2012 Kurt Lervold: Push PE to FFY13/14 per 2012 bridge survey.								Total:	
3917	HBP	PE				170,863					170,863
	Local Match					22,137					22,137
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: Programming new project funds.								Total:	193,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,042,618	1,042,618
Local Match								135,082	135,082
LSSRP Bond									
Local AC									
Total								1,177,700	1,177,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3917	HBP	CON								1,042,618	1,042,618
	Local Match									135,082	135,082
										Total:	1,177,700

Fed. Reimb. Rate: 88.53% 3/1/2012 Rick Somers: Programming new project funds.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tehama County

BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Fed Proj: BRLKS-5908(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	645,000		55,000						700,000
R/W	95,902		95,902						191,804
CON								6,000,000	6,000,000
Total	740,902		150,902					6,000,000	6,891,804

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	600,902		128,902					5,311,800	6,041,604
Local Match	140,000		22,000					688,200	850,200
LSSRP Bond									
Local AC									
Total	740,902		150,902					6,000,000	6,891,804

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	516,000		44,000						560,000
Local Match	129,000		11,000						140,000
LSSRP Bond									
Local AC									
Total	645,000		55,000						700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
975	HBP	PE			44,000	-44,000					
	Local Match				11,000	-11,000					
Fed. Reimb. Rate: 80.00%		10/19/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.								Total:	
975	HBP	PE		-44,000		44,000					
	Local Match			-11,000		11,000					
Fed. Reimb. Rate: 80.00%		9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html								Total:	
975	HBP	PE		44,000							44,000
	Local Match			11,000							11,000
Fed. Reimb. Rate: 80.00%		9/8/2011 Rick Somers: Post-Programming additional PE funds to match another STIP allocation of $11k.								Total:	55,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
975	HBP	PE	227,056								227,056
	Local Match		56,764								56,764
Fed. Reimb. Rate: 80.00%										Total:	283,820
975	HBP	PE	288,944								288,944
	Local Match		72,236								72,236
Fed. Reimb. Rate: 80.00%										Total:	361,180

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	84,902		84,902						169,804
Local Match	11,000		11,000						22,000
LSSRP Bond									
Local AC									
Total	95,902		95,902						191,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
975	HBP	R/W	-87		-87						-174
	Local Match		-11		-11						-22
Fed. Reimb. Rate: 88.53%										Total:	-196

12/15/2011 Eric Bost: Fund Line NOT suppressed.
12/12/2011 Eric Bost: Fund Line suppressed.
10/28/2011 Rick Somers: Adjusting R/W prior and 11/12 fund amounts to match actual obligated Prior and pending request R/W Federal HBP funds.

975	HBP	R/W			84,989	-84,989					
	Local Match				11,011	-11,011					
Fed. Reimb. Rate: 88.53%										Total:	

10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.

975	HBP	R/W		-84,902		84,989					87
	Local Match			-11,000		11,011					11
Fed. Reimb. Rate: 88.53%										Total:	98

9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html

975	HBP	R/W		84,902							84,902
	Local Match			11,000							11,000
Fed. Reimb. Rate: 88.53%										Total:	95,902

9/8/2011 Rick Somers: Post-programming additional Right of Way funds to match another STIP allocation of $11k.

975	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Fed. Reimb. Rate: 88.53%										Total:	96,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
975	HBP	CON								935,470	935,470
	Local Match									121,200	121,200
Fed. Reimb. Rate: 88.53%		10/19/2011 Linda Newton: Updated funding as requested in 2011 Survey.								Total:	1,056,670
975	HBP	CON					-4,376,330			4,376,330	
	Local Match						-567,000			567,000	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
975	HBP	CON				-4,376,330	4,376,330				
	Local Match					-567,000	567,000				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
975	HBP	CON			-4,376,330	4,376,330					
	Local Match				-567,000	567,000					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
975	HBP	CON		-4,376,330	4,376,330						
	Local Match			-567,000	567,000						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
975	HBP	CON		4,376,330						-4,376,330	
	Local Match			567,000						-567,000	
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
975	HBP	CON								1,016,617	1,016,617
	Local Match									131,713	131,713
Fed. Reimb. Rate: 88.53%		9/26/2008 Rick Somers: Updating funding to match STIP amount.								Total:	1,148,330

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
975	HBP	CON		-3,359,714						3,359,714	
	Local Match			-435,287						435,287	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
975	HBP	CON		3,359,714							3,359,714
	Local Match			435,287							435,287
Fed. Reimb. Rate: 88.53%										Total:	3,795,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tehama County

BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLOZB-5908(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	430,000			575,000					1,005,000
R/W					436,000				436,000
CON								9,779,556	9,779,556
Total	430,000			575,000	436,000			9,779,556	11,220,556

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	344,000			460,000	436,000			9,779,556	11,019,556
Local Match	86,000			115,000					201,000
LSSRP Bond									
Local AC									
Total	430,000			575,000	436,000			9,779,556	11,220,556

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	344,000			460,000					804,000
Local Match	86,000			115,000					201,000
LSSRP Bond									
Local AC									
Total	430,000			575,000					1,005,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1567	HBP	PE		-460,000		460,000					
	Local Match			-115,000		115,000					
Fed. Reimb. Rate: 80.00%		8/30/2012 Kurt Lervold: Reprogramming PE funds to FFY12/13 per 2012 bridge survey. Match is STIP funds.								Total:	
1567	HBP	PE		-237,472							-237,472
	Local Match			-59,368							-59,368
Fed. Reimb. Rate: 80.00%		3/23/2011 Rick Somers: Updating PE funding to match current Amendment to 2010 STIP, and to match old STIP allocation from October 2009.								Total:	-296,840
1567	HBP	PE	-348,736	348,736							
	Local Match		-87,184	87,184							
Fed. Reimb. Rate: 80.00%		7/7/2010 Jeff Steffan: correction of reimbursement rate								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1567	HBP	PE	385,920	-385,920							
	Local Match		50,000	-50,000							
Fed. Reimb. Rate: 88.53%	7/7/2010 Jeff Steffan: correction of reimbursement rate									Total:	
1567	HBP	PE	-385,920	385,920							
	Local Match		-50,000	50,000							
Fed. Reimb. Rate: 88.53%	6/15/2010 Jeff Steffan: moved PE to 10/11.									Total:	
1567	HBP	PE	-91,264	348,736							257,472
	Local Match		-22,816	87,184							64,368
Fed. Reimb. Rate: 80.00%	10/15/2009 Reza Fereshtehnejad: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.									Total:	321,840
1567	HBP	PE	144,000								144,000
	Local Match		36,000								36,000
Fed. Reimb. Rate: 80.00%	3/5/2009 Jeff Steffan: Moved and added PE funds at County's request.									Total:	180,000
1567	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
Fed. Reimb. Rate: 80.00%										Total:	800,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					436,000				436,000
Local Match									
LSSRP Bond									
Local AC									
Total					436,000				436,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1567	HBP	R/W			-436,000		436,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.									Total:	
1567	HBP	R/W			80						80
	Local Match										
Fed. Reimb. Rate: 100.00%	3/23/2011 Rick Somers: Rounding funding amount to nearest thousand to simplify programming and tracking.									Total:	80
1567	HBP	R/W		-435,920	435,920						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/4/2010 Jeff Steffan: Moved R/W funds to 11/12 ffy per Co. request per 9/30/10 hbp survey due to NEPA delay.									Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1567	HBP	R/W	-146,550	435,920							289,370
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	289,370
1567	HBP	R/W	117,000								117,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	117,000
1567	HBP	R/W	-22,750								-22,750
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved and added RW funds per Agency request.							Total:	-22,750
1567	HBP	R/W	52,300								52,300
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	52,300
1954	HBP	R/W	-75,450								-75,450
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/6/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	-75,450
1954	HBP	R/W	75,450								75,450
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Add Seismic fair share of RW contribution of overall project.							Total:	75,450

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								9,779,556	9,779,556
Local Match									
LSSRP Bond									
Local AC									
Total								9,779,556	9,779,556

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1567	HBP	CON							-3,779,556	3,779,556	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1567	HBP	CON						-3,779,556	3,779,556		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1567	HBP	CON						1,429,556			1,429,556
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Kurt Lervold: Increase Con cost based upon revised 6D, Field Review form, and 2012 bridge survey.								Total:	1,429,556
1567	HBP	CON				-2,350,000		2,350,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.								Total:	
1567	HBP	CON				-6,000,000				6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2011 Reza Fereshtehnejad: Changes should have been on the seismic record.								Total:	
1567	HBP	CON				8,350,000	-8,350,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2011 Rick Somers: Moving funds to 12/13 FY to match STIP programming.								Total:	
1567	HBP	CON					8,350,000			-8,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Jeff Steffan: moved Con funds to 13/14 ffy per Co. request per 9/30/10 hbp survey.								Total:	
1567	HBP	CON					-2,350,000			2,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1567	HBP	CON				-2,350,000	2,350,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1567	HBP	CON				2,350,000				-2,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1567	HBP Local Match	CON			-2,350,000					2,350,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1567	HBP Local Match	CON		-2,350,000	2,350,000						
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1567	HBP Local Match	CON	-2,350,000	2,350,000							
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved CON HBP funds per Agency Seismic 10/17/07 schedule.								Total:	
1567	HBP Local Match	CON	2,350,000								2,350,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,350,000
1954	HBP LSSRP Bond	CON							-6,000,000	6,000,000	
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1954	HBP LSSRP Bond	CON						-6,000,000	6,000,000		
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1954	HBP LSSRP Bond	CON				-6,000,000	6,000,000				
Fed. Reimb. Rate: 100.00%		9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.								Total:	
1954	HBP LSSRP Bond	CON				6,000,000				-6,000,000	
Fed. Reimb. Rate: 100.00%		9/28/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
1954	HBP LSSRP Bond	CON					-6,000,000			6,000,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1954	HBP LSSRP Bond	CON				-6,000,000	6,000,000				
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1954	HBP LSSRP Bond	CON				6,000,000				-6,000,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
1954	HBP LSSRP Bond	CON			-6,000,000					6,000,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1954	HBP LSSRP Bond	CON		-6,000,000	6,000,000						
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1954	HBP LSSRP Bond	CON	-6,000,000	6,000,000							
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Moved CON funding per Agency 10/17/07 Seismic schedule.								Total:	
1954	HBP LSSRP Bond	CON	6,000,000								6,000,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	6,000,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tehama County

BRIDGE NO. 08C0009, BOWMAN ROAD, OVER SOUTH FORK COTTONWOOD CR, 3.7 MI NE OF SH 36. Replace one lane bridge with 2 lane bridge.

Fed Proj: STPLZ-5908(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	895,000		155,000						1,050,000
R/W	157,000		418,481						575,481
CON			9,150,000						9,150,000
Total	1,052,000		9,723,481						10,775,481

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	860,537		8,594,976						9,455,513
Local Match	182,463		325,605						508,068
LSSRP Bond	9,000		802,900						811,900
Local AC									
Total	1,052,000		9,723,481						10,775,481

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	721,545		124,000						845,545
Local Match	173,456		31,000						204,456
LSSRP Bond									
Local AC									
Total	895,000		155,000						1,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1630	HBP	PE			124,000						124,000
	Local Match				31,000						31,000
Fed. Reimb. Rate: 80.00%			4/3/2012 Rick Somers: Adding PE funds to match STIP match shift from Construction. Additional costs approved for design with Ex. 6-D.							Total:	155,000
1630	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			8/28/2009 Jeff Steffan: moved funding back to 06/07 to correct error of moving it on 3/5/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1630	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			3/5/2009 Jeff Steffan: Moved funding based on County's request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1630	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%										Total:	200,000
1630	HBP	PE	156,000								156,000
	Local Match		39,000								39,000
Fed. Reimb. Rate: 80.00%										Total:	195,000
1955	HBP	PE	348,000								348,000
	Local Match		87,000								87,000
Fed. Reimb. Rate: 80.00%			10/23/2008 Rick Somers: Adjust funds to match finance letter and actual funds obligated at 80%.							Total:	435,000
1955	HBP	PE	-385,106								-385,106
	Local Match		-49,895								-49,895
Fed. Reimb. Rate: 88.53%			10/23/2008 Rick Somers: Adjust funds to match finance letter and actual funds obligated at 88.53%.							Total:	-435,000
1955	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	138,992		370,481						509,473
Local Match	9,008		48,000						57,008
LSSRP Bond	9,000								9,000
Local AC									
Total	157,000		418,481						575,481

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1630	HBP	R/W			370,481						370,481
	Local Match				48,000						48,000
Fed. Reimb. Rate: 88.53%			4/3/2012 Rick Somers: Additional R/W funds to match Jan 2012 STIP allocation for acquisition, engineering and utility relocation costs. Approved with new Exhibit 6-D.							Total:	418,481
1630	HBP	R/W	51,821								51,821
	Local Match		6,714								6,714
Fed. Reimb. Rate: 88.53%			6/13/2008 Rick Somers: Update HBP funding as post-prog change to match $9,000 STIP allocation expected for this phase in June 2008.							Total:	58,535
1630	HBP	R/W	-51,790								-51,790
	Local Match		-6,710								-6,710
Fed. Reimb. Rate: 88.53%			10/25/2007 Rick Somers: Moved R/W funding to 7/8 fiscal year.							Total:	-58,500

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1630	HBP	R/W	69,496								69,496
	Local Match		9,004								9,004
Fed. Reimb. Rate: 88.53%										Total:	78,500
1955	HBP	R/W	17,675								17,675
	LSSRP Bond		2,290								2,290
Fed. Reimb. Rate: 88.53%										Total:	19,965

10/21/2008 Eric Bost: Bond Funds approved.
10/21/2008 Rick Somers: Move and add seismic match dollars to fund needed R/W for new alignment and not to exceed $9,000 in Seismic LA ODIS list. Fall 2006 estimate of Seismic participation is 75% of total CON cost, which percentage is also limit of Seismic match participating in R/W. Seismic R/W participation is 50% as of this date which is OK.

1955	HBP	R/W	51,790								51,790
	LSSRP Bond		6,710								6,710
Fed. Reimb. Rate: 88.53%										Total:	58,500

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.
11/2/2007 Rick Somers: Portion of RW Seismic fair share contribution of overall project.

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			8,100,495						8,100,495
Local Match			246,605						246,605
LSSRP Bond			802,900						802,900
Local AC									
Total			9,150,000						9,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1630	HBP	CON			-221,325						-221,325
	Local Match				-28,675						-28,675
Fed. Reimb. Rate: 88.53%										Total:	-250,000

4/10/2012 Reza Fereshtehnejad: Requested funds at RFA request is less than programmed.

1630	HBP	CON			2,124,720	-2,124,720					
	Local Match				275,280	-275,280					
Fed. Reimb. Rate: 88.53%										Total:	

3/11/2011 Rick Somers: Project nearly ready to advertise. Moving CON funds to 11/12 fiscal year to better position for obligation using EPSP.

1630	HBP	CON			-2,124,720	2,124,720					
	Local Match				-275,280	275,280					
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1630	HBP	CON		-2,124,720	2,124,720						
	Local Match			-275,280	275,280						
Fed. Reimb. Rate: 88.53%										Total:	

4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1630	HBP	CON	-2,124,720	2,124,720							
	Local Match		-275,280	275,280							
Fed. Reimb. Rate: 88.53%	10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.									Total:	
1630	HBP	CON	2,124,720								2,124,720
	Local Match		275,280								275,280
Fed. Reimb. Rate: 88.53%										Total:	2,400,000
1955	HBP	CON			6,197,100	-6,197,100					
	LSSRP Bond				802,900	-802,900					
Fed. Reimb. Rate: 88.53%	3/20/2012 Reza Fereshtehnejad: Bond Funds approved. 3/11/2011 Rick Somers: Project is nearly ready to adverise. Moving CON funds to 11/12 fiscal year to better position for obligation using EPSP.									Total:	
1955	HBP	CON			-6,197,100	6,197,100					
	LSSRP Bond				-802,900	802,900					
Fed. Reimb. Rate: 88.53%	3/20/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1955	HBP	CON		-6,197,100	6,197,100						
	LSSRP Bond			-802,900	802,900						
Fed. Reimb. Rate: 88.53%	3/20/2012 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1955	HBP	CON	-6,197,100	6,197,100							
	LSSRP Bond		-802,900	802,900							
Fed. Reimb. Rate: 88.53%	3/20/2012 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.									Total:	
1955	HBP	CON	6,197,100								6,197,100
	LSSRP Bond		802,900								802,900
Fed. Reimb. Rate: 88.53%										Total:	7,000,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tehama County

BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Widen lanes & shoulders, upgrade bridge railings. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5908(057)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	148,212			114,272		130,776			393,260
R/W							95,902		95,902
CON								1,386,225	1,386,225
Total	148,212			114,272		130,776	95,902	1,386,225	1,875,387

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	131,212			101,165		115,776	95,902	1,386,225	1,830,280
Local Match	17,000			13,107		15,000			45,107
LSSRP Bond									
Local AC									
Total	148,212			114,272		130,776	95,902	1,386,225	1,875,387

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	131,212			101,165		115,776			348,153
Local Match	17,000			13,107		15,000			45,107
LSSRP Bond									
Local AC									
Total	148,212			114,272		130,776			393,260

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1600	HBP	PE			-154,368	101,165	-115,776	115,776			-53,203
	Local Match				-20,000	13,107	-15,000	15,000			-6,893
Fed. Reimb. Rate: 88.53%		9/26/2012 Kurt Lervold: Revised PE programmed in FFY11/12 from 174,388 to 114,272 and pushed to FFY12/13, and pushed $130,776 PE to FFY14/15 per 2012 bridge survey.								Total:	-60,096
1600	HBP	PE	-46,733		108,058		115,776				177,101
	Local Match		-6,055		14,000		15,000				22,945
Fed. Reimb. Rate: 88.53%		2/23/2012 Rick Somers: Updating funding to match actual and future planned obligations per Agency Survey.								Total:	200,046
1600	HBP	PE		-46,310	46,310						
	Local Match			-6,000	6,000						
Fed. Reimb. Rate: 88.53%		10/4/2010 Jeff Steffan: Moved PE funds to 11/12 ffy per Co. request per 9/30/10 hbp survey.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1600	HBP	PE	-46,310	46,310							
	Local Match		-6,000	6,000							
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	
1600	HBP	PE	46,310								46,310
	Local Match		6,000								6,000
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: Adding PE funding per agency request. wp							Total:	52,310
1600	HBP	PE	177,945								177,945
	Local Match		23,055								23,055
Fed. Reimb. Rate: 88.53%										Total:	201,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							95,902		95,902
Local Match									
LSSRP Bond									
Local AC									
Total							95,902		95,902

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1600	HBP	R/W						-95,902	95,902		
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2012 Kurt Lervold: Push $95,902 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey.							Total:	
1600	HBP	R/W					-44,000	95,902			51,902
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2012 Rick Somers: Updating funding per Agency Survey.							Total:	51,902
1600	HBP	R/W				-44,000	44,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html							Total:	
1600	HBP	R/W		-44,000		44,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Jeff Steffan: moved R/W funds to 12/13 ffy per Co. request per 9/30/10 hbp survey.							Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1600	HBP	R/W	-44,000	44,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Moved RW funds out to 10/11 FY to match with STIP FY. wp							Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	R/W	44,000								44,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	44,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,386,225	1,386,225
Local Match									
LSSRP Bond									
Local AC									
Total								1,386,225	1,386,225

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1600	HBP	CON					-1,386,225			1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1600	HBP	CON				-1,386,225	1,386,225				
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1600	HBP	CON				1,386,225				-1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
1600	HBP	CON								505,225	505,225
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Added additional funding for CON to match with STIP per agency request. wp							Total:	505,225

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1600	HBP Local Match	CON		-881,000						881,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1600	HBP Local Match	CON		881,000							881,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	881,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tehama County

BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required.

Fed Proj: BRLSZD-5908(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,325,000		1,250,000	995,000					3,570,000
R/W					191,805				191,805
CON								24,334,000	24,334,000
Total	1,325,000		1,250,000	995,000	191,805			24,334,000	28,095,805

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,060,000		1,000,000	796,000	169,805			21,542,890	24,568,695
Local Match	265,000		250,000	191,800	22,000			1,816,160	2,544,960
LSSRP Bond				7,200				974,950	982,150
Local AC									
Total	1,325,000		1,250,000	995,000	191,805			24,334,000	28,095,805

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,060,000		1,000,000	796,000					2,856,000
Local Match	265,000		250,000	199,000					714,000
LSSRP Bond									
Local AC									
Total	1,325,000		1,250,000	995,000					3,570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1789	HBP	PE				796,000					796,000
	Local Match					199,000					199,000
Fed. Reimb. Rate: 80.00%		9/27/2012 Kurt Lervold: Add $995K to PE; match is $199K E&P STIP SOF programemd FY12/13 per 2012 bridge survey.								Total:	995,000
1789	HBP	PE			800,000						800,000
	Local Match				200,000						200,000
Fed. Reimb. Rate: 80.00%		8/4/2011 Rick Somers: Increasing PE HBP funds to match STIP allocation of $250k at August 2011 CTC meeting. Updated Exhibit 6-A application is now on file from the Agency. Ok to do post-programming change and obligate additional PE funds.								Total:	1,000,000
1789	HBP	PE	-609,569	-240,000	200,000						-649,569
	Local Match		-152,392	-60,000	50,000						-162,392
Fed. Reimb. Rate: 80.00%		3/24/2011 Rick Somers: Adjusting PE record to match Prior obligations and future funding per STIP Amendment.								Total:	-811,961

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1789	HBP	PE		240,000							240,000
	Local Match			60,000							60,000
Fed. Reimb. Rate: 80.00%			10/12/2010 Reza Fereshtehnejad: Additional funds for PE per 2010 survey.							Total:	300,000
1789	HBP	PE	720,000								720,000
	Local Match		180,000								180,000
Fed. Reimb. Rate: 80.00%			10/21/08 Rick Somers: Post Programming change made to move and add HBP funds to match STIP allocation.							Total:	900,000
1789	HBP	PE	-106,431								-106,431
	Local Match		-26,608								-26,608
Fed. Reimb. Rate: 80.00%			Funds shifted from 8C-43 PE 06/07 year to 8C-167 CON 06/07 to authorize Construction for 8C-167.							Total:	-133,039
1789	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Fed. Reimb. Rate: 80.00%										Total:	1,200,000
1958	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%										Total:	120,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					169,805				169,805
Local Match				-7,200	22,000				14,800
LSSRP Bond				7,200					7,200
Local AC									
Total					191,805				191,805

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1789	HBP	R/W				-169,805	169,805				
	Local Match					-22,000	22,000				
Fed. Reimb. Rate: 88.53%			9/27/2012 Kurt Lervold: Move RW to FFY13/14 per 2012 bridge survey.							Total:	
1789	HBP	R/W				9,743					9,743
	Local Match					1,262					1,262
Fed. Reimb. Rate: 88.53%			2/24/2012 Rick Somers: Adjusting funding per Agency Survey.							Total:	11,005
1789	HBP	R/W			-104,492	104,492					
	Local Match				-13,538	13,538					
Fed. Reimb. Rate: 88.53%			3/24/2011 Rick Somers: Moving RW funds to 12/13 FY per Agency request and to match STIP Amendment.							Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1789	HBP	R/W		-104,492	104,492						
	Local Match			-13,538	13,538						
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.							Total:	
1789	HBP	R/W	-104,492	104,492							
	Local Match		-13,538	13,538							
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	
1789	HBP	R/W	75,073								75,073
	Local Match		9,727								9,727
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule and cost change per LA ODIS data.							Total:	84,800
1789	HBP	R/W	-55,570								-55,570
	Local Match		-7,200								-7,200
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to fit NEPA schedule.							Total:	-62,770
1789	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	96,000
1958	HBP	R/W			-55,570	55,570					
	LSSRP Bond				-7,200	7,200					
Fed. Reimb. Rate: 88.53%			3/24/2011 Rick Somers: RW funds moved from 11/12 to 12/13 at request of Agency to match STIP Amendment.							Total:	
1958	HBP	R/W		-55,570	55,570						
	LSSRP Bond			-7,200	7,200						
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.							Total:	
1958	HBP	R/W	-55,570	55,570							
	LSSRP Bond		-7,200	7,200							
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

9/14/2010 Reza Fereshtehnejad: Bond Funds approved.
9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

1958	HBP	R/W	55,570								55,570
	LSSRP Bond		7,200								7,200
Fed. Reimb. Rate: 88.53%										Total:	62,770

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.
11/2/2007 Rick Somers: RW Seismic fair share contribution of overall project.

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								21,542,890	21,542,890
Local Match								1,816,160	1,816,160
LSSRP Bond								974,950	974,950
Local AC									
Total								24,334,000	24,334,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1789	HBP	CON								2,315,945	2,315,945
	Local Match									300,055	300,055
Fed. Reimb. Rate: 88.53%										Total:	2,616,000

12/9/2011 Rick Somers: Additional CON funds programmed in Beyond to match updated Exhibit 6-A approved 11/21/2011.

1789	HBP	CON					-11,701,895			11,701,895	
	Local Match						-1,516,105			1,516,105	
Fed. Reimb. Rate: 88.53%										Total:	

8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.

1789	HBP	CON				-3,526,106	11,701,895				8,175,790
	Local Match					-456,844	1,516,105				1,059,260
Fed. Reimb. Rate: 88.53%										Total:	9,235,050

3/24/2011 Rick Somers: Moving CON funds to 13/14 FY per Agency request and to match STIP Amendment.

1789	HBP	CON			-3,526,106	3,526,106					
	Local Match				-456,844	456,844					
Fed. Reimb. Rate: 88.53%										Total:	

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1789	HBP	CON		-3,526,106	3,526,106						
	Local Match			-456,844	456,844						
Fed. Reimb. Rate: 88.53%										Total:	

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

1789	HBP	CON	-3,526,106	3,526,106							
	Local Match		-456,844	456,844							
Fed. Reimb. Rate: 88.53%										Total:	

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

1789	HBP	CON	-457,744								-457,744
	Local Match		-59,306								-59,306
Fed. Reimb. Rate: 88.53%										Total:	-517,050

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

1789	HBP	CON	3,983,850								3,983,850
	Local Match		516,150								516,150
Fed. Reimb. Rate: 88.53%										Total:	4,500,000

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

1958	HBP	CON					-7,525,050			7,525,050	
	LSSRP Bond						-974,950			974,950	
Fed. Reimb. Rate: 88.53%										Total:	

8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.

1958	HBP	CON				-7,525,050	7,525,050				
	LSSRP Bond					-974,950	974,950				
Fed. Reimb. Rate: 88.53%										Total:	

3/24/2011 Rick Somers: Moving CON funds to 13/14 FY at request of Agency to match STIP Amendment.

1958	HBP	CON			-7,525,050	7,525,050					
	LSSRP Bond				-974,950	974,950					
Fed. Reimb. Rate: 88.53%										Total:	

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

1958	HBP	CON		-7,525,050	7,525,050						
	LSSRP Bond			-974,950	974,950						
Fed. Reimb. Rate: 88.53%										Total:	

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1958	HBP	CON	-7,525,050	7,525,050							
	LSSRP Bond		-974,950	974,950							
Fed. Reimb. Rate: 88.53%										Total:	

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

1958	HBP	CON	7,525,050								7,525,050
	LSSRP Bond		974,950								974,950
Fed. Reimb. Rate: 88.53%										Total:	8,500,000

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tehama County

BRIDGE NO. 08C0068, REEDS CREEK ROAD, OVER PINE CREEK, 0.3 MI W WILDER RD. Replace two lane bridge with two lane bridge.
9/27/2012: Toll credits used for CON. Toll Credit eligible - see commetns.

Fed Proj: BRLO-5908(055)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	366,172								366,172
R/W		52,310							52,310
CON								1,676,702	1,676,702
Total	366,172	52,310						1,676,702	2,095,184

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	324,172	46,310						1,676,702	2,047,184
Local Match	42,000	6,000							48,000
LSSRP Bond									
Local AC									
Total	366,172	52,310						1,676,702	2,095,184

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	324,172								324,172
Local Match	42,000								42,000
LSSRP Bond									
Local AC									
Total	366,172								366,172

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1484	HBP	PE			-169,804						-169,804
	Local Match				-22,000						-22,000
Fed. Reimb. Rate: 88.53%			9/27/2012 Kurt Lervold: Unprogram $191,804 PE because it is not needed. PE|PS&E allocation of $22K will be used to match remaining available PE federal dollars as of 4/12/2012 - see finance letter. ($22K PS&E was allocated 1/20/2011).							Total:	-191,804
1484	HBP	PE			169,804						169,804
	Local Match				22,000						22,000
Fed. Reimb. Rate: 88.53%			2/24/2012 Rick Somers: Updating funding to allow post-prog obligation of PS&E funds to match 2011 STIP allocation.							Total:	191,804
1484	HBP	PE	115,772								115,772
	Local Match		15,000								15,000
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: Updated PE funding to match STIP per agency request. wp							Total:	130,772

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1484	HBP	PE	208,400								208,400
	Local Match		27,000								27,000
Fed. Reimb. Rate: 88.53%										Total:	235,400

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		46,310							46,310
Local Match		6,000							6,000
LSSRP Bond									
Local AC									
Total		52,310							52,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1484	HBP	R/W	-46,310	46,310							
	Local Match		-6,000	6,000							
Fed. Reimb. Rate: 88.53%										Total:	

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

1484	HBP	R/W	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%										Total:	10

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/30/2008 Rick Somers: Moved out RW to 09/10 FY to match STIP (increased by $10.00). wp

1484	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/25/2007 Rick Somers: Moved R/W to 8/9 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

1484	HBP	R/W	46,301								46,301
	Local Match		5,999								5,999
Fed. Reimb. Rate: 88.53%										Total:	52,300

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:									
Fed $								1,676,702	1,676,702
Local Match									
LSSRP Bond									
Local AC									
Total								1,676,702	1,676,702

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1484	HBP	CON							-1,676,702	1,676,702	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1484	HBP	CON						-1,676,702	1,676,702		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON					-1,676,702	1,676,702			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON				-1,676,702	1,676,702				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON				1,676,702				-1,676,702	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey.								Total:	
1484	HBP	CON					-1,676,702			1,676,702	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1484	HBP	CON				-1,676,702	1,676,702				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON			-1,676,702	1,676,702					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON			1,676,702					-1,676,702	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Jeff Steffan: moved Con funds to 11/12 ffy per Co. request per 9/30/10 hbp survey.								Total:	
1484	HBP	CON					-1,676,702			1,676,702	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1484	HBP	CON				-1,676,702	1,676,702				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1484	HBP	CON			-1,676,702	1,676,702					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
1484	HBP	CON		-1,676,702	1,676,702						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1484 HBP CON		1,676,702						-1,676,702	
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.									
1484 HBP CON								116,109	116,109
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	116,109
9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Wendy Paquin: CON fund adjustment to match agency cost change.									
1484 HBP CON								312,118	312,118
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	312,118
9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Increased funds to match STIP (10/11 FY). wp									
1484 HBP CON		-1,248,475						1,248,475	
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									
1484 HBP CON		184,475							184,475
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	184,475
9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2007 Ian Howat: Additional funds to match updated Engineer's Estimate 10/11/2007									
1484 HBP CON		1,064,000							1,064,000
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	1,064,000
9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tehama County

BRIDGE NO. 08C0110, OLD HWY 99 W, OVER THOMES CREEK, 3.7 MI N SOLANO ST. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5908(070)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	435,920	348,736		505,667					1,290,323
R/W					52,310				52,310
CON								10,649,100	10,649,100
Total	435,920	348,736		505,667	52,310			10,649,100	11,991,733

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	385,920	308,736		447,667	46,310			9,427,648	10,616,281
Local Match	50,000	40,000		58,000	6,000			1,221,452	1,375,452
LSSRP Bond									
Local AC									
Total	435,920	348,736		505,667	52,310			10,649,100	11,991,733

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	385,920	308,736		447,667					1,142,323
Local Match	50,000	40,000		58,000					148,000
LSSRP Bond									
Local AC									
Total	435,920	348,736		505,667					1,290,323

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3251	HBP	PE			-447,667	447,667					
	Local Match				-58,000	58,000					
Fed. Reimb. Rate: 88.53%	9/27/2012 Kurt Lervold: Push $505,667 PE to FFY12/13 per 2012 bridge survey.									Total:	
3251	HBP	PE		-277,864	447,667						169,803
	Local Match			-36,000	58,000						22,000
Fed. Reimb. Rate: 88.53%	1/26/2012 Rick Somers: Adjusting PE funding to match current obligation and next request.									Total:	191,803
3251	HBP	PE	-495,617	586,600							90,982
	Local Match		-64,213	76,000							11,788
Fed. Reimb. Rate: 88.53%	9/30/2008 Rick Somers: Updated PE funding to match STIP in 10/11 FY and to move 6/7 funds (per FADS) to prior. wp									Total:	102,770

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3251	HBP	PE	881,537								881,537
	Local Match		114,213								114,213
Fed. Reimb. Rate: 88.53%										Total:	995,750

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					46,310				46,310
Local Match					6,000				6,000
LSSRP Bond									
Local AC									
Total					52,310				52,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3251	HBP	R/W				-46,310	46,310				
	Local Match					-6,000	6,000				
Fed. Reimb. Rate: 88.53%		9/27/2012 Kurt Lervold: Push $52,310 RW to FFY13/14 per 2012 bridge survey.								Total:	
3251	HBP	R/W			-46,310	46,310					
	Local Match				-6,000	6,000					
Fed. Reimb. Rate: 88.53%		2/24/2012 Rick Somers: Adjust funding per Agency Survey.								Total:	
3251	HBP	R/W	-46,310		46,310						
	Local Match		-6,000		6,000						
Fed. Reimb. Rate: 88.53%		9/30/2008 Rick Somers: Moved out RW funding to 11/12 FY per agency request. wp								Total:	
3251	HBP	R/W	46,310								46,310
	Local Match		6,000								6,000
Fed. Reimb. Rate: 88.53%										Total:	52,310

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								9,427,648	9,427,648
Local Match								1,221,452	1,221,452
LSSRP Bond									
Local AC									
Total								10,649,100	10,649,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3251	HBP	CON							-9,427,648	9,427,648	
	Local Match								-1,221,452	1,221,452	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3251	HBP	CON						-9,427,648	9,427,648		
	Local Match							-1,221,452	1,221,452		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3251	HBP	CON					-5,950,378	9,427,648			3,477,270
	Local Match						-770,935	1,221,452			450,517
Fed. Reimb. Rate: 88.53%		9/27/2012 Kurt Lervold: Push Con to FFY14/15 and increase Con by $3,927,787 to $10,649,100 per revised 6D received June 2012 and 2012 bridge survey.								Total:	3,927,787
3251	HBP	CON					-4,037,226				-4,037,226
	Local Match						-523,065				-523,065
Fed. Reimb. Rate: 88.53%		4/9/2012 Rick Somers: Changing CON programming to match latest Exhibit 6-D received during post-prog auth of funds for PE.								Total:	-4,560,291
3251	HBP	CON					822,978				822,978
	Local Match						106,626				106,626
Fed. Reimb. Rate: 88.53%		2/24/2012 Rick Somers: Adjust funding per Agency Survey and programmed match.								Total:	929,604
3251	HBP	CON					3,576,507				3,576,507
	Local Match						463,374				463,374
Fed. Reimb. Rate: 88.53%		9/28/2011 Heidi Borders: Update per survey.								Total:	4,039,881
3251	HBP	CON				-5,588,119	5,588,119				
	Local Match					-724,000	724,000				
Fed. Reimb. Rate: 88.53%		10/4/2010 Jeff Steffan: Moved Con funds to 13/14 per Co. request per 9/30/10 hbp survey.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3251	HBP	CON				5,588,119				-5,588,119	
	Local Match					724,000				-724,000	
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
3251	HBP	CON								509,415	509,415
	Local Match									66,000	66,000
Fed. Reimb. Rate: 88.53%		9/30/2008 Rick Somers: Increased CON funding to match 12/13 FY STIP. wp								Total:	575,415
3251	HBP	CON		-5,078,704						5,078,704	
	Local Match			-658,000						658,000	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3251	HBP	CON		5,078,704							5,078,704
	Local Match			658,000							658,000
Fed. Reimb. Rate: 88.53%										Total:	5,736,704

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tehama County

BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Widen lanes & shoulders, upgrade bridge railings.

Fed Proj: BRLO-5908(056)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	322,880					130,776			453,656
R/W							52,310		52,310
CON								2,310,375	2,310,375
Total	322,880					130,776	52,310	2,310,375	2,816,341

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	285,846					115,776	46,310	2,045,375	2,493,307
Local Match	37,034					15,000	6,000	265,000	323,034
LSSRP Bond									
Local AC									
Total	322,880					130,776	52,310	2,310,375	2,816,341

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	285,846					115,776			401,622
Local Match	37,034					15,000			52,034
LSSRP Bond									
Local AC									
Total	322,880					130,776			453,656

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1604	HBP	PE	92,886		-154,368		-115,776	115,776			-61,482
	Local Match		12,034		-20,000		-15,000	15,000			-7,966
Fed. Reimb. Rate: 88.53%			9/27/2012 Kurt Lervold: Revise “Prior” column to agree with e-76. And adjust PE based upon 2012 bridge survey as follows: unprogram $174,368 and push $130,776 to FFY14/15. County will apply recent $20K E&P allocation (bridge match) to remaining Fed PE funds already obligated, and therefore, does not need additional Federal PE funds - see finance letter.							Total:	-69,448
1604	HBP	PE	-92,620	-92,620	154,368		115,776				84,904
	Local Match		-12,000	-12,000	20,000		15,000				11,000
Fed. Reimb. Rate: 88.53%			2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.							Total:	95,904
1604	HBP	PE	-92,620	92,620							
	Local Match		-12,000	12,000							
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: Moved PE funding out to 09/10 FY to match with STIP. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	PE	378,200								378,200
	Local Match		49,000								49,000
Fed. Reimb. Rate: 88.53%										Total:	427,200

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							46,310		46,310
Local Match							6,000		6,000
LSSRP Bond									
Local AC									
Total							52,310		52,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1604	HBP	R/W						-46,310	46,310		
	Local Match							-6,000	6,000		
Fed. Reimb. Rate: 88.53%			9/27/2012 Kurt Lervold: Push $52,410 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey.							Total:	
1604	HBP	R/W					-38,953	46,310			7,357
	Local Match						-5,047	6,000			953
Fed. Reimb. Rate: 88.53%			2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.							Total:	8,310
1604	HBP	R/W				-38,953	38,953				
	Local Match					-5,047	5,047				
Fed. Reimb. Rate: 88.53%			9/28/2011 Heidi Borders: Update per survey.							Total:	
1604	HBP	R/W		-38,953		38,953					
	Local Match			-5,047		5,047					
Fed. Reimb. Rate: 88.53%			10/4/2010 Jeff Steffan: moved RW funds to 12/13 ffy per Co. request per 9/30/10 hbp survey.							Total:	
1604	HBP	R/W	-38,953	38,953							
	Local Match		-5,047	5,047							
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/25/2007 Rick Somers: Move R/W to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

1604	HBP	R/W	38,953								38,953
	Local Match		5,047								5,047
Fed. Reimb. Rate: 88.53%										Total:	44,000

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,045,375	2,045,375
Local Match								265,000	265,000
LSSRP Bond									
Local AC									
Total								2,310,375	2,310,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1604	HBP	CON					-2,045,375			2,045,375	
	Local Match						-265,000			265,000	
Fed. Reimb. Rate: 88.53%										Total:	

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

1604	HBP	CON				-2,045,375	2,045,375				
	Local Match					-265,000	265,000				
Fed. Reimb. Rate: 88.53%										Total:	

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

1604	HBP	CON				2,045,375				-2,045,375	
	Local Match					265,000				-265,000	
Fed. Reimb. Rate: 88.53%										Total:	

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.

1604	HBP	CON								339,402	339,402
	Local Match									43,973	43,973
Fed. Reimb. Rate: 88.53%										Total:	383,375

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/30/2008 Rick Somers: Increased CON funds to match STIP. wp

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1604	HBP	CON		-1,705,973						1,705,973	
	Local Match			-221,027						221,027	
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1604	HBP	CON		1,705,973							1,705,973
	Local Match			221,027							221,027
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,927,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tehama County

PM00018, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5908(081)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000			40,000					140,000
R/W									
CON						1,465,853			1,465,853
Total	100,000			40,000		1,465,853			1,605,853

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530			35,412		1,297,720			1,421,662
Local Match	11,470			4,588		168,133		0	184,191
LSSRP Bond									
Local AC									
Total	100,000			40,000		1,465,853			1,605,853

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530			35,412					123,942
Local Match	11,470			4,588					16,058
LSSRP Bond									
Local AC									
Total	100,000			40,000					140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3386	HBP	PE			-35,412	35,412					
	Local Match				-4,588	4,588					
Fed. Reimb. Rate: 88.53%		9/28/2012 Kurt Lervold: PUsh $40K PE to FFY12/13 per 2012 brige survey.								Total:	
3386	HBP	PE			35,412						35,412
	Local Match				4,588						4,588
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: Adding PE funds for PM Plan preparation per new BPMP list.								Total:	40,000
3386	HBP	PE	-353,925								-353,925
	Local Match		-45,855								-45,855
Fed. Reimb. Rate: 88.53%		2/24/2009 Ian Howat: Adjust PE per County request for authorization								Total:	-399,780

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3386	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/30/2008 Rick Somers: Adjusted PE funding per agency request. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3386	HBP	PE	442,455								442,455
	Local Match		57,325								57,325
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	499,780

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,297,720			1,297,720
Local Match						168,133		0	168,133
LSSRP Bond									
Local AC									
Total						1,465,853			1,465,853

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3386	HBP	CON				-1,109,874		1,297,720			187,846
	Local Match					-143,796		168,133			24,337
Fed. Reimb. Rate: 88.53%		9/28/2012 Kurt Lervold: Increase programmed amount for Con by $212,183 (from $1,253,670 to $1,465,853) and push Con to FFY14/15 per 2012 bridge survey. Match is STIP funds.								Total:	212,183
3386	HBP	CON				71,949					71,949
	Local Match					9,322					9,322
Fed. Reimb. Rate: 88.53%		2/24/2012 Rick Somers: Funding update per Agency Survey pending HQ DLA acceptance of 2011/2012 BPMP List.								Total:	81,271
3386	HBP	CON			-1,037,925	1,037,925					
	Local Match				-134,474	134,474					
Fed. Reimb. Rate: 88.53%		9/28/2011 Heidi Borders: Update per survey.								Total:	
3386	HBP	CON			-540,716						-540,716
	Local Match				-70,056						-70,056
Fed. Reimb. Rate: 88.53%		3/10/2011 Linda Newton: Revise Construction funding to match revised BPMP.								Total:	-610,772
3386	HBP	CON			1,578,641					-1,578,641	
	Local Match				204,530					-204,530	
Fed. Reimb. Rate: 88.53%		10/4/2010 Jeff Steffan: Moved Con funds to 11/12 ffy per Co. request per 9/30/10 hbp survey.								Total:	
3386	HBP	CON					-1,578,641			1,578,641	
	Local Match						-204,530			204,530	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3386	HBP	CON				-1,578,641	1,578,641				
	Local Match					-204,530	204,530				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3386	HBP	CON			-1,578,641	1,578,641					
	Local Match				-204,530	204,530					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3386	HBP	CON		-1,578,641	1,578,641						
	Local Match			-204,530	204,530						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3386	HBP	CON	-1,578,641	1,578,641							
	Local Match		-204,530	204,530							
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
3386	HBP	CON	1,578,641							-1,224,716	353,925
	Local Match		204,530							-158,675	45,855
Fed. Reimb. Rate: 88.53%		2/24/2009 Ian Howat: Adjust Const per County's request.								Total:	399,780
3386	HBP	CON								3,586	3,586
	Local Match									465	465
Fed. Reimb. Rate: 88.53%		9/30/2008 Rick Somers: Added funding to CON per agency request. wp								Total:	4,051
3386	HBP	CON								1,221,130	1,221,130
	Local Match									158,210	158,210
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	1,379,340

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Trinity County

BRIDGE NO. 05C0048, COFFEE CREEK ROAD OVER COFFEE CREEK, 13.1 MI W OF STATE RTE 3. Replace one lane bridge with two lane bridge. 2/14/2012: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				100,000					100,000
R/W									
CON								100,000	100,000
Total				100,000				100,000	200,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				100,000				100,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000				100,000	200,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3903	HBP	PE			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming.							Total:	
3903	HBP	PE			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2012 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 2/9/2012 Heidi Borders: New minimal bridge rehabilitation application approved.							Total:	100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3903	HBP	CON								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	100,000

2/14/2012 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
2/9/2012 Heidi Borders: New minimal bridge rehabilitation application approved.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Trinity County

BRIDGE NO. 05C0061, RAMSHORN ROAD OVER MUMBO CREEK, 9.6 MI EAST OF S.R. 3. Replace one lane bridge with two lane bridge.
9/27/2011: Toll credits used for PE.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				180,000					180,000
R/W								25,000	25,000
CON								1,008,000	1,008,000
Total				180,000				1,033,000	1,213,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				180,000				1,033,000	1,213,000
Local Match									
LSSRP Bond									
Local AC									
Total				180,000				1,033,000	1,213,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				180,000					180,000
Local Match									
LSSRP Bond									
Local AC									
Total				180,000					180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3604	HBP	PE			-180,000	180,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Programming update per survey.							Total:	
3604	HBP	PE			180,000						180,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	180,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								25,000	25,000
Local Match									
LSSRP Bond									
Local AC									
Total								25,000	25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3604	HBP	R/W								25,000	25,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/16/2010 Heidi Borders: New bridge application approved.

Total: 25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,008,000	1,008,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,008,000	1,008,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3604	HBP	CON								1,008,000	1,008,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/16/2010 Heidi Borders: New bridge application approved.

Total: 1,008,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Trinity County

BRIDGE NO. 05C0086, WILDWOOD ROAD, OVER HAYFORK CREEK, 2.7 MI N/O SR 36. Replace one lane bridge with two lane bridge.

Fed Proj: BRLS-5905(071)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	409,527	83,723							493,250
R/W				75,000					75,000
CON								2,502,108	2,502,108
Total	409,527	83,723		75,000				2,502,108	3,070,358

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	362,554	74,120		66,398				2,215,116	2,718,188
Local Match	46,973	9,603		8,603				286,992	352,170
LSSRP Bond									
Local AC									
Total	409,527	83,723		75,000				2,502,108	3,070,358

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	362,554	74,120							436,674
Local Match	46,973	9,603							56,576
LSSRP Bond									
Local AC									
Total	409,527	83,723							493,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3312	HBP	PE		74,120							74,120
	Local Match			9,603							9,603
Fed. Reimb. Rate: 88.53%		8/4/2011 Heidi Borders: PE cost increase to address extended environmental.								Total:	83,723
3312	HBP	PE	362,554								362,554
	Local Match		46,973								46,973
Fed. Reimb. Rate: 88.53%		New project added to Bridge Program. PE to be funded in next list.								Total:	409,527

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3312	HBP	R/W			-66,398	66,398					
	Local Match				-8,603	8,603					
Fed. Reimb. Rate: 88.53%		9/28/2012 Kurt Lervold: Push $75K RW total costs to FFY12/13 per 2012 bridge survey.								Total:	
3312	HBP	R/W		-66,398	66,398						
	Local Match			-8,603	8,603						
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:	
3312	HBP	R/W	-66,398	66,398							
	Local Match		-8,603	8,603							
Fed. Reimb. Rate: 88.53%		3/13/2009 Heidi Borders: Agency requested that R/W be moved out to 10/11.hb 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb								Total:	
3312	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%		New project. RW amount revised per Agency finance letter dated 8/7/2007.								Total:	75,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,215,116	2,215,116
Local Match								286,992	286,992
LSSRP Bond									
Local AC									
Total								2,502,108	2,502,108

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3312	HBP	CON							-2,215,116	2,215,116	
	Local Match								-286,992	286,992	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3312	HBP	CON						-2,215,116	2,215,116		
	Local Match							-286,992	286,992		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3312	HBP	CON					-2,215,116	2,215,116			
	Local Match						-286,992	286,992			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3312	HBP	CON					2,215,116			-1,775,231	439,885
	Local Match						286,992			-230,000	56,992
Fed. Reimb. Rate: 88.53%		9/28/2012 Kurt Lervold: Reprogram Con to FFY13/14 and increase Con total cost by $496,949 to $2,502,180 per 2012 bridge survey.								Total:	496,877
3312	HBP	CON					-1,775,231			1,775,231	
	Local Match						-230,000			230,000	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3312	HBP	CON				-1,775,231	1,775,231				
	Local Match					-230,000	230,000				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3312	HBP	CON			-1,775,231	1,775,231					
	Local Match				-230,000	230,000					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3312	HBP	CON			1,775,231					-1,775,231	
	Local Match				230,000					-230,000	
Fed. Reimb. Rate: 88.53%		7/8/2009 Heidi Borders: Agency requested CON FFY 11/12								Total:	
3312	HBP	CON			-1,775,231					1,775,231	
	Local Match				-230,000					230,000	
Fed. Reimb. Rate: 88.53%		6/9/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3312	HBP	CON			1,775,231					-1,775,231	
	Local Match				230,000					-230,000	
Fed. Reimb. Rate: 88.53%		3/13/2009 Heidi Borders: Agency requested CON FFY 11/12. hb supports change in scope to replacement. hb 03/18/09:Bridge Inspection Report dated 09/18/2008								Total:	
3312	HBP	CON								24,096	24,096
	Local Match									3,122	3,122
Fed. Reimb. Rate: 88.53%		9/23/2008 Rick Somers: Updating HBP Fed funds to match 2008 STIP dollars. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb								Total:	27,218

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3312	HBP	CON		-1,751,135						1,751,135	
	Local Match			-226,878						226,878	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb								Total:	
3312	HBP	CON		1,751,135							1,751,135
	Local Match			226,878							226,878
Fed. Reimb. Rate: 88.53%		New project. Agency requested 9/10 for Con. Changed CON to 10/11. If project delivers on schedule use EPSP to authorize construction. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb								Total:	1,978,013

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Trinity County

BRIDGE NO. 05C0149, EAST FORK ROAD, OVER HALLS GULCH, 0.7 MI NE OF EAST SIDE RD. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5905(063)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	360,000	110,000							470,000
R/W	45,000								45,000
CON			2,268,950						2,268,950
Total	405,000	110,000	2,268,950						2,783,950

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	363,708	97,383	2,268,950						2,730,041
Local Match	41,292	12,617							53,909
LSSRP Bond									
Local AC									
Total	405,000	110,000	2,268,950						2,783,950

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	318,708	97,383							416,091
Local Match	41,292	12,617							53,909
LSSRP Bond									
Local AC									
Total	360,000	110,000							470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3219	HBP	PE		97,383							97,383
	Local Match			12,617							12,617
Fed. Reimb. Rate: 88.53%		8/4/2011 Heidi Borders: PE cost adjustment to cover extended environmental.								Total:	110,000
3219	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%		1/21/2009 Wendy Paquin: Adding PE cost adjustment.								Total:	160,000
3219	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	45,000								45,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3219	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/24/2007 Rick Somers: Move R/W to 8/9 fiscal year to fit NEPA schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3219	HBP	R/W	45,000								45,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Total: 45,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			2,268,950						2,268,950
Local Match									
LSSRP Bond									
Local AC									
Total			2,268,950						2,268,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3219	HBP	CON			2,268,950	-2,268,950					
	Local Match										

Fed. Reimb. Rate: 100.00%

4/17/2012 Rick Somers: Moving CON funds to 11/12 fiscal year for obligation per HQ Implementation request.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3219	HBP	CON			-2,268,950	2,268,950					
	Local Match										

Fed. Reimb. Rate: 100.00%

3/8/2012 Eric Bost: Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Not enough time to program additional funds in FFY 11/12 given limited available apportionments. Keep project funded in FFY 12/13. EPSP still possible in FFY 11/12.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3219	HBP	CON			2,268,950	-1,800,000					468,950
	Local Match										

Fed. Reimb. Rate: 100.00%

2/14/2012 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
2/14/2012 Heidi Borders: Project ready to advertise with updated cost estimate.

Total: 468,950

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3219	HBP	CON			-1,800,000	1,800,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		12/19/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3219	HBP	CON			1,800,000					-1,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		12/19/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Programming update per survey.								Total:	
3219	HBP	CON					-1,800,000			1,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3219	HBP	CON				-1,800,000	1,800,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3219	HBP	CON			-1,800,000	1,800,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3219	HBP	CON		-1,800,000	1,800,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3219	HBP	CON		1,800,000						-1,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/8/2009 Heidi Borders: CON funds moved into FFY10/11 per agency request.								Total:	
3219	HBP	CON		-1,800,000						1,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3219	HBP	CON		1,800,000						-1,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.								Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3219	HBP	CON								800,000	800,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/23/2008 Rick Somers: Updating HBP Fed funds to match 2008 STIP dollars. 01/21/09 Construction cost adjustment.								Total:	800,000
3219	HBP	CON		-1,000,000						1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3219	HBP	CON		1,000,000							1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,000,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Trinity County

BRIDGE NO. 05C0157, EAST FK HAYFORK RD OVER N FK E FORK HAYFORK CRK, 4.9 MI E WILDWOOD RD. Rehabilitate bridge
9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5905(090)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000						100,000
R/W									
CON								200,000	200,000
Total			100,000					200,000	300,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			100,000					200,000	300,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000					200,000	300,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3603	HBP	PE			100,000						100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
8/30/2010 Heidi Borders: New bridge application approved for rehabilitation scope and replacement feasibility study.

Total: 100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3603	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	200,000

9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Heidi Borders: New bridge application approved for rehabilitation scope and replacement feasibility study.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Trinity County

BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Rehabilitate one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(082)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		250,000			950,000				1,200,000
R/W								500,000	500,000
CON								6,396,600	6,396,600
Total		250,000			950,000			6,896,600	8,096,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		250,000			950,000			6,896,600	8,096,600
Local Match									
LSSRP Bond									
Local AC									
Total		250,000			950,000			6,896,600	8,096,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		250,000			950,000				1,200,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000			950,000				1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3556	HBP	PE			-450,000	-500,000	950,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kurt Lervold: Move $450K PE and $500K PE to FFY13/14 for $950K PE programmed in FFY13/14 per 2012 bridge survey.								Total:	
3556	HBP	PE		250,000	450,000	500,000					1,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/8/2010 Heidi Borders: New rehabilitation project. Initial PE amount provided to perform cost analysis rehab vs replace.								Total:	1,200,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								500,000	500,000
Local Match									
LSSRP Bond									
Local AC									
Total								500,000	500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3556	HBP	R/W								500,000	500,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
6/8/2010 Heidi Borders: New bridge application approved.

Total: 500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,396,600	6,396,600
Local Match									
LSSRP Bond									
Local AC									
Total								6,396,600	6,396,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3556	HBP	CON								6,396,600	6,396,600
	Local Match										

Fed. Reimb. Rate: 100.00%

9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/20/2010 Heidi Borders: New bridge application approved.

Total: 6,396,600

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Trinity County

BRIDGE NO. 05C0187, JORDEN ROAD OVER LITTLE CREEK, 0.1 MI EAST OF S.R. 3. Replace one lane bridge with one lane bridge.
9/15/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(092)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			136,000						136,000
R/W								30,000	30,000
CON								763,000	763,000
Total			136,000					793,000	929,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			136,000					793,000	929,000
Local Match									
LSSRP Bond									
Local AC									
Total			136,000					793,000	929,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			136,000						136,000
Local Match									
LSSRP Bond									
Local AC									
Total			136,000						136,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3602	HBP	PE			136,000						136,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
8/30/2010 Heidi Borders: New bridge application approved.

Total: 136,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								30,000	30,000
Local Match									
LSSRP Bond									
Local AC									
Total								30,000	30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3602	HBP	R/W								30,000	30,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
8/30/2010 Heidi Borders: New bridge application approved

Total: 30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								763,000	763,000
Local Match									
LSSRP Bond									
Local AC									
Total								763,000	763,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3602	HBP	CON								763,000	763,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
8/30/2010 Heidi Borders: New bridge application approved

Total: 763,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Trinity County

BRIDGE NO. PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5905(074)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	63,705			35,000	19,490				118,195
R/W									
CON				318,525	162,500	97,450			578,475
Total	63,705			353,525	181,990	97,450			696,670

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	56,398			312,976	161,116	86,272			616,762
Local Match	7,307			40,549	20,874	11,178			79,908
LSSRP Bond									
Local AC									
Total	63,705			353,525	181,990	97,450			696,670

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	56,398			30,986	17,254				104,638
Local Match	7,307			4,015	2,236				13,557
LSSRP Bond									
Local AC									
Total	63,705			35,000	19,490				118,195

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4011	HBP	PE	56,398			30,986	17,254				104,638
	Local Match		7,307			4,015	2,236				13,557
Fed. Reimb. Rate: 88.53%			10/4/2012 Linda Newton: BPMP for Trinity County. Prior years PE was carried over from Project ID 3387.							Total:	118,195

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				281,990	143,861	86,272			512,124
Local Match				36,535	18,639	11,178			66,351
LSSRP Bond									
Local AC									
Total				318,525	162,500	97,450			578,475

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4011	HBP	CON				281,990	143,861	86,272			512,124
	Local Match					36,535	18,639	11,178			66,351
Fed. Reimb. Rate: 88.53%		10/4/2012 Linda Newton: BPMP for Trinity County.								Total:	578,475

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace two lane bridge with new two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5932(038)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	150,000	100,000							250,000
R/W				250,000					250,000
CON								1,475,000	1,475,000
Total	150,000	100,000		250,000				1,475,000	1,975,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	120,000	80,000		250,000				1,475,000	1,925,000
Local Match	30,000	20,000							50,000
LSSRP Bond									
Local AC									
Total	150,000	100,000		250,000				1,475,000	1,975,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	120,000	80,000							200,000
Local Match	30,000	20,000							50,000
LSSRP Bond									
Local AC									
Total	150,000	100,000							250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
882	HBP	PE	120,000	80,000							200,000
	Local Match		30,000	20,000							50,000
Fed. Reimb. Rate: 80.00%	9/7/2011 Linda Newton: Adds funding back in at correct reimbursement rate, 80%.									Total:	250,000
882	HBP	PE	-132,795	-88,530							-221,325
	Local Match		-17,205	-11,470							-28,675
Fed. Reimb. Rate: 88.53%	9/7/2011 Linda Newton: Removes funding at incorrect reimbursement rate.									Total:	-250,000
882	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%	9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY.									Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
882	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	100,000
882	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			PE were not obligated in FFY 6/7. Move to 7/8. Project was not in FTIP.							Total:	150,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
882	HBP	R/W			-250,000	250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys and local agency 6-D dated 9/5/12.							Total:	
882	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2011 Jesus Serrano: R/W cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.							Total:	100,000
882	HBP	R/W	-150,000		150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY.							Total:	
882	HBP	R/W	110,000								110,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.							Total:	110,000
882	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	40,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,475,000	1,475,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,475,000	1,475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
882	HBP	CON								225,000	225,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/31/2011 Jesus Serrano: CON cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.									Total:	225,000
882	HBP	CON					-1,250,000			1,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
882	HBP	CON				-1,250,000	1,250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
882	HBP	CON			-1,250,000	1,250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.									Total:	
882	HBP	CON		-1,250,000	1,250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.									Total:	
882	HBP	CON		1,250,000						-750,000	500,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.									Total:	500,000
882	HBP	CON		-750,000						750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
882	HBP	CON		750,000							750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	750,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5932(064)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		344,000		113,520					457,520
R/W					261,900				261,900
CON							1,455,440		1,455,440
Total		344,000		113,520	261,900		1,455,440		2,174,860

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		344,000		113,520	261,900		1,455,440		2,174,860
Local Match									
LSSRP Bond									
Local AC									
Total		344,000		113,520	261,900		1,455,440		2,174,860

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		344,000		113,520					457,520
Local Match									
LSSRP Bond									
Local AC									
Total		344,000		113,520					457,520

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3240	HBP	PE				113,520					113,520
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	113,520
3240	HBP	PE	-146,000	344,000							198,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	198,000
3240	HBP	PE	146,000								146,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	146,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					261,900				261,900
Local Match									
LSSRP Bond									
Local AC									
Total					261,900				261,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3240	HBP	R/W				-261,900	261,900				
	Local Match										

Fed. Reimb. Rate: 100.00%

9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3240	HBP	R/W	-15,000			261,900					246,900
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....

Total: 246,900

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3240	HBP	R/W	15,000								15,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Total: 15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,455,440		1,455,440
Local Match									
LSSRP Bond									
Local AC									
Total							1,455,440		1,455,440

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3240	HBP	CON						-1,455,440	1,455,440		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3240	HBP	CON				-1,400,000		1,455,440			55,440
	Local Match										

Fed. Reimb. Rate: 100.00%

9/13/2012 Jesus Serrano: CON funds added and moved out to FFY 14/15, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.

Total: 55,440

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3240	HBP	CON				1,400,000				-1,059,000	341,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	341,000
3240	HBP	CON		-1,059,000						1,059,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3240	HBP	CON		1,059,000							1,059,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,059,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 133

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	19,220,813	18,287,325	23,806,979	24,503,839	10,720,179	11,656,392	21,722,952	201,393,519	331,311,998
Local Match	3,360,949	416,986	1,098,200	1,339,780	346,451	1,243,448	6,000	8,580,994	16,392,810
LSSRP Bond	9,000	130,616	802,900	58,589	445,070	11,470		2,211,473	3,669,119
Local AC			3,318,910	-3,318,910					
Total for all Phases	22,590,762	18,834,927	29,026,989	22,583,298	11,511,701	12,911,310	21,728,952	212,185,987	351,373,926