

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/29/2012, 1:53 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2010/11-2015/16 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 38

### Project Costs to be programmed under construction:

|             | Prior     | 10/11      | 11/12     | 12/13     | 13/14      | 14/15     | 15/16      | Beyond      | Total       |
|-------------|-----------|------------|-----------|-----------|------------|-----------|------------|-------------|-------------|
| Fed \$      | 8,365,546 | 9,608,601  | 2,197,014 | 8,073,025 | 17,032,180 | 8,310,884 | 15,205,652 | 61,269,681  | 130,062,581 |
| Local Match | 1,202,234 | 410,925    | 49,751    | 382,372   | 2,646,482  | 32,116    | 359,154    | 1,425,148   | 6,508,184   |
| LSSRP Bond  |           | 744,460    | 5,735     | 263,778   |            |           | 805,194    | 1,615,091   | 3,434,257   |
| Local AC    |           |            |           |           | 18,052,419 |           |            | -18,052,419 |             |
| Total       | 9,567,780 | 10,763,987 | 2,252,500 | 8,719,175 | 37,731,081 | 8,343,000 | 16,370,000 | 46,257,500  | 140,005,023 |