

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2012, 1:50 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2010/11-2015/16 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 00L0036, ,Wentworth Springs Road over Gerle Creek . Construct a new 2 lane bridge over the existing 2 lane Low Water Crossing in Eastern El Dorado County ~2.5m North of Ice House Road 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5925(053)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	150,000	200,000							350,000
R/W		20,000	-10,500	1,500					11,000
CON			960,400	255,000					1,215,400
<b>Total</b>	<b>150,000</b>	<b>220,000</b>	<b>949,900</b>	<b>256,500</b>					<b>1,576,400</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	132,795	197,060	949,900	256,500					1,536,255
Local Match	17,205	22,940							40,145
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>	<b>220,000</b>	<b>949,900</b>	<b>256,500</b>					<b>1,576,400</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	132,795	177,060							309,855
Local Match	17,205	22,940							40,145
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>	<b>200,000</b>							<b>350,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3317	HBP	PE		150,501							150,501
	Local Match			19,499							19,499
Fed. Reimb. Rate: 88.53%      1/18/2012 Harminder Basi: Update reimbursement ratio to 88.53%: Ready to Advertise										<b>Total:</b>	170,000
3317	HBP	PE		-136,000							-136,000
	Local Match			-34,000							-34,000
Fed. Reimb. Rate: 80.00%      1/18/2012 Harminder Basi: Update reimbursement ratio to 88.53%: Ready to Advertise										<b>Total:</b>	-170,000
3317	HBP	PE		136,000							136,000
	Local Match			34,000							34,000
Fed. Reimb. Rate: 80.00%      2/16/2011 Harminder Basi: As requested with 11-19-2011 6D: Not ready to ad within 6 months										<b>Total:</b>	170,000

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District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3317 HBP PE	-138,992	26,559							-112,433
Local Match	-18,008	3,441							-14,567
Fed. Reimb. Rate: 88.53%	10/5/2010 Harinder Basi: As request in September 2010 survey: Not ready to ad within 6 months							Total:	-127,000

3317 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: Show correct amount obligated in 8/9 and in 9/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

3317 HBP PE	271,787								271,787
Local Match	35,213								35,213
Fed. Reimb. Rate: 88.53%	New Project - Expecting to begin PE in 2007/08							Total:	307,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		20,000	-10,500	1,500					11,000
Local Match									
LSSRP Bond									
Local AC									
Total		20,000	-10,500	1,500					11,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3317	HBP	R/W				1,500					1,500
	Local Match										
Fed. Reimb. Rate: 100.00%	10/2/2012 Harinder Basi: As requested in September 2012 Survey: Construction Authorized.							Total:	1,500		
3317	HBP	R/W			-10,500						-10,500
	Local Match										
Fed. Reimb. Rate: 100.00%	1/18/2012 Harinder Basi: Per R/W estimate submit with RFA for CON: Ready to Advertise							Total:	-10,500		
3317	HBP	R/W	-5,000	20,000							15,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/12/2009 Michael McCollum: Move R/W funds to 09/10 to match project schedule							Total:	15,000		
3317	HBP	R/W		5,000							5,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	5,000		

New!

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			960,400	255,000					1,215,400
Local Match									
LSSRP Bond									
Local AC									
Total			960,400	255,000					1,215,400

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3317	HBP	CON				255,000					255,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2012 Harminder Basi: As requested in September 2012 survey: Construction Authorized.										Total:	255,000
3317	HBP	CON			960,400					-960,400	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2011 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 11/12.										Total:	
3317	HBP	CON								-104,600	-104,600
		Local Match									
Fed. Reimb. Rate: 100.00% 3/8/2011 Harminder Basi: Per 02-18-2011 6-D: Not ready to ad within 6 months										Total:	-104,600
3317	HBP	CON					-1,065,000			1,065,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3317	HBP	CON				-1,065,000	1,065,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3317	HBP	CON			-1,065,000	1,065,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3317	HBP	CON			1,065,000					-1,065,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.										Total:	

New!

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District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3317    HBP            CON Local Match								-285,000	-285,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2009 Michael McCollum: Revise Construction schedule per Ex. 6-D from County.							Total:	-285,000
3317    HBP            CON Local Match		-1,350,000						1,350,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3317    HBP            CON Local Match		1,350,000							1,350,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	1,350,000

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District: 03      County: El Dorado

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 00L0037, Rubicon Trail over Ellis Creek. Construct a new 1 lane bridge over the existing Low Water Crossing in Eastern El Dorado County ~0.3 m North of Loon Lake 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Fed Proj: BRLO-5925(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	150,000	200,000							350,000
R/W									
CON						975,000			975,000
<b>Total</b>	<b>150,000</b>	<b>200,000</b>				<b>975,000</b>			<b>1,325,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	132,795	177,060				975,000			1,284,855
Local Match	17,205	22,940							40,145
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>	<b>200,000</b>				<b>975,000</b>			<b>1,325,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	132,795	177,060							309,855
Local Match	17,205	22,940							40,145
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>	<b>200,000</b>							<b>350,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3318	HBP	PE		150,501							150,501
	Local Match			19,499							19,499
Fed. Reimb. Rate: 88.53%      3/8/2011 Harminder Basi: Per 03-07-2011 6-D: Not ready to ad within 6 months										<b>Total:</b>	170,000
3318	HBP	PE	-138,992	26,559							-112,433
	Local Match		-18,008	3,441							-14,567
Fed. Reimb. Rate: 88.53%      10/5/2010 Harminder Basi: As request in September 2010 survey: Not ready to ad within 6 months										<b>Total:</b>	-127,000
3318	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/20/2009 Michael McCollum: Show AC authorization for 08/09 fiscal year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3318 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____

3318 HBP PE			271,787						
Local Match			35,213						
Fed. Reimb. Rate: 88.53%	New Project - Expecting to begin PE in 2007/08								Total: _____
									307,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3318	HBP	R/W			-25,000						-25,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/2/2012 Harminder Basi: As requested in September 2012 survey.								Total: _____		
3318	HBP	R/W			25,000						25,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: As requested in September 2011 survey: Not ready to ad within 6 months								Total: _____		
3318	HBP	R/W		-10,000							-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/8/2011 Harminder Basi: Per 03-07-2011 6-D: Not ready to ad within 6 months								Total: _____		
3318	HBP	R/W	-5,000	10,000							5,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/12/2009 Michael McCollum: Move R/W funds to match project schedule.								Total: _____		
3318	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total: _____		

New!

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						975,000			975,000
Local Match									
LSSRP Bond									
Local AC									
Total						975,000			975,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3318	HBP	CON					-975,000	975,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3318	HBP	CON				-895,000	895,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3318	HBP	CON				-80,000	80,000			-648,200	-648,200	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/23/2012 Linda Newton: Revised funding to match September 2012 survey dated 9/7/12. The \$80,000 in 13/14 is for plant establishment and monitoring base on the environmental document. The \$895,000 is for the construction estimate.								Total:		-648,200
3318	HBP	CON				975,000					975,000	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/2/2012 Harminder Basi: As requested in September 2012 survey: Nearly Ready to Advertise.								Total:		975,000
3318	HBP	CON							-648,200	648,200			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3318	HBP	CON						-648,200	648,200				
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3318	HBP	CON					-648,200	648,200					
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3318 HBP CON Local Match				-648,200	648,200				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3318 HBP CON Local Match			-648,200	648,200					
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:	
3318 HBP CON Local Match			648,200					-648,200	
Fed. Reimb. Rate: 100.00%	3/25/2011 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 11/12.							Total:	
3318 HBP CON Local Match								9,200	9,200
Fed. Reimb. Rate: 100.00%	3/8/2011 Harminder Basi: Per 03-07-2011 6-D: Not ready to ad within 6 months							Total:	9,200
3318 HBP CON Local Match					-639,000			639,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3318 HBP CON Local Match				-639,000	639,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3318 HBP CON Local Match			-639,000	639,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3318 HBP CON Local Match			639,000					-639,000	
Fed. Reimb. Rate: 100.00%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
3318 HBP CON Local Match								-711,000	-711,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2009 Michael McCollum: Revise Construction estimate and schedule per Ex 6-D from the County.							Total:	-711,000

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District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3318    HBP            CON Local Match		-1,350,000						1,350,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3318    HBP            CON Local Match		1,350,000							1,350,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	_____

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District: 03 County: El Dorado

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0003, BUCKS BAR RD, OVER N FORK COSUMNES RIVER, 1.2 MI N MT AUKUM RD. Replace existing 2 lane structure with new 2 lane structure.

Fed Proj: BRLS-5925(051)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	280,000	615,650		250,000					1,145,650
R/W				425,000					425,000
CON								5,911,290	5,911,290
<b>Total</b>	<b>280,000</b>	<b>615,650</b>		<b>675,000</b>				<b>5,911,290</b>	<b>7,481,940</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	247,884	545,035		597,578				5,233,265	6,623,761
Local Match	32,116	70,615		77,423				678,025	858,179
LSSRP Bond									
Local AC									
<b>Total</b>	<b>280,000</b>	<b>615,650</b>		<b>675,000</b>				<b>5,911,290</b>	<b>7,481,940</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	247,884	545,035		221,325					1,014,244
Local Match	32,116	70,615		28,675					131,406
LSSRP Bond									
Local AC									
<b>Total</b>	<b>280,000</b>	<b>615,650</b>		<b>250,000</b>					<b>1,145,650</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3301	HBP	PE				221,325					221,325
	Local Match					28,675					28,675
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: As requested in September 2012 survey.										<b>Total:</b>	250,000
3301	HBP	PE	-305,429	545,035							239,606
	Local Match		-39,572	70,615							31,044
Fed. Reimb. Rate: 88.53% 2/18/2011 Harminder Basi: Update funding per August 25, 2010 6D: Not ready to ad within 6 months										<b>Total:</b>	270,650
3301	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3301 HBP PE	305,429								305,429
Local Match	39,572								39,572
Fed. Reimb. Rate: 88.53%	Cost increase per complete application and more detailed scope provided with request for authorization package.								Total: 345,000

3301 HBP PE	247,884								247,884
Local Match	32,116								32,116
Fed. Reimb. Rate: 88.53%									Total: 280,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				376,253					376,253
Local Match				48,748					48,748
LSSRP Bond									
Local AC									
Total				425,000					425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3301	HBP	R/W			-177,329	376,253					198,923
	Local Match				-22,975	48,748					25,773
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months								Total: 224,696		
3301	HBP	R/W			-176,791						-176,791
	Local Match				-22,905						-22,905
Fed. Reimb. Rate: 88.53%	3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months								Total: -199,696		
3301	HBP	R/W		-354,120	354,120						
	Local Match			-45,880	45,880						
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12.								Total:		
3301	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%	Cost increase per complete application and more detailed scope provided with request for authorization package.								Total: 300,000		
3301	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%									Total: 100,000		

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,233,265	5,233,265
Local Match								678,025	678,025
LSSRP Bond									
Local AC									
Total								5,911,290	5,911,290

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3301	HBP	CON							-5,233,265	5,233,265		
	Local Match								-678,025	678,025		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3301	HBP	CON						-5,233,265	5,233,265			
	Local Match							-678,025	678,025			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3301	HBP	CON					-5,233,265	5,233,265				
	Local Match						-678,025	678,025				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3301	HBP	CON					5,233,265			-5,233,265		
	Local Match						678,025			-678,025		
Fed. Reimb. Rate: 88.53%			9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:		
3301	HBP	CON								1,289,254	1,289,254	
	Local Match									167,036	167,036	
Fed. Reimb. Rate: 88.53%			3/9/2011 Harminder Basi: Update per 6-D: Not ready to ad within 6 months							Total:		1,456,290
3301	HBP	CON					-3,944,012			3,944,012		
	Local Match						-510,989			510,989		
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3301	HBP	CON					-3,944,012	3,944,012				
	Local Match						-510,989	510,989				
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3301 HBP CON				3,944,012				-3,944,012	
Local Match				510,989				-510,989	
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3301 HBP CON		-3,944,012						3,944,012	
Local Match		-510,989						510,989	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3301 HBP CON		2,555,861							2,555,861
Local Match		331,139							331,139
Fed. Reimb. Rate: 88.53%	Cost increase per complete application and more detailed scope provided with request for authorization package.							Total:	2,887,000
3301 HBP CON		1,388,150							1,388,150
Local Match		179,850							179,850
Fed. Reimb. Rate: 88.53%								Total:	1,568,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0033, NEWTOWN RD, OVER S FK WEBER CR, 0.7 MI W OF SNOWS RD. Rehabilitate existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5925(086)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	541,000				300,000				841,000
R/W					170,000				170,000
CON								2,500,000	2,500,000
<b>Total</b>	<b>541,000</b>				<b>470,000</b>			<b>2,500,000</b>	<b>3,511,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	478,947				416,091			2,213,250	3,108,288
Local Match	62,053				53,909			286,750	402,712
LSSRP Bond									
Local AC									
<b>Total</b>	<b>541,000</b>				<b>470,000</b>			<b>2,500,000</b>	<b>3,511,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	478,947				265,590				744,537
Local Match	62,053				34,410				96,463
LSSRP Bond									
Local AC									
<b>Total</b>	<b>541,000</b>				<b>300,000</b>				<b>841,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3497	HBP	PE					265,590				265,590
	Local Match						34,410				34,410
Fed. Reimb. Rate: 88.53%      10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months										<b>Total:</b>	<b>300,000</b>
3497	HBP	PE	478,947								478,947
	Local Match		62,053								62,053
Fed. Reimb. Rate: 88.53%      10/21/2009 Michael McCollum: New project PE expected to start in 2010.										<b>Total:</b>	<b>541,000</b>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					150,501				150,501
Local Match					19,499				19,499
LSSRP Bond									
Local AC									
<b>Total</b>					170,000				170,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3497	HBP	R/W				-132,795	150,501				17,706
	Local Match					-17,205	19,499				2,294
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	20,000
3497	HBP	R/W			-132,795	132,795					
	Local Match				-17,205	17,205					
Fed. Reimb. Rate: 88.53% 9/23/2011 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3497	HBP	R/W			132,795	-132,795					
	Local Match				17,205	-17,205					
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.										Total:	
3497	HBP	R/W				132,795					132,795
	Local Match					17,205					17,205
Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project: Schedule and Estimate for R/W										Total:	150,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,213,250	2,213,250
Local Match								286,750	286,750
LSSRP Bond									
Local AC									
<b>Total</b>								2,500,000	2,500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3497	HBP	CON							-2,213,250	2,213,250	
	Local Match								-286,750	286,750	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3497 HBP CON Local Match						-2,213,250	2,213,250		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3497 HBP CON Local Match						2,213,250		-2,213,250	
Fed. Reimb. Rate: 88.53%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total: _____
3497 HBP CON Local Match					-2,213,250			2,213,250	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3497 HBP CON Local Match					2,213,250			-2,213,250	
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total: _____
3497 HBP CON Local Match								2,213,250	2,213,250
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New Project: Schedule and Estimate for Construction								Total: _____
									2,500,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0040, GREEN VALLEY RD, OVER INDIAN CREEK, 0.9 MI N GREENSTONE RD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge.

Fed Proj: BRLS-5925(096)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		749,000							749,000
R/W				218,000					218,000
CON								3,448,000	3,448,000
<b>Total</b>		<b>749,000</b>		<b>218,000</b>				<b>3,448,000</b>	<b>4,415,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		663,090		192,995				3,052,514	3,908,600
Local Match		85,910		25,005				395,486	506,401
LSSRP Bond									
Local AC									
<b>Total</b>		<b>749,000</b>		<b>218,000</b>				<b>3,448,000</b>	<b>4,415,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		663,090							663,090
Local Match		85,910							85,910
LSSRP Bond									
Local AC									
<b>Total</b>		<b>749,000</b>							<b>749,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3758	HBP	PE		397,500							397,500
	Local Match			51,500							51,500
Fed. Reimb. Rate: 88.53%      8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months										<b>Total:</b>	<b>449,000</b>
3758	HBP	PE		-66,398							-66,398
	Local Match			-8,603							-8,603
Fed. Reimb. Rate: 88.53%      4/13/2011 Harminder Basi: Update Per RFA: Not ready to ad within 6 months										<b>Total:</b>	<b>-75,000</b>
3758	HBP	PE		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%      3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months										<b>Total:</b>	<b>75,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3758 HBP PE		265,590							265,590
Local Match		34,410							34,410
Fed. Reimb. Rate: 88.53%      11/2/2010 Michael McCollum: New Project - Program funds for PE.									Total: 300,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				192,995					192,995
Local Match				25,005					25,005
LSSRP Bond									
Local AC									
Total				218,000					218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3758	HBP	R/W				139,877					139,877
	Local Match					18,123					18,123
Fed. Reimb. Rate: 88.53%      8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months											
										Total:	158,000

3758	HBP	R/W				53,118					53,118
	Local Match					6,882					6,882
Fed. Reimb. Rate: 88.53%      11/2/2010 Michael McCollum: New Project - Program funds for R/W											
										Total:	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,052,514	3,052,514
Local Match								395,486	395,486
LSSRP Bond									
Local AC									
Total								3,448,000	3,448,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3758	HBP	CON							-3,052,514	3,052,514	
	Local Match								-395,486	395,486	
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

3758	HBP	CON						-3,052,514	3,052,514		
	Local Match							-395,486	395,486		
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3758    HBP            CON						3,052,514		-3,052,514		
Local Match						395,486		-395,486		
Fed. Reimb. Rate: 88.53%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:		
3758    HBP            CON								1,525,372	1,525,372	
Local Match								197,628	197,628	
Fed. Reimb. Rate: 88.53%	8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months							Total:		1,723,000
3758    HBP            CON								1,527,143	1,527,143	
Local Match								197,858	197,858	
Fed. Reimb. Rate: 88.53%	11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:		1,725,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0041, GREEN VALLEY RD OVER MOUND SPRINGS CREEK, 0.8 MI W MISSOURI FLAT R.    Rehabilitate functionally  
obsolete 2 lane bridge, No added lane capacity.

Fed Proj: BRLS-5925(112)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			749,000						749,000
R/W					218,000				218,000
CON								3,447,500	3,447,500
<b>Total</b>			<b>749,000</b>		<b>218,000</b>			<b>3,447,500</b>	<b>4,414,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			663,090		192,995			3,052,072	3,908,157
Local Match			85,910		25,005			395,428	506,343
LSSRP Bond									
Local AC									
<b>Total</b>			<b>749,000</b>		<b>218,000</b>			<b>3,447,500</b>	<b>4,414,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			663,090						663,090
Local Match			85,910						85,910
LSSRP Bond									
Local AC									
<b>Total</b>			<b>749,000</b>						<b>749,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3881	HBP	PE			663,090						663,090
	Local Match				85,910						85,910
Fed. Reimb. Rate: 88.53%      10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										<b>Total:</b>	<b>749,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					192,995				192,995
Local Match					25,005				25,005
LSSRP Bond									
Local AC									
Total					218,000				218,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3881	HBP	R/W					192,995				192,995
	Local Match						25,005				25,005
Fed. Reimb. Rate: 88.53%      10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	218,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,052,072	3,052,072
Local Match								395,428	395,428
LSSRP Bond									
Local AC									
Total								3,447,500	3,447,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3881	HBP	CON								3,052,072	3,052,072
	Local Match									395,428	395,428
Fed. Reimb. Rate: 88.53%      10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	3,447,500

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County      BRIDGE NO. 25C0047, SLY PARK RD, OVER CLEAR CREEK, 1.1 MI E/O PLEASANT VAL R.    Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge  
 Fed Proj: BRLS-5925(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	737,500	129,600							867,100
R/W		220,000	108,000	96,000					424,000
CON				4,856,897					4,856,897
<b>Total</b>	<b>737,500</b>	<b>349,600</b>	<b>108,000</b>	<b>4,952,897</b>					<b>6,147,997</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	652,909	309,501	95,612	4,384,800					5,442,822
Local Match	84,591	40,099	12,388	568,097					705,175
LSSRP Bond									
Local AC									
<b>Total</b>	<b>737,500</b>	<b>349,600</b>	<b>108,000</b>	<b>4,952,897</b>					<b>6,147,997</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	652,909	114,735							767,644
Local Match	84,591	14,865							99,456
LSSRP Bond									
Local AC									
<b>Total</b>	<b>737,500</b>	<b>129,600</b>							<b>867,100</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3300	HBP	PE	-443	114,735							114,292
	Local Match		-57	14,865							14,808
Fed. Reimb. Rate: 88.53%      8/16/2011 Harminder Basi: Additional funding requested with 08/15/2011 cost adjustment.										<b>Total:</b>	<b>129,100</b>
3300	HBP	PE	42,494								42,494
	Local Match		5,506								5,506
Fed. Reimb. Rate: 88.53%      10/14/2008 Michael McCollum: Funds moved to current fiscal year after they were unavailable last year.										<b>Total:</b>	<b>48,000</b>
3300	HBP	PE	522,327								522,327
	Local Match		67,673								67,673
Fed. Reimb. Rate: 88.53%      Received complete application.										<b>Total:</b>	<b>590,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3300 HBP PE	88,530								88,530
Local Match	11,470								11,470
Total:									100,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		194,766	95,612	84,989					375,367
Local Match		25,234	12,388	11,011					48,633
LSSRP Bond									
Local AC									
Total		220,000	108,000	96,000					424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3300	HBP	R/W				84,989					84,989
	Local Match					11,011					11,011
Fed. Reimb. Rate: 88.53%      10/2/2012 Harminder Basi: As requested in September 2012 survey: NEARLY Ready to Advertise											
										Total:	96,000
3300	HBP	R/W		-161,125	95,612						-65,512
	Local Match			-20,875	12,388						-8,488
Fed. Reimb. Rate: 88.53%      5/11/2012 Harminder Basi: Update per RFA for Utility Relocation: Not ready to ad within 6 months											
										Total:	-74,000
3300	HBP	R/W		161,125							161,125
	Local Match			20,875							20,875
Fed. Reimb. Rate: 88.53%      8/16/2011 Harminder Basi: Additional funding requested with RFA for ROW on 08/15/2011											
										Total:	182,000
3300	HBP	R/W	-194,766	194,766							
	Local Match		-25,234	25,234							
Fed. Reimb. Rate: 88.53%      10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.											
										Total:	
3300	HBP	R/W	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53%      5/2/2008 Michael McCollum: Received amended 6A with request for increased PE 5/12/2009 Michael McCollum: Adjust funding year per current project schedule											
										Total:	120,000
3300	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%											
										Total:	100,000

New!

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				4,299,811					4,299,811
Local Match				557,086					557,086
LSSRP Bond									
Local AC									
Total				4,856,897					4,856,897

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3300	HBP	CON				804,647					804,647
	Local Match					104,250					104,250
Fed. Reimb. Rate: 88.53%      9/1/2011 Harminder Basi: Update per 6D submitted on 08/23/2011: Not ready to ad within 6 months										Total:	908,897
3300	HBP	CON				-161,125					-161,125
	Local Match					-20,875					-20,875
Fed. Reimb. Rate: 88.53%      8/16/2011 Harminder Basi: To offset the additional \$182,000 requested for ROW on 08/15/2011.										Total:	-182,000
3300	HBP	CON			-3,656,289	3,656,289					
	Local Match				-473,711	473,711					
Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3300	HBP	CON		-3,656,289	3,656,289						
	Local Match			-473,711	473,711						
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3300	HBP	CON		3,656,289						-3,098,550	557,739
	Local Match			473,711						-401,450	72,261
Fed. Reimb. Rate: 88.53%      10/23/2008 Michael McCollum: Received amended 6A with request for increased PE										Total:	630,000
3300	HBP	CON		-3,098,550						3,098,550	
	Local Match			-401,450						401,450	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3300	HBP	CON		2,602,782							2,602,782
	Local Match			337,218							337,218
Fed. Reimb. Rate: 88.53%      Received a complete application										Total:	2,940,000
3300	HBP	CON		495,768							495,768
	Local Match			64,232							64,232
Fed. Reimb. Rate: 88.53%										Total:	560,000

## 2010/11-2015/16 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0069, ALDER DR, OVER E.I.D. CANAL, AT PONY EXP TRAIL. Replace existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(093)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		375,000							375,000
R/W					60,000				60,000
CON								1,725,000	1,725,000
<b>Total</b>		<b>375,000</b>			<b>60,000</b>			<b>1,725,000</b>	<b>2,160,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		375,000			60,000			1,725,000	2,160,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>375,000</b>			<b>60,000</b>			<b>1,725,000</b>	<b>2,160,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		375,000							375,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>375,000</b>							<b>375,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3648	HBP	PE		375,000							375,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Harminder Basi: New candidate project.										Total:	375,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					60,000				60,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3648	HBP	R/W				-60,000	60,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	_____
3648	HBP	R/W			-60,000	60,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	_____
3648	HBP	R/W			60,000						60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Harminder Basi: New candidate project.										Total:	60,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,725,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,725,000	1,725,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3648	HBP	CON							-1,725,000	1,725,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3648	HBP	CON						-1,725,000	1,725,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3648    HBP            CON Local Match						1,725,000		-1,725,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3648    HBP            CON Local Match								1,550,000	1,550,000
Fed. Reimb. Rate: 100.00%	3/9/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months							Total:	1,550,000
3648    HBP            CON Local Match					-175,000			175,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3648    HBP            CON Local Match					175,000				175,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Harminder Basi: New candidate project.							Total:	175,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0087, GREENSTONE RD OVER SLATE CREEK, 0.5 MI N OF MOTHER LODGE R. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(103)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			584,375						584,375
R/W					164,000				164,000
CON								2,688,125	2,688,125
<b>Total</b>			<b>584,375</b>		<b>164,000</b>			<b>2,688,125</b>	<b>3,436,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			584,375		164,000			2,688,125	3,436,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>584,375</b>		<b>164,000</b>			<b>2,688,125</b>	<b>3,436,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			584,375						584,375
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>584,375</b>						<b>584,375</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3879	HBP	PE			584,375						584,375
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										<b>Total:</b>	<b>584,375</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					164,000				164,000
Local Match									
LSSRP Bond									
Local AC									
Total					164,000				164,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3879	HBP	R/W					164,000				164,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	164,000
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,688,125	2,688,125
Local Match									
LSSRP Bond									
Local AC									
Total								2,688,125	2,688,125

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3879	HBP	CON								2,688,125	2,688,125
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,688,125
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months											

## 2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0088, GREEN VALLEY RD, OVER WEBER CREEK, 0.7 MI W PLACERVILLE DR. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5925(046)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,077,000	649,000							1,726,000
R/W			210,000	210,000					420,000
CON								7,402,000	7,402,000
<b>Total</b>	<b>1,077,000</b>	<b>649,000</b>	<b>210,000</b>	<b>210,000</b>				<b>7,402,000</b>	<b>9,548,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	953,468	574,560	185,913	185,913				6,552,991	8,452,844
Local Match	123,532	74,440	24,087	24,087				849,009	1,095,156
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,077,000</b>	<b>649,000</b>	<b>210,000</b>	<b>210,000</b>				<b>7,402,000</b>	<b>9,548,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	953,468	574,560							1,528,028
Local Match	123,532	74,440							197,972
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,077,000</b>	<b>649,000</b>							<b>1,726,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3261	HBP	PE		574,560							574,560
	Local Match			74,440							74,440
Fed. Reimb. Rate: 88.53%      3/10/2011 Harminder Basi: Updated date per 03-03-2011 6D: Not ready to ad within 6 months										<b>Total:</b>	<b>649,000</b>
3261	HBP	PE	953,468								953,468
	Local Match		123,532								123,532
Fed. Reimb. Rate: 88.53%      4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										<b>Total:</b>	<b>1,077,000</b>

## 2010/11-2015/16 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			185,913	185,913					371,826
Local Match			24,087	24,087					48,174
LSSRP Bond									
Local AC									
Total			210,000	210,000					420,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3261	HBP	R/W				185,913					185,913
	Local Match					24,087					24,087
Fed. Reimb. Rate: 88.53%      10/2/2012 Harminder Basi: Not ready to ad within 6 months. As requested in September 2012 Survey.										Total:	210,000
3261	HBP	R/W		-185,913	185,913						
	Local Match			-24,087	24,087						
Fed. Reimb. Rate: 88.53%      8/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. The agency will not have NEPA approval in FFY 2010/11. Requested to move funding to FFY 2011/12.										Total:	
3261	HBP	R/W		-2,071,602							-2,071,602
	Local Match			-268,398							-268,398
Fed. Reimb. Rate: 88.53%      3/10/2011 Harminder Basi: Update per 03-03-2011 6D: Not ready to ad within 6 months										Total:	-2,340,000
3261	HBP	R/W	-841,035	2,257,515							1,416,480
	Local Match		-108,965	292,485							183,520
Fed. Reimb. Rate: 88.53%      10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	1,600,000
3261	HBP	R/W		584,298							584,298
	Local Match			75,702							75,702
Fed. Reimb. Rate: 88.53%      5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Adjust funds to correct fiscal year and current estimate.										Total:	660,000
3261	HBP	R/W		-115,089							-115,089
	Local Match			-14,911							-14,911
Fed. Reimb. Rate: 88.53%      5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/12/2009 Michael McCollum: Adjust R/W funds for the amount actually requested.										Total:	-130,000
3261	HBP	R/W		371,826							371,826
	Local Match			48,174							48,174
Fed. Reimb. Rate: 88.53%      5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	420,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,552,991	6,552,991
Local Match								849,009	849,009
LSSRP Bond									
Local AC									
Total								7,402,000	7,402,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3261	HBP	CON							-6,552,991	6,552,991		<b>New!</b>	
	Local Match								-849,009	849,009			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3261	HBP	CON						-6,552,991	6,552,991			<b>New!</b>	
	Local Match							-849,009	849,009				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3261	HBP	CON						6,552,991	-6,552,991			<b>New!</b>	
	Local Match							849,009	-849,009				
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey.							Total:			
3261	HBP	CON						-6,552,991	6,552,991			<b>New!</b>	
	Local Match							-849,009	849,009				
Fed. Reimb. Rate: 88.53%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3261	HBP	CON					-6,552,991	6,552,991				<b>New!</b>	
	Local Match						-849,009	849,009					
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3261	HBP	CON					6,552,991			-6,552,991		<b>New!</b>	
	Local Match						849,009			-849,009			
Fed. Reimb. Rate: 88.53%			9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:			
3261	HBP	CON								1,211,090	1,211,090		
	Local Match									156,910	156,910		
Fed. Reimb. Rate: 88.53%			3/10/2011 Harminder Basi: Update per 03-03-2011: Not ready to ad within 6 months							Total:			1,368,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3261 HBP CON					-5,341,900			5,341,900	
Local Match					-692,100			692,100	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3261 HBP CON				-5,341,900	5,341,900				
Local Match				-692,100	692,100				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3261 HBP CON				5,341,900				-5,341,900	
Local Match				692,100				-692,100	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement set to 88.53%. 10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3261 HBP CON				-5,341,900				5,341,900	
Local Match				-692,100				692,100	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3261 HBP CON				5,341,900					5,341,900
Local Match				692,100					692,100
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	6,034,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0096, OAK HILL ROAD OVER SQUAW HOLLOW CREEK, 0.6 MI S PLEASANT VALY RD.    Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(109)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			656,250						656,250
R/W					202,000				202,000
CON								3,018,750	3,018,750
<b>Total</b>			<b>656,250</b>		<b>202,000</b>			<b>3,018,750</b>	<b>3,877,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			656,250		202,000			3,018,750	3,877,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>656,250</b>		<b>202,000</b>			<b>3,018,750</b>	<b>3,877,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			656,250						656,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>656,250</b>						<b>656,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3880	HBP	PE			656,250						656,250
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										<b>Total:</b>	<b>656,250</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					202,000				202,000
Local Match									
LSSRP Bond									
Local AC									
Total					202,000				202,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3880	HBP	R/W					202,000				202,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	202,000
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,018,750	3,018,750
Local Match									
LSSRP Bond									
Local AC									
Total								3,018,750	3,018,750

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3880	HBP	CON								3,018,750	3,018,750
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	3,018,750
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0113, SILVER FORK RD OVER SOUTH FK AMERICAN RIVER, 0.1 MI SE OF SR 50. Replace existing 2 lane bridge with 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(095)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		750,000							750,000
R/W				60,000					60,000
CON								3,450,000	3,450,000
<b>Total</b>		<b>750,000</b>		<b>60,000</b>				<b>3,450,000</b>	<b>4,260,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		750,000		60,000				3,450,000	4,260,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>750,000</b>		<b>60,000</b>				<b>3,450,000</b>	<b>4,260,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		750,000							750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>750,000</b>							<b>750,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3767	HBP	PE		750,000							750,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Linda Newton: New eligible project.											
<b>Total:</b>										<b>750,000</b>	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				60,000					60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				60,000					60,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3767	HBP	R/W			-60,000	60,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	_____
3767	HBP	R/W			60,000						60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,450,000	3,450,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								3,450,000	3,450,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3767	HBP	CON							-3,450,000	3,450,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3767	HBP	CON						-3,450,000	3,450,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3767	HBP	CON						3,450,000		-3,450,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3767    HBP            CON Local Match					-3,450,000			3,450,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3767    HBP            CON Local Match					3,450,000				3,450,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.							Total:	3,450,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

PM00061, Bridge Preventive Maintenance Program, various locations in El Dorado County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5925(104)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			383,938						383,938
R/W									
CON				763,070	117,156				880,226
<b>Total</b>			<b>383,938</b>	<b>763,070</b>	<b>117,156</b>				<b>1,264,164</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			339,900	675,546	103,718				1,119,164
Local Match			44,038	87,524	13,438				145,000
LSSRP Bond									
Local AC									
<b>Total</b>			<b>383,938</b>	<b>763,070</b>	<b>117,156</b>				<b>1,264,164</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			339,900						339,900
Local Match			44,038						44,038
LSSRP Bond									
Local AC									
<b>Total</b>			<b>383,938</b>						<b>383,938</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3868	HBP	PE			339,900						339,900
	Local Match				44,038						44,038
Fed. Reimb. Rate: 88.53%      10/5/2011 Linda Newton: New eligible project to match BPMP listing.										<b>Total:</b>	<b>383,938</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				675,546	103,718				779,264
Local Match				87,524	13,438				100,962
LSSRP Bond									
Local AC									
Total				763,070	117,156				880,226

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3868	HBP	CON			-97,482	97,482					
	Local Match				-12,630	12,630					
Fed. Reimb. Rate: 88.53%      10/2/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	
3868	HBP	CON			97,482	578,064	103,718				779,264
	Local Match				12,630	74,894	13,438				100,962
Fed. Reimb. Rate: 88.53%      10/5/2011 Linda Newton: New eligible project to match BPMP listing.										Total:	880,226

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lincoln      BRIDGE NO. 19 0059, McBEAN PARK DR OVER AUBURN RAVINE, E of EAST AVE. Rehabilitate existing 2 lane bridge. No added lane capacity. New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,200,000					1,200,000
R/W									
CON								6,883,000	6,883,000
<b>Total</b>				1,200,000				6,883,000	8,083,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,062,360				6,093,520	7,155,880
Local Match				137,640				789,480	927,120
LSSRP Bond									
Local AC									
<b>Total</b>				1,200,000				6,883,000	8,083,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,062,360					1,062,360
Local Match				137,640					137,640
LSSRP Bond									
Local AC									
<b>Total</b>				1,200,000					1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4006	HBP	PE				1,062,360					1,062,360
	Local Match					137,640					137,640
Fed. Reimb. Rate: 88.53%      10/2/2012 Harminder Basi: New project: Not ready to ad within 6 months										<b>Total:</b>	1,200,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,093,520	6,093,520
Local Match								789,480	789,480
LSSRP Bond									
Local AC									
Total								6,883,000	6,883,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4006	HBP	CON								6,093,520	6,093,520
	Local Match									789,480	789,480
Fed. Reimb. Rate: 88.53%      10/2/2012 Harminder Basi: New Project: Not ready to ad within 6 months										Total:	6,883,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0042, HAMPSHIRE ROCKS RD, OVER , JUST S DRY CREEK RD. Replace the existing 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(075)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000								500,000
R/W								200,000	200,000
CON								4,200,000	4,200,000
<b>Total</b>	<b>500,000</b>							<b>4,400,000</b>	<b>4,900,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650							4,400,000	4,842,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>							<b>4,400,000</b>	<b>4,900,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3343	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: Convert AC to federal and increase PE when full 6-A is submitted.										<b>Total:</b>	500,000
3343	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/21/2009 Michael McCollum: Change fund type to AC per application from County. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3343	HBP	PE	-398,385								-398,385
	Local Match		-51,615								-51,615
Fed. Reimb. Rate: 88.53% 2/10/2009 Michael McCollum: Funds removed from 07/08 and pushed to 08/09										<b>Total:</b>	-450,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3343 HBP PE	398,385								398,385
Local Match	51,615								51,615
Fed. Reimb. Rate: 88.53%      New Project which is expecting PE authorized in 2008									Total: 450,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3343	HBP	R/W				-200,000				200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to Beyond. As requested in September 2011 Survey.										Total: _____	
3343	HBP	R/W			-200,000	200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%      10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.										Total: _____	
3343	HBP	R/W		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12.										Total: _____	
3343	HBP	R/W		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total: 200,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,200,000	4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,200,000	4,200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3343	HBP	CON		-4,200,000						4,200,000	
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3343	HBP	CON		4,200,000							4,200,000
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	4,200,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0055, KING ROAD OVER SECRET RAVINE, 0.9 MI E TAYLOR BLVD. Scour countermeasure project,

Change!

Fed Proj: BRLO-5919(109)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			70,000	105,000					175,000
R/W									
CON								318,750	318,750
Total			70,000	105,000				318,750	493,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			61,971	92,957				282,189	437,117
Local Match			8,029	12,044				36,561	56,633
LSSRP Bond									
Local AC									
Total			70,000	105,000				318,750	493,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			61,971	92,957					154,928
Local Match			8,029	12,044					20,073
LSSRP Bond									
Local AC									
Total			70,000	105,000					175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3874	HBP	PE				92,957					92,957
	Local Match					12,044					12,044
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months										Total:	105,000
3874	HBP	PE			61,971						61,971
	Local Match				8,029						8,029
Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	70,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								282,189	282,189
Local Match								36,561	36,561
LSSRP Bond									
Local AC									
Total								318,750	318,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3874	HBP	CON								193,659	193,659
	Local Match									25,091	25,091
Fed. Reimb. Rate: 88.53%      10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months										Total:	218,750
3874	HBP	CON								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%      10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	100,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0061, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI SOUTH OF 19C-62. Rehabilitate the existing bridge without adding additional lanes.

Fed Proj: BRLO-5919(086)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	375,000			155,000					530,000
R/W									
CON								1,700,000	1,700,000
<b>Total</b>	<b>375,000</b>			<b>155,000</b>				<b>1,700,000</b>	<b>2,230,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	331,988			137,222				1,505,010	1,974,219
Local Match	43,013			17,779				194,990	255,781
LSSRP Bond									
Local AC									
<b>Total</b>	<b>375,000</b>			<b>155,000</b>				<b>1,700,000</b>	<b>2,230,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	331,988			137,222					469,209
Local Match	43,013			17,779					60,791
LSSRP Bond									
Local AC									
<b>Total</b>	<b>375,000</b>			<b>155,000</b>					<b>530,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3456	HBP	PE				137,222					137,222
	Local Match					17,779					17,779
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months										<b>Total:</b>	155,000
3456	HBP	PE	331,988								331,988
	Local Match		43,013								43,013
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: Additional PE for Ex 6-A and AC conversion										<b>Total:</b>	375,000
3456	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/8/2009 Michael McCollum: New project - Estimate for PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,505,010	1,505,010
Local Match								194,990	194,990
LSSRP Bond									
Local AC									
Total								1,700,000	1,700,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3456	HBP	CON							-1,505,010	1,505,010		<b>New!</b>	
	Local Match								-194,990	194,990			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3456	HBP	CON						-1,505,010	1,505,010			<b>New!</b>	
	Local Match								-194,990	194,990			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3456	HBP	CON					-1,505,010	1,505,010				<b>New!</b>	
	Local Match								-194,990	194,990			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3456	HBP	CON					1,505,010			-1,327,950	177,060	<b>New!</b>	
	Local Match									-172,050	22,940		
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:			200,000
3456	HBP	CON					-1,327,950			1,327,950		<b>New!</b>	
	Local Match									-172,050	172,050		
Fed. Reimb. Rate: 88.53%			10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3456	HBP	CON				-1,327,950	1,327,950					<b>New!</b>	
	Local Match									-172,050	172,050		
Fed. Reimb. Rate: 88.53%			10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3456    HBP            CON				1,327,950				-1,327,950	
Local Match				172,050				-172,050	
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3456    HBP            CON								1,327,950	1,327,950
Local Match								172,050	172,050
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/8/2009 Michael McCollum: New Project - Estimate for Construction							Total:	1,500,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0062, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI NORTH OF 19C-61. Rehabilitate the existing bridge without adding additional lanes. Change!

Fed Proj: BRLO-5919(087)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	375,000			155,000					530,000
R/W									
CON								1,700,000	1,700,000
<b>Total</b>	<b>375,000</b>			<b>155,000</b>				<b>1,700,000</b>	<b>2,230,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	331,988			137,222				1,505,010	1,974,219
Local Match	43,013			17,779				194,990	255,781
LSSRP Bond									
Local AC									
<b>Total</b>	<b>375,000</b>			<b>155,000</b>				<b>1,700,000</b>	<b>2,230,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	331,988			137,222					469,209
Local Match	43,013			17,779					60,791
LSSRP Bond									
Local AC									
<b>Total</b>	<b>375,000</b>			<b>155,000</b>					<b>530,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3461	HBP	PE				137,222					137,222
	Local Match					17,779					17,779
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months										<b>Total:</b>	155,000
3461	Local AC (HBP)	PE	-99,596	99,596							
	Local Match		-12,904	12,904							
Fed. Reimb. Rate: 88.53% 9/20/2011 Harminder Basi: AC was never utilized in prior years, delete AC: Not ready to ad within 6 months										<b>Total:</b>	
3461	HBP	PE	331,988	-331,988							
	Local Match		43,013	-43,013							
Fed. Reimb. Rate: 88.53% 12/21/2010 Harminder Basi: Funds were obligated in 09/10.										<b>Total:</b>	

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3461 HBP PE		331,988							331,988
Local Match		43,013							43,013
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: Convert AC and add PE to match Ex 6-A							Total:	375,000

3461 Local AC (HBP) PE		99,596	-99,596						
Local Match		12,904	-12,904						
Fed. Reimb. Rate: 88.53%	7/3/2009 Michael McCollum: New project request for programming							Total:	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,505,010	1,505,010
Local Match								194,990	194,990
LSSRP Bond									
Local AC									
Total								1,700,000	1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3461	HBP	CON							-1,505,010	1,505,010	
	Local Match								-194,990	194,990	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

New!

3461	HBP	CON						-1,505,010	1,505,010		
	Local Match							-194,990	194,990		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

3461	HBP	CON					-1,505,010	1,505,010			
	Local Match						-194,990	194,990			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

3461	HBP	CON					1,505,010			-1,327,950	177,060
	Local Match						194,990			-172,050	22,940
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:			200,000

New!

3461	HBP	CON					-1,327,950			1,327,950	
	Local Match						-172,050			172,050	
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3461    HBP            CON				-1,327,950	1,327,950				
Local Match				-172,050	172,050				
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461    HBP            CON				1,327,950				-1,327,950	
Local Match				172,050				-172,050	
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3461    HBP            CON								1,327,950	1,327,950
Local Match								172,050	172,050
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/3/2009 Michael McCollum: New project request for programming							Total:	1,500,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0095, DOWD RD, OVER COON CREEK, 0.4 MI N WISE RD.

Replace existing 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(065)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	600,000								600,000
R/W								75,000	75,000
CON								5,000,000	5,000,000
<b>Total</b>	<b>600,000</b>							<b>5,075,000</b>	<b>5,675,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180							5,075,000	5,606,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>							<b>5,075,000</b>	<b>5,675,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3277	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										2/27/2009 Michael McCollum: PE increase per receipt of complete application 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	
										Total:	
3277	HBP	PE		531,180							531,180
	Local Match			68,820							68,820
Fed. Reimb. Rate: 88.53%										Total:	600,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								75,000	75,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3277	HBP	R/W			-75,000					75,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.										Total:	
3277	HBP	R/W	-75,000		75,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.										Total:	
3277	HBP	R/W		75,000							75,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	75,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								5,000,000	5,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3277	HBP	CON		-5,000,000						5,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3277	HBP	CON		5,000,000							5,000,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	5,000,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0104, BREWER RD, OVER BRANCH OF CURRY CREEK, 2.2 MI N/O BASE LN RD. Replace structurally deficient 2 lane structure with new 2 lane structure. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(072)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	440,000	125,000							565,000
R/W		100,000							100,000
CON				1,300,000					1,300,000
<b>Total</b>	<b>440,000</b>	<b>225,000</b>		<b>1,300,000</b>					<b>1,965,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	389,532	210,663		1,300,000					1,900,195
Local Match	50,468	14,338							64,806
LSSRP Bond									
Local AC									
<b>Total</b>	<b>440,000</b>	<b>225,000</b>		<b>1,300,000</b>					<b>1,965,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	389,532	110,663							500,195
Local Match	50,468	14,338							64,806
LSSRP Bond									
Local AC									
<b>Total</b>	<b>440,000</b>	<b>125,000</b>							<b>565,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3274	HBP	PE	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Reimb. Rate: 88.53% 8/17/2011 Michael McCollum: Adjust year of remaining PE funds per agency request.										Total:	
3274	HBP	PE		92,957							92,957
	Local Match			12,044							12,044
Fed. Reimb. Rate: 88.53% 8/4/2011 Michael McCollum: Increase PE funding per County request with R/W authorization.										Total:	105,000
3274	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53% 2/23/2009 Michael McCollum: PE increase after receipt of complete PS&E										Total:	310,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3274 HBP PE	-132,795								-132,795
Local Match	-17,205								-17,205
Fed. Reimb. Rate: 88.53% transfer funds to 19C-138								Total:	-150,000
3274 HBP PE	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%								Total:	300,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3274	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	
3274	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,300,000					1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,300,000					1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3274	HBP	CON				100,000					100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise										Total:	100,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3274 HBP CON Local Match				1,200,000				-1,200,000	
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____
3274 HBP CON Local Match					-1,200,000			1,200,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3274 HBP CON Local Match				-1,200,000	1,200,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3274 HBP CON Local Match			-1,200,000	1,200,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3274 HBP CON Local Match			1,200,000					-1,200,000	
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____
3274 HBP CON Local Match					-1,200,000			1,200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3274 HBP CON Local Match				-1,200,000	1,200,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
3274 HBP CON Local Match			-1,200,000	1,200,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3274 HBP CON Local Match		-1,200,000	1,200,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3274    HBP            CON Local Match		1,200,000						-1,027,000	173,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Adjust funds for current estimate and schedule.							Total:	173,000
3274    HBP            CON Local Match		-1,027,000						1,027,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3274    HBP            CON Local Match		1,027,000							1,027,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,027,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0112, BREWERS RD, OVER KINGS SLOUGH, 6.0 MI N BASE LN RD.

Replace structurally deficient 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	440,000	125,000		60,000					625,000
R/W		100,000							100,000
CON			1,162,000	300,000					1,462,000
<b>Total</b>	<b>440,000</b>	<b>225,000</b>	<b>1,162,000</b>	<b>360,000</b>					<b>2,187,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	389,532	210,663	1,162,000	353,118					2,115,313
Local Match	50,468	14,338		6,882					71,688
LSSRP Bond									
Local AC									
<b>Total</b>	<b>440,000</b>	<b>225,000</b>	<b>1,162,000</b>	<b>360,000</b>					<b>2,187,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	389,532	110,663		53,118					553,313
Local Match	50,468	14,338		6,882					71,688
LSSRP Bond									
Local AC									
<b>Total</b>	<b>440,000</b>	<b>125,000</b>		<b>60,000</b>					<b>625,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3273	HBP	PE				53,118					53,118
		Local Match				6,882					6,882
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Construction Authorized										<b>Total:</b>	60,000
3273	HBP	PE	-30,986	110,663							79,677
		Local Match	-4,015	14,338							10,323
Fed. Reimb. Rate: 88.53% 8/3/2011 Michael McCollum: PE increase per the agency request and Exhibit 6-D.										<b>Total:</b>	90,000
3273	HBP	PE	154,928								154,928
		Local Match	20,073								20,073
Fed. Reimb. Rate: 88.53% 2/23/2009 Michael McCollum: PE increase after receipt of complete PS&E and show correct amount authorized in prior year										<b>Total:</b>	175,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3273 HBP PE	265,590								265,590
Local Match	34,410								34,410
Total:									300,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3273	HBP	R/W	-100,000	100,000									
Local Match													
Fed. Reimb. Rate: 100.00%										10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.		Total:	

3273	HBP	R/W	100,000								100,000		
Local Match													
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).		Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,162,000	300,000					1,462,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,162,000	300,000					1,462,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3273	HBP	CON				300,000					300,000		
Local Match													
Fed. Reimb. Rate: 100.00%										10/3/2012 Harminder Basi: As requested in September 2012 Survey: Construction Authorized		Total:	300,000

3273	HBP	CON			-389,000						-389,000		
Local Match													
Fed. Reimb. Rate: 100.00%										3/20/2012 Michael McCollum: Reduce programmed funds to match the request for Construction Authorization.		Total:	-389,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3273    HBP            CON Local Match			1,551,000					-1,551,000	
Fed. Reimb. Rate: 100.00%	3/9/2011 Michael McCollum: Move Construction funds to correct fiscal year - NEARLY READY TO ADVERTISE.							Total:	
3273    HBP            CON Local Match					-1,551,000			1,551,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3273    HBP            CON Local Match				-1,551,000	1,551,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3273    HBP            CON Local Match			-1,551,000	1,551,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3273    HBP            CON Local Match			1,551,000					-1,551,000	
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
3273    HBP            CON Local Match							-1,551,000	1,551,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3273    HBP            CON Local Match			1,551,000						1,551,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,551,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0118, DOWD RD, OVER MARKHAM RAVINE, 0.5 MI S NICOLAUS RD.

Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(073)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000	250,000							750,000
R/W	100,000								100,000
CON				4,200,000					4,200,000
<b>Total</b>	<b>600,000</b>	<b>250,000</b>		<b>4,200,000</b>					<b>5,050,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180	221,325		4,200,000					4,952,505
Local Match	68,820	28,675							97,495
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>	<b>250,000</b>		<b>4,200,000</b>					<b>5,050,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650	221,325							663,975
Local Match	57,350	28,675							86,025
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>	<b>250,000</b>							<b>750,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3278	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%      8/10/2011 Michael McCollum: Increase PE per agency request and Ex. 6-D.										<b>Total:</b>	50,000
3278	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%      10/4/2010 Harminder Basi: Requesting additional funding with Septemeber 2010 survey: NEARLY Ready to Advertise										<b>Total:</b>	200,000
3278	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      2/24/2009 Michael McCollum: Complete PE application received - revise PE to reflect authorization and show increase in this fiscal year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3278 HBP PE	442,650								442,650
Local Match	57,350								57,350
Total:									500,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3278	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%										Total:	
2/24/2009 Michael McCollum: Adjust fiscal year for funding 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											

3278	HBP	R/W	88,530								88,530
		Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				4,200,000					4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total				4,200,000					4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3278	HBP	CON			-4,200,000	4,200,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/3/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.											
3278	HBP	CON		-4,200,000	4,200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
8/3/2011 Michael McCollum: Move funds to 11/12 fiscal per Agency 6-D. RFA for construction is delayed by R/W certification and will not be submitted this fiscal year.											

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3278    HBP            CON Local Match		4,200,000	-4,200,000						
Fed. Reimb. Rate: 100.00%	3/6/2012 Eric Bost: Fund line failed to deliver. 10/4/2010 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey.							Total:	
3278    HBP            CON Local Match		-4,200,000	4,200,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
3278    HBP            CON Local Match		4,200,000						-9,000,000	-4,800,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Revise Construction funds per Ex. 6-A submitted by County							Total:	-4,800,000
3278    HBP            CON Local Match		-9,000,000						9,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3278    HBP            CON Local Match		9,000,000							9,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	9,000,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0135, BREWER ROAD, OVER PLEASANT GROVE CREEK, 4.2 MI N/O BASELINE ROAD. Replace 2 lane bridge with a new 2 lane bridge. 10/9/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(105)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			150,000	633,750					783,750
R/W						100,000			100,000
CON								4,389,000	4,389,000
<b>Total</b>			150,000	633,750		100,000		4,389,000	5,272,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			150,000	633,750		100,000		4,389,000	5,272,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			150,000	633,750		100,000		4,389,000	5,272,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			150,000	633,750					783,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			150,000	633,750					783,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3873	HBP	PE			150,000	633,750					783,750
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months											
										<b>Total:</b>	783,750

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						100,000			100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3873	HBP	R/W						100,000		-100,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.										Total:	_____

New!

3873	HBP	R/W								100,000	100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2011 Harminster Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminster Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	_____

Total: 100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,389,000	4,389,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								4,389,000	4,389,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3873	HBP	CON							-4,389,000	4,389,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____

New!

3873	HBP	CON						4,389,000		-4,389,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.										Total:	_____

New!

3873	HBP	CON								4,389,000	4,389,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2011 Harminster Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminster Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	_____

Total: 4,389,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0138, BREWER RD, OVER MARKHAM RAVINE, 0.5 MI S/O NICOLAUS RD. Replace existing 2 lane bridge with new 2 lane bridge. 3/9/2011: Toll credits used for R/W & CON.

Fed Proj: BRLO-5919(071)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	440,000	125,000		45,000					610,000
R/W		100,000							100,000
CON			1,245,000	240,000					1,485,000
<b>Total</b>	<b>440,000</b>	<b>225,000</b>	<b>1,245,000</b>	<b>285,000</b>					<b>2,195,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	389,532	210,663	1,245,000	279,839					2,125,033
Local Match	50,468	14,338		5,162					69,967
LSSRP Bond									
Local AC									
<b>Total</b>	<b>440,000</b>	<b>225,000</b>	<b>1,245,000</b>	<b>285,000</b>					<b>2,195,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	389,532	110,663		39,839					540,033
Local Match	50,468	14,338		5,162					69,967
LSSRP Bond									
Local AC									
<b>Total</b>	<b>440,000</b>	<b>125,000</b>		<b>45,000</b>					<b>610,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3275	HBP	PE				39,839					39,839
	Local Match					5,162					5,162
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Construction Authorized										<b>Total:</b>	45,000
3275	HBP	PE		110,663							110,663
	Local Match			14,338							14,338
Fed. Reimb. Rate: 88.53% 8/3/2011 Michael McCollum: Additional PE requested per Agency 6-D. Per agency a 6-A will be submitted prior to request for Construction authorization.										<b>Total:</b>	125,000
3275	HBP	PE		123,942							123,942
	Local Match			16,058							16,058
Fed. Reimb. Rate: 88.53% 2/23/2009 Michael McCollum: PE increase after receipt of complete PS&E and show correct amount authorized in prior year										<b>Total:</b>	140,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3275	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		Funds were entered in prior year column by mistake - this line is to correct the mistake 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	

3275	HBP	PE	265,590						265,590	
	Local Match		34,410						34,410	
Fed. Reimb. Rate: 88.53%									Total:	300,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3275	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/9/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:		

3275	HBP	R/W	100,000							100,000
	Local Match									
Fed. Reimb. Rate: 100.00%		3/9/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).							Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,245,000	240,000					1,485,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,245,000	240,000					1,485,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3275	HBP	CON				240,000					240,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harinder Basi: As requested in September 2012 Survey: Construction Authorized							Total:	240,000	

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3275    HBP            CON Local Match			217,000						217,000
Fed. Reimb. Rate: 100.00%	8/3/2011 Michael McCollum: Construction estimate revised per Agency 6-D. NEPA is completion and R/W and PS&E are expected to be delivered in fall 2011.							Total:	217,000
3275    HBP            CON Local Match			1,028,000					-1,028,000	
Fed. Reimb. Rate: 100.00%	3/9/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/9/2011 Michael McCollum: Move construction funds to correct fiscal year - NEARLY READY TO ADVERTISE.							Total:	
3275    HBP            CON Local Match				-1,028,000				1,028,000	
Fed. Reimb. Rate: 100.00%	3/9/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3275    HBP            CON Local Match			1,028,000						1,028,000
Fed. Reimb. Rate: 100.00%	3/9/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).							Total:	1,028,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0140, GOLD HILL RD OVER AUBURN RAVINE, 0.65 MI N SR 193. Replace existing 2 lane bridge with a new 2 lane bridge. New!

10/4/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				375,000					375,000
R/W							100,000		100,000
CON								2,100,000	2,100,000
<b>Total</b>				<b>375,000</b>			<b>100,000</b>	<b>2,100,000</b>	<b>2,575,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				375,000			100,000	2,100,000	2,575,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>375,000</b>			<b>100,000</b>	<b>2,100,000</b>	<b>2,575,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				375,000					375,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>375,000</b>					<b>375,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4012	HBP	PE				375,000					375,000
	Local Match										
Fed. Reimb. Rate: 100.00%										<b>Total:</b>	<b>375,000</b>

10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate.

10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							100,000		100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4012	HBP	R/W							100,000		100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	100,000

New!

10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).  
 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate.  
 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).  
 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,100,000	2,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,100,000	2,100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4012	HBP	CON								2,100,000	2,100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,100,000

New!

10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).  
 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate.  
 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).  
 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0145, HAINES RD, OVER WISE CANAL, 0.45M NORTH OF BELL RD.    Replace existing 2 lane bridge with a new 2 lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5919(076)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000	320,000						470,000
R/W								200,000	200,000
CON								4,200,000	4,200,000
<b>Total</b>		150,000	320,000					4,400,000	4,870,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000	320,000					4,400,000	4,870,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		150,000	320,000					4,400,000	4,870,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000	320,000						470,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		150,000	320,000						470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3345	HBP	PE			-30,000						-30,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/23/2012 Michael McCollum: Adjust PE to match Request for PE funds from the County.	Total: <u>          </u>
3345	HBP	PE		-350,000	350,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/9/2011 Harminder Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months	Total: <u>          </u>
3345	HBP	PE	-500,000	500,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.	Total: <u>          </u>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3345 HBP PE Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/17/2008 Michael McCollum: Funds were not obligated last year, move funds to the current fiscal year to begin PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									
Total: _____									

3345 HBP PE Local Match	500,000								500,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08									
Total: _____									

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3345	HBP	R/W					-200,000			200,000	
Local Match Fed. Reimb. Rate: 100.00% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.											
Total: _____											
3345	HBP	R/W			-200,000		200,000				
Local Match Fed. Reimb. Rate: 100.00% 11/2/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14.											
Total: _____											
3345	HBP	R/W		-200,000	200,000						
Local Match Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.											
Total: _____											
3345	HBP	R/W		-200,000	200,000						
Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11.											
Total: _____											
3345	HBP	R/W		200,000							200,000
Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08											
Total: _____											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,200,000	4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,200,000	4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3345	HBP	CON		-4,200,000						4,200,000	
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3345	HBP	CON		4,200,000							4,200,000
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08								Total:	4,200,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0151, ALPINE MEADOWS RD, OVER TRUCKEE RIVER, 0.1 MI W OF SH 89. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(066)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,500,000		600,000						2,100,000
R/W		80,000	171,600						251,600
CON				9,166,100					9,166,100
<b>Total</b>	<b>1,500,000</b>	<b>80,000</b>	<b>771,600</b>	<b>9,166,100</b>					<b>11,517,700</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,327,950	80,000	702,780	9,166,100					11,276,830
Local Match	172,050		68,820						240,870
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,500,000</b>	<b>80,000</b>	<b>771,600</b>	<b>9,166,100</b>					<b>11,517,700</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,327,950		531,180						1,859,130
Local Match	172,050		68,820						240,870
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,500,000</b>		<b>600,000</b>						<b>2,100,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3281	HBP	PE			531,180						531,180
	Local Match				68,820						68,820
Fed. Reimb. Rate: 88.53% 10/09/2011 Harminder Basi: Update per Fall 2011 Survey: NEARLY Ready to Advertise										<b>Total:</b>	600,000
3281	HBP	PE		497,981							497,981
	Local Match			64,519							64,519
Fed. Reimb. Rate: 88.53% 4/15/2009 Michael McCollum: Increase PE with receipt of full application package										<b>Total:</b>	562,500
3281	HBP	PE		254,524							254,524
	Local Match			32,976							32,976
Fed. Reimb. Rate: 88.53% 10/19/2007 Michael McCollum: PE adjusted per revised scope submitted with Field Review										<b>Total:</b>	287,500

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3281 HBP PE	575,445								575,445
Local Match	74,555								74,555
Total:									650,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		80,000	171,600						251,600
Local Match									
LSSRP Bond									
Local AC									
Total		80,000	171,600						251,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3281	HBP	R/W		-171,600	171,600						
Local Match											
Fed. Reimb. Rate: 100.00%      10/9/2011 Harminder Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months											
Total:											
3281	HBP	R/W		171,600							171,600
Local Match											
Fed. Reimb. Rate: 100.00%      8/31/2011 Harminder Basi: Update per 6D submitted on 08/31/2011: NEARLY Ready to Advertise											
Total:										171,600	
3281	HBP	R/W	-80,000	80,000							
Local Match											
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11.											
Total:											
3281	HBP	R/W	-70,000								-70,000
Local Match											
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: R/W adjusted per revised scope submitted with Field Review											
Total:										-70,000	
3281	HBP	R/W	150,000								150,000
Local Match											
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
Total:										150,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				9,166,100					9,166,100
Local Match									
LSSRP Bond									
Local AC									
Total				9,166,100					9,166,100

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3281	HBP	CON				9,166,100				-9,166,100	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/3/2012 Harminster Basi: Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.      Total: _____											
3281	HBP	CON							-9,166,100	9,166,100	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.      Total: _____											
3281	HBP	CON						-9,166,100	9,166,100		
	Local Match										
Fed. Reimb. Rate: 100.00%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.      Total: _____											
3281	HBP	CON					-9,166,100	9,166,100			
	Local Match										
Fed. Reimb. Rate: 100.00%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.      Total: _____											
3281	HBP	CON				-9,166,100	9,166,100				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.      Total: _____											
3281	HBP	CON			-9,166,100	9,166,100					
	Local Match										
Fed. Reimb. Rate: 100.00%      10/9/2011 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.      Total: _____											
3281	HBP	CON			9,166,100					-8,400,000	766,100
	Local Match										
Fed. Reimb. Rate: 100.00%      8/31/2011 Harminster Basi: Update per 6D submitted on 08/31/2011: NEARLY Ready to Advertise      Total: _____											

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3281 HBP CON Local Match					-8,400,000			8,400,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3281 HBP CON Local Match				-8,400,000	8,400,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3281 HBP CON Local Match				8,400,000				-8,400,000	
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3281 HBP CON Local Match					-8,400,000			8,400,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3281 HBP CON Local Match				-8,400,000	8,400,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3281 HBP CON Local Match		-8,400,000		8,400,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY 10/11 to 12/13.							Total:	
3281 HBP CON Local Match		8,400,000						-5,250,000	3,150,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/15/2009 Michael McCollum: Increase Construction with receipt of full application package							Total:	3,150,000
3281 HBP CON Local Match		-5,250,000						5,250,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3281 HBP CON Local Match		250,000							250,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: Con adjusted per revised scope submitted with Field Review							Total:	250,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3281    HBP            CON Local Match		5,000,000							5,000,000
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	5,000,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0159, WALERGA ROAD, OVER DRY CREEK, 1.1 MI S BASE LINE RD. Rehabilitate the existing 2 lane bridge without adding additional lanes. High Cost Project agreement required.

Fed Proj: TCSP-E2CA(018)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000		1,500,000					1,650,000
R/W								400,000	400,000
CON								20,800,000	20,800,000
<b>Total</b>		<b>150,000</b>		<b>1,500,000</b>				<b>21,200,000</b>	<b>22,850,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		132,795		1,327,950				18,768,360	20,229,105
Local Match		17,205		172,050				2,431,640	2,620,895
LSSRP Bond									
Local AC									
<b>Total</b>		<b>150,000</b>		<b>1,500,000</b>				<b>21,200,000</b>	<b>22,850,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		132,795		1,327,950					1,460,745
Local Match		17,205		172,050					189,255
LSSRP Bond									
Local AC									
<b>Total</b>		<b>150,000</b>		<b>1,500,000</b>					<b>1,650,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3773	HBP	PE				575,445					575,445
	Local Match					74,555					74,555
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											
										<b>Total:</b>	650,000
3773	HBP	PE			-752,505	752,505					
	Local Match				-97,495	97,495					
Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.											
										<b>Total:</b>	
3773	HBP	PE		-752,505	752,505						
	Local Match			-97,495	97,495						
Fed. Reimb. Rate: 88.53% 7/5/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months											
										<b>Total:</b>	

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3773 HBP PE		885,300							885,300	
Local Match		114,700							114,700	
Fed. Reimb. Rate: 88.53%	11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.								Total:	1,000,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								354,120	354,120
Local Match								45,880	45,880
LSSRP Bond									
Local AC									
Total								400,000	400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3773	HBP	R/W			-354,120					354,120	
	Local Match				-45,880					45,880	
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.									Total:	

3773	HBP	R/W			354,120						354,120
	Local Match				45,880						45,880
Fed. Reimb. Rate: 88.53%	11/9/2010 Michael McCollum: New HBP project - Program funds for R/W.									Total:	400,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								18,414,240	18,414,240
Local Match								2,385,760	2,385,760
LSSRP Bond									
Local AC									
Total								20,800,000	20,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3773	HBP	CON					-18,414,240			18,414,240	
	Local Match						-2,385,760			2,385,760	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	

3773	HBP	CON				-18,414,240	18,414,240				
	Local Match					-2,385,760	2,385,760				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3773    HBP            CON				18,414,240					18,414,240
Local Match				2,385,760					2,385,760
Fed. Reimb. Rate: 88.53%	11/9/2010 Michael McCollum: New HBP Project program funds for Construction.								Total: <u>20,800,000</u>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

PM00013, Bridge Preventive Maintenance Program, various locations in Placer County. See Caltrans Local Assistance HBP web site for backup list of bridges. Change!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				500,000					500,000
R/W									
CON								856,000	856,000
<b>Total</b>				500,000				856,000	1,356,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				442,650				757,817	1,200,467
Local Match				57,350				98,183	155,533
LSSRP Bond									
Local AC									
<b>Total</b>				500,000				856,000	1,356,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
<b>Total</b>				500,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3381	HBP	PE			-177,945	442,650					264,705
	Local Match				-23,055	57,350					34,295
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										<b>Total:</b>	299,000
3381	HBP	PE		-204,283	177,945						-26,338
	Local Match			-26,467	23,055						-3,412
Fed. Reimb. Rate: 88.53% 9/30/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. Revised funding to match survey and BPMP posted on web.										<b>Total:</b>	-29,750
3381	HBP	PE		-204,283	204,283						
	Local Match			-26,467	26,467						
Fed. Reimb. Rate: 88.53% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2010 Survey.										<b>Total:</b>	

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3381 HBP PE	204,283								204,283
Local Match	26,467								26,467
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total: 230,750

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								757,817	757,817
Local Match								98,183	98,183
LSSRP Bond									
Local AC									
Total								856,000	856,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3381	HBP	CON					-1,022,522			757,817	-264,705
	Local Match						-132,479			98,183	-34,295
Fed. Reimb. Rate: 88.53%	10/4/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.									Total:	-299,000
3381	HBP	CON		-1,376,863			1,022,522				-354,341
	Local Match			-178,387			132,479				-45,909
Fed. Reimb. Rate: 88.53%	9/30/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 13/14. As requested in September 2011 Survey. Revised funding to match 2011 Survey.									Total:	-400,250
3381	HBP	CON		1,376,863						-586,290	790,573
	Local Match			178,387						-75,960	102,427
Fed. Reimb. Rate: 88.53%	11/1/2010 Michael McCollum: Move Construction funds from Future to current Fiscal year for conversion of two projects that were approved for AC in prior fiscal year and to authorize construction for projects ready to deliver and add funds for this year.									Total:	893,000
3381	HBP	CON								586,290	586,290
	Local Match									75,960	75,960
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program									Total:	662,250

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Roseville

BRIDGE NO. 19C0046, INDUSTRIAL AVE, OVER PLEASANT GROVE CREEK, 0.7 MI S PLACER BLVD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge.

Fed Proj: BRLS-5182(056)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		640,000							640,000
R/W									
CON								4,320,000	4,320,000
<b>Total</b>		<b>640,000</b>						<b>4,320,000</b>	<b>4,960,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		566,592						3,824,496	4,391,088
Local Match		73,408						495,504	568,912
LSSRP Bond									
Local AC									
<b>Total</b>		<b>640,000</b>						<b>4,320,000</b>	<b>4,960,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		566,592							566,592
Local Match		73,408							73,408
LSSRP Bond									
Local AC									
<b>Total</b>		<b>640,000</b>							<b>640,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3769	HBP	PE		566,592							566,592
	Local Match			73,408							73,408
Fed. Reimb. Rate: 88.53%											
11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.										<b>Total:</b>	<b>640,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,824,496	3,824,496
Local Match								495,504	495,504
LSSRP Bond									
Local AC									
Total								4,320,000	4,320,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3769	HBP	CON							-3,824,496	3,824,496		<b>New!</b>	
	Local Match								-495,504	495,504			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3769	HBP	CON						-3,824,496	3,824,496			<b>New!</b>	
	Local Match								-495,504	495,504			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3769	HBP	CON					-3,824,496	3,824,496				<b>New!</b>	
	Local Match								-495,504	495,504			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3769	HBP	CON					3,824,496			-3,824,496		<b>New!</b>	
	Local Match									-495,504			
Fed. Reimb. Rate: 88.53%			10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:			
3769	HBP	CON							-3,824,496	3,824,496			
	Local Match								-495,504	495,504			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3769	HBP	CON						-3,824,496	3,824,496				
	Local Match								-495,504	495,504			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3769	HBP	CON					-3,824,496	3,824,496					
	Local Match								-495,504	495,504			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3769    HBP            CON					3,824,496			-3,824,496		
Local Match					495,504			-495,504		
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:		
3769    HBP            CON								3,824,496	3,824,496	
Local Match								495,504	495,504	
Fed. Reimb. Rate: 88.53%	11/8/2010 Michael McCollum: New project - Program funds for Construction.							Total:	4,320,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Roseville      BRIDGE NO. 19C0180, OAK RIDGE DRIVE, OVER LINDA CREEK, 0.2 MI N CIRBY WAY.      Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.  
 Fed Proj: BRLO-5182(057)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		650,000							650,000
R/W				100,000					100,000
CON								2,500,000	2,500,000
<b>Total</b>		<b>650,000</b>		<b>100,000</b>				<b>2,500,000</b>	<b>3,250,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		650,000		100,000				2,500,000	3,250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>650,000</b>		<b>100,000</b>				<b>2,500,000</b>	<b>3,250,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		650,000							650,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>650,000</b>							<b>650,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3770	HBP	PE		650,000							650,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.										<b>Total:</b>	<b>650,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				100,000					100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3770	HBP	R/W				100,000					100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/8/2010 Michael McCollum: New project - Program R/W funds per Agency request.										Total:	100,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,500,000	2,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,500,000	2,500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3770	HBP	CON							-2,500,000	2,500,000	New!
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3770	HBP	CON						-2,500,000	2,500,000		New!
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3770	HBP	CON					-2,500,000	2,500,000			New!
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3770	HBP	CON					2,500,000			-2,500,000	New!
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3770    HBP            CON Local Match							-2,500,000	2,500,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770    HBP            CON Local Match						-2,500,000	2,500,000		
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770    HBP            CON Local Match					-2,500,000	2,500,000			
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770    HBP            CON Local Match					2,500,000			-2,500,000	
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3770    HBP            CON Local Match								-30,000,000	-30,000,000
Fed. Reimb. Rate: 100.00%	12/22/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 12/22/2010 Michael McCollum: Correct construction funds per agency application.							Total:	-30,000,000
3770    HBP            CON Local Match								32,500,000	32,500,000
Fed. Reimb. Rate: 100.00%	11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New project - Program Construction funds per agency request.							Total:	32,500,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Elk Grove

BRIDGE NO. PM00080, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Elk Grove. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				82,500					82,500
R/W									
CON					247,500				247,500
<b>Total</b>				<b>82,500</b>	<b>247,500</b>				<b>330,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				73,037	219,112				292,149
Local Match				9,463	28,388				37,851
LSSRP Bond									
Local AC									
<b>Total</b>				<b>82,500</b>	<b>247,500</b>				<b>330,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				73,037					73,037
Local Match				9,463					9,463
LSSRP Bond									
Local AC									
<b>Total</b>				<b>82,500</b>					<b>82,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4007	HBP	PE				73,037					73,037
	Local Match					9,463					9,463
Fed. Reimb. Rate: 88.53%      10/3/2012 Linda Newton: New eligible project.										<b>Total:</b>	<b>82,500</b>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					219,112				219,112
Local Match					28,388				28,388
LSSRP Bond									
Local AC									
Total					247,500				247,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4007	HBP	CON					219,112				219,112
	Local Match						28,388				28,388
Fed. Reimb. Rate: 88.53%      10/3/2012 Linda Newton: New eligible project.										Total:	247,500

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Folsom BRIDGE NO. 24C0268, ORANGEVALE AVENUE, OVER GOLD CREEK, 0.1 MI W AMER RIVER CYN. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5288(011)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	301,000		149,000						450,000
R/W			50,000						50,000
CON						2,000,000			2,000,000
<b>Total</b>	<b>301,000</b>		<b>199,000</b>			<b>2,000,000</b>			<b>2,500,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	240,800		163,465			1,770,600			2,174,865
Local Match	60,200		35,535			229,400			325,135
LSSRP Bond									
Local AC									
<b>Total</b>	<b>301,000</b>		<b>199,000</b>			<b>2,000,000</b>			<b>2,500,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	240,800		119,200						360,000
Local Match	60,200		29,800						90,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>301,000</b>		<b>149,000</b>						<b>450,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1146	HBP	PE			119,200						119,200
	Local Match				29,800						29,800
Fed. Reimb. Rate: 80.00% 5/11/2012 Harminder Basi: Post Programming request for additional funds to complete PS&E: Not ready to ad within 6 months										<b>Total:</b>	149,000
1146	HBP	PE	240,800								240,800
	Local Match		60,200								60,200
Fed. Reimb. Rate: 80.00% 10/9/2011 Harminder Basi: Update per previous authorization approved on 08/26/2004: Not ready to ad within 6 months										<b>Total:</b>	301,000
1146	HBP	PE	-398,385								-398,385
	Local Match		-51,615								-51,615
Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Update per previous authorization approved on 08/26/2004: Not ready to ad within 6 months										<b>Total:</b>	-450,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1146 HBP PE	131,910								131,910
Local Match	17,090								17,090
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: This increase is due to design changes created by the historic eligibility of the structure and the evaluation of allowable impacts by Caltrans environmental.								Total: 149,000
1146 HBP PE	266,475								266,475
Local Match	34,525								34,525
Fed. Reimb. Rate: 88.53%									Total: 301,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1146	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.									Total:	
1146	HBP	R/W	-159,354	44,265							-115,089
	Local Match		-20,646	5,735							-14,911
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Per the County's request for changes included in the 6-D for historic design changes, the amount of R/W funds needed has been reduced.									Total:	-130,000
1146	HBP	R/W	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	180,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,770,600			1,770,600
Local Match						229,400			229,400
LSSRP Bond									
Local AC									
Total						2,000,000			2,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
1146	HBP	CON					-1,770,600	1,770,600				New!	
	Local Match						-229,400	229,400					
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1146	HBP	CON				-1,770,600	1,770,600					New!	
	Local Match					-229,400	229,400						
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1146	HBP	CON				1,770,600				-1,690,923	79,677	New!	
	Local Match					229,400				-219,077	10,323		
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.								Total:		90,000
1146	HBP	CON							-1,690,923	1,690,923			
	Local Match								-219,077	219,077			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1146	HBP	CON						-1,690,923	1,690,923				
	Local Match							-219,077	219,077				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1146	HBP	CON					-1,690,923	1,690,923					
	Local Match						-219,077	219,077					
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1146	HBP	CON				-1,690,923	1,690,923						
	Local Match					-219,077	219,077						
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1146 HBP CON Local Match			-1,690,923	1,690,923					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1146 HBP CON Local Match			1,690,923					-1,690,923	
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	-219,077
1146 HBP CON Local Match					-1,690,923			1,690,923	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	219,077
1146 HBP CON Local Match				-1,690,923	1,690,923				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1146 HBP CON Local Match			-1,690,923	1,690,923					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1146 HBP CON Local Match		-1,690,923	1,690,923						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1146 HBP CON Local Match		1,690,923						-1,327,950	362,973
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Per the Agency Ex. 6-D requesting cost adjustment for historic design changes, the agency estimate for construction has changed.							Total:	-172,050
1146 HBP CON Local Match		-1,327,950						1,327,950	
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	172,050
1146 HBP CON Local Match		1,327,950							1,327,950
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	172,050
									1,500,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Folsom      BRIDGE NO. PM00081, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Folsom. See Caltrans Local Assistance HBP website for backup list of projects. New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				277,500					277,500
R/W									
CON						832,500			832,500
<b>Total</b>				<b>277,500</b>		<b>832,500</b>			<b>1,110,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				245,671		737,012			982,683
Local Match				31,829		95,488			127,317
LSSRP Bond									
Local AC									
<b>Total</b>				<b>277,500</b>		<b>832,500</b>			<b>1,110,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				245,671					245,671
Local Match				31,829					31,829
LSSRP Bond									
Local AC									
<b>Total</b>				<b>277,500</b>					<b>277,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4010	HBP	PE				245,671					245,671
	Local Match					31,829					31,829
Fed. Reimb. Rate: 88.53%      10/4/2012 Linda Newton: New eligible project.										<b>Total:</b>	<b>277,500</b>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						737,012			737,012
Local Match						95,488			95,488
LSSRP Bond									
Local AC									
Total						832,500			832,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4010	HBP	CON						737,012			737,012
	Local Match							95,488			95,488
Fed. Reimb. Rate: 88.53%      10/4/2012 Linda Newton: New eligible project.										Total:	832,500

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento

BRIDGE NO. 24C0003, ROSEVILLE RD, OVER ARCADE CREEK, 0.4 MI S OF S.R. 80. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5002(115)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,250,000								1,250,000
R/W				10,000					10,000
CON								8,250,000	8,250,000
<b>Total</b>	<b>1,250,000</b>			<b>10,000</b>				<b>8,250,000</b>	<b>9,510,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,106,625			8,853				7,303,725	8,419,203
Local Match	143,375			1,147				946,275	1,090,797
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>			<b>10,000</b>				<b>8,250,000</b>	<b>9,510,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,106,625								1,106,625
Local Match	143,375								143,375
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>								<b>1,250,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3285	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/15/2008 Michael McCollum: Move PE funds to current fiscal year that were unavailable last year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3285	HBP	PE		663,975							663,975
	Local Match			86,025							86,025
Fed. Reimb. Rate: 88.53%											
7/11/2008 Michael McCollum: Additional PE funds per new estimate based on the field review and the consultant's scope.										Total:	750,000
3285	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%											
										Total:	500,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
Total				10,000					10,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3285	HBP	R/W			-8,853	8,853					
	Local Match				-1,147	1,147					
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	
3285	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Fed. Reimb. Rate: 88.53% 10/19/2010 Michael McCollum: Change R/W schedule per City request.										Total:	
3285	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Fed. Reimb. Rate: 88.53% 5/13/2009 Michael McCollum: Move funds to 9/10 fiscal year to reflect current schedule.										Total:	
3285	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								7,303,725	7,303,725
Local Match								946,275	946,275
LSSRP Bond									
Local AC									
Total								8,250,000	8,250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3285	HBP	CON							-7,303,725	7,303,725	
	Local Match								-946,275	946,275	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3285 HBP CON						-7,303,725	7,303,725			
Local Match						-946,275	946,275			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		<b>New!</b>
3285 HBP CON					-7,303,725	7,303,725				
Local Match					-946,275	946,275				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		<b>New!</b>
3285 HBP CON				-7,303,725	7,303,725					
Local Match				-946,275	946,275					
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:		<b>New!</b>
3285 HBP CON				7,303,725				-7,303,725		
Local Match				946,275				-946,275		
Fed. Reimb. Rate: 88.53%	10/19/2010 Michael McCollum: Revise schedule per City request.							Total:		
3285 HBP CON								4,824,885	4,824,885	
Local Match								625,115	625,115	
Fed. Reimb. Rate: 88.53%	7/11/2008 Michael McCollum: Additional CON funds per new estimate based on the field review and the consultant's scope.							Total:	5,450,000	
3285 HBP CON				-2,478,840				2,478,840		
Local Match				-321,160				321,160		
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
3285 HBP CON				2,478,840					2,478,840	
Local Match				321,160					321,160	
Fed. Reimb. Rate: 88.53%								Total:	2,800,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento

BRIDGE NO. 24C0080, NORWOOD AVE, OVER ARCADE CREEK, 0.1 MI S OF FAIRBANKS. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5002(111)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,200,000	200,000	245,875						1,645,875
R/W	50,000	200,000	54,125						304,125
CON		8,728,000	719,838						9,447,838
<b>Total</b>	<b>1,250,000</b>	<b>9,128,000</b>	<b>1,019,838</b>						<b>11,397,838</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,106,625	8,081,018	902,863						10,090,506
Local Match	143,375	1,046,982	116,975						1,307,332
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>	<b>9,128,000</b>	<b>1,019,838</b>						<b>11,397,838</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,062,360	177,060	217,673						1,457,093
Local Match	137,640	22,940	28,202						188,782
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,200,000</b>	<b>200,000</b>	<b>245,875</b>						<b>1,645,875</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3247	HBP	PE			217,673						217,673
		Local Match			28,202						28,202
Fed. Reimb. Rate: 88.53% 9/24/2011 Harminder Basi: Update per 6D submitted on 09/14/2011: Construction Authorized										<b>Total:</b>	<b>245,875</b>
3247	HBP	PE		177,060							177,060
		Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53% 1/13/2011 Harminder Basi: Add funds to reflect current estimate. NEARLY Ready to Advertise										<b>Total:</b>	<b>200,000</b>
3247	HBP	PE	295,690								295,690
		Local Match	38,310								38,310
Fed. Reimb. Rate: 88.53% 3/24/2008 Michael McCollum: Increase reflects scope change to replacement per field review and concurrence from SLA										<b>Total:</b>	<b>334,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3247 HBP PE	766,670								766,670
Local Match	99,330								99,330
Fed. Reimb. Rate: 88.53%								Total:	866,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	44,265	177,060	47,917						269,242
Local Match	5,735	22,940	6,208						34,883
LSSRP Bond									
Local AC									
Total	50,000	200,000	54,125						304,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3247	HBP	R/W			47,917						47,917
	Local Match				6,208						6,208
Fed. Reimb. Rate: 88.53%      9/24/2011 Harminder Basi: Update per 6D submitted on 09/14/2011: Construction Authorized										Total:	54,125
3247	HBP	R/W	44,265	-44,265							
	Local Match		5,735	-5,735							
Fed. Reimb. Rate: 88.53%      3/8/2011 Harminder Basi: Funds were obligated in FFY 09/10: Ready to Advertise										Total:	
3247	HBP	R/W	-221,325	221,325							
	Local Match		-28,675	28,675							
Fed. Reimb. Rate: 88.53%      3/8/2011 Harminder Basi: Ready to Advertise. RW funds moved from FFY 9/10 to 10/11. Funds obligated in prior year.										Total:	
3247	HBP	R/W		221,325	-221,325						
	Local Match			28,675	-28,675						
Fed. Reimb. Rate: 88.53%      3/8/2011 Harminder Basi: Ready to Advertise. RW funds moved from FFY 10/11 to 9/10.										Total:	
3247	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%      1/13/2011 Harminder Basi: Add funds to reflect current estimate. NEARLY Ready to Advertise										Total:	150,000
3247	HBP	R/W	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53%      10/19/2010 Michael McCollum: Budget revised per City request.										Total:	
3247	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%      3/28/2010 Michael McCollum: Add funds to reflect current estimate and increase in next fiscal year										Total:	50,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3247 HBP R/W		35,412							35,412	
Local Match		4,588							4,588	
Fed. Reimb. Rate: 88.53%	10/23/2008 Michael McCollum: Scope has changed to replacement per field review and concurrence from SLA								Total:	40,000

3247 HBP R/W		8,853							8,853	
Local Match		1,147							1,147	
Fed. Reimb. Rate: 88.53%									Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		7,726,898	637,273						8,364,171
Local Match		1,001,102	82,565						1,083,667
LSSRP Bond									
Local AC									
Total		8,728,000	719,838						9,447,838

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3247	HBP	CON			637,273						637,273
	Local Match				82,565						82,565
Fed. Reimb. Rate: 88.53%	9/24/2011 Harminder Basi: Update per 6D submitted on 09/14/2011: Construction Authorized									Total:	719,838

3247	HBP	CON		-309,855							-309,855
	Local Match			-40,145							-40,145
Fed. Reimb. Rate: 88.53%	2/17/2011 Harminder Basi: Revise funding per RFA for CON: NEARLY Ready to Advertise									Total:	-350,000

3247	HBP	CON		8,036,753		-8,036,753				-5,060,375	-5,060,375
	Local Match			1,041,247		-1,041,247				-655,625	-655,625
Fed. Reimb. Rate: 88.53%	10/19/2010 Michael McCollum: Revise schedule and estimate per City request and preliminary PS&E documents.									Total:	-5,716,000

3247	HBP	CON			-8,036,753	8,036,753					
	Local Match				-1,041,247	1,041,247					
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

3247	HBP	CON			5,016,110						5,016,110
	Local Match				649,890						649,890
Fed. Reimb. Rate: 88.53%	3/28/2010 Michael McCollum: Amend funds to show current schedule and estimate per Agency 6-D									Total:	5,666,000

3247	HBP	CON		-3,020,644	3,020,644						
	Local Match			-391,356	391,356						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3247    HBP            CON		3,020,644							3,020,644
Local Match		391,356							391,356
Fed. Reimb. Rate: 88.53%	3/24/2008 Michael McCollum: Scope has changed to replacement per field review and concurrence from SLA								Total: 3,412,000
3247    HBP            CON		-5,060,375						5,060,375	
Local Match		-655,625						655,625	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:
3247    HBP            CON		5,060,375							5,060,375
Local Match		655,625							655,625
Fed. Reimb. Rate: 88.53%								Total:	5,716,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento

BRIDGE NO. 24C0129, RIO LINDA BLVD, OVER MAGPIE CREEK, 0.92 MI N. OF FAI 880. Rehabilitate the existing 2 lane bridge without adding additional lanes.

Fed Proj: BRLS-5002(134)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000		300,000						800,000
R/W				25,000					25,000
CON								4,675,000	4,675,000
<b>Total</b>	<b>500,000</b>		<b>300,000</b>	<b>25,000</b>				<b>4,675,000</b>	<b>5,500,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650		265,590	22,133				4,138,778	4,869,150
Local Match	57,350		34,410	2,868				536,223	630,850
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>		<b>300,000</b>	<b>25,000</b>				<b>4,675,000</b>	<b>5,500,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650		265,590						708,240
Local Match	57,350		34,410						91,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>		<b>300,000</b>						<b>800,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3444	HBP	PE			265,590						265,590
	Local Match				34,410						34,410
Fed. Reimb. Rate: 88.53%      9/24/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months										<b>Total:</b>	300,000
3444	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      6/30/2010 Michael McCollum: Move PE funds to the current fiscal year so that they can be authorized. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3444	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%      12/30/2008 Michael McCollum: New bridge rehabilitation project application.										<b>Total:</b>	500,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3444	HBP	R/W				-66,398					-66,398
	Local Match					-8,603					-8,603
Fed. Reimb. Rate: 88.53%      10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months										Total:	-75,000
3444	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%      10/19/2010 Michael McCollum: Add R/W per agency request.										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,138,778	4,138,778
Local Match								536,223	536,223
LSSRP Bond									
Local AC									
Total								4,675,000	4,675,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3444	HBP	CON							-4,138,778	4,138,778	New!
	Local Match								-536,223	536,223	
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3444	HBP	CON						-4,138,778	4,138,778		New!
	Local Match							-536,223	536,223		
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3444	HBP	CON						4,138,778		-4,138,778	New!
	Local Match							536,223		-536,223	
Fed. Reimb. Rate: 88.53%      10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3444 HBP Local Match	CON						-4,138,778	4,138,778		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444 HBP Local Match	CON					-4,138,778	4,138,778			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444 HBP Local Match	CON				-4,138,778	4,138,778				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444 HBP Local Match	CON				4,138,778	536,223		-6,241,365	-2,102,588	
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months								Total:	-2,375,000
3444 HBP Local Match	CON				-6,241,365	-808,635		6,241,365	808,635	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3444 HBP Local Match	CON				6,241,365	808,635		-6,241,365	-808,635	
Fed. Reimb. Rate: 88.53%	10/19/2010 Michael McCollum: Revise fund schedule per agency request.								Total:	
3444 HBP Local Match	CON							6,241,365	6,241,365	
Fed. Reimb. Rate: 88.53%	12/30/2008 Michael McCollum: New bridge rehabilitation project application.								Total:	7,050,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento

PM00063, Bridge Preventive Maintenance Program, various locations in the City of Sacramento. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5002(161)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			54,000	52,110					106,110
R/W									
CON				999,035	225,180				1,224,215
<b>Total</b>			54,000	1,051,145	225,180				1,330,325
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			47,806	930,579	199,352				1,177,737
Local Match			6,194	120,566	25,828				152,588
LSSRP Bond									
Local AC									
<b>Total</b>			54,000	1,051,145	225,180				1,330,325
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			47,806	46,133					93,939
Local Match			6,194	5,977					12,171
LSSRP Bond									
Local AC									
<b>Total</b>			54,000	52,110					106,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3870	HBP	PE			-18,591	18,591					
		Local Match			-2,409	2,409					
Fed. Reimb. Rate: 88.53%      10/3/2012 Harminder Basi: As requested with September 2012 Survey: NEARLY Ready to Advertise										Total:	
3870	HBP	PE			66,398	27,542					93,939
		Local Match			8,603	3,568					12,171
Fed. Reimb. Rate: 88.53%      10/6/2011 Linda Newton: New eligible project.										Total:	106,110

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				884,446	199,352				1,083,798
Local Match				114,589	25,828				140,417
LSSRP Bond									
Local AC									
Total				999,035	225,180				1,224,215

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3870	HBP	CON				884,446	199,352				1,083,798
	Local Match					114,589	25,828				140,417
Fed. Reimb. Rate: 88.53%      10/6/2011 Linda Newton: New eligible project.										Total:	1,224,215

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0004, DILLARD RD, OVER COSUMNES RIVER, 0.2 MI S OF S.R. 16. Install scour countermeasures on scour critical bridge.

Fed Proj: BRLS-5924(169)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		213,750							213,750
R/W									
CON								1,065,000	1,065,000
<b>Total</b>		<b>213,750</b>						<b>1,065,000</b>	<b>1,278,750</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		189,233						942,845	1,132,077
Local Match		24,517						122,156	146,673
LSSRP Bond									
Local AC									
<b>Total</b>		<b>213,750</b>						<b>1,065,000</b>	<b>1,278,750</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		189,233							189,233
Local Match		24,517							24,517
LSSRP Bond									
Local AC									
<b>Total</b>		<b>213,750</b>							<b>213,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3500	HBP	PE	-189,233	189,233							
	Local Match		-24,517	24,517							
Fed. Reimb. Rate: 88.53% 11/1/2010 Michael McCollum: Move Funds to the current Fiscal year for PE authorization.										Total:	
3500	HBP	PE	189,233								189,233
	Local Match		24,517								24,517
Fed. Reimb. Rate: 88.53% 10/22/2009 Michael McCollum: New project project to install scour measure										Total:	213,750

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								942,845	942,845
Local Match								122,156	122,156
LSSRP Bond									
Local AC									
Total								1,065,000	1,065,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3500	HBP	CON							-942,845	942,845		<b>New!</b>	
	Local Match								-122,156	122,156			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3500	HBP	CON						-942,845	942,845			<b>New!</b>	
	Local Match							-122,156	122,156				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3500	HBP	CON					-942,845	942,845					
	Local Match						-122,156	122,156					
Fed. Reimb. Rate: 88.53%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3500	HBP	CON				-942,845	942,845						
	Local Match					-122,156	122,156						
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3500	HBP	CON				942,845					942,845		
	Local Match					122,156					122,156		
Fed. Reimb. Rate: 88.53%			10/22/2009 Michael McCollum: New project to install scour measures							Total:		1,065,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0005, WALNUT GROVE XING, OVER SACRAMENTO RIVER, IN WALNUT GROVE. Rehabilitate existing bridge, no added lane capacity,

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				515,000					515,000
R/W									
CON								2,331,875	2,331,875
<b>Total</b>				<b>515,000</b>				<b>2,331,875</b>	<b>2,846,875</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				455,930				2,064,409	2,520,338
Local Match				59,071				267,466	326,537
LSSRP Bond									
Local AC									
<b>Total</b>				<b>515,000</b>				<b>2,331,875</b>	<b>2,846,875</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				455,930					455,930
Local Match				59,071					59,071
LSSRP Bond									
Local AC									
<b>Total</b>				<b>515,000</b>					<b>515,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4020	HBP	PE				455,930					455,930
	Local Match					59,071					59,071
Fed. Reimb. Rate: 88.53%      10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months										<b>Total:</b>	<b>515,000</b>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,064,409	2,064,409
Local Match								267,466	267,466
LSSRP Bond									
Local AC									
Total								2,331,875	2,331,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4020	HBP	CON								2,064,409	2,064,409
	Local Match									267,466	267,466
Fed. Reimb. Rate: 88.53%      10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months										Total:	2,331,875

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0013 , RIO LINDA BOULEVARD OVER NORTH CHANNEL OF DRY CREEK, 0.8 MILES SOUTH OF ELKHORN BOULEVARD. Replace functionally obsolete 2-lane bridge with a new 2-lane bridge,

Fed Proj: BRLO-5924(178)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			322,540						322,540
R/W						210,000			210,000
CON								1,806,224	1,806,224
<b>Total</b>			<b>322,540</b>			<b>210,000</b>		<b>1,806,224</b>	<b>2,338,764</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			285,545			185,913		1,599,050	2,070,508
Local Match			36,995			24,087		207,174	268,256
LSSRP Bond									
Local AC									
<b>Total</b>			<b>322,540</b>			<b>210,000</b>		<b>1,806,224</b>	<b>2,338,764</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			285,545						285,545
Local Match			36,995						36,995
LSSRP Bond									
Local AC									
<b>Total</b>			<b>322,540</b>						<b>322,540</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3801	HBP	PE			285,545						285,545
	Local Match				36,995						36,995
Fed. Reimb. Rate: 88.53%      3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months										<b>Total:</b>	<b>322,540</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						185,913			185,913
Local Match						24,087			24,087
LSSRP Bond									
Local AC									
<b>Total</b>						210,000			210,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3801	HBP	R/W						177,060			177,060
	Local Match							22,940			22,940
Fed. Reimb. Rate: 88.53%      10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										<b>Total:</b>	200,000

New!

3801	HBP	R/W				-8,853		8,853			
	Local Match					-1,147		1,147			
Fed. Reimb. Rate: 88.53%      10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										<b>Total:</b>	
3801	HBP	R/W				8,853					8,853
	Local Match					1,147					1,147
Fed. Reimb. Rate: 88.53%      3/10/2011 Harminder Basi: New Project: Not ready to ad within 6 months										<b>Total:</b>	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,599,050	1,599,050
Local Match								207,174	207,174
LSSRP Bond									
Local AC									
<b>Total</b>								1,806,224	1,806,224

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3801	HBP	CON								1,599,050	1,599,050
	Local Match									207,174	207,174
Fed. Reimb. Rate: 88.53%      3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months										<b>Total:</b>	1,806,224

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0022, JIBBOOM ST OVER AMERICAN RIVER, 0.1 MI N RICHARDS BLVD. Rehabilitate existing bridge, no added lane capacity. 10/5/2012: Toll Credits programmed for PE & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,189,250					1,189,250
R/W									
CON								8,927,750	8,927,750
<b>Total</b>				1,189,250				8,927,750	10,117,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,189,250				8,927,750	10,117,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				1,189,250				8,927,750	10,117,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,189,250					1,189,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				1,189,250					1,189,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4016	HBP	PE				1,189,250					1,189,250
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/4/2012 Harminder Basi: New Project: Not ready to ad within 6 months											
										<b>Total:</b>	1,189,250

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								8,927,750	8,927,750
Local Match									
LSSRP Bond									
Local AC									
Total								8,927,750	8,927,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4016	HBP	CON								8,927,750	8,927,750
		Local Match									
Fed. Reimb. Rate: 100.00%      10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months										Total:	8,927,750

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0053, TWIN CITIES ROAD , OVER SNODGRASS SLOUGH. Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.

Fed Proj: BRLS-5924(164)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,165,000								2,165,000
R/W						10,000			10,000
CON								14,825,000	14,825,000
<b>Total</b>	<b>2,165,000</b>					<b>10,000</b>		<b>14,825,000</b>	<b>17,000,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,916,675					8,853		13,124,573	15,050,100
Local Match	248,326					1,147		1,700,428	1,949,900
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,165,000</b>					<b>10,000</b>		<b>14,825,000</b>	<b>17,000,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,916,675								1,916,675
Local Match	248,326								248,326
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,165,000</b>								<b>2,165,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3499	HBP	PE	1,916,675								1,916,675
	Local Match		248,326								248,326
Fed. Reimb. Rate: 88.53%											
10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A											
										<b>Total:</b>	<b>2,165,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						8,853			8,853
Local Match						1,147			1,147
LSSRP Bond									
Local AC									
<b>Total</b>						10,000			10,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3499	HBP	R/W					-8,853	8,853			
	Local Match						-1,147	1,147			
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.										Total:	
3499	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.										Total:	
3499	HBP	R/W			8,853						8,853
	Local Match				1,147						1,147
Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A										Total:	10,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								13,124,573	13,124,573
Local Match								1,700,428	1,700,428
LSSRP Bond									
Local AC									
<b>Total</b>								14,825,000	14,825,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3499	HBP	CON								13,124,573	13,124,573
	Local Match									1,700,428	1,700,428
Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A										Total:	14,825,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0155, FRANKLIN BLVD, OVER MOKELUMNE RIVER OVERFLOW, 1.8 MI N SAN JQUIN CO LIN. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5924(155)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,431,000								1,431,000
R/W					410,000				410,000
CON								9,875,000	9,875,000
<b>Total</b>	<b>1,431,000</b>				<b>410,000</b>			<b>9,875,000</b>	<b>11,716,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,266,864				362,973			8,742,338	10,372,175
Local Match	164,136				47,027			1,132,663	1,343,825
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,431,000</b>				<b>410,000</b>			<b>9,875,000</b>	<b>11,716,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,266,864								1,266,864
Local Match	164,136								164,136
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,431,000</b>								<b>1,431,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3430	HBP	PE	1,266,864	-1,266,864							
	Local Match		164,136	-164,136							
Fed. Reimb. Rate: 88.53% 4/6/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year.										Total:	
3430	HBP	PE	-1,266,864	1,266,864							
	Local Match		-164,136	164,136							
Fed. Reimb. Rate: 88.53% 3/18/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.										Total:	
3430	HBP	PE	1,266,864								1,266,864
	Local Match		164,136								164,136
Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: New project. Request for PE will be processed when MTIP is adopted.										Total:	1,431,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					362,973				362,973
Local Match					47,027				47,027
LSSRP Bond									
Local AC									
Total					410,000				410,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3430	HBP	R/W					354,120				354,120
	Local Match						45,880				45,880
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminster Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	400,000

New!

3430	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.										Total:	
3430	HBP	R/W			8,853						8,853
	Local Match				1,147						1,147
Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: New project. Request based on preliminary application.										Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								8,742,338	8,742,338
Local Match								1,132,663	1,132,663
LSSRP Bond									
Local AC									
Total								9,875,000	9,875,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3430	HBP	CON								8,742,338	8,742,338
	Local Match									1,132,663	1,132,663
Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: New project. Request based on preliminary application.										Total:	9,875,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0168, NEW HOPE RD OVER GRIZZLEY SLOUGH, 0.5 MI N SA JOQUN CO LINE. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(190)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			828,550						828,550
R/W						210,000			210,000
CON								4,644,853	4,644,853
<b>Total</b>			<b>828,550</b>			<b>210,000</b>		<b>4,644,853</b>	<b>5,683,403</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			733,515			185,913		4,112,088	5,031,517
Local Match			95,035			24,087		532,765	651,886
LSSRP Bond									
Local AC									
<b>Total</b>			<b>828,550</b>			<b>210,000</b>		<b>4,644,853</b>	<b>5,683,403</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			733,515						733,515
Local Match			95,035						95,035
LSSRP Bond									
Local AC									
<b>Total</b>			<b>828,550</b>						<b>828,550</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3807	HBP	PE			733,515						733,515
	Local Match				95,035						95,035
Fed. Reimb. Rate: 88.53%											
3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										<b>Total:</b>	<b>828,550</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						185,913			185,913
Local Match						24,087			24,087
LSSRP Bond									
Local AC									
Total						210,000			210,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3807	HBP	R/W						177,060			177,060
	Local Match							22,940			22,940
Fed. Reimb. Rate: 88.53%      10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000

New!

3807	HBP	R/W				-8,853		8,853			
	Local Match					-1,147		1,147			
Fed. Reimb. Rate: 88.53%      10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										Total:	
3807	HBP	R/W				8,853					8,853
	Local Match					1,147					1,147
Fed. Reimb. Rate: 88.53%      3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,112,088	4,112,088
Local Match								532,765	532,765
LSSRP Bond									
Local AC									
Total								4,644,853	4,644,853

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3807	HBP	CON								4,112,088	4,112,088
	Local Match									532,765	532,765
Fed. Reimb. Rate: 88.53%      3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	4,644,853

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0250, IONE ROAD, OVER BUCKEYE CREEK, 0.2 MI S OF MEISS RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE & CON. 10/25/2012: Toll credits used for R/W.

Change!

Fed Proj: BRLO-5924(176)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		282,000							282,000
R/W					202,000				202,000
CON								1,506,000	1,506,000
<b>Total</b>		<b>282,000</b>			<b>202,000</b>			<b>1,506,000</b>	<b>1,990,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		282,000			202,000			1,506,000	1,990,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>282,000</b>			<b>202,000</b>			<b>1,506,000</b>	<b>1,990,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		282,000							282,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>282,000</b>							<b>282,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3741	HBP	PE		282,000							282,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for PE.										<b>Total:</b>	<b>282,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					202,000				202,000
Local Match									
LSSRP Bond									
Local AC									
Total					202,000				202,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3741	HBP	R/W					202,000				202,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	202,000
10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,506,000	1,506,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,506,000	1,506,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3741	HBP	CON								1,506,000	1,506,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,506,000
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for Construction.											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0258, MCKENZIE ROAD, OVER LAGUNA CREEK, 0.9 MI. S OF ARNO RD.. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Change!

Fed Proj: BRLO-5924(180)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		754,000							754,000
R/W					220,000				220,000
CON								4,020,000	4,020,000
<b>Total</b>		<b>754,000</b>			<b>220,000</b>			<b>4,020,000</b>	<b>4,994,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		754,000			220,000			4,020,000	4,994,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>754,000</b>			<b>220,000</b>			<b>4,020,000</b>	<b>4,994,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		754,000							754,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>754,000</b>							<b>754,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3742	HBP	PE		754,000							754,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New project - Program funds for PE.											
<b>Total:</b>											<b>754,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					220,000				220,000
Local Match									
LSSRP Bond									
Local AC									
Total					220,000				220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3742	HBP	R/W					220,000				220,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	220,000
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,020,000	4,020,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,020,000	4,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3742	HBP	CON								4,020,000	4,020,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	4,020,000
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0306, ALTA MESA ROAD OVER LAGUNA CREEK, 0.4 MI N OF SR 104.    Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(182)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			1,107,790						1,107,790
R/W						210,000			210,000
CON								6,662,531	6,662,531
<b>Total</b>			<b>1,107,790</b>			<b>210,000</b>		<b>6,662,531</b>	<b>7,980,321</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			980,726			185,913		5,898,339	7,064,978
Local Match			127,064			24,087		764,192	915,343
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,107,790</b>			<b>210,000</b>		<b>6,662,531</b>	<b>7,980,321</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			980,726						980,726
Local Match			127,064						127,064
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,107,790</b>						<b>1,107,790</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3809	HBP	PE			980,726						980,726
	Local Match				127,064						127,064
Fed. Reimb. Rate: 88.53%      3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										<b>Total:</b>	<b>1,107,790</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						185,913			185,913
Local Match						24,087			24,087
LSSRP Bond									
Local AC									
<b>Total</b>						210,000			210,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3809	HBP	R/W						177,060			177,060
	Local Match							22,940			22,940
Fed. Reimb. Rate: 88.53%      10/3/2012 Harminster Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										<b>Total:</b>	200,000
3809	HBP	R/W				-8,853		8,853			
	Local Match					-1,147		1,147			
Fed. Reimb. Rate: 88.53%      10/10/2011 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										<b>Total:</b>	
3809	HBP	R/W				8,853					8,853
	Local Match					1,147					1,147
Fed. Reimb. Rate: 88.53%      3/12/2011 Harminster Basi: New candidate project: Not ready to ad within 6 months										<b>Total:</b>	10,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,898,339	5,898,339
Local Match								764,192	764,192
LSSRP Bond									
Local AC									
<b>Total</b>								6,662,531	6,662,531

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3809	HBP	CON								5,898,339	5,898,339
	Local Match									764,192	764,192
Fed. Reimb. Rate: 88.53%      3/12/2011 Harminster Basi: New candidate project: Not ready to ad within 6 months										<b>Total:</b>	6,662,531

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0328, WINDING WAY OVER CHICAGO CREEK, 0.1 MI W CHICAGO AVE. Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(181)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			466,600						466,600
R/W						210,000			210,000
CON								2,111,200	2,111,200
<b>Total</b>			<b>466,600</b>			<b>210,000</b>		<b>2,111,200</b>	<b>2,787,800</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			413,081			185,913		1,869,045	2,468,039
Local Match			53,519			24,087		242,155	319,761
LSSRP Bond									
Local AC									
<b>Total</b>			<b>466,600</b>			<b>210,000</b>		<b>2,111,200</b>	<b>2,787,800</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			413,081						413,081
Local Match			53,519						53,519
LSSRP Bond									
Local AC									
<b>Total</b>			<b>466,600</b>						<b>466,600</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3808	HBP	PE			413,081						413,081
	Local Match				53,519						53,519
Fed. Reimb. Rate: 88.53%											
3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										<b>Total:</b>	<b>466,600</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						185,913			185,913
Local Match						24,087			24,087
LSSRP Bond									
Local AC									
<b>Total</b>						210,000			210,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3808	HBP	R/W						177,060			177,060
	Local Match							22,940			22,940
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000

New!

3808	HBP	R/W				-8,853		8,853			
	Local Match					-1,147		1,147			
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										Total:	
3808	HBP	R/W				8,853					8,853
	Local Match					1,147					1,147
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,869,045	1,869,045
Local Match								242,155	242,155
LSSRP Bond									
Local AC									
<b>Total</b>								2,111,200	2,111,200

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3808	HBP	CON								1,869,045	1,869,045
	Local Match									242,155	242,155
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	2,111,200

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0330, IONE ROAD, OVER WILLOW CREEK, 0.5 MI S CARBONDALE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W, & CON. Change!

Fed Proj: BRLO-5924(183)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		417,000							417,000
R/W					200,000				200,000
CON								2,225,000	2,225,000
<b>Total</b>		<b>417,000</b>			<b>200,000</b>			<b>2,225,000</b>	<b>2,842,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		417,000			200,000			2,225,000	2,842,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>417,000</b>			<b>200,000</b>			<b>2,225,000</b>	<b>2,842,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		417,000							417,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>417,000</b>							<b>417,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3753	HBP	PE		417,000							417,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.										<b>Total:</b>	<b>417,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3753	HBP	R/W					200,000				200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	200,000
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,225,000	2,225,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,225,000	2,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3753	HBP	CON								2,225,000	2,225,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,225,000
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for Cosntruction.											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0443, APPLE ROAD, OVER FRUIT CHANNEL, 0.65 MI SE/O DILLARD ROAD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Change!

Fed Proj: BRLO-5924(184)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		209,000							209,000
R/W					77,000				77,000
CON								1,114,000	1,114,000
<b>Total</b>		<b>209,000</b>			<b>77,000</b>			<b>1,114,000</b>	<b>1,400,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		209,000			77,000			1,114,000	1,400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>209,000</b>			<b>77,000</b>			<b>1,114,000</b>	<b>1,400,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		209,000							209,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>209,000</b>							<b>209,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3756	HBP	PE		209,000							209,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.										<b>Total:</b>	<b>209,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					77,000				77,000
Local Match									
LSSRP Bond									
Local AC									
Total					77,000				77,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3756	HBP	R/W					77,000				77,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	77,000
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,114,000	1,114,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,114,000	1,114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3756	HBP	CON								1,114,000	1,114,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,114,000
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for Construction											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. PM00069, Developing of the Bridge Preventive Maintenance Plan by Sacramento County. (PE Only - for developing projects list - NOT for project development)

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				150,000					150,000
R/W									
CON									
<b>Total</b>				<b>150,000</b>					<b>150,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				132,795					132,795
Local Match				17,205					17,205
LSSRP Bond									
Local AC									
<b>Total</b>				<b>150,000</b>					<b>150,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				132,795					132,795
Local Match				17,205					17,205
LSSRP Bond									
Local AC									
<b>Total</b>				<b>150,000</b>					<b>150,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3958	HBP	PE				132,795					132,795
	Local Match					17,205					17,205
Fed. Reimb. Rate: 88.53%      6/26/2012 Harminder Basi: To develop a Bridge Preventive Maintenance Plan, PE Only: Not ready to ad within 6 months										<b>Total:</b>	<b>150,000</b>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sutter County

BRIDGE NO. 18C0065, PLEASANT GROVE RD, OVER PLEASANT GROVE CREEK, 5.8 MI N/O SACTO CO LINE.    Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5918(034)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	256,000								256,000
R/W	7,000								7,000
CON			1,262,500						1,262,500
<b>Total</b>	<b>263,000</b>		<b>1,262,500</b>						<b>1,525,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	232,834		1,117,691						1,350,525
Local Match	30,166		144,809						174,975
LSSRP Bond									
Local AC									
<b>Total</b>	<b>263,000</b>		<b>1,262,500</b>						<b>1,525,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	226,637								226,637
Local Match	29,363								29,363
LSSRP Bond									
Local AC									
<b>Total</b>	<b>256,000</b>								<b>256,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1286	HBP	PE	46,921								46,921
	Local Match		6,079								6,079
Fed. Reimb. Rate: 88.53%      2/26/2009 Michael McCollum: Increase PE with receipt of complete application.										<b>Total:</b>	<b>53,000</b>
1286	HBP	PE	179,716								179,716
	Local Match		23,284								23,284
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>203,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	6,197								6,197
Local Match	803								803
LSSRP Bond									
Local AC									
Total	7,000								7,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1286	HBP	R/W	-82,333								-82,333
	Local Match		-10,667								-10,667
Fed. Reimb. Rate: 88.53%      12/29/2011 Michael McCollum: Adjust R/W funds to match the amount included with the request for construction authorization.										Total:	-93,000
1286	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%      3/13/2009 Michael McCollum: Increase R/W to match current estimate										Total:	60,000
1286	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,117,691						1,117,691
Local Match			144,809						144,809
LSSRP Bond									
Local AC									
Total			1,262,500						1,262,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1286	HBP	CON			-13,722						-13,722
	Local Match				-1,778						-1,778
Fed. Reimb. Rate: 88.53%      12/29/2011 Michael McCollum: Adjust amount of the Construction funds to match the request for construction authorization.										Total:	-15,500
1286	HBP	CON			1,131,413					-1,106,625	24,788
	Local Match				146,587					-143,375	3,212
Fed. Reimb. Rate: 88.53%      10/6/2011 Michael McCollum: Revise construction per RFA for Construction from Local Agency.										Total:	28,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1286 HBP CON					-1,106,625			1,106,625		
Local Match					-143,375			143,375		
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
1286 HBP CON				-1,106,625	1,106,625					
Local Match				-143,375	143,375					
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH).							Total:		
1286 HBP CON			-1,106,625	1,106,625						
Local Match			-143,375	143,375						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1286 HBP CON		-1,106,625	1,106,625							
Local Match		-143,375	143,375							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:		
1286 HBP CON		1,106,625						-885,300	221,325	
Local Match		143,375						-114,700	28,675	
Fed. Reimb. Rate: 88.53%	3/13/2009 Michael McCollum: Increase construction to match current estimate.							Total:		250,000
1286 HBP CON		-885,300						885,300		
Local Match		-114,700						114,700		
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
1286 HBP CON		885,300							885,300	
Local Match		114,700							114,700	
Fed. Reimb. Rate: 88.53%								Total:		1,000,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sutter County

BRIDGE NO. 18C0074, NICOLAUS AVE, OVER COON CREEK, 1 MI W/O PLEASANT GROVE R.    Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLO-5918(080)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			186,000						186,000
R/W					30,000				30,000
CON								1,116,000	1,116,000
<b>Total</b>			<b>186,000</b>		<b>30,000</b>			<b>1,116,000</b>	<b>1,332,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			164,666		26,559			987,995	1,179,220
Local Match			21,334		3,441			128,005	152,780
LSSRP Bond									
Local AC									
<b>Total</b>			<b>186,000</b>		<b>30,000</b>			<b>1,116,000</b>	<b>1,332,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			164,666						164,666
Local Match			21,334						21,334
LSSRP Bond									
Local AC									
<b>Total</b>			<b>186,000</b>						<b>186,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3836	HBP	PE			164,666						164,666
	Local Match				21,334						21,334
Fed. Reimb. Rate: 88.53%      8/19/2011 Michael McCollum: New Project - Request for PE programming.										<b>Total:</b>	<b>186,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3836	HBP	R/W					26,559				26,559
	Local Match						3,441				3,441
Fed. Reimb. Rate: 88.53%      8/19/2011 Michael McCollum: New Project - Request for R/W programming.										Total:	30,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								987,995	987,995
Local Match								128,005	128,005
LSSRP Bond									
Local AC									
Total								1,116,000	1,116,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3836	HBP	CON								987,995	987,995
	Local Match									128,005	128,005
Fed. Reimb. Rate: 88.53%      8/19/2011 Michael McCollum: New Project - Request for Construction programming.										Total:	1,116,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sutter County

BRIDGE NO. 18C0100, PENNINGTON ROAD, OVER SUTTER-BUTTE CANAL, 0.5 MI E SHELDON RD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5918(076)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		135,000							135,000
R/W				10,000					10,000
CON								1,029,000	1,029,000
<b>Total</b>		<b>135,000</b>		<b>10,000</b>				<b>1,029,000</b>	<b>1,174,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		135,000		10,000				1,029,000	1,174,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>135,000</b>		<b>10,000</b>				<b>1,029,000</b>	<b>1,174,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		135,000							135,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>135,000</b>							<b>135,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3771	HBP	PE		135,000							135,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/8/2010 Michael McCollum: New Project - Program PE funds for the current fiscal year.										Total:	135,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3771	HBP	R/W				10,000					10,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	10,000
11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/8/2010 Michael McCollum: New Project - Program R/W funds per agency request.											

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,029,000	1,029,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,029,000	1,029,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3771	HBP	CON								235,000	235,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	235,000
9/10/2012 Michael McCollum: Revise construction amount per Fall Survey response. Hold pending review and approval of Ex 6-D.											
3771	HBP	CON								794,000	794,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	794,000
11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/8/2010 Michael McCollum: New Project - Program Construction funds per agency request.											

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sutter County

BRIDGE NO. 18C0105, LARKIN RD OVER S BRCH SUTTR-BUTTE CANAL, 0.2 MI N OF ENCINAL RD.    Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(079)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			134,000						134,000
R/W					20,000				20,000
CON								804,000	804,000
<b>Total</b>			134,000		20,000			804,000	958,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			118,630		17,706			711,781	848,117
Local Match			15,370		2,294			92,219	109,883
LSSRP Bond									
Local AC									
<b>Total</b>			134,000		20,000			804,000	958,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			118,630						118,630
Local Match			15,370						15,370
LSSRP Bond									
Local AC									
<b>Total</b>			134,000						134,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3835	HBP	PE			118,630						118,630
	Local Match				15,370						15,370
Fed. Reimb. Rate: 88.53%      8/19/2011 Michael McCollum: New Project - Request for PE programming.										<b>Total:</b>	134,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3835	HBP	R/W					17,706				17,706
	Local Match						2,294				2,294
Fed. Reimb. Rate: 88.53%      8/19/2011 Michael McCollum: New Project - Request for R/W programming.										Total:	20,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								711,781	711,781
Local Match								92,219	92,219
LSSRP Bond									
Local AC									
Total								804,000	804,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3835	HBP	CON								711,781	711,781
	Local Match									92,219	92,219
Fed. Reimb. Rate: 88.53%      8/19/2011 Michael McCollum: New Project - Request for Construction Programming.										Total:	804,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sutter County

PM00014, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	10,025			106,000					116,025
R/W									
CON								579,000	579,000
<b>Total</b>	<b>10,025</b>			<b>106,000</b>				<b>579,000</b>	<b>695,025</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	8,875			93,842				512,589	615,306
Local Match	1,150			12,158				66,411	79,719
LSSRP Bond									
Local AC									
<b>Total</b>	<b>10,025</b>			<b>106,000</b>				<b>579,000</b>	<b>695,025</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	8,875			93,842					102,717
Local Match	1,150			12,158					13,308
LSSRP Bond									
Local AC									
<b>Total</b>	<b>10,025</b>			<b>106,000</b>					<b>116,025</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3382	HBP	PE	-135,451			93,842					-41,609
	Local Match		-17,549			12,158					-5,391
Fed. Reimb. Rate: 88.53% 9/28/2012 Michael McCollum: Correct Prior year funding and show request for the 12/13 fiscal year.										<b>Total:</b>	-47,000
3382	HBP	PE	144,326								144,326
	Local Match		18,699								18,699
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										<b>Total:</b>	163,025

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								512,589	512,589
Local Match								66,411	66,411
LSSRP Bond									
Local AC									
Total								579,000	579,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3382	HBP	CON			-93,842					79,611	-14,231
	Local Match				-12,158					10,314	-1,844
Fed. Reimb. Rate: 88.53%      9/28/2012 Michael McCollum: Move funds to the 12/13 fiscal year and correct the amount for Construction in future years based on the applications received this year.										Total:	-16,075
3382	HBP	CON			93,842						93,842
	Local Match				12,158						12,158
Fed. Reimb. Rate: 88.53%      10/6/2011 Michael McCollum: Add funding for this years proposed project list.										Total:	106,000
3382	HBP	CON								432,978	432,978
	Local Match									56,097	56,097
Fed. Reimb. Rate: 88.53%      12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	489,075

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Davis BRIDGE NO. 2210003, CALIFORNIA STREET OVER PUTAH CREEK, AT OLD DAVIS RD (UCD). Rehabilitate functionally obsolete 2-lane bridge with a new 2-lane bridge. Change!

Fed Proj: BRLS-5238(056)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		330,000							330,000
R/W				32,000					32,000
CON								1,626,000	1,626,000
<b>Total</b>		<b>330,000</b>		<b>32,000</b>				<b>1,626,000</b>	<b>1,988,000</b>

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		292,149		28,330				1,439,498	1,759,976
Local Match		37,851		3,670				186,502	228,024
LSSRP Bond									
Local AC									
<b>Total</b>		<b>330,000</b>		<b>32,000</b>				<b>1,626,000</b>	<b>1,988,000</b>

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		292,149							292,149
Local Match		37,851							37,851
LSSRP Bond									
Local AC									
<b>Total</b>		<b>330,000</b>							<b>330,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3806	HBP	PE		292,149							292,149
	Local Match			37,851							37,851
Fed. Reimb. Rate: 88.53%      3/11/2011 Harminder Basi: New project: Not ready to ad within 6 months										<b>Total:</b>	<b>330,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				28,330					28,330
Local Match				3,670					3,670
LSSRP Bond									
Local AC									
<b>Total</b>				<b>32,000</b>					<b>32,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3806	HBP	R/W			-28,330	28,330					
	Local Match				-3,670	3,670					
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	
3806	HBP	R/W			28,330						28,330
	Local Match				3,670						3,670
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminster Basi: New project: Not ready to ad within 6 months										Total:	32,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,439,498	1,439,498
Local Match								186,502	186,502
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,626,000</b>	<b>1,626,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3806	HBP	CON							-1,439,498	1,439,498	
	Local Match								-186,502	186,502	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3806	HBP	CON						-1,439,498	1,439,498		
	Local Match							-186,502	186,502		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3806	HBP	CON					-1,439,498	1,439,498			
	Local Match						-186,502	186,502			
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3806 HBP CON					1,439,498			-1,439,498	New!	
Local Match					186,502			-186,502		
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:		
3806 HBP CON							-1,439,498	1,439,498		
Local Match							-186,502	186,502		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3806 HBP CON						-1,439,498	1,439,498			
Local Match						-186,502	186,502			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3806 HBP CON					-1,439,498	1,439,498				
Local Match					-186,502	186,502				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3806 HBP CON				-1,439,498	1,439,498					
Local Match				-186,502	186,502					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3806 HBP CON				1,439,498					1,439,498	
Local Match				186,502					186,502	
Fed. Reimb. Rate: 88.53%	3/12/2011 Harminster Basi: New project: Not ready to ad within 6 months							Total:	1,626,000	



## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
<b>Total</b>				<b>50,000</b>					<b>50,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3739	HBP	R/W				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53%      11/1/2010 Michael McCollum: New Project - Program funds for R/W.										<b>Total:</b>	<b>50,000</b>

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								796,770	796,770
Local Match								103,230	103,230
LSSRP Bond									
Local AC									
<b>Total</b>								<b>900,000</b>	<b>900,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3739	HBP	CON							-796,770	796,770	<b>New!</b>
	Local Match								-103,230	103,230	
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										<b>Total:</b>	
3739	HBP	CON						-796,770	796,770		<b>New!</b>
	Local Match							-103,230	103,230		
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
3739	HBP	CON					-796,770	796,770			<b>New!</b>
	Local Match						-103,230	103,230			
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
3739	HBP	CON					796,770				796,770
	Local Match						103,230				103,230
Fed. Reimb. Rate: 88.53%      11/1/2010 Michael McCollum: New Project - Program funds for Construction.										<b>Total:</b>	<b>900,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yolo County

BRIDGE NO. 22C0003, C. R. 41, OVER CACHE CREEK, 500' E SH 16. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(077)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		775,000			349,000				1,124,000
R/W							105,000		105,000
CON								4,465,000	4,465,000
<b>Total</b>		<b>775,000</b>			<b>349,000</b>		<b>105,000</b>	<b>4,465,000</b>	<b>5,694,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		775,000			349,000		105,000	4,465,000	5,694,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>775,000</b>			<b>349,000</b>		<b>105,000</b>	<b>4,465,000</b>	<b>5,694,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		775,000			349,000				1,124,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>775,000</b>			<b>349,000</b>				<b>1,124,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3354	HBP	PE					349,000				349,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	349,000
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											
3354	HBP	PE	-50,000	775,000							725,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	725,000
9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
4/20/2010 Michael McCollum: Funds moved to capture 100% funding available next fiscal year.											
3354	HBP	PE		25,000							25,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	25,000
9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.											

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3354 HBP PE Local Match	25,000								25,000
Fed. Reimb. Rate: 100.00% 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08									Total: 25,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							105,000		105,000
Local Match									
LSSRP Bond									
Local AC									
Total							105,000		105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3354	HBP	R/W						-35,000	105,000		70,000
Local Match											
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total: 70,000	
3354	HBP	R/W						35,000		-35,000	
Local Match											
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	
3354	HBP	R/W								35,000	35,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended for Fall 2010 survey: Not ready to ad within 6 months										Total: 35,000	

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,465,000	4,465,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,465,000	4,465,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3354	HBP	CON			-140,000					4,465,000	4,325,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Michael McCollum: Funds moved to reflect change in start date for funding.								Total:	4,325,000
3354	HBP	CON			140,000					-140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show adjusted construction schedule.								Total:	
3354	HBP	CON	-140,000							140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3354	HBP	CON		140,000							140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08								Total:	140,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yolo County

BRIDGE NO. 22C0050, COUNTY ROAD 99W, OVER BUCKEYEE CREEK, 0.48 MI SE OF CR # 1. Replace the 2 lane structurally deficient structure with a new 2 lane structure. 4/5/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5922(078)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		360,000			323,000				683,000
R/W						52,500			52,500
CON								2,016,000	2,016,000
<b>Total</b>		<b>360,000</b>			<b>323,000</b>	<b>52,500</b>		<b>2,016,000</b>	<b>2,751,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		360,000			323,000	52,500		2,016,000	2,751,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>360,000</b>			<b>323,000</b>	<b>52,500</b>		<b>2,016,000</b>	<b>2,751,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		360,000			323,000				683,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>360,000</b>			<b>323,000</b>				<b>683,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3351	HBP	PE					323,000				323,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										<b>Total:</b>	<b>323,000</b>
3351	HBP	PE	-50,000	360,000							310,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Ran out of OA, moved to 10/11.										<b>Total:</b>	<b>310,000</b>
3351	HBP	PE		25,000							25,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.										<b>Total:</b>	<b>25,000</b>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3351 HBP PE Local Match	25,000								25,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: New Project expecting to begin PE in 2007/08							Total:	25,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						52,500			52,500
Local Match									
LSSRP Bond									
Local AC									
Total						52,500			52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3351	HBP	R/W					-15,000	52,500			37,500
		Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.									Total:	37,500

New!

3351	HBP	R/W					15,000				15,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months									Total:	15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,016,000	2,016,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,016,000	2,016,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3351	HBP	CON								226,625	226,625
		Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months									Total:	226,625
3351	HBP	CON					-140,000			69,375	-70,625
		Local Match									
Fed. Reimb. Rate: 100.00%	3/14/2011 Harminder Basi: Update funding per 6D: Not ready to ad within 6 months									Total:	-70,625

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3351 HBP CON Local Match								1,720,000	1,720,000
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months17							Total:	1,720,000
3351 HBP CON Local Match				-140,000	140,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3351 HBP CON Local Match			-140,000	140,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3351 HBP CON Local Match			140,000					-140,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show correct year for Construction.							Total:	
3351 HBP CON Local Match		-140,000						140,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3351 HBP CON Local Match		140,000							140,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New Project expecting to begin PE in 2007/08							Total:	140,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yolo County

BRIDGE NO. 22C0101, C.R. # 86A, OVER COTTONWOOD SLOUGH, 0.22 MI N/O C.R. # 25. Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5922(074)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000		176,000					376,000
R/W					105,000				105,000
CON								1,691,000	1,691,000
<b>Total</b>		<b>200,000</b>		<b>176,000</b>	<b>105,000</b>			<b>1,691,000</b>	<b>2,172,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000		176,000	105,000			1,691,000	2,172,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>200,000</b>		<b>176,000</b>	<b>105,000</b>			<b>1,691,000</b>	<b>2,172,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000		176,000					376,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>200,000</b>		<b>176,000</b>					<b>376,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3322	HBP	PE				176,000					176,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months	Total: <u>176,000</u>
3322	HBP	PE	-200,000	200,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 12/7/2010 Michael McCollum: Move funds to the current fiscal year for authorization.	Total: <u>                    </u>
3322	HBP	PE		60,000							60,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.	Total: <u>60,000</u>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3322 HBP PE Local Match	140,000								140,000
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project									Total: <u>140,000</u>

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					105,000				105,000
Local Match									
LSSRP Bond									
Local AC									
Total					105,000				105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3322	HBP	R/W					95,000				95,000
Local Match											
Fed. Reimb. Rate: 100.00%      10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total: <u>95,000</u>	
3322	HBP	R/W			-10,000		10,000				
Local Match											
Fed. Reimb. Rate: 100.00%      9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.										Total: _____	
3322	HBP	R/W		-10,000		10,000					
Local Match											
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12.										Total: _____	
3322	HBP	R/W		10,000							10,000
Local Match											
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total: <u>10,000</u>	

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,691,000	1,691,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,691,000	1,691,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3322	HBP	CON							-1,691,000	1,691,000		<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3322	HBP	CON						-1,691,000	1,691,000			<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3322	HBP	CON						1,691,000		-792,500	898,500	<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:			898,500
3322	HBP	CON							-792,500	792,500			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3322	HBP	CON						-792,500	792,500				
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3322	HBP	CON						792,500		-792,500			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/24/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:			
3322	HBP	CON					-792,500			792,500			
	Local Match												
Fed. Reimb. Rate: 100.00%			12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3322    HBP            CON Local Match					792,500			-792,500	
Fed. Reimb. Rate: 100.00%	12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3322    HBP            CON Local Match		-792,500						792,500	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3322    HBP            CON Local Match			792,500						792,500
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	792,500

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yolo County

BRIDGE NO. 22C0117, COUNTY ROAD 29 OVER DRY SLOUGH, 0.77 MI W OF C.R. #98. Replace an existing 2 lane bridge with a new 2 lane bridge. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					385,367				385,367
R/W							52,500		52,500
CON								2,595,924	2,595,924
<b>Total</b>					385,367		52,500	2,595,924	3,033,791
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					385,367		52,500	2,595,924	3,033,791
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					385,367		52,500	2,595,924	3,033,791
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					385,367				385,367
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					385,367				385,367

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4015	HBP	PE					385,367				385,367
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total:  385,367

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							52,500		52,500
Local Match									
LSSRP Bond									
Local AC									
Total							52,500		52,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4015	HBP	R/W							52,500		52,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	52,500

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,595,924	2,595,924
Local Match									
LSSRP Bond									
Local AC									
Total								2,595,924	2,595,924

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4015	HBP	CON								2,595,924	2,595,924
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	2,595,924

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yolo County

BRIDGE NO. 22C0125, C.R. #95 OVER DRY SLOUGH, 0.06 MI N OF C.R. #31. Replace existing 2 lane bridge with a new 2 lane bridge,  
10/9/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					330,497				330,497
R/W							52,500		52,500
CON								1,321,990	1,321,990
<b>Total</b>					330,497		52,500	1,321,990	1,704,987
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					330,497		52,500	1,321,990	1,704,987
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					330,497		52,500	1,321,990	1,704,987
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					330,497				330,497
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					330,497				330,497

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4014	HBP	PE					330,497				330,497
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total:  330,497

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							52,500		52,500
Local Match									
LSSRP Bond									
Local AC									
Total							52,500		52,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4014	HBP	R/W							52,500		52,500
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	52,500
10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,321,990	1,321,990
Local Match									
LSSRP Bond									
Local AC									
Total								1,321,990	1,321,990

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4014	HBP	CON								1,321,990	1,321,990
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,321,990
10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yolo County

BRIDGE NO. 22C0130, COUNTY ROAD 12, OVER ZAMORA CREEK, 0.69 MI EAST OF CR #92. Install scour counter measure to address scour critical condition at this structure 10/3/2012: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLO-5922(073)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000		156,000					356,000
R/W				105,000					105,000
CON								1,279,000	1,279,000
<b>Total</b>		200,000		261,000				1,279,000	1,740,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000		261,000				1,279,000	1,740,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		200,000		261,000				1,279,000	1,740,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000		156,000					356,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		200,000		156,000					356,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3355	HBP	PE				156,000					156,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	156,000
3355	HBP	PE	-200,000	200,000							
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
12/7/2010 Michael McCollum: Move PE to current fiscal year for Authorization.										Total:	
3355	HBP	PE		189,000							189,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.										Total:	189,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3355	HBP	PE	11,000						11,000
	Local Match								

Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
 10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08

Total: 11,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				105,000					105,000
Local Match									
LSSRP Bond									
Local AC									
Total				105,000					105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3355	HBP	R/W				105,000					105,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%      10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).  
 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total: 105,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,279,000	1,279,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,279,000	1,279,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3355	HBP	CON							-1,279,000	1,279,000	
	Local Match										

New!

Fed. Reimb. Rate: 100.00%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:                     

3355	HBP	CON						-1,279,000	1,279,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:                     

3355	HBP	CON					-1,279,000	1,279,000			
	Local Match										

New!

Fed. Reimb. Rate: 100.00%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3355 HBP CON Local Match					629,000				629,000
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total: 629,000
3355 HBP CON Local Match				-650,000	650,000				
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.								Total:
3355 HBP CON Local Match				650,000				-650,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 12/13. To show correct funding year.								Total:
3355 HBP CON Local Match			-650,000						650,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:
3355 HBP CON Local Match			650,000						650,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08								Total: 650,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yolo County

BRIDGE NO. 22C0135, COUNTY ROAD 89, OVER BUCKEYE CREEK, 0.04 MI NORTH OF CR #3B. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRL0-5922(059)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	295,000								295,000
R/W									
CON				1,864,000					1,864,000
<b>Total</b>	<b>295,000</b>			<b>1,864,000</b>					<b>2,159,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	261,164			1,864,000					2,125,164
Local Match	33,837								33,837
LSSRP Bond									
Local AC									
<b>Total</b>	<b>295,000</b>			<b>1,864,000</b>					<b>2,159,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	261,164								261,164
Local Match	33,837								33,837
LSSRP Bond									
Local AC									
<b>Total</b>	<b>295,000</b>								<b>295,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1818	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%      10/12/2009 Michael McCollum: Additional PE per Agency Ex. 6-D Ex 6-D										<b>Total:</b>	<b>130,000</b>
1818	HBP	PE	146,075								146,075
	Local Match		18,926								18,926
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>165,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,864,000					1,864,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,864,000					1,864,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1818	HBP	CON				1,864,000				-1,255,000	609,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/3/2012 Harminster Basi: Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.											
										Total:	609,000
1818	HBP	CON							-1,255,000	1,255,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
										Total:	
1818	HBP	CON						-1,255,000	1,255,000		
	Local Match										
Fed. Reimb. Rate: 100.00%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
1818	HBP	CON					-1,255,000	1,255,000			
	Local Match										
Fed. Reimb. Rate: 100.00%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
1818	HBP	CON				-1,255,000	1,255,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
1818	HBP	CON				1,255,000				-1,255,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/24/2011 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.											
										Total:	
1818	HBP	CON								-1,255,000	1,255,000
	Local Match										
Fed. Reimb. Rate: 100.00%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
										Total:	

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1818 HBP CON Local Match				-1,255,000	1,255,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1818 HBP CON Local Match			-1,255,000	1,255,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1818 HBP CON Local Match		-1,255,000	1,255,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1818 HBP CON Local Match		1,255,000						-1,255,000	
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.							Total:	
1818 HBP CON Local Match					-1,255,000			1,255,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1818 HBP CON Local Match				-1,255,000	1,255,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
1818 HBP CON Local Match			-1,255,000	1,255,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
1818 HBP CON Local Match			1,255,000					-830,000	425,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Michael McCollum: Additional Con per Agency Ex. 6-D							Total:	425,000
1818 HBP CON Local Match		-830,000						830,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1818    HBP            CON Local Match		830,000							830,000
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	830,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yolo County

BRIDGE NO. PM00060, Bridge Preventive Maintenance Program (BPMP) various bridges in Yolo County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5922(090)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			105,000		75,000				180,000
R/W									
CON				793,317	492,040			400,000	1,685,357
<b>Total</b>			<b>105,000</b>	<b>793,317</b>	<b>567,040</b>			<b>400,000</b>	<b>1,865,357</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			92,957	702,324	502,001			354,120	1,651,401
Local Match			12,044	90,993	65,039			45,880	213,956
LSSRP Bond									
Local AC									
<b>Total</b>			<b>105,000</b>	<b>793,317</b>	<b>567,040</b>			<b>400,000</b>	<b>1,865,357</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			92,957		66,398				159,354
Local Match			12,044		8,603				20,646
LSSRP Bond									
Local AC									
<b>Total</b>			<b>105,000</b>		<b>75,000</b>				<b>180,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3867	HBP	PE					66,398				66,398
	Local Match						8,603				8,603
Fed. Reimb. Rate: 88.53%      10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise										<b>Total:</b>	<b>75,000</b>
3867	HBP	PE			92,957						92,957
	Local Match				12,044						12,044
Fed. Reimb. Rate: 88.53%      10/4/2011 Linda Newton: New eligible project.										<b>Total:</b>	<b>105,000</b>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				702,324	435,603			354,120	1,492,047
Local Match				90,993	56,437			45,880	193,310
LSSRP Bond									
Local AC									
Total				793,317	492,040			400,000	1,685,357

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3867	HBP	CON				102,335	435,603				537,938
	Local Match					13,259	56,437				69,696
Fed. Reimb. Rate: 88.53%      10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise										Total:	607,634
3867	HBP	CON				599,988				354,120	954,108
	Local Match					77,735				45,880	123,615
Fed. Reimb. Rate: 88.53%      10/4/2011 Linda Newton: New eligible project.										Total:	1,077,723

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yuba County

BRIDGE NO. 16C0029, NEW YORK HOUSE RD, OVER DRY CREEK, 0.2 MI N/E FRENCHTOWN RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 7/20/2011: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5916(084)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			275,000						275,000
R/W						30,000			30,000
CON								1,375,000	1,375,000
<b>Total</b>			<b>275,000</b>			<b>30,000</b>		<b>1,375,000</b>	<b>1,680,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			275,000			30,000		1,375,000	1,680,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>275,000</b>			<b>30,000</b>		<b>1,375,000</b>	<b>1,680,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			275,000						275,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>275,000</b>						<b>275,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3523	HBP	PE		-275,000	275,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										8/26/2011 Michael McCollum: Move funds to next fiscal year per County's request.	Total: _____
3523	HBP	PE		275,000							275,000
		Local Match									
Fed. Reimb. Rate: 100.00%										7/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.	Total: _____ 275,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						30,000			30,000
Local Match									
LSSRP Bond									
Local AC									
Total						30,000			30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3523	HBP	R/W				-30,000		30,000			
		Local Match									
Fed. Reimb. Rate: 100.00%      8/26/2011 Michael McCollum: Move funds to conform to revised schedule per County's request.										Total: _____	

3523	HBP	R/W				30,000					30,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.										Total: _____	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,375,000	1,375,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,375,000	1,375,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3523	HBP	CON								1,375,000	1,375,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.										Total: _____	1,375,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yuba County

BRIDGE NO. 16C0046, LA PORTE RD, OVER NEW YORK CREEK, 0.3 MI N NEW YORK FLAT RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5916(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	234,500								234,500
R/W	30,000								30,000
CON		1,220,000							1,220,000
<b>Total</b>	<b>264,500</b>	<b>1,220,000</b>							<b>1,484,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	214,159	1,080,066							1,294,225
Local Match	50,341	139,934							190,275
LSSRP Bond									
Local AC									
<b>Total</b>	<b>264,500</b>	<b>1,220,000</b>							<b>1,484,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	187,600								187,600
Local Match	46,900								46,900
LSSRP Bond									
Local AC									
<b>Total</b>	<b>234,500</b>								<b>234,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
996	HBP	PE	131,200								131,200
	Local Match		32,800								32,800
Fed. Reimb. Rate: 80.00%      3/17/2009 Eric Bost: Updates prior year obligation at correct match rate.										<b>Total:</b>	<b>164,000</b>
996	HBP	PE	-145,189								-145,189
	Local Match		-18,811								-18,811
Fed. Reimb. Rate: 88.53%      3/17/2009 Eric Bost: Deletes prior year funds with wrong match rate.										<b>Total:</b>	<b>-164,000</b>
996	HBP	PE	56,400								56,400
	Local Match		14,100								14,100
Fed. Reimb. Rate: 80.00%      8/4/2009 Michael McCollum: Additional PE to cover consultant and endangered species increases										<b>Total:</b>	<b>70,500</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
996 HBP PE	145,189								145,189
Local Match	18,811								18,811
Fed. Reimb. Rate: 88.53%								Total:	164,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
996	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%	8/3/2009 Michael McCollum: Move R/W to current year and adjust based on current property and support costs.									Total:	10,000

996	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		1,080,066							1,080,066
Local Match		139,934							139,934
LSSRP Bond									
Local AC									
Total		1,220,000							1,220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
996	HBP	CON		1,080,066		-1,080,066					
	Local Match			139,934		-139,934					
Fed. Reimb. Rate: 88.53%	7/25/2011 Michael McCollum: EPSP move of Construction funds to the current fiscal year to accommodate the early delivery of project RFA.									Total:	

996	HBP	CON			-1,080,066	1,080,066					
	Local Match				-139,934	139,934					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
996    HBP            CON			1,080,066					-724,175	355,891
Local Match			139,934					-93,825	46,109
Fed. Reimb. Rate: 88.53%	3/13/2009 Michael McCollum: Updated Construction estimate based on current design and construction costs							Total:	402,000
996    HBP            CON		-724,175						724,175	
Local Match		-93,825						93,825	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
996    HBP            CON		724,175							724,175
Local Match		93,825							93,825
Fed. Reimb. Rate: 88.53%								Total:	818,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yuba County

BRIDGE NO. 16C0083, SPRING VALLEY RD, OVER BROWNS VALLEY DITCH, 2 MI NE OF SH 20. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(093)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		123,400							123,400
R/W				30,000					30,000
CON								616,800	616,800
<b>Total</b>		<b>123,400</b>		<b>30,000</b>				<b>616,800</b>	<b>770,200</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		123,400		30,000				616,800	770,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>123,400</b>		<b>30,000</b>				<b>616,800</b>	<b>770,200</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		123,400							123,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>123,400</b>							<b>123,400</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3737	HBP	PE		123,400							123,400
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New project - Program funds to begin PE.										<b>Total:</b>	<b>123,400</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3737	HBP	R/W				30,000					30,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	30,000
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New project - Program funds to begin R/W											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								616,800	616,800
Local Match									
LSSRP Bond									
Local AC									
Total								616,800	616,800

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3737	HBP	CON								616,800	616,800
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	616,800
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New project - Program funds to begin Construction.											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yuba County

BRIDGE NO. 16C0086, SMARTSVILLE RD, OVER VINEYARD CREEK, 0.3 MI SW OF WALDO RD.    Replace existing 2 lane timber bridge with new 2 lane bridge.

Fed Proj: BRLS-5916(065)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	279,250								279,250
R/W									
CON			1,206,000						1,206,000
<b>Total</b>	<b>279,250</b>		<b>1,206,000</b>						<b>1,485,250</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	247,220		1,067,672						1,314,892
Local Match	32,030		138,328						170,358
LSSRP Bond									
Local AC									
<b>Total</b>	<b>279,250</b>		<b>1,206,000</b>						<b>1,485,250</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	247,220								247,220
Local Match	32,030								32,030
LSSRP Bond									
Local AC									
<b>Total</b>	<b>279,250</b>								<b>279,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3299	HBP	PE	-664								-664
	Local Match		-86								-86
Fed. Reimb. Rate: 88.53%      12/30/2011 Michael McCollum: Adjust PE to match amount obligated in 2009 for PE.										<b>Total:</b>	-750
3299	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%      8/6/2009 Michael McCollum: Increase funds per Agency 6-D										<b>Total:</b>	200,000
3299	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/23/2008 Michael McCollum: Move PE to current fiscal year as funds were not available last year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3299 HBP PE	70,824								70,824
Local Match	9,176								9,176
Total:									80,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3299	HBP	R/W				-22,133					-22,133
	Local Match					-2,868					-2,868
Fed. Reimb. Rate: 88.53%      10/17/2011 Michael McCollum: Remove R/W funds per County request.											
Total:										-25,000	
3299	HBP	R/W		-22,133		22,133					
	Local Match			-2,868		2,868					
Fed. Reimb. Rate: 88.53%      6/14/2011 Michael McCollum: Reprogram funds to later year per Agency request											
Total:											
3299	HBP	R/W	-22,133	22,133							
	Local Match		-2,868	2,868							
Fed. Reimb. Rate: 88.53%      4/11/2011 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2008 Michael McCollum: Move R/W per new project schedule											
Total:											
3299	HBP	R/W		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53%      4/11/2011 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
Total:										25,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,067,672						1,067,672
Local Match			138,328						138,328
LSSRP Bond									
Local AC									
Total			1,206,000						1,206,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3299	HBP	CON			-162,895						-162,895
	Local Match				-21,105						-21,105
Fed. Reimb. Rate: 88.53%      4/20/2012 Michael McCollum: Adjust Construction per Award Package.										Total:	-184,000
3299	HBP	CON			-154,042						-154,042
	Local Match				-19,958						-19,958
Fed. Reimb. Rate: 88.53%      12/30/2011 Michael McCollum: Adjust Programmed funds to match the amount in the request for authorization for construction.										Total:	-174,000
3299	HBP	CON			1,384,609					-1,384,609	
	Local Match				179,391					-179,391	
Fed. Reimb. Rate: 88.53%      10/17/2011 Michael McCollum: Move Construction funds to current fiscal year, per agency completion of NEPA and R/W certification and 95% PS&E.										Total:	
3299	HBP	CON					-1,384,609			1,384,609	
	Local Match						-179,391			179,391	
Fed. Reimb. Rate: 88.53%      4/11/2011 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3299	HBP	CON				-1,384,609	1,384,609				
	Local Match					-179,391	179,391				
Fed. Reimb. Rate: 88.53%      4/11/2011 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.										Total:	
3299	HBP	CON			-1,384,609	1,384,609					
	Local Match				-179,391	179,391					
Fed. Reimb. Rate: 88.53%      4/11/2011 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.										Total:	

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3299    HBP            CON			1,384,609					-393,959	990,651
Local Match			179,391					-51,042	128,349
Fed. Reimb. Rate: 88.53%	4/11/2011 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/6/2009 Michael McCollum: Increase funds and show correct year per Agency Ex. 6-D							Total:	1,119,000
3299    HBP            CON		-393,959						393,959	
Local Match		-51,042						51,042	
Fed. Reimb. Rate: 88.53%	4/11/2011 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3299    HBP            CON		393,959							393,959
Local Match		51,042							51,042
Fed. Reimb. Rate: 88.53%	4/11/2011 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	445,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yuba County

PM00012, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	24,500								24,500
R/W									
CON								43,500	43,500
<b>Total</b>	<b>24,500</b>							<b>43,500</b>	<b>68,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	21,690							38,511	60,200
Local Match	2,810							4,989	7,800
LSSRP Bond									
Local AC									
<b>Total</b>	<b>24,500</b>							<b>43,500</b>	<b>68,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	21,690								21,690
Local Match	2,810								2,810
LSSRP Bond									
Local AC									
<b>Total</b>	<b>24,500</b>								<b>24,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3380	HBP	PE	21,690								21,690
	Local Match		2,810								2,810
Fed. Reimb. Rate: 88.53%      12/5/2007 Eric Bost: Accepted BPMP into Program										<b>Total:</b>	<b>24,500</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								38,511	38,511
Local Match								4,989	4,989
LSSRP Bond									
Local AC									
Total								43,500	43,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3380	HBP	CON								38,511	38,511
	Local Match									4,989	4,989
Fed. Reimb. Rate: 88.53%      12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	43,500

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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**MPO Summary:** Sacramento Area Council Of Governments

Number of Projects: 72

**Total Costs:**

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	14,330,509	19,321,064	13,745,998	32,229,504	4,658,371	4,417,617	310,000	175,405,284	264,418,347
Local Match	1,908,266	1,754,337	1,080,883	1,563,525	264,369	422,383		13,924,778	20,918,540
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>16,238,775</b>	<b>21,075,400</b>	<b>14,826,881</b>	<b>33,793,029</b>	<b>4,922,740</b>	<b>4,840,000</b>	<b>310,000</b>	<b>189,330,062</b>	<b>285,336,887</b>