

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/29/2012, 1:54 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6090

Santa Barbara County Association of Governments

Number of Projects: 46

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	11,413,262	15,726,012	13,943,081	13,131,539	49,501,652	639,767	2,837,000	133,266,885	240,459,199
Local Match	2,024,307	1,333,979	952,428	579,180	4,638,078	69,933		4,473,787	14,071,692
LSSRP Bond	4,473	240,062	149,391	272,614	45,880			1,872,965	2,585,385
Local AC									
Total	13,442,042	17,300,053	15,044,900	13,983,333	54,185,610	709,700	2,837,000	139,613,637	257,116,275