# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2012, 1:54 PM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Rehabilitate existing bridge (no added lanes)

Fed Proj: BRLS-5397(010)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 300,000 | | 325,000 | | | | | 625,000 |
| R/W | | | | | | 50,000 | | | 50,000 |
| CON | | | | | | | | 2,500,000 | 2,500,000 |
| Total | | 300,000 | | 325,000 | | 50,000 | | 2,500,000 | 3,175,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 265,590 | | 287,723 | | 44,265 | | 2,213,250 | 2,810,828 |
| Local Match | | 34,410 | | 37,278 | | 5,735 | | 286,750 | 364,173 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 300,000 | | 325,000 | | 50,000 | | 2,500,000 | 3,175,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 265,590 | | 287,723 | | | | | 553,313 |
| Local Match | | 34,410 | | 37,278 | | | | | 71,688 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 300,000 | | 325,000 | | | | | 625,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3525 | HBP | PE | | | | 287,723 | | | | | 287,723 | New! |
| | Local Match | | | | | 37,278 | | | | | 37,278 | |
| Fed. Reimb. Rate: 88.53% | | 10/11/2012 Kelli Hill: September 2012 survey | | | | | | | | Total: | 325,000 | |
| 3525 | HBP | PE | | 265,590 | | | | | | | 265,590 | |
| | Local Match | | | 34,410 | | | | | | | 34,410 | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2010 Kelli Hill: New project. PE per 6-A. | | | | | | | | Total: | 300,000 | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 44,265 | | | 44,265 |
| Local Match | | | | | | 5,735 | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 50,000 | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3525 | HBP | R/W | | | | -44,265 | | 44,265 | | | | New! |
| | Local Match | | | | | -5,735 | | 5,735 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. | | | | | | | | Total: | | |
| 3525 | HBP | R/W | | | -44,265 | 44,265 | | | | | | |
| | Local Match | | | | -5,735 | 5,735 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | | |
| 3525 | HBP | R/W | | | 44,265 | | | | | | 44,265 | |
| | Local Match | | | | 5,735 | | | | | | 5,735 | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2010 Kelli Hill: New project. R/W per 6-A. | | | | | | | | Total: | 50,000 | |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,213,250 | 2,213,250 |
| Local Match | | | | | | | | 286,750 | 286,750 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,500,000 | 2,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3525 | HBP | CON | | | | | | | -2,213,250 | 2,213,250 | | New! |
| | Local Match | | | | | | | | -286,750 | 286,750 | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |
| 3525 | HBP | CON | | | | | | | 2,213,250 | -2,213,250 | | New! |
| | Local Match | | | | | | | | 286,750 | -286,750 | | |
| Fed. Reimb. Rate: 88.53% | | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3525 | HBP | CON | | | | | | | -2,213,250 | 2,213,250 | |
| | Local Match | | | | | | | | -286,750 | 286,750 | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3525 | HBP | CON | | | | | | -2,213,250 | 2,213,250 | | |
| | Local Match | | | | | | | -286,750 | 286,750 | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3525 | HBP | CON | | | | | | 2,213,250 | | -2,213,250 | |
| | Local Match | | | | | | | 286,750 | | -286,750 | |
| Fed. Reimb. Rate: 88.53% | | 9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3525 | HBP | CON | | | | | -2,213,250 | | | 2,213,250 | |
| | Local Match | | | | | | -286,750 | | | 286,750 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3525 | HBP | CON | | | | | 2,213,250 | | | -2,213,250 | |
| | Local Match | | | | | | 286,750 | | | -286,750 | |
| Fed. Reimb. Rate: 88.53% | | 10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 3525 | HBP | CON | | | | | -2,213,250 | | | 2,213,250 | |
| | Local Match | | | | | | -286,750 | | | 286,750 | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3525 | HBP | CON | | | | | 2,213,250 | | | | 2,213,250 |
| | Local Match | | | | | | 286,750 | | | | 286,750 |
| Fed. Reimb. Rate: 88.53% | | 3/25/2010 Kelli Hill: New project. Con per 6-A. | | | | | | | | Total: | 2,500,000 |

# 2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Goleta

BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REHABILITATION OF 4-LANE BRIDGE. No added lane capacity.

Fed Proj: BRLS-5481(013)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 1,462,000 | | | | | | 1,462,000 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 7,897,000 | 7,897,000 |
| Total | | | 1,462,000 | | 50,000 | | | 7,897,000 | 9,409,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 1,294,309 | | 44,265 | | | 6,991,214 | 8,329,788 |
| Local Match | | | 167,691 | | 5,735 | | | 905,786 | 1,079,212 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,462,000 | | 50,000 | | | 7,897,000 | 9,409,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 1,294,309 | | | | | | 1,294,309 |
| Local Match | | | 167,691 | | | | | | 167,691 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,462,000 | | | | | | 1,462,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3924 | HBP | PE | | | 1,294,309 | -1,294,309 | | | | | |
| | Local Match | | | | 167,691 | -167,691 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 7/16/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP. | | | | | | | | Total: | |
| 3924 | HBP | PE | | | | 1,294,309 | | | | | 1,294,309 |
| | Local Match | | | | | 167,691 | | | | | 167,691 |
| Fed. Reimb. Rate: 88.53% | | 3/9/2012 Kelli Hill: PE per new 6-A dated 3/07/2012 | | | | | | | | Total: | 1,462,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 44,265 | | | | 44,265 |
| Local Match | | | | | 5,735 | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3924 | HBP | R/W | | | | | 44,265 | -44,265 | | | | New! |
| | Local Match | | | | | | 5,735 | -5,735 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | | |
| 3924 | HBP | R/W | | | | | | 44,265 | | | 44,265 | |
| | Local Match | | | | | | | 5,735 | | | 5,735 | |
| Fed. Reimb. Rate: 88.53% | | 3/9/2012 Kelli Hill: ROW per new 6-A dated 3/07/2012 | | | | | | | | Total: | 50,000 | |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 6,991,214 | 6,991,214 |
| Local Match | | | | | | | | 905,786 | 905,786 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 7,897,000 | 7,897,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3924 | HBP | CON | | | | | | | -6,991,214 | 6,991,214 | | New! |
| | Local Match | | | | | | | | -905,786 | 905,786 | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |
| 3924 | HBP | CON | | | | | | -6,991,214 | 6,991,214 | | | New! |
| | Local Match | | | | | | | -905,786 | 905,786 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3924 | HBP | CON | | | | | | 6,991,214 | | -6,991,214 | | New! |
| | Local Match | | | | | | | 905,786 | | -905,786 | | |
| Fed. Reimb. Rate: 88.53% | | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3924 | HBP | CON | | | | | | | | 6,991,214 | 6,991,214 |
| | Local Match | | | | | | | | | 905,786 | 905,786 |
| Fed. Reimb. Rate: 88.53% | | 3/9/2012 Kelli Hill: CON per new 6-A dated 3/01/2012 | | | | | | | | Total: | 7,897,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Goleta

BRIDGE NO. 51C0168, LOS CARNEROS ROAD, OVER UP RR & AMTRAK, JUST S/O SR 101. Replace 4 lane bridge with 4 lane bridge, add right turn lane

Fed Proj: BRLS-5481(005)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 712,000 | | 402,874 | | | | | | 1,114,874 |
| R/W | | | 400,000 | | | | | | 400,000 |
| CON | | | | | 10,000,000 | | | | 10,000,000 |
| Total | 712,000 | | 802,874 | | 10,000,000 | | | | 11,514,874 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 630,334 | | 710,784 | | 8,853,000 | | | | 10,194,118 |
| Local Match | 81,666 | | 92,090 | | 1,147,000 | | | | 1,320,756 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 712,000 | | 802,874 | | 10,000,000 | | | | 11,514,874 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 630,334 | | 356,664 | | | | | | 986,998 |
| Local Match | 81,666 | | 46,210 | | | | | | 127,876 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 712,000 | | 402,874 | | | | | | 1,114,874 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3257 | HBP | PE | | | 139,766 | | | | | | 139,766 | New! |
| | Local Match | | | | 18,108 | | | | | | 18,108 | |
| Fed. Reimb. Rate: 88.53% | | 4/26/2012 Kelli Hill: PE increase per new 6-D dated 4/25/2012. | | | | | | | | Total: | 157,874 | |
| 3257 | HBP | PE | | | 216,899 | | | | | | 216,899 | |
| | Local Match | | | | 28,102 | | | | | | 28,102 | |
| Fed. Reimb. Rate: 88.53% | | 3/8/2011 Kelli Hill: Increase per approved 6-D | | | | | | | | Total: | 245,000 | |
| 3257 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/13/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3257 | HBP | PE | 108,007 | | | | | | | | 108,007 |
| | Local Match | | 13,993 | | | | | | | | 13,993 |
| Fed. Reimb. Rate: 88.53% | | | 10/13/2009 Mike Giuliano: PE Increase ; Exhibit 6-D approved | | | | | | | Total: | 122,000 |
| 3257 | HBP | PE | 265,590 | | | | | | | | 265,590 |
| | Local Match | | 34,410 | | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | | | 11/21/2008 Mike Giuliano: PE Increase ; Exhibit 6-D pending to cover reasonable consultant costs | | | | | | | Total: | 300,000 |
| 3257 | HBP | PE | 256,737 | | | | | | | | 256,737 |
| | Local Match | | 33,263 | | | | | | | | 33,263 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 290,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 354,120 | | | | | | 354,120 |
| Local Match | | | 45,880 | | | | | | 45,880 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 400,000 | | | | | | 400,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3257 | HBP | R/W | | -571,019 | 354,120 | | | | | | -216,899 |
| | Local Match | | | -73,982 | 45,880 | | | | | | -28,102 |
| Fed. Reimb. Rate: 88.53% | | | 1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011 | | | | | | | Total: | -245,000 |
| 3257 | HBP | R/W | -571,019 | 571,019 | | | | | | | |
| | Local Match | | -73,982 | 73,982 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/13/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | |
| 3257 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/21/2008 Mike Giuliano: Further R/W delay 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3257 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 5/2/2008 Mike Giuliano: R/W delay due to environmental studies 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3257 | HBP | R/W | 571,019 | | | | | | | | 571,019 |
| | Local Match | | 73,982 | | | | | | | | 73,982 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 645,000 |

# 2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 8,853,000 | | | | 8,853,000 |
| Local Match | | | | | 1,147,000 | | | | 1,147,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 10,000,000 | | | | 10,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3257 | HBP | CON | | | | | 8,853,000 | -8,853,000 | | | |
| | Local Match | | | | | | 1,147,000 | -1,147,000 | | | |
| Fed. Reimb. Rate: 88.53% | | 9/13/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 3257 | HBP | CON | | | | | -8,853,000 | 8,853,000 | | | |
| | Local Match | | | | | | -1,147,000 | 1,147,000 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3257 | HBP | CON | | | | -8,853,000 | 8,853,000 | | | | |
| | Local Match | | | | | -1,147,000 | 1,147,000 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3257 | HBP | CON | | | | 8,853,000 | | | | -8,853,000 | |
| | Local Match | | | | | 1,147,000 | | | | -1,147,000 | |
| Fed. Reimb. Rate: 88.53% | | 9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3257 | HBP | CON | | | | | -8,853,000 | | | 8,853,000 | |
| | Local Match | | | | | | -1,147,000 | | | 1,147,000 | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3257 | HBP | CON | | | | | 8,428,056 | | | -8,428,056 | |
| | Local Match | | | | | | 1,091,944 | | | -1,091,944 | |
| Fed. Reimb. Rate: 88.53% | | 3/8/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 per approved 6-D | | | | | | | | Total: | |
| 3257 | HBP | CON | | | | | 424,944 | | | | 424,944 |
| | Local Match | | | | | | 55,056 | | | | 55,056 |
| Fed. Reimb. Rate: 88.53% | | 3/8/2011 Kelli Hill: Con increase per approved 6-D | | | | | | | | Total: | 480,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3257 | HBP | CON | | | | | -8,428,056 | | | 8,428,056 | |
| | Local Match | | | | | | -1,091,944 | | | 1,091,944 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3257 | HBP | CON | | | | -8,428,056 | 8,428,056 | | | | |
| | Local Match | | | | | -1,091,944 | 1,091,944 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3257 | HBP | CON | | | -8,428,056 | 8,428,056 | | | | | |
| | Local Match | | | | -1,091,944 | 1,091,944 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3257 | HBP | CON | | | 8,428,056 | | -8,428,056 | | | | |
| | Local Match | | | | 1,091,944 | | -1,091,944 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 3257 | HBP | CON | | | | -8,428,056 | 8,428,056 | | | | |
| | Local Match | | | | | -1,091,944 | 1,091,944 | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3257 | HBP | CON | | | -8,428,056 | 8,428,056 | | | | | |
| | Local Match | | | | -1,091,944 | 1,091,944 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 3257 | HBP | CON | | | 8,428,056 | | | | | -8,428,056 | |
| | Local Match | | | | 1,091,944 | | | | | -1,091,944 | |
| Fed. Reimb. Rate: 88.53% | | 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12. | | | | | | | | Total: | |
| 3257 | HBP | CON | | | | | | | | 3,459,310 | 3,459,310 |
| | Local Match | | | | | | | | | 448,190 | 448,190 |
| Fed. Reimb. Rate: 88.53% | | 12/4/2008 Mike Giuliano: Revised Engineer's Estimate as part of 6-D approved | | | | | | | | Total: | 3,907,500 |
| 3257 | HBP | CON | | -4,968,746 | | | | | | 4,968,746 | |
| | Local Match | | | -643,754 | | | | | | 643,754 | |
| Fed. Reimb. Rate: 88.53% | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3257 | HBP | CON | | 4,968,746 | | | | | | | 4,968,746 |
| | Local Match | | | 643,754 | | | | | | | 643,754 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 5,612,500 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Goleta

BRIDGE NO. PM00057, Bridge Preventive Maintenance Program. Various locations in Goleta; See Caltrans Local Assistance website for backup list of bridges

Fed Proj: BPMPL-5481(010)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 36,500 | | | | | | | 36,500 |
| R/W | | | | | | | | | |
| CON | | | | 226,423 | | | | | 226,423 |
| Total | | 36,500 | | 226,423 | | | | | 262,923 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 32,313 | | 200,452 | | | | | 232,766 |
| Local Match | | 4,187 | | 25,971 | | | | | 30,157 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 36,500 | | 226,423 | | | | | 262,923 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 32,313 | | | | | | | 32,313 |
| Local Match | | 4,187 | | | | | | | 4,187 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 36,500 | | | | | | | 36,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3784 | HBP | PE | | 32,313 | | | | | | | 32,313 |
| | Local Match | | | 4,187 | | | | | | | 4,187 |
| Fed. Reimb. Rate: 88.53% | | 2/9/2011 Kelli Hill: New BPMP project. PE per local agency back-up list. | | | | | | | | Total: | 36,500 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| **CON Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 200,452 | | | | | 200,452 |
| Local Match | | | | 25,971 | | | | | 25,971 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 226,423 | | | | | 226,423 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3784 | HBP | CON | | | -200,452 | 200,452 | | | | | |
| | Local Match | | | | -25,971 | 25,971 | | | | | |
| Fed. Reimb. Rate: 88.53% | 2/22/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Still in design/environmental | | | | | | | | | Total: | |
| 3784 | HBP | CON | | | 200,452 | | | | | | 200,452 |
| | Local Match | | | | 25,971 | | | | | | 25,971 |
| Fed. Reimb. Rate: 88.53% | 2/9/2011 Kelli Hill: New BPMP project. Con per local agency back-up list. | | | | | | | | | Total: | 226,423 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lompoc

BRIDGE NO. PM00058, Bridge Preventive Maintenance Program. Various locations in Lompoc; See Caltrans Local Assistance website for backup list of bridges

Fed Proj: BPMPL-5080(017)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 20,000 | | 25,000 | | | | 45,000 |
| R/W | | | | | | | | | |
| CON | | | | | 80,000 | | | | 80,000 |
| Total | | | 20,000 | | 105,000 | | | | 125,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 17,706 | | 92,957 | | | | 110,663 |
| Local Match | | | 2,294 | | 12,044 | | | | 14,338 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 20,000 | | 105,000 | | | | 125,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 17,706 | | 22,133 | | | | 39,839 |
| Local Match | | | 2,294 | | 2,868 | | | | 5,162 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 20,000 | | 25,000 | | | | 45,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3787 | HBP | PE | | | -22,133 | | 22,133 | | | | |
| | Local Match | | | | -2,868 | | 2,868 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/16/2011 Kelli Hill: Per Sept. 2011 Survey | | | | | | | | Total: | |
| 3787 | HBP | PE | | | 17,706 | | | | | | 17,706 |
| | Local Match | | | | 2,294 | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | | 4/19/2011 Kelli Hill: moving $20k from Con to PE to match backup BPMP | | | | | | | | Total: | 20,000 |
| 3787 | HBP | PE | | | 22,133 | | | | | | 22,133 |
| | Local Match | | | | 2,868 | | | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% | | 2/16/2011 Kelli Hill: New BPMP project. PE per local agency BPMP spreadsheet | | | | | | | | Total: | 25,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 70,824 | | | | 70,824 |
| Local Match | | | | | 9,176 | | | | 9,176 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 80,000 | | | | 80,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3787 | HBP | CON | | | | -70,824 | 70,824 | | | | |
| | Local Match | | | | | -9,176 | 9,176 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 3787 | HBP | CON | | | | -17,706 | | | | | -17,706 |
| | Local Match | | | | | -2,294 | | | | | -2,294 |
| Fed. Reimb. Rate: 88.53% | | 4/19/2011 Kelli Hill: moving $20k from CON to PE to match backup BPMP | | | | | | | | Total: | -20,000 |
| 3787 | HBP | CON | | | | 88,530 | | | | | 88,530 |
| | Local Match | | | | | 11,470 | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | 2/16/2011 Kelli Hill: New BPMP project. Con per local agency BPMP spreadsheet. | | | | | | | | Total: | 100,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara

BRIDGE NO. 51C0051, MISSION CANYON RD, OVER MISSION CREEK, 0.15 MI N ALAMEDA PDRE SE. Replace 2-lane bridge with 2-lane bridge

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | 1,000,000 | | | | 1,000,000 |
| R/W | | | | | | | | 1,000,000 | 1,000,000 |
| CON | | | | | | | | 8,370,000 | 8,370,000 |
| Total | | | | | 1,000,000 | | | 9,370,000 | 10,370,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 885,300 | | | 8,295,261 | 9,180,561 |
| Local Match | | | | | 114,700 | | | 1,074,739 | 1,189,439 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,000,000 | | | 9,370,000 | 10,370,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 885,300 | | | | 885,300 |
| Local Match | | | | | 114,700 | | | | 114,700 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,000,000 | | | | 1,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3842 | HBP | PE | | | -885,300 | | 885,300 | | | | |
| | Local Match | | | | -114,700 | | 114,700 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3842 | HBP | PE | | | 885,300 | | | | | | 885,300 |
| | Local Match | | | | 114,700 | | | | | | 114,700 |
| Fed. Reimb. Rate: 88.53% | | 8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11 | | | | | | | | Total: | 1,000,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 885,300 | 885,300 |
| Local Match | | | | | | | | 114,700 | 114,700 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,000,000 | 1,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3842 | HBP | R/W | | | | | | -885,300 | | 885,300 | |
| | Local Match | | | | | | | -114,700 | | 114,700 | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3842 | HBP | R/W | | | | | | 885,300 | | | 885,300 |
| | Local Match | | | | | | | 114,700 | | | 114,700 |
| Fed. Reimb. Rate: 88.53% | | 8/29/2011 Kelli Hill: R/W per new 6-A dated 8/26/11 | | | | | | | | Total: | 1,000,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 7,409,961 | 7,409,961 |
| Local Match | | | | | | | | 960,039 | 960,039 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,370,000 | 8,370,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3842 | HBP | CON | | | | | | -7,409,961 | | 7,409,961 | |
| | Local Match | | | | | | | -960,039 | | 960,039 | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3842 | HBP | CON | | | | | | 7,409,961 | | | 7,409,961 |
| | Local Match | | | | | | | 960,039 | | | 960,039 |
| Fed. Reimb. Rate: 88.53% | | 8/29/2011 Kelli Hill: CON per new 6-A dated 8/26/11 | | | | | | | | Total: | 8,370,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara

BRIDGE NO. 51C0132, GUTIERREZ ST, OVER MISSION CREEK, DE LA VINA ST/CHAPALA ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(054)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 750,000 | | | | | | 750,000 |
| R/W | | | | | 1,000,000 | | | | 1,000,000 |
| CON | | | | | | | | 4,515,750 | 4,515,750 |
| Total | | | 750,000 | | 1,000,000 | | | 4,515,750 | 6,265,750 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 663,975 | | 885,300 | | | 3,997,793 | 5,547,068 |
| Local Match | | | 86,025 | | 114,700 | | | 517,957 | 718,682 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 750,000 | | 1,000,000 | | | 4,515,750 | 6,265,750 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 663,975 | | | | | | 663,975 |
| Local Match | | | 86,025 | | | | | | 86,025 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 750,000 | | | | | | 750,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3840 | HBP | PE | | | 663,975 | | | | | | 663,975 |
| | Local Match | | | | 86,025 | | | | | | 86,025 |
| Fed. Reimb. Rate: 88.53% | | 8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11 | | | | | | | | Total: | 750,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 885,300 | | | | 885,300 |
| Local Match | | | | | 114,700 | | | | 114,700 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,000,000 | | | | 1,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3840 | HBP | R/W | | | | | 885,300 | -885,300 | | | |
| | Local Match | | | | | | 114,700 | -114,700 | | | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 3840 | HBP | R/W | | | | | | 885,300 | | | 885,300 |
| | Local Match | | | | | | | 114,700 | | | 114,700 |
| Fed. Reimb. Rate: 88.53% | | 8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11 | | | | | | | | Total: | 1,000,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,997,793 | 3,997,793 |
| Local Match | | | | | | | | 517,957 | 517,957 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,515,750 | 4,515,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3840 | HBP | CON | | | | | | | -3,997,793 | 3,997,793 | |
| | Local Match | | | | | | | | -517,957 | 517,957 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3840 | HBP | CON | | | | | | -3,997,793 | 3,997,793 | | |
| | Local Match | | | | | | | -517,957 | 517,957 | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3840 | HBP | CON | | | | | | 3,997,793 | -3,997,793 | | |
| | Local Match | | | | | | | 517,957 | -517,957 | | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey. | | | | | | | | Total: | |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3840 | HBP | CON | | | | | | -3,997,793 | 3,997,793 | | |
| | Local Match | | | | | | | -517,957 | 517,957 | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3840 | HBP | CON | | | | | | 3,997,793 | | | 3,997,793 |
| | Local Match | | | | | | | 517,957 | | | 517,957 |
| Fed. Reimb. Rate: 88.53% | | 8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11 | | | | | | | | Total: | 4,515,750 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | 1,000,000 | | | | 1,000,000 |
| R/W | | | | | | | | 2,000,000 | 2,000,000 |
| CON | | | | | | | | 6,750,000 | 6,750,000 |
| Total | | | | | 1,000,000 | | | 8,750,000 | 9,750,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 885,300 | | | 7,746,375 | 8,631,675 |
| Local Match | | | | | 114,700 | | | 1,003,625 | 1,118,325 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,000,000 | | | 8,750,000 | 9,750,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 885,300 | | | | 885,300 |
| Local Match | | | | | 114,700 | | | | 114,700 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,000,000 | | | | 1,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3839 | HBP | PE | | | -885,300 | | 885,300 | | | | |
| | Local Match | | | | -114,700 | | 114,700 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3839 | HBP | PE | | | 885,300 | | | | | | 885,300 |
| | Local Match | | | | 114,700 | | | | | | 114,700 |
| Fed. Reimb. Rate: 88.53% | | 8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11 | | | | | | | | Total: | 1,000,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,770,600 | 1,770,600 |
| Local Match | | | | | | | | 229,400 | 229,400 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,000,000 | 2,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3839 | HBP | R/W | | | | | | -1,770,600 | | 1,770,600 | |
| | Local Match | | | | | | | -229,400 | | 229,400 | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3839 | HBP | R/W | | | | | | 1,770,600 | | | 1,770,600 |
| | Local Match | | | | | | | 229,400 | | | 229,400 |
| Fed. Reimb. Rate: 88.53% | | 8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11 | | | | | | | | Total: | 2,000,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 5,975,775 | 5,975,775 |
| Local Match | | | | | | | | 774,225 | 774,225 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,750,000 | 6,750,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3839 | HBP | CON | | | | | | -5,975,775 | | 5,975,775 | |
| | Local Match | | | | | | | -774,225 | | 774,225 | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3839 | HBP | CON | | | | | | 5,975,775 | | | 5,975,775 |
| | Local Match | | | | | | | 774,225 | | | 774,225 |
| Fed. Reimb. Rate: 88.53% | | 8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11 | | | | | | | | Total: | 6,750,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara BRIDGE NO. 51C0246, COTA ST, OVER MISSION CREEK, BETWN BATH & DELA VINA ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5007(044)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 500,000 | 175,000 | 400,000 | | | | | | 1,075,000 |
| R/W | | | 2,300,000 | | | | | | 2,300,000 |
| CON | | | | | 5,291,000 | | | | 5,291,000 |
| Total | 500,000 | 175,000 | 2,700,000 | | 5,291,000 | | | | 8,666,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 442,650 | 154,928 | 2,390,310 | | 4,684,122 | | | | 7,672,010 |
| Local Match | 57,350 | 20,073 | 309,690 | | 606,878 | | | | 993,990 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | 175,000 | 2,700,000 | | 5,291,000 | | | | 8,666,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 442,650 | 154,928 | 354,120 | | | | | | 951,698 |
| Local Match | 57,350 | 20,073 | 45,880 | | | | | | 123,303 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | 175,000 | 400,000 | | | | | | 1,075,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 424 | HBP | PE | | | 177,060 | | | | | | 177,060 |
| | Local Match | | | | 22,940 | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | 2/22/2012 Kelli Hill: Additonal PE necessary to complete final design per local agency | | | | | | | | Total: | 200,000 |
| 424 | HBP | PE | | | 177,060 | | | | | | 177,060 |
| | Local Match | | | | 22,940 | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | 9/29/2011 Kelli Hill: PE per Sept. 2011 survey. | | | | | | | | Total: | 200,000 |
| 424 | HBP | PE | -148,288 | | | | | | | | -148,288 |
| | Local Match | | -19,212 | | | | | | | | -19,212 |
| Fed. Reimb. Rate: 88.53% | | 2/15/2011 Kelli Hill: Correcting prior year funds to match actual costs. | | | | | | | | Total: | -167,500 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 424 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 6/15/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 8/9. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 424 | HBP | PE | | 154,928 | | | | | | | 154,928 |
| | Local Match | | | 20,073 | | | | | | | 20,073 |
| Fed. Reimb. Rate: 88.53% | | 3/8/2010 Kelli Hill: PE increase per local agency request (6-D) | | | | | | | | Total: | 175,000 |
| 424 | HBP | PE | 442,650 | | | | | | | | 442,650 |
| | Local Match | | 57,350 | | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | 10/9/2008 Mike Giuliano: New Exhibit 6-A submitted/approved | | | | | | | | Total: | 500,000 |
| 424 | HBP | PE | 148,288 | | | | | | | | 148,288 |
| | Local Match | | 19,212 | | | | | | | | 19,212 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 167,500 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 2,036,190 | | | | | | 2,036,190 |
| Local Match | | | 263,810 | | | | | | 263,810 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 2,300,000 | | | | | | 2,300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 424 | HBP | R/W | | | 1,150,890 | -1,150,890 | | | | | |
| | Local Match | | | | 149,110 | -149,110 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 5/3/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. ROW increase e76 package received. | | | | | | | | Total: | |
| 424 | HBP | R/W | | | | 1,150,890 | | | | | 1,150,890 |
| | Local Match | | | | | 149,110 | | | | | 149,110 |
| Fed. Reimb. Rate: 88.53% | | 2/23/2012 Kelli Hill: ROW increase per revised 6-D | | | | | | | | Total: | 1,300,000 |
| 424 | HBP | R/W | | -885,300 | 885,300 | | | | | | |
| | Local Match | | | -114,700 | 114,700 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/5/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 424 | HBP | R/W | -154,928 | 885,300 | | | | | | | 730,373 |
| | Local Match | | -20,073 | 114,700 | | | | | | | 94,628 |
| Fed. Reimb. Rate: 88.53% | | 10/9/2008 Mike Giuliano: 6-A approved ; R/W phase | | | | | | | | Total: | 825,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 424 | HBP | R/W | 154,928 | | | | | | | | 154,928 |
| | Local Match | | 20,073 | | | | | | | | 20,073 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 175,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 4,684,122 | | | | 4,684,122 |
| Local Match | | | | | 606,878 | | | | 606,878 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 5,291,000 | | | | 5,291,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 424 | HBP | CON | | | | | 4,684,122 | | -4,684,122 | | |
| | Local Match | | | | | | 606,878 | | -606,878 | | |
| Fed. Reimb. Rate: 88.53% | | 9/20/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 424 | HBP | CON | | | | | | | 2,205,282 | | 2,205,282 |
| | Local Match | | | | | | | | 285,718 | | 285,718 |
| Fed. Reimb. Rate: 88.53% | | 2/23/2012 Kelli Hill: CON increase per revised 6-D | | | | | | | | Total: | 2,491,000 |
| 424 | HBP | CON | | | | | | -2,478,840 | 2,478,840 | | |
| | Local Match | | | | | | | -321,160 | 321,160 | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 424 | HBP | CON | | | | | -2,478,840 | 2,478,840 | | | |
| | Local Match | | | | | | -321,160 | 321,160 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 424 | HBP | CON | | | | -2,478,840 | 2,478,840 | | | | |
| | Local Match | | | | | -321,160 | 321,160 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 424 | HBP | CON | | | | 2,478,840 | | | | -2,478,840 | |
| | Local Match | | | | | 321,160 | | | | -321,160 | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 424 | HBP | CON | | | | | -2,478,840 | | | 2,478,840 | |
| | Local Match | | | | | | -321,160 | | | 321,160 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 424 | HBP | CON | | | | -2,478,840 | 2,478,840 | | | | |
| | Local Match | | | | | -321,160 | 321,160 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 424 | HBP | CON | | | | 2,478,840 | | | | -2,478,840 | |
| | Local Match | | | | | 321,160 | | | | -321,160 | |
| Fed. Reimb. Rate: 88.53% | | 10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 424 | HBP | CON | | | | | -2,478,840 | | | 2,478,840 | |
| | Local Match | | | | | | -321,160 | | | 321,160 | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 424 | HBP | CON | | | | -2,478,840 | 2,478,840 | | | | |
| | Local Match | | | | | -321,160 | 321,160 | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 424 | HBP | CON | | | -2,478,840 | 2,478,840 | | | | | |
| | Local Match | | | | -321,160 | 321,160 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 424 | HBP | CON | | | 2,478,840 | -2,478,840 | | | | | |
| | Local Match | | | | 321,160 | -321,160 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. | | | | | | | | Total: | |
| 424 | HBP | CON | | | -2,478,840 | 2,478,840 | | | | | |
| | Local Match | | | | -321,160 | 321,160 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 424 | HBP | CON | | | 2,478,840 | | | | | -800,754 | 1,678,086 |
| | Local Match | | | | 321,160 | | | | | -103,746 | 217,414 |
| Fed. Reimb. Rate: 88.53% | | 8/31/2009 Eric Bost: Fund Line NOT suppressed.<br>3/5/2009 Shannon Mlcoch: Fund Line suppressed.<br>10/9/2008 Mike Giuliano: 6-A approved ; CON phase | | | | | | | | Total: | 1,895,500 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 424 | HBP | CON | | -800,754 | | | | | | 800,754 | |
| | Local Match | | | -103,746 | | | | | | 103,746 | |
| Fed. Reimb. Rate: 88.53% | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 424 | HBP | CON | | 800,754 | | | | | | | 800,754 |
| | Local Match | | | 103,746 | | | | | | | 103,746 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 904,500 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara

BRIDGE NO. 51C0250, CHAPALA ST, OVER MISSION CREEK, AT YANONALI ST. Replace two lane bridge with two lane bridge in lieu of LSSRP Seismic Retrofit. 3/14/2012: Toll credits used for R/W and CON.

Fed Proj: BRLOZ-5007(043)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 750,000 | | 200,000 | | | | | | 950,000 |
| R/W | | | 291,450 | | | | | | 291,450 |
| CON | | | | 1,600,000 | | | | | 1,600,000 |
| Total | 750,000 | | 491,450 | 1,600,000 | | | | | 2,841,450 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 663,975 | | 468,510 | 1,600,000 | | | | | 2,732,485 |
| Local Match | 86,025 | | 22,940 | | | | | | 108,965 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 750,000 | | 491,450 | 1,600,000 | | | | | 2,841,450 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 663,975 | | 177,060 | | | | | | 841,035 |
| Local Match | 86,025 | | 22,940 | | | | | | 108,965 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 750,000 | | 200,000 | | | | | | 950,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2402 | HBP | PE | | | 177,060 | | | | | | 177,060 |
| | Local Match | | | | 22,940 | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | 9/26/2011 Reza Fereshtehnejad: Requested per 2011 survey. | | | | | | | | Total: | 200,000 |
| 2402 | HBP | PE | 486,915 | -286,837 | | | | | | | 200,078 |
| | Local Match | | 63,085 | -37,163 | | | | | | | 25,922 |
| Fed. Reimb. Rate: 88.53% | | 5/19/2010 Kelli Hill: Per approved 6-D. Move PE to 9/10 and increase(post-programming) | | | | | | | | Total: | 226,000 |
| 2402 | HBP | PE | | 286,837 | | | | | | | 286,837 |
| | Local Match | | | 37,163 | | | | | | | 37,163 |
| Fed. Reimb. Rate: 88.53% | | 3/8/2010 Kelli Hill: PE increase as requested by Local agency | | | | | | | | Total: | 324,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2402 | HBP | PE | 177,060 | | | | | | | | 177,060 |
| | Local Match | | 22,940 | | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | 10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for PE | | | | | | | | Total: | 200,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 291,450 | | | | | | 291,450 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 291,450 | | | | | | 291,450 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2402 | HBP | R/W | | | -37,760 | | | | | | -37,760 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 5/31/2012 Kelli Hill: Adjust ROW funds to match authorization request. | | | | | | | | Total: | -37,760 |
| 2402 | HBP | R/W | | -329,210 | 329,210 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 2402 | HBP | R/W | -329,210 | 329,210 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>3/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. | | | | | | | | Total: | |
| 2402 | HBP | R/W | 229,210 | | | | | | | | 229,210 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | Total: | 229,210 |
| 2402 | HBP | R/W | 100,000 | | | | | | | | 100,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for R/W | | | | | | | | Total: | 100,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 1,600,000 | | | | | 1,600,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,600,000 | | | | | 1,600,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2402 | HBP | CON | | | | 400,000 | | | | | 400,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/26/2011 Reza Fereshtehnejad: Requested per 2011 survey. | | | | | | | | Total: | 400,000 |
| 2402 | HBP | CON | | | -1,200,000 | 1,200,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 2402 | HBP | CON | | -1,200,000 | 1,200,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | |
| 2402 | HBP | CON | -364,500 | 1,200,000 | | | | | | | 835,500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>10/9/2008 Mike Giuliano: Minus out the old CON line; add funds to 10/11. (EB) | | | | | | | | Total: | 835,500 |
| 2402 | HBP | CON | 364,500 | | | | | | | | 364,500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 364,500 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara

BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | 812,500 | | | | 812,500 |
| R/W | | | | | | | 1,000,000 | | 1,000,000 |
| CON | | | | | | | | 4,550,000 | 4,550,000 |
| Total | | | | | 812,500 | | 1,000,000 | 4,550,000 | 6,362,500 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 812,500 | | 1,000,000 | 4,550,000 | 6,362,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 812,500 | | 1,000,000 | 4,550,000 | 6,362,500 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 812,500 | | | | 812,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 812,500 | | | | 812,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3980 | HBP | PE | | | | | 812,500 | | | | 812,500 |
| | Local Match | | | | | | | | | | |

**New!**

Fed. Reimb. Rate: 100.00%

9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/20/2012 Kelli Hill: NEW project. PE per 6-A

Total: 812,500

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 1,000,000 | | 1,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,000,000 | | 1,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3980 | HBP | R/W | | | | | | | 1,000,000 | | 1,000,000 | New! |
| | Local Match | | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/20/2012 Kelli Hill: New project. ROW per 6-A.

Total: 1,000,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 4,550,000 | 4,550,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,550,000 | 4,550,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3980 | HBP | CON | | | | | | | | 4,550,000 | 4,550,000 | New! |
| | Local Match | | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/20/2012 Kelli Hill: New project. CON per 6-A

Total: 4,550,000

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara

BRIDGE NO. 51C0287, MASON ST, OVER MISSION CREEK, BTWN CHAPALA & STATE ST . Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5007(045)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 400,000 | 577,000 | 200,000 | | | | | | 1,177,000 |
| R/W | | | 5,000,000 | | | | | | 5,000,000 |
| CON | | | | | | | | 4,900,000 | 4,900,000 |
| Total | 400,000 | 577,000 | 5,200,000 | | | | | 4,900,000 | 11,077,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 354,120 | 510,818 | 5,177,060 | | | | | 4,900,000 | 10,941,998 |
| Local Match | 45,880 | 66,182 | 22,940 | | | | | | 135,002 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 400,000 | 577,000 | 5,200,000 | | | | | 4,900,000 | 11,077,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 354,120 | 510,818 | 177,060 | | | | | | 1,041,998 |
| Local Match | 45,880 | 66,182 | 22,940 | | | | | | 135,002 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 400,000 | 577,000 | 200,000 | | | | | | 1,177,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3426 | HBP | PE | | | 177,060 | | | | | | 177,060 |
| | Local Match | | | | 22,940 | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | 2/23/2012 Kelli Hill: PE increase per 6-D dated 2/17/2012 due to additonal environmental permitting and hydraulic analysis | | | | | | | | Total: | 200,000 |
| 3426 | HBP | PE | | 156,698 | | | | | | | 156,698 |
| | Local Match | | | 20,302 | | | | | | | 20,302 |
| Fed. Reimb. Rate: 88.53% | | 3/8/2010 Kelli Hill: Pe increase per request from local agency 6-D | | | | | | | | Total: | 177,000 |
| 3426 | HBP | PE | -354,120 | 354,120 | | | | | | | |
| | Local Match | | -45,880 | 45,880 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/8/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. | | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3426 | HBP | PE | 354,120 | | | | | | | | 354,120 |
| | Local Match | | 45,880 | | | | | | | | 45,880 |
| Fed. Reimb. Rate: 88.53% | | | 10/19/2009 Mike Giuliano: Additional PE needed ; Exhibit 6-D approved | | | | | | | Total: | 400,000 |
| 3426 | HBP | PE | 354,120 | | | | | | | | 354,120 |
| | Local Match | | 45,880 | | | | | | | | 45,880 |
| Fed. Reimb. Rate: 88.53% | | | 10/14/2008 Mike Giuliano: New Project. Exhibit 6-A approved. This line for PE. | | | | | | | Total: | 400,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 5,000,000 | | | | | | 5,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 5,000,000 | | | | | | 5,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3426 | HBP | R/W | | -5,000,000 | 5,000,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/5/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. | | | | | | | Total: | |
| 3426 | HBP | R/W | | 5,000,000 | | | | | | -5,000,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 10/11. | | | | | | | Total: | |
| 3426 | HBP | R/W | | | | | | | | 5,000,000 | 5,000,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/14/2008 Mike Giuliano: New Project. R/W Phase ; funds placed in “beyond” years for now due to large estimated cost. | | | | | | | Total: | 5,000,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | | | | | | | | | |
| Fed $ | | | | | | | | 4,900,000 | 4,900,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,900,000 | 4,900,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3426 | HBP | CON | | | | | | | -4,900,000 | 4,900,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |
| 3426 | HBP | CON | | | | | | -4,900,000 | 4,900,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3426 | HBP | CON | | | | | -4,900,000 | 4,900,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3426 | HBP | CON | | | | | 4,900,000 | | | -4,900,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | | |
| 3426 | HBP | CON | | | | | -4,900,000 | | | 4,900,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |
| 3426 | HBP | CON | | | | -4,900,000 | 4,900,000 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3426 | HBP | CON | | | | 4,900,000 | | | | -4,900,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3426 | HBP | CON | | | | | -4,900,000 | | | 4,900,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3426 | HBP | CON | | | | -4,900,000 | 4,900,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3426 | HBP | CON | | | -4,900,000 | 4,900,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3426 | HBP | CON | | | 700,000 | | | | | | 700,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/8/2010 Kelli Hill: Con increase per revised 6-D | | | | | | | | Total: | 700,000 |
| 3426 | HBP | CON | | | 4,200,000 | | | | | -4,200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. | | | | | | | | Total: | |
| 3426 | HBP | CON | | | | | | | | 4,200,000 | 4,200,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/14/2008 Mike Giuliano: New Project - CON phase | | | | | | | | Total: | 4,200,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara

BRIDGE NO. 51C0300, ORTEGA STREET, OVER MISSION CREEK, BTWN BATH & CASTILLO ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5007(030)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 885,000 | | | | | | | | 885,000 |
| R/W | 2,150,000 | | | | | | | | 2,150,000 |
| CON | | 3,915,700 | | | | | | | 3,915,700 |
| Total | 3,035,000 | 3,915,700 | | | | | | | 6,950,700 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 2,611,395 | 3,466,569 | | | | | | | 6,077,964 |
| Local Match | 423,605 | 449,131 | | | | | | | 872,736 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,035,000 | 3,915,700 | | | | | | | 6,950,700 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 708,000 | | | | | | | | 708,000 |
| Local Match | 177,000 | | | | | | | | 177,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 885,000 | | | | | | | | 885,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1787 | HBP | PE | 160,000 | | | | | | | | 160,000 |
| | Local Match | | 40,000 | | | | | | | | 40,000 |
| Fed. Reimb. Rate: 80.00% | | 2/4/2010 Kelli Hill: PE increase approved (6D). Moving funds from R/W. Not net dollar change for project. | | | | | | | | Total: | 200,000 |
| 1787 | HBP | PE | 116,800 | | | | | | | | 116,800 |
| | Local Match | | 29,200 | | | | | | | | 29,200 |
| Fed. Reimb. Rate: 80.00% | | 3/24/2008 Mike Giuliano: Additional PE required due to additional environmental (Section 106) review work and other design complexities. | | | | | | | | Total: | 146,000 |
| 1787 | HBP | PE | 431,200 | | | | | | | | 431,200 |
| | Local Match | | 107,800 | | | | | | | | 107,800 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 539,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,903,395 | | | | | | | | 1,903,395 |
| Local Match | 246,605 | | | | | | | | 246,605 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,150,000 | | | | | | | | 2,150,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1787 | HBP | R/W | -177,060 | | | | | | | | -177,060 |
| | Local Match | | -22,940 | | | | | | | | -22,940 |
| Fed. Reimb. Rate: 88.53% | | 2/4/2010 Kelli Hill: Surplus R/W funds moved to PE | | | | | | | | Total: | -200,000 |
| 1787 | HBP | R/W | 1,434,186 | | | | | | | | 1,434,186 |
| | Local Match | | 185,814 | | | | | | | | 185,814 |
| Fed. Reimb. Rate: 88.53% | | 5/2/2008 Mike Giuliano: Remainder of R/W to be authorized in 08/09 | | | | | | | | Total: | 1,620,000 |
| 1787 | HBP | R/W | -1,434,186 | | | | | | | | -1,434,186 |
| | Local Match | | -185,814 | | | | | | | | -185,814 |
| Fed. Reimb. Rate: 88.53% | | 5/2/2008 Mike Giuliano: portion of R/w not already authroized moved to 08/09 | | | | | | | | Total: | -1,620,000 |
| 1787 | HBP | R/W | 2,080,455 | | | | | | | | 2,080,455 |
| | Local Match | | 269,545 | | | | | | | | 269,545 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 2,350,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 3,466,569 | | | | | | | 3,466,569 |
| Local Match | | 449,131 | | | | | | | 449,131 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 3,915,700 | | | | | | | 3,915,700 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1787 | HBP | CON | | 141,648 | | | | | | | 141,648 |
| | Local Match | | | 18,352 | | | | | | | 18,352 |
| Fed. Reimb. Rate: 88.53% | | 6/6/2011 Kelli Hill: Award adjustment. | | | | | | | | Total: | 160,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1787 | HBP | CON | | 624,756 | | | | | | | 624,756 |
| | Local Match | | | 80,944 | | | | | | | 80,944 |
| Fed. Reimb. Rate: 88.53% | | 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/9/2010 Kelli Hill: Con increase based on 95% engineer's estimate. 6-D approved. | | | | | | | | Total: | 705,700 |
| 1787 | HBP | CON | | 2,700,165 | | | | | | -2,700,165 | |
| | Local Match | | | 349,835 | | | | | | -349,835 | |
| Fed. Reimb. Rate: 88.53% | | 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>2/11/2010 Mike Giuliano: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. Project ready to advertise. Moved Back into 10/11 FY | | | | | | | | Total: | |
| 1787 | HBP | CON | | | | | | | | 770,211 | 770,211 |
| | Local Match | | | | | | | | | 99,789 | 99,789 |
| Fed. Reimb. Rate: 88.53% | | 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/24/2008 Mike Giuliano: Cost increase required based on latest ENgineer's Estimate . Exhibit 6-D approved. | | | | | | | | Total: | 870,000 |
| 1787 | HBP | CON | | -1,929,954 | | | | | | 1,929,954 | |
| | Local Match | | | -250,046 | | | | | | 250,046 | |
| Fed. Reimb. Rate: 88.53% | | 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1787 | HBP | CON | | 1,929,954 | | | | | | | 1,929,954 |
| | Local Match | | | 250,046 | | | | | | | 250,046 |
| Fed. Reimb. Rate: 88.53% | | 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 2,180,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara

BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(055)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 650,000 | | | | | | 650,000 |
| R/W | | | | | 1,000,000 | | | | 1,000,000 |
| CON | | | | | | | | 4,185,000 | 4,185,000 |
| Total | | | 650,000 | | 1,000,000 | | | 4,185,000 | 5,835,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 575,445 | | 885,300 | | | 3,704,981 | 5,165,726 |
| Local Match | | | 74,555 | | 114,700 | | | 480,020 | 669,275 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 650,000 | | 1,000,000 | | | 4,185,000 | 5,835,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 575,445 | | | | | | 575,445 |
| Local Match | | | 74,555 | | | | | | 74,555 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 650,000 | | | | | | 650,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3838 | HBP | PE | | | 575,445 | | | | | | 575,445 |
| | Local Match | | | | 74,555 | | | | | | 74,555 |
| | | | | | | | | | | Total: | 650,000 |

Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per New 6-A dated 8/26/2011

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 885,300 | | | | 885,300 |
| Local Match | | | | | 114,700 | | | | 114,700 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,000,000 | | | | 1,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3838 | HBP | R/W | | | | | 885,300 | -885,300 | | | | New! |
| | Local Match | | | | | | 114,700 | -114,700 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | | |
| 3838 | HBP | R/W | | | | | | 885,300 | | | 885,300 | |
| | Local Match | | | | | | | 114,700 | | | 114,700 | |
| Fed. Reimb. Rate: 88.53% | | 8/26/2011 Kelli Hill: R/W per New 6-A dated 8/26/2011 | | | | | | | | Total: | 1,000,000 | |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,704,981 | 3,704,981 |
| Local Match | | | | | | | | 480,020 | 480,020 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,185,000 | 4,185,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3838 | HBP | CON | | | | | | | -3,704,981 | 3,704,981 | | New! |
| | Local Match | | | | | | | | -480,020 | 480,020 | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |
| 3838 | HBP | CON | | | | | | -3,704,981 | 3,704,981 | | | New! |
| | Local Match | | | | | | | -480,020 | 480,020 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3838 | HBP | CON | | | | | | 3,704,981 | -3,704,981 | | | New! |
| | Local Match | | | | | | | 480,020 | -480,020 | | | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3838 | HBP | CON | | | | | | -3,704,981 | 3,704,981 | | |
| | Local Match | | | | | | | -480,020 | 480,020 | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3838 | HBP | CON | | | | | | 3,704,981 | | | 3,704,981 |
| | Local Match | | | | | | | 480,020 | | | 480,020 |
| Fed. Reimb. Rate: 88.53% | | 8/26/2011 Kelli Hill: Con per new 6-A dated 8/26/2011 | | | | | | | | Total: | 4,185,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara

BRIDGE NO. 51C0314, ANAPAMU STREET, OVER OLD MISSION CREEK, 100YRDS NE OF SAN ANDREAS. Replace 2-lane bridge with 2-lane bridge 8/26/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 700,000 | | | | | 700,000 |
| R/W | | | | | | | | 1,000,000 | 1,000,000 |
| CON | | | | | | | | 4,455,000 | 4,455,000 |
| Total | | | | 700,000 | | | | 5,455,000 | 6,155,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 700,000 | | | | 5,455,000 | 6,155,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 700,000 | | | | 5,455,000 | 6,155,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 700,000 | | | | | 700,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 700,000 | | | | | 700,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3841 | HBP | PE | | | -700,000 | 700,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3841 | HBP | PE | | | 700,000 | | | | | | 700,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).<br>8/26/2011 Kelli Hill: PE per new 6A dated 8/26/11 | | | | | | | | Total: | 700,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,000,000 | 1,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,000,000 | 1,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3841 | HBP | R/W | | | | | | -1,000,000 | | 1,000,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3841 | HBP | R/W | | | | | | 1,000,000 | | | 1,000,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).<br>8/26/2011 Kelli Hill: R/W per new 6A dated 8/26/11 | | | | | | | | Total: | 1,000,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 4,455,000 | 4,455,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,455,000 | 4,455,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3841 | HBP | CON | | | | | | -4,455,000 | | 4,455,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3841 | HBP | CON | | | | | | 4,455,000 | | | 4,455,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).<br>8/26/2011 Kelli Hill: CON per new 6A dated 8/26/11 | | | | | | | | Total: | 4,455,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara

BRIDGE NO. 51C0326, WEST CABRILLO BLVD, OVER MISSION CREEK, BETWEEN STATE STREET AND HELENA AVENUE. Replace 4 lane bridge, sidewalks, bike path with 4 lane bridge, sidewalks, bike path.

Fed Proj: BRLS-5007(034)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 2,500,000 | 200,000 | 250,000 | 350,000 | | | | | 3,300,000 |
| R/W | 547,000 | 3,450,000 | | | | | | | 3,997,000 |
| CON | | | | | 17,213,800 | | | | 17,213,800 |
| Total | 3,047,000 | 3,650,000 | 250,000 | 350,000 | 17,213,800 | | | | 24,510,800 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 2,484,259 | 3,214,285 | 200,000 | 280,000 | 15,239,377 | | | | 21,417,921 |
| Local Match | 562,741 | 435,715 | 50,000 | 70,000 | 1,974,423 | | | | 3,092,879 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,047,000 | 3,650,000 | 250,000 | 350,000 | 17,213,800 | | | | 24,510,800 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 2,000,000 | 160,000 | 200,000 | 280,000 | | | | | 2,640,000 |
| Local Match | 500,000 | 40,000 | 50,000 | 70,000 | | | | | 660,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,500,000 | 200,000 | 250,000 | 350,000 | | | | | 3,300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1739 | HBP | PE | | | | 280,000 | | | | | 280,000 |
| | Local Match | | | | | 70,000 | | | | | 70,000 |
| Fed. Reimb. Rate: 80.00% | | 9/17/2012 Kelli Hill: NEARLY Ready to Advertise. As requested in September 2012 survey | | | | | | | | Total: | 350,000 |
| 1739 | HBP | PE | | | 200,000 | | | | | | 200,000 |
| | Local Match | | | | 50,000 | | | | | | 50,000 |
| Fed. Reimb. Rate: 80.00% | | 3/9/2012 Kelli Hill: 6-D requesting PE increase for value engineering and final design | | | | | | | | Total: | 250,000 |
| 1739 | HBP | PE | | 80,000 | | | | | | | 80,000 |
| | Local Match | | | 20,000 | | | | | | | 20,000 |
| Fed. Reimb. Rate: 80.00% | | 10/6/2010 Kelli Hill: PE increase requested in September 2010 survey | | | | | | | | Total: | 100,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1739 | HBP | PE | | 80,000 | | | | | | | 80,000 |
| | Local Match | | | 20,000 | | | | | | | 20,000 |
| Fed. Reimb. Rate: 80.00% | | 3/9/2010 Kelli Hill: Increase PE amt by local agency request (6-D) | | | | | | | | Total: | 100,000 |
| 1739 | HBP | PE | 400,000 | | | | | | | | 400,000 |
| | Local Match | | 100,000 | | | | | | | | 100,000 |
| Fed. Reimb. Rate: 80.00% | | 2/3/2009 Mike Giuliano: Additional PE required ; Exhibit 6-D updated and approved | | | | | | | | Total: | 500,000 |
| 1739 | HBP | PE | 400,000 | | | | | | | | 400,000 |
| | Local Match | | 100,000 | | | | | | | | 100,000 |
| Fed. Reimb. Rate: 80.00% | | 10/14/2008 Mike Giuliano: Additional environmental, coastal zone, and historical issues to deal with, Exhibit 6-D approved | | | | | | | | Total: | 500,000 |
| 1739 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1739 | HBP | PE | 1,200,000 | | | | | | | | 1,200,000 |
| | Local Match | | 300,000 | | | | | | | | 300,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 1,500,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 484,259 | 3,054,285 | | | | | | | 3,538,544 |
| Local Match | 62,741 | 395,715 | | | | | | | 458,456 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 547,000 | 3,450,000 | | | | | | | 3,997,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1739 | HBP | R/W | -619,710 | 2,921,490 | | | | | | | 2,301,780 |
| | Local Match | | -80,290 | 378,510 | | | | | | | 298,220 |
| Fed. Reimb. Rate: 88.53% | | 10/6/2010 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 8/9 to 10/11. 6-D required for R/W increase As requested in September 2010 Survey. | | | | | | | | Total: | 2,600,000 |
| 1739 | HBP | R/W | | 132,795 | | | | | | | 132,795 |
| | Local Match | | | 17,205 | | | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% | | 3/9/2010 Kelli Hill: Increase R/W amt by local agency request (6-D) | | | | | | | | Total: | 150,000 |
| 1739 | HBP | R/W | 619,710 | | | | | | | | 619,710 |
| | Local Match | | 80,290 | | | | | | | | 80,290 |
| Fed. Reimb. Rate: 88.53% | | 10/14/2008 Mike Giuliano: R/W cost increase with increased impacts ; Exhibit 6-D approved | | | | | | | | Total: | 700,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1739 | HBP | R/W | 484,259 | | | | | | | | 484,259 |
| | Local Match | | 62,741 | | | | | | | | 62,741 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 547,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 15,239,377 | | | | 15,239,377 |
| Local Match | | | | | 1,974,423 | | | | 1,974,423 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 17,213,800 | | | | 17,213,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1739 | HBP | CON | | | | -15,239,377 | 15,239,377 | | | | | New! |
| | Local Match | | | | | -1,974,423 | 1,974,423 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1739 | HBP | CON | | | | 623,074 | | | | | 623,074 | New! |
| | Local Match | | | | | 80,726 | | | | | 80,726 | |
| Fed. Reimb. Rate: 88.53% | | 7/25/2012 Kelli Hill: Per revised 6-D dated 7/25/2012 added utility relocation costs | | | | | | | | Total: | 703,800 | |
| 1739 | HBP | CON | | | | 14,616,303 | | | -14,616,303 | | | |
| | Local Match | | | | | 1,893,697 | | | -1,893,697 | | | |
| Fed. Reimb. Rate: 88.53% | | 2/23/2012 Kelli Hill:Nearly ready to add within 6 months. CON funds moved from FFY 15/16 to 12/13. | | | | | | | | Total: | | |
| 1739 | HBP | CON | | | | | | -14,616,303 | 14,616,303 | | | |
| | Local Match | | | | | | | -1,893,697 | 1,893,697 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1739 | HBP | CON | | | | | -14,616,303 | 14,616,303 | | | | |
| | Local Match | | | | | | -1,893,697 | 1,893,697 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1739 | HBP | CON | | | | -14,616,303 | 14,616,303 | | | | | |
| | Local Match | | | | | -1,893,697 | 1,893,697 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1739 | HBP | CON | | | -14,616,303 | 14,616,303 | | | | | |
| | Local Match | | | | -1,893,697 | 1,893,697 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 1739 | HBP | CON | | -14,616,303 | 14,616,303 | | | | | | |
| | Local Match | | | -1,893,697 | 1,893,697 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/2/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | |
| 1739 | HBP | CON | | 14,616,303 | | | | | | -14,616,303 | |
| | Local Match | | | 1,893,697 | | | | | | -1,893,697 | |
| Fed. Reimb. Rate: 88.53% | | 3/9/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. | | | | | | | | Total: | |
| 1739 | HBP | CON | | -14,616,303 | | | | | | 14,616,303 | |
| | Local Match | | | -1,893,697 | | | | | | 1,893,697 | |
| Fed. Reimb. Rate: 88.53% | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1739 | HBP | CON | | 14,616,303 | | | | | | | 14,616,303 |
| | Local Match | | | 1,893,697 | | | | | | | 1,893,697 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 16,510,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara

PM00050, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5007(051)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 57,000 | | | | | | | 57,000 |
| R/W | | | | | | | | | |
| CON | | | | 437,000 | | | | | 437,000 |
| Total | | 57,000 | | 437,000 | | | | | 494,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 50,462 | | 386,876 | | | | | 437,338 |
| Local Match | | 6,538 | | 50,124 | | | | | 56,662 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 57,000 | | 437,000 | | | | | 494,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 50,462 | | | | | | | 50,462 |
| Local Match | | 6,538 | | | | | | | 6,538 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 57,000 | | | | | | | 57,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3651 | HBP | PE | | 50,462 | | | | | | | 50,462 |
| | Local Match | | | 6,538 | | | | | | | 6,538 |
| Fed. Reimb. Rate: 88.53% | | 9/20/2010 Kelli Hill: New BPMP project | | | | | | | | Total: | 57,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 386,876 | | | | | 386,876 |
| Local Match | | | | 50,124 | | | | | 50,124 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 437,000 | | | | | 437,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3651 | HBP | CON | | | -386,876 | 386,876 | | | | | |
| | Local Match | | | | -50,124 | 50,124 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/13/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13 per discussion with local agency regarding new 12/13 FTIP. | | | | | | | | Total: | |
| 3651 | HBP | CON | | | 386,876 | | | | | | 386,876 |
| | Local Match | | | | 50,124 | | | | | | 50,124 |
| Fed. Reimb. Rate: 88.53% | | 9/20/2010 Kelli Hill: New BPMP project Con per BPMP spreadsheet | | | | | | | | Total: | 437,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara

BRIDGE NO. PM00078 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects. **New!**

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 92,705 | | | | | 92,705 |
| R/W | | | | | | | | | |
| CON | | | | | | 204,700 | | | 204,700 |
| Total | | | | 92,705 | | 204,700 | | | 297,405 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 82,072 | | 181,221 | | | 263,293 |
| Local Match | | | | 10,633 | | 23,479 | | | 34,112 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 92,705 | | 204,700 | | | 297,405 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 82,072 | | | | | 82,072 |
| Local Match | | | | 10,633 | | | | | 10,633 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 92,705 | | | | | 92,705 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3991 | HBP | PE | | | | 82,072 | | | | | 82,072 |
| | Local Match | | | | | 10,633 | | | | | 10,633 |
| | | | | | | | | | | Total: | 92,705 |

Fed. Reimb. Rate: 88.53% 9/26/2012 Kelli Hill: NEW BPMP project.

**New!**

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| **CON Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 181,221 | | | 181,221 |
| Local Match | | | | | | 23,479 | | | 23,479 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 204,700 | | | 204,700 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3991 | HBP | CON | | | | | | 181,221 | | | 181,221 | New! |
| | Local Match | | | | | | | 23,479 | | | 23,479 | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2012 Kelli Hill: New BPMP project. CON per 12/13 spreadsheet | | | | | | | | Total: | 204,700 | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(512)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 3,868,000 | | | | | | | 3,868,000 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 16,012,576 | 16,012,576 |
| Total | | 3,868,000 | | | 50,000 | | | 16,012,576 | 19,930,576 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 3,868,000 | | | 50,000 | | | 16,012,576 | 19,930,576 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 3,868,000 | | | 50,000 | | | 16,012,576 | 19,930,576 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 3,868,000 | | | | | | | 3,868,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 3,868,000 | | | | | | | 3,868,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3663 | HBP | PE | | -249,000 | | | | | | | -249,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/30/2011 Kelli Hill: Adjusting PE per revised 6-A dated 3/29/11 | | | | | | | | Total: | -249,000 |
| 3663 | HBP | PE | | 4,117,000 | | | | | | | 4,117,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).<br>9/21/2010 Kelli Hill: New project. PE per approved 6-A. | | | | | | | | Total: | 4,117,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 50,000 | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3663 | HBP | R/W | | | | -50,000 | 50,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 3663 | HBP | R/W | | | -50,000 | 50,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3663 | HBP | R/W | | | 50,000 | | | | | | 50,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).<br>9/21/2010 Kelli Hill: New project. R/W per approved 6-A. | | | | | | | | Total: | 50,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 16,012,576 | 16,012,576 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 16,012,576 | 16,012,576 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3663 | HBP | CON | | | | | | | | 52,576 | 52,576 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/30/2011 Kelli Hill: Adjusting CON per revised 6-A 3/29/11 | | | | | | | | Total: | 52,576 |
| 3663 | HBP | CON | | | | | -15,960,000 | | | 15,960,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3663 | HBP | CON | | | | -15,960,000 | 15,960,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3663 | HBP | CON | | | -15,960,000 | 15,960,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3663 | HBP | CON | | | 15,960,000 | | | | | | 15,960,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).<br>9/21/2010 Kelli Hill: New project. CON per approved 6-A | | | | | | | | Total: | 15,960,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 00L0061, REFUGIO RD OVER REFUGIO CREEK 0.3 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 817,209 | | | | | 817,209 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 2,920,325 | 2,920,325 |
| Total | | | | 817,209 | | | 50,000 | 2,920,325 | 3,787,534 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 817,209 | | | 50,000 | 2,920,325 | 3,787,534 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 817,209 | | | 50,000 | 2,920,325 | 3,787,534 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 817,209 | | | | | 817,209 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 817,209 | | | | | 817,209 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3907 | HBP | PE | | | | 817,209 | | | | | 817,209 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 817,209

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 50,000 | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3907 | HBP | R/W | | | | | | -50,000 | 50,000 | | |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00%

9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3907 | HBP | R/W | | | | | | 50,000 | | | 50,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

Total: 50,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,920,325 | 2,920,325 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,920,325 | 2,920,325 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3907 | HBP | CON | | | | | | | -2,920,325 | 2,920,325 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3907 | HBP | CON | | | | | | | 2,920,325 | | 2,920,325 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

Total: 2,920,325

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 00L0062, REFUGIO ROAD OVER REFUGIO CREEK 1.8mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 647,378 | | | | | 647,378 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 2,313,427 | 2,313,427 |
| Total | | | | 647,378 | | | 50,000 | 2,313,427 | 3,010,805 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 647,378 | | | 50,000 | 2,313,427 | 3,010,805 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 647,378 | | | 50,000 | 2,313,427 | 3,010,805 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 647,378 | | | | | 647,378 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 647,378 | | | | | 647,378 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3908 | HBP | PE | | | | 647,378 | | | | | 647,378 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 647,378

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 50,000 | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3908 | HBP | R/W | | | | | | -50,000 | 50,000 | | |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00%

9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3908 | HBP | R/W | | | | | | 50,000 | | | 50,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

Total: 50,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,313,427 | 2,313,427 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,313,427 | 2,313,427 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3908 | HBP | CON | | | | | | | -2,313,427 | 2,313,427 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3908 | HBP | CON | | | | | | | 2,313,427 | | 2,313,427 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

Total: 2,313,427

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 450,642 | | | | | 450,642 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 1,610,385 | 1,610,385 |
| Total | | | | 450,642 | | | 50,000 | 1,610,385 | 2,111,027 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 450,642 | | | 50,000 | 1,610,385 | 2,111,027 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 450,642 | | | 50,000 | 1,610,385 | 2,111,027 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 450,642 | | | | | 450,642 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 450,642 | | | | | 450,642 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3909 | HBP | PE | | | | 450,642 | | | | | 450,642 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 450,642

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 50,000 | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3909 | HBP | R/W | | | | | | -50,000 | 50,000 | | |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00%

9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3909 | HBP | R/W | | | | | | 50,000 | | | 50,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

Total: 50,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,610,385 | 1,610,385 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,610,385 | 1,610,385 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3909 | HBP | CON | | | | | | | -1,610,385 | 1,610,385 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3909 | HBP | CON | | | | | | | 1,610,385 | | 1,610,385 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

Total: 1,610,385

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 520,845 | | | | | 520,845 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 1,861,257 | 1,861,257 |
| Total | | | | 520,845 | | | 50,000 | 1,861,257 | 2,432,102 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 520,845 | | | 50,000 | 1,861,257 | 2,432,102 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 520,845 | | | 50,000 | 1,861,257 | 2,432,102 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 520,845 | | | | | 520,845 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 520,845 | | | | | 520,845 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3910 | HBP | PE | | | | 520,845 | | | | | 520,845 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 520,845

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 50,000 | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3910 | HBP | R/W | | | | | | -50,000 | 50,000 | | |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00%

9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3910 | HBP | R/W | | | | | | 50,000 | | | 50,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

Total: 50,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,861,257 | 1,861,257 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,861,257 | 1,861,257 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3910 | HBP | CON | | | | | | | -1,861,257 | 1,861,257 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3910 | HBP | CON | | | | | | | 1,861,257 | | 1,861,257 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

Total: 1,861,257

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 280,895 | | | | | 280,895 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 1,003,787 | 1,003,787 |
| Total | | | | 280,895 | | | 50,000 | 1,003,787 | 1,334,682 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 280,895 | | | 50,000 | 1,003,787 | 1,334,682 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 280,895 | | | 50,000 | 1,003,787 | 1,334,682 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 280,895 | | | | | 280,895 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 280,895 | | | | | 280,895 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3911 | HBP | PE | | | | 280,895 | | | | | 280,895 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 280,895

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 50,000 | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3911 | HBP | R/W | | | | | | -50,000 | 50,000 | | |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00%

9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3911 | HBP | R/W | | | | | | 50,000 | | | 50,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

Total: 50,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,003,787 | 1,003,787 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,003,787 | 1,003,787 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3911 | HBP | CON | | | | | | | -1,003,787 | 1,003,787 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3911 | HBP | CON | | | | | | | 1,003,787 | | 1,003,787 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

Total: 1,003,787

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 312,339 | | | | | 312,339 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 1,116,153 | 1,116,153 |
| Total | | | | 312,339 | | | 50,000 | 1,116,153 | 1,478,492 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 312,339 | | | 50,000 | 1,116,153 | 1,478,492 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 312,339 | | | 50,000 | 1,116,153 | 1,478,492 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 312,339 | | | | | 312,339 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 312,339 | | | | | 312,339 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3912 | HBP | PE | | | | 312,339 | | | | | 312,339 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 312,339

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 50,000 | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3912 | HBP | R/W | | | | | | -50,000 | 50,000 | | |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00%

9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3912 | HBP | R/W | | | | | | 50,000 | | | 50,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

Total: 50,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,116,153 | 1,116,153 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,116,153 | 1,116,153 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3912 | HBP | CON | | | | | | | -1,116,153 | 1,116,153 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3912 | HBP | CON | | | | | | | 1,116,153 | | 1,116,153 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

Total: 1,116,153

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 00L0067, BELLA VISTA DRIVE OVER ROMERO CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 615,849 | | | | | 615,849 |
| R/W | | | | | | 50,000 | | | 50,000 |
| CON | | | | | | | | 2,200,760 | 2,200,760 |
| Total | | | | 615,849 | | 50,000 | | 2,200,760 | 2,866,609 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 615,849 | | 50,000 | | 2,200,760 | 2,866,609 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 615,849 | | 50,000 | | 2,200,760 | 2,866,609 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 615,849 | | | | | 615,849 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 615,849 | | | | | 615,849 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3913 | HBP | PE | | | | 615,849 | | | | | 615,849 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 615,849

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 50,000 | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 50,000 | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3913 | HBP | R/W | | | | | -50,000 | 50,000 | | | |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00%

9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3913 | HBP | R/W | | | | | 50,000 | | | | 50,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

Total: 50,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,200,760 | 2,200,760 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,200,760 | 2,200,760 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3913 | HBP | CON | | | | | | | -2,200,760 | 2,200,760 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3913 | HBP | CON | | | | | | -2,200,760 | 2,200,760 | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3913 | HBP | CON | | | | | | 2,200,760 | | | 2,200,760 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

Total: 2,200,760

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 767,184 | | | | | 767,184 |
| R/W | | | | | | 50,000 | | | 50,000 |
| CON | | | | | | | | 2,741,561 | 2,741,561 |
| Total | | | | 767,184 | | 50,000 | | 2,741,561 | 3,558,745 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 767,184 | | 50,000 | | 2,741,561 | 3,558,745 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 767,184 | | 50,000 | | 2,741,561 | 3,558,745 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 767,184 | | | | | 767,184 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 767,184 | | | | | 767,184 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3914 | HBP | PE | | | | 767,184 | | | | | 767,184 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 767,184

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 50,000 | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 50,000 | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3914 | HBP | R/W | | | | | -50,000 | 50,000 | | | |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00%

9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3914 | HBP | R/W | | | | | 50,000 | | | | 50,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

Total: 50,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,741,561 | 2,741,561 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,741,561 | 2,741,561 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3914 | HBP | CON | | | | | | | -2,741,561 | 2,741,561 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3914 | HBP | CON | | | | | | -2,741,561 | 2,741,561 | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3914 | HBP | CON | | | | | | 2,741,561 | | | 2,741,561 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

Total: 2,741,561

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 51C0001, CATHEDRAL OAKS RD, OVER SAN ANTONIO CREEK, TURNPIKE ROAD. Bridge Replacement - No added lanes

Fed Proj: BRLSZD-5951(082)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 550,000 | 165,000 | | 200,000 | | | | | 915,000 |
| R/W | | 50,000 | 300,000 | | | | | | 350,000 |
| CON | | | | 4,300,000 | | | | | 4,300,000 |
| Total | 550,000 | 215,000 | 300,000 | 4,500,000 | | | | | 5,565,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 486,915 | 190,340 | 265,590 | 3,983,850 | | | | | 4,926,695 |
| Local Match | 63,085 | 24,661 | 34,410 | 286,750 | | | | | 408,906 |
| LSSRP Bond | | | | 229,400 | | | | | 229,400 |
| Local AC | | | | | | | | | |
| Total | 550,000 | 215,000 | 300,000 | 4,500,000 | | | | | 5,565,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 486,915 | 146,075 | | 177,060 | | | | | 810,050 |
| Local Match | 63,085 | 18,926 | | 22,940 | | | | | 104,951 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 550,000 | 165,000 | | 200,000 | | | | | 915,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1047 | HBP | PE | | | | 177,060 | | | | | 177,060 | New! |
| | Local Match | | | | | 22,940 | | | | | 22,940 | |
| Fed. Reimb. Rate: 88.53% | | 10/17/2012 Kelli Hill: Per local agency for bat boxes | | | | | | | | Total: | 200,000 | |
| 1047 | HBP | PE | -146,075 | 146,075 | | | | | | | | |
| | Local Match | | -18,926 | 18,926 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/12/2010 Reza Fereshtehnejad: Move to 10/11 per 2010 survey | | | | | | | | Total: | | |
| 1047 | HBP | PE | 39,839 | | | | | | | | 39,839 | |
| | Local Match | | 5,162 | | | | | | | | 5,162 | |
| Fed. Reimb. Rate: 88.53% | | 3/10/2010 Kelli Hill: Move $120,000 from Prior year that was not authorized and increase per revised 6-A | | | | | | | | Total: | 45,000 | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1047 | HBP | PE | 309,855 | | | | | | | | 309,855 |
| | Local Match | | 40,145 | | | | | | | | 40,145 |
| Fed. Reimb. Rate: 88.53% | | 10/19/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | Total: | 350,000 |
| 1047 | HBP | PE | 283,296 | | | | | | | | 283,296 |
| | Local Match | | 36,704 | | | | | | | | 36,704 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 320,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 44,265 | 265,590 | | | | | | 309,855 |
| Local Match | | 5,735 | 34,410 | | | | | | 40,145 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 50,000 | 300,000 | | | | | | 350,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1047 | HBP | R/W | | | -44,265 | | | | | | -44,265 |
| | Local Match | | | | -5,735 | | | | | | -5,735 |
| Fed. Reimb. Rate: 88.53% | | 2/1/2012 Kelli Hill: Decreasing ROW funds to match agency authorization request. | | | | | | | | Total: | -50,000 |
| 1047 | HBP | R/W | | | 309,855 | | | | | | 309,855 |
| | Local Match | | | | 40,145 | | | | | | 40,145 |
| Fed. Reimb. Rate: 88.53% | | 9/26/2011 Reza Fereshtehnejad: Requested per survey. | | | | | | | | Total: | 350,000 |
| 1047 | HBP | R/W | | 44,265 | | | | | | | 44,265 |
| | Local Match | | | 5,735 | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | 10/19/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | Total: | 50,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 3,806,790 | | | | | 3,806,790 |
| Local Match | | | | 263,810 | | | | | 263,810 |
| LSSRP Bond | | | | 229,400 | | | | | 229,400 |
| Local AC | | | | | | | | | |
| Total | | | | 4,300,000 | | | | | 4,300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1047 | HBP | CON | | | | 575,445 | | | | | 575,445 |
| | Local Match | | | | | 74,555 | | | | | 74,555 |
| Fed. Reimb. Rate: 88.53% | | 9/13/2012 Reza Fereshtehnejad: As requested in the 2012 survey. Additional money for utility relocation and increased engineer's estimate | | | | | | | | Total: | 650,000 |
| 1047 | HBP | CON | | | -1,770,600 | 1,460,745 | | | | | -309,855 |
| | Local Match | | | | -229,400 | 189,255 | | | | | -40,145 |
| Fed. Reimb. Rate: 88.53% | | 9/26/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | -350,000 |
| 1047 | HBP | CON | | -1,770,600 | 1,770,600 | | | | | | |
| | Local Match | | | -229,400 | 229,400 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 1047 | HBP | CON | | 1,227,911 | | | | | | | 1,227,911 |
| | Local Match | | | 159,089 | | | | | | | 159,089 |
| Fed. Reimb. Rate: 88.53% | | 3/10/2010 Kelli Hill: REvised estimate per revised scope on 6-A | | | | | | | | Total: | 1,387,000 |
| 1047 | HBP | CON | | 542,689 | | | | | | | 542,689 |
| | Local Match | | | 70,311 | | | | | | | 70,311 |
| Fed. Reimb. Rate: 88.53% | | 10/19/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | Total: | 613,000 |
| 1047 | HBP | CON | | -478,062 | | | | | | | -478,062 |
| | Local Match | | | -61,938 | | | | | | | -61,938 |
| Fed. Reimb. Rate: 88.53% | | 7/29/2008 Mike Giuliano: minus out the Replace (HBP) program is it is now all LSSRP Seismic | | | | | | | | Total: | -540,000 |
| 1047 | HBP | CON | | 478,062 | | | | | | | 478,062 |
| | Local Match | | | 61,938 | | | | | | | 61,938 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 540,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2386 | HBP | CON | | | -1,770,600 | 1,770,600 | | | | | |
| | LSSRP Bond | | | | -229,400 | 229,400 | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | | Total: | |
| 2386 | HBP | CON | | -1,770,600 | 1,770,600 | | | | | | |
| | LSSRP Bond | | | -229,400 | 229,400 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. | | | | | | | | | Total: | |
| 2386 | HBP | CON | | 100,039 | | | | | | | 100,039 |
| | LSSRP Bond | | | 12,961 | | | | | | | 12,961 |
| Fed. Reimb. Rate: 88.53% | 3/10/2010 Kelli Hill: Updated estimate for replacement | | | | | | | | | Total: | 113,000 |
| 2386 | HBP | CON | | 19,477 | | | | | | | 19,477 |
| | LSSRP Bond | | | 2,523 | | | | | | | 2,523 |
| Fed. Reimb. Rate: 88.53% | 10/15/2008 Eric Bost: Bond Funds approved.<br>10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | | Total: | 22,000 |
| 2386 | HBP | CON | | 1,018,095 | | | | | | | 1,018,095 |
| | LSSRP Bond | | | 131,905 | | | | | | | 131,905 |
| Fed. Reimb. Rate: 88.53% | 7/29/2008 Shannon Mlcoch: Bond Funds approved.<br>7/29/2008 Shannon Mlcoch: adds bond match to the partial replacement per seismic strategy | | | | | | | | | Total: | 1,150,000 |
| 2386 | HBP | CON | | 632,990 | | | | | | | 632,990 |
| | LSSRP Bond | | | 82,011 | | | | | | | 82,011 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 715,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 51C0002, SAN MARCOS RD, OVER MARIA YGNACIA CREEK, .56 MI N OF CATHEDRAL O. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(090)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 300,000 | | | 110,000 | | | | | 410,000 |
| R/W | | | | | | | | | |
| CON | | 802,953 | 102,451 | 125,000 | | | | | 1,030,404 |
| Total | 300,000 | 802,953 | 102,451 | 235,000 | | | | | 1,440,404 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 265,590 | 710,854 | 90,700 | 208,046 | | | | | 1,275,190 |
| Local Match | 34,410 | | | 12,617 | | | | | 47,027 |
| LSSRP Bond | | 92,099 | 11,751 | 14,338 | | | | | 118,187 |
| Local AC | | | | | | | | | |
| Total | 300,000 | 802,953 | 102,451 | 235,000 | | | | | 1,440,404 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 265,590 | | | 97,383 | | | | | 362,973 |
| Local Match | 34,410 | | | 12,617 | | | | | 47,027 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 300,000 | | | 110,000 | | | | | 410,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2387 | HBP | PE | | | | 97,383 | | | | | 97,383 |
| | Local Match | | | | | 12,617 | | | | | 12,617 |
| Fed. Reimb. Rate: 88.53% | | 9/13/2012 Reza Fereshtehnejad: As requested per 2012 survey. | | | | | | | | Total: | 110,000 |
| 2387 | HBP | PE | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | 10/20/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | Total: | 100,000 |
| 2387 | HBP | PE | 44,265 | | | | | | | | 44,265 |
| | Local Match | | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | 10/9/2008 Mike Giuliano: PE Cost Increase ; Exhibit 6-D submitted/approved | | | | | | | | Total: | 50,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2387 | HBP | PE | 132,795 | | | | | | | | 132,795 |
| | Local Match | | 17,205 | | | | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 150,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2387 | HBP | R/W | -4,427 | | | | | | | | -4,427 |
| | LSSRP Bond | | -574 | | | | | | | | -574 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | -5,000 |

1/25/2012 Reza Fereshtehnejad: Bond Funds approved.
2/24/2011 Kelli Hill: R/W not required

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2387 | HBP | R/W | 4,427 | | | | | | | | 4,427 |
| | LSSRP Bond | | 574 | | | | | | | | 574 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 5,000 |

1/25/2012 Reza Fereshtehnejad: Bond Funds approved.
4/29/2010 Eric Bost: Corrects bond fund programming.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2387 | HBP | R/W | -4,427 | | | | | | | | -4,427 |
| | Local Match | | -574 | | | | | | | | -574 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | -5,000 |

4/29/2010 Eric Bost: Backs out incorrect bond funds.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2387 | HBP | R/W | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

1/25/2012 Reza Fereshtehnejad: Bond Funds approved.
4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/10/2010 Kelli Hill: Moving R/W from 8/9 to 9/10 per local agency request 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2387 | HBP | R/W | 4,427 | | | | | | | | 4,427 |
| | Local Match | | 574 | | | | | | | | 574 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 5,000 |

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/22/2008 Mike Giuliano: Small R/W Phase required ' Exhibit 6-D approved.

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 710,854 | 90,700 | 110,663 | | | | | 912,217 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 92,099 | 11,751 | 14,338 | | | | | 118,187 |
| Local AC | | | | | | | | | |
| Total | | 802,953 | 102,451 | 125,000 | | | | | 1,030,404 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2387 | HBP | CON | | | | 110,663 | | | | | 110,663 |
| | LSSRP Bond | | | | | 14,338 | | | | | 14,338 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 125,000 |
| 2387 | HBP | CON | | | 90,700 | | | | | | 90,700 |
| | LSSRP Bond | | | | 11,751 | | | | | | 11,751 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 102,451 |
| 2387 | HBP | CON | | -112,475 | | | | | | | -112,475 |
| | LSSRP Bond | | | -14,572 | | | | | | | -14,572 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | -127,047 |
| 2387 | HBP | CON | 11,682 | | | | | | | | 11,682 |
| | LSSRP Bond | | 1,513 | | | | | | | | 1,513 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 13,195 |
| 2387 | HBP | CON | -11,682 | | | | | | | | -11,682 |
| | Local Match | | -1,513 | | | | | | | | -1,513 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | -13,195 |
| 2387 | HBP | CON | -823,329 | 823,329 | | | | | | | |
| | LSSRP Bond | | -106,671 | 106,671 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 2387 | HBP | CON | 11,682 | | | | | | | | 11,682 |
| | Local Match | | 1,513 | | | | | | | | 1,513 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 13,195 |

New!

9/13/2012 Reza Fereshtehnejad: As requested per survey 2012.

1/12/2012 Reza Fereshtehnejad: Bond Funds approved.
1/12/2012 Reza Fereshtehnejad: Bid came in higher than what was authorized. Use SHA for match.

3/25/2011 Reza Fereshtehnejad: Bond Funds approved.
3/25/2011 Reza Fereshtehnejad: Authorized funds are less than programmed

2/2/2011 Reza Fereshtehnejad: Bond Funds approved.
4/29/2010 Eric Bost: Bond fund clean up in Prior year.

4/29/2010 Eric Bost: Bond fund clean up in Prior year.

2/2/2011 Reza Fereshtehnejad: Bond Funds approved.
4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/10/2010 Kelli Hill: Moving prior year con funds to 10/11

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/20/2009 Wesley Zinke: CON funds increased and moved from FFY 8/9 to Prior. As requested in October 2009 Survey.

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2387 | HBP | CON | 132,795 | | | | | | | | 132,795 |
| | LSSRP Bond | | 17,205 | | | | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 150,000 |

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/6/2009 Eric Bost: Fund Line NOT suppressed.
10/15/2008 Eric Bost: Bond Funds approved.
10/9/2008 Mike Giuliano: CON Cost Increase ; Exhibit 6-D submitted/approved

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2387 | HBP | CON | 678,852 | | -309,855 | | | | | | 368,997 |
| | LSSRP Bond | | 87,953 | | -40,145 | | | | | | 47,808 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 416,805 |

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/6/2009 Eric Bost: Fund Line NOT suppressed.
10/15/2008 Eric Bost: Bond Funds approved.
5/8/2008 Reza Fereshtehnejad: New 6-D. Cost increase concured by Boby Zezoff of SLA.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2387 | HBP | CON | | -309,855 | 309,855 | | | | | | |
| | LSSRP Bond | | | -40,145 | 40,145 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2387 | HBP | CON | | 309,855 | | | | | | | 309,855 |
| | LSSRP Bond | | | 40,145 | | | | | | | 40,145 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 350,000 |

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
local match was selected where LSSRP bond should have been used

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2387 | HBP | CON | | -309,855 | | | | | | | -309,855 |
| | Local Match | | | -40,145 | | | | | | | -40,145 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | -350,000 |

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
local match was selected where LSSRP bond should have been used.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2387 | HBP | CON | | 309,855 | | | | | | | 309,855 |
| | Local Match | | | 40,145 | | | | | | | 40,145 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 350,000 |

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(090)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,050,000 | | | | | | | | 1,050,000 |
| R/W | | | | | 260,000 | | | | 260,000 |
| CON | | | | | | | | 10,842,000 | 10,842,000 |
| Total | 1,050,000 | | | | 260,000 | | | 10,842,000 | 12,152,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 840,000 | | | | 230,178 | | | 9,598,423 | 10,668,601 |
| Local Match | 210,000 | | | | | | | | 210,000 |
| LSSRP Bond | | | | | 29,822 | | | 1,243,577 | 1,273,399 |
| Local AC | | | | | | | | | |
| Total | 1,050,000 | | | | 260,000 | | | 10,842,000 | 12,152,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 840,000 | | | | | | | | 840,000 |
| Local Match | 210,000 | | | | | | | | 210,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,050,000 | | | | | | | | 1,050,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2388 | HBP | PE | -560,000 | | | | | | | | -560,000 |
| | Local Match | | -140,000 | | | | | | | | -140,000 |
| Fed. Reimb. Rate: 80.00% | | 6/15/2010 Kelli Hill: Adjust PE funding to match actual obligations | | | | | | | | Total: | -700,000 |
| 2388 | HBP | PE | 560,000 | | | | | | | | 560,000 |
| | Local Match | | 140,000 | | | | | | | | 140,000 |
| Fed. Reimb. Rate: 80.00% | | 8/31/2009 Mike Giuliano: Restore portion of funding for PE phase for unspent funds that lapsed on 6/30/2009 | | | | | | | | Total: | 700,000 |
| 2388 | HBP | PE | 840,000 | | | | | | | | 840,000 |
| | Local Match | | 210,000 | | | | | | | | 210,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 1,050,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 230,178 | | | | 230,178 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | 29,822 | | | | 29,822 |
| Local AC | | | | | | | | | |
| Total | | | | | 260,000 | | | | 260,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2388 | HBP | R/W | | | | -230,178 | 230,178 | | | | |
| | LSSRP Bond | | | | | -29,822 | 29,822 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | | | | | | Total: | |
| 2388 | HBP | R/W | | -230,178 | | 230,178 | | | | | |
| | LSSRP Bond | | | -29,822 | | 29,822 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | |
| 2388 | HBP | R/W | | 230,178 | -230,178 | | | | | | |
| | LSSRP Bond | | | 29,822 | -29,822 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved.<br>10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. | | | | | | | Total: | |
| 2388 | HBP | R/W | | | 230,178 | | | | | -230,178 | |
| | LSSRP Bond | | | | 29,822 | | | | | -29,822 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved.<br>10/20/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | Total: | |
| 2388 | HBP | R/W | -230,178 | | | | | | | 230,178 | |
| | LSSRP Bond | | -29,822 | | | | | | | 29,822 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved.<br>12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08. | | | | | | | Total: | |
| 2388 | HBP | R/W | 141,648 | | | | | | | | 141,648 |
| | LSSRP Bond | | 18,352 | | | | | | | | 18,352 |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved.<br>10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data. | | | | | | | Total: | 160,000 |
| 2388 | HBP | R/W | 88,530 | | | | | | | | 88,530 |
| | LSSRP Bond | | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 100,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 9,598,423 | 9,598,423 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 1,243,577 | 1,243,577 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 10,842,000 | 10,842,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2388 | HBP | CON | | | | | | | -9,598,423 | 9,598,423 | | New! |
| | LSSRP Bond | | | | | | | | -1,243,577 | 1,243,577 | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: | | |
| 2388 | HBP | CON | | | | | | -9,598,423 | 9,598,423 | | | New! |
| | LSSRP Bond | | | | | | | -1,243,577 | 1,243,577 | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 2388 | HBP | CON | | | | | -9,598,423 | 9,598,423 | | | | |
| | LSSRP Bond | | | | | | -1,243,577 | 1,243,577 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 2388 | HBP | CON | | | | -9,598,423 | 9,598,423 | | | | | |
| | LSSRP Bond | | | | | -1,243,577 | 1,243,577 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 2388 | HBP | CON | | | | 9,598,423 | -9,598,423 | | | | | |
| | LSSRP Bond | | | | | 1,243,577 | -1,243,577 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey. | | | | | | | | | Total: | | |
| 2388 | HBP | CON | | | | -9,598,423 | 9,598,423 | | | | | |
| | LSSRP Bond | | | | | -1,243,577 | 1,243,577 | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 2388 | HBP | CON | | | | 9,598,423 | | | | -9,598,423 | | |
| | LSSRP Bond | | | | | 1,243,577 | | | | -1,243,577 | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2388 | HBP | CON | -9,598,423 | | | | | | | 9,598,423 | |
| | LSSRP Bond | | -1,243,577 | | | | | | | 1,243,577 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08. | | | | | | | | | | | |
| 2388 | HBP | CON | 9,598,423 | | | | | | | -6,197,100 | 3,401,323 |
| | LSSRP Bond | | 1,243,577 | | | | | | | -802,900 | 440,677 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 3,842,000 |
| 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | | | | |
| 2388 | HBP | CON | | | -6,197,100 | | | | | 6,197,100 | |
| | LSSRP Bond | | | | -802,900 | | | | | 802,900 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | | |
| 2388 | HBP | CON | | -6,197,100 | 6,197,100 | | | | | | |
| | LSSRP Bond | | | -802,900 | 802,900 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 2388 | HBP | CON | | 6,197,100 | | | | | | | 6,197,100 |
| | LSSRP Bond | | | 802,900 | | | | | | | 802,900 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 7,000,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I. Rehab-Widen bridge to meet current standards (No added-lanes)

Fed Proj: BRLS-5951(022)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 0 | 275,000 | | | | | | | 275,000 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 1,000,000 | 1,000,000 |
| Total | 0 | 275,000 | | | 50,000 | | | 1,000,000 | 1,325,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 0 | 243,458 | | | 44,265 | | | 885,300 | 1,173,023 |
| Local Match | 0 | 31,543 | | | 5,735 | | | 114,700 | 151,978 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 0 | 275,000 | | | 50,000 | | | 1,000,000 | 1,325,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 0 | 243,458 | | | | | | | 243,458 |
| Local Match | 0 | 31,543 | | | | | | | 31,543 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 0 | 275,000 | | | | | | | 275,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 619 | HBP | PE | | 243,458 | | | | | | | 243,458 |
| | Local Match | | | 31,543 | | | | | | | 31,543 |
| Fed. Reimb. Rate: 88.53% | | 3/9/2011 Kelli Hill: Changing reimbursement rate to 88.53% for PE from 80% due to FHWA not approving extension (i.e. old project # funds being de-obligated, new project at 88.53%) | | | | | | | | Total: | 275,000 |
| 619 | HBP | PE | -18,302 | -220,000 | | | | | | | -238,302 |
| | Local Match | | -4,576 | -55,000 | | | | | | | -59,576 |
| Fed. Reimb. Rate: 80.00% | | 3/9/2011 Kelli Hill: This project did not get 10-year rule extension from FHWA. Deleting 80% reimbursement funds. | | | | | | | | Total: | -297,878 |
| 619 | HBP | PE | -61,697 | -165,600 | | | | | | | -227,297 |
| | Local Match | | -15,424 | -41,400 | | | | | | | -56,824 |
| Fed. Reimb. Rate: 80.00% | | 1/26/2011 Kelli Hill: Editing PE to reflect de-obligation of funds and current request (Jan 2011 review) | | | | | | | | Total: | -284,122 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 619 | HBP | PE | -240,000 | 385,600 | | | | | | | 145,600 |
| | Local Match | | -60,000 | 96,400 | | | | | | | 36,400 |
| Fed. Reimb. Rate: 80.00% | | | 10/7/2010 Kelli Hill: As requested in September 2010 survey. | | | | | | | Total: | 182,000 |
| 619 | HBP | PE | -88,530 | | | | | | | | -88,530 |
| | Local Match | | -11,470 | | | | | | | | -11,470 |
| Fed. Reimb. Rate: 88.53% | | | 2/8/2010 Kelli Hill: correct reimbursement ratio to 80% thus subtract this line (88.53%) out | | | | | | | Total: | -100,000 |
| 619 | HBP | PE | 80,000 | | | | | | | | 80,000 |
| | Local Match | | 20,000 | | | | | | | | 20,000 |
| Fed. Reimb. Rate: 80.00% | | | 2/8/2010 Kelli Hill: Correct to reflect fed participation rate to 80% | | | | | | | Total: | 100,000 |
| 619 | HBP | PE | -154,928 | | | | | | | | -154,928 |
| | Local Match | | -20,073 | | | | | | | | -20,073 |
| Fed. Reimb. Rate: 88.53% | | | 1/26/2010 Mike Giuliano: correct reimburement rat to 80% and thus subtract this line out. | | | | | | | Total: | -175,000 |
| 619 | HBP | PE | 240,000 | | | | | | | | 240,000 |
| | Local Match | | 60,000 | | | | | | | | 60,000 |
| Fed. Reimb. Rate: 80.00% | | | 1/26/2010 Mike Giuliano: Correct to reflect fed participation rate to 80%and increase per local agency | | | | | | | Total: | 300,000 |
| 619 | HBP | PE | 154,928 | | | | | | | | 154,928 |
| | Local Match | | 20,073 | | | | | | | | 20,073 |
| Fed. Reimb. Rate: 88.53% | | | 10/21/2009 Mike Giuliano: PE amount per Exhibit 6-D | | | | | | | Total: | 175,000 |
| 619 | HBP | PE | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 100,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 44,265 | | | | 44,265 |
| Local Match | | | | | 5,735 | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 619 | HBP | R/W | | | | -44,265 | 44,265 | | | | |
| | Local Match | | | | | -5,735 | 5,735 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | | | | | | Total: | |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 619 | HBP | R/W | | | -44,265 | 44,265 | | | | | |
| | Local Match | | | | -5,735 | 5,735 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 619 | HBP | R/W | | -44,265 | 44,265 | | | | | | |
| | Local Match | | | -5,735 | 5,735 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 1/25/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per Jan 2011 review | | | | | | | | Total: | |
| 619 | HBP | R/W | | 44,265 | | | | | | | 44,265 |
| | Local Match | | | 5,735 | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | 2/8/2010 Kelli Hill: RW phase added per 6-D | | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 885,300 | 885,300 |
| Local Match | | | | | | | | 114,700 | 114,700 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,000,000 | 1,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 619 | HBP | CON | | | | | -885,300 | | | 885,300 | |
| | Local Match | | | | | | -114,700 | | | 114,700 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 619 | HBP | CON | | | | -885,300 | 885,300 | | | | |
| | Local Match | | | | | -114,700 | 114,700 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 619 | HBP | CON | | | -885,300 | 885,300 | | | | | |
| | Local Match | | | | -114,700 | 114,700 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 619 | HBP | CON | | | 885,300 | | | | | -531,180 | 354,120 |
| | Local Match | | | | 114,700 | | | | | -68,820 | 45,880 |
| Fed. Reimb. Rate: 88.53% | | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12 and increased as requested in September 2010 Survey and approved 6-D | | | | | | | | Total: | 400,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 619 | HBP | CON | | | | | -531,180 | | | 531,180 | |
| | Local Match | | | | | | -68,820 | | | 68,820 | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 619 | HBP | CON | | | | -531,180 | 531,180 | | | | |
| | Local Match | | | | | -68,820 | 68,820 | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 619 | HBP | CON | | | -531,180 | 531,180 | | | | | |
| | Local Match | | | | -68,820 | 68,820 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 619 | HBP | CON | | | 531,180 | -531,180 | | | | | |
| | Local Match | | | | 68,820 | -68,820 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/10/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. | | | | | | | | Total: | |
| 619 | HBP | CON | | | -531,180 | 531,180 | | | | | |
| | Local Match | | | | -68,820 | 68,820 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 619 | HBP | CON | | | | | | | | -215,128 | -215,128 |
| | Local Match | | | | | | | | | -27,872 | -27,872 |
| Fed. Reimb. Rate: 88.53% | | 10/21/2009 Mike Giuliano: Minus out previous CON amount | | | | | | | | Total: | -243,000 |
| 619 | HBP | CON | | | 531,180 | | | | | | 531,180 |
| | Local Match | | | | 68,820 | | | | | | 68,820 |
| Fed. Reimb. Rate: 88.53% | | 10/21/2009 Mike Giuliano: CON anmount per Exhibit 6-D | | | | | | | | Total: | 600,000 |
| 619 | HBP | CON | | | -215,128 | | | | | 215,128 | |
| | Local Match | | | | -27,872 | | | | | 27,872 | |
| Fed. Reimb. Rate: 88.53% | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 619 | HBP | CON | | | 215,128 | | | | | | 215,128 |
| | Local Match | | | | 27,872 | | | | | | 27,872 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 243,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. Scour Countermeasure

Fed Proj: BRLS-5951(146)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 88,000 | 185,000 | | | | | 273,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 786,500 | 786,500 |
| Total | | | 88,000 | 185,000 | | | | 786,500 | 1,059,500 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 77,906 | 163,781 | | | | 696,288 | 937,975 |
| Local Match | | | 10,094 | 21,220 | | | | 90,212 | 121,525 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 88,000 | 185,000 | | | | 786,500 | 1,059,500 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 77,906 | 163,781 | | | | | 241,687 |
| Local Match | | | 10,094 | 21,220 | | | | | 31,313 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 88,000 | 185,000 | | | | | 273,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3854 | HBP | PE | | | | 163,781 | | | | | 163,781 | New! |
| | Local Match | | | | | 21,220 | | | | | 21,220 | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2012 Kelli Hill: As requested in September 2012 survey | | | | | | | | Total: | 185,000 | |
| 3854 | HBP | PE | | | 77,906 | | | | | | 77,906 | |
| | Local Match | | | | 10,094 | | | | | | 10,094 | |
| Fed. Reimb. Rate: 88.53% | | 9/14/2011 Kelli Hill: New Scour Countermeasure project. PE per 6A. | | | | | | | | Total: | 88,000 | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 696,288 | 696,288 |
| Local Match | | | | | | | | 90,212 | 90,212 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 786,500 | 786,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3854 | HBP | CON | | | | | | | -696,288 | 696,288 | | New! |
| | Local Match | | | | | | | | -90,212 | 90,212 | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |
| 3854 | HBP | CON | | | | | | -696,288 | 696,288 | | | New! |
| | Local Match | | | | | | | -90,212 | 90,212 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3854 | HBP | CON | | | | | | 406,087 | | | 406,087 | New! |
| | Local Match | | | | | | | 52,613 | | | 52,613 | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2012 Kelli Hill: As requested in September 2012 survey | | | | | | | | Total: | 458,700 | |
| 3854 | HBP | CON | | | | | -290,201 | 290,201 | | | | |
| | Local Match | | | | | | -37,599 | 37,599 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3854 | HBP | CON | | | | | 290,201 | | | | 290,201 | |
| | Local Match | | | | | | 37,599 | | | | 37,599 | |
| Fed. Reimb. Rate: 88.53% | | 9/14/2011 Kelli Hill: New Scour Countermeasure project. Con per 6A | | | | | | | | Total: | 327,800 | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5951(072)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 500,000 | 327,500 | 100,000 | 480,000 | | | | | 1,407,500 |
| R/W | | | | | 80,000 | | | | 80,000 |
| CON | | | | | | | | 3,950,000 | 3,950,000 |
| Total | 500,000 | 327,500 | 100,000 | 480,000 | 80,000 | | | 3,950,000 | 5,437,500 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 442,650 | 289,936 | 88,530 | 424,944 | 70,824 | | | 3,496,935 | 4,813,819 |
| Local Match | 57,350 | 37,564 | 11,470 | 55,056 | | | | | 161,440 |
| LSSRP Bond | | | | | 9,176 | | | 453,065 | 462,241 |
| Local AC | | | | | | | | | |
| Total | 500,000 | 327,500 | 100,000 | 480,000 | 80,000 | | | 3,950,000 | 5,437,500 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 442,650 | 289,936 | 88,530 | 424,944 | | | | | 1,246,060 |
| Local Match | 57,350 | 37,564 | 11,470 | 55,056 | | | | | 161,440 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | 327,500 | 100,000 | 480,000 | | | | | 1,407,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2392 | HBP | PE | | | | 424,944 | | | | | 424,944 | New! |
| | Local Match | | | | | 55,056 | | | | | 55,056 | |
| Fed. Reimb. Rate: 88.53% | | 9/13/2012 Reza Fereshtehnejad: As requested in 2012 survey | | | | | | | | Total: | 480,000 | |
| 2392 | HBP | PE | | | 88,530 | | | | | | 88,530 | |
| | Local Match | | | | 11,470 | | | | | | 11,470 | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2011 Reza Fereshtehnejad: Per survey 2011. | | | | | | | | Total: | 100,000 | |
| 2392 | HBP | PE | | 289,936 | | | | | | | 289,936 | |
| | Local Match | | | 37,564 | | | | | | | 37,564 | |
| Fed. Reimb. Rate: 88.53% | | 3/30/2011 Kelli Hill: New 6-A received due to scope change. | | | | | | | | Total: | 327,500 | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2392 | HBP | PE | 212,922 | | | | | | | | 212,922 |
| | Local Match | | 27,586 | | | | | | | | 27,586 |
| Fed. Reimb. Rate: 88.53% | | 3/17/2010 Kelli Hill: PE increase per revised 6-D | | | | | | | | Total: | 240,508 |
| 2392 | HBP | PE | 53,118 | | | | | | | | 53,118 |
| | Local Match | | 6,882 | | | | | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% | | 10/20/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | Total: | 60,000 |
| 2392 | HBP | PE | 43,815 | | | | | | | | 43,815 |
| | Local Match | | 5,677 | | | | | | | | 5,677 |
| Fed. Reimb. Rate: 88.53% | | 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurance on file. | | | | | | | | Total: | 49,492 |
| 2392 | HBP | PE | 132,795 | | | | | | | | 132,795 |
| | Local Match | | 17,205 | | | | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 150,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 70,824 | | | | 70,824 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | 9,176 | | | | 9,176 |
| Local AC | | | | | | | | | |
| Total | | | | | 80,000 | | | | 80,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2392 | HBP | R/W | | | | -70,824 | 70,824 | | | | |
| | LSSRP Bond | | | | | -9,176 | 9,176 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 2392 | HBP | R/W | | | -53,118 | 70,824 | | | | | 17,706 |
| | LSSRP Bond | | | | -6,882 | 9,176 | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | | 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | 20,000 |
| 2392 | HBP | R/W | | -70,824 | 53,118 | | | | | | -17,706 |
| | LSSRP Bond | | | -9,176 | 6,882 | | | | | | -2,294 |
| Fed. Reimb. Rate: 88.53% | | 4/11/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per New 6-A | | | | | | | | Total: | -20,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2392 | HBP | R/W | -26,559 | 70,824 | | | | | | | 44,265 |
| | LSSRP Bond | | -3,441 | 9,176 | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 50,000 |

10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 6-D is needed.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2392 | HBP | R/W | 11,509 | | | | | | | | 11,509 |
| | LSSRP Bond | | 1,491 | | | | | | | | 1,491 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 13,000 |

3/10/2010 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 8/9 to 9/10. R/W increase per approved 6-D.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2392 | HBP | R/W | 4,427 | | | | | | | | 4,427 |
| | LSSRP Bond | | 574 | | | | | | | | 574 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 5,000 |

3/3/2009 Shannon Mlcoch: Bond Funds approved.
3/3/2009 Shannon Mlcoch: ROW cost increase.....

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2392 | HBP | R/W | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/15/2008 Eric Bost: Bond Funds approved.
10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2392 | HBP | R/W | 10,624 | | | | | | | | 10,624 |
| | LSSRP Bond | | 1,376 | | | | | | | | 1,376 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 12,000 |

5/8/2008 Reza Fereshtehnejad: Bond Funds approved.
5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurance on file.

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,496,935 | 3,496,935 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 453,065 | 453,065 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,950,000 | 3,950,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2392 | HBP | CON | | | | | | | -3,496,935 | 3,496,935 | | New! |
| | LSSRP Bond | | | | | | | | -453,065 | 453,065 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | | |

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2392 | HBP | CON | | | | | | -3,496,935 | 3,496,935 | | | New! |
| | LSSRP Bond | | | | | | | -453,065 | 453,065 | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | | |

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2392 | HBP | CON | | | | | -3,496,935 | 3,496,935 | | | |
| | LSSRP Bond | | | | | | -453,065 | 453,065 | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 2392 | HBP | CON | | | | -3,496,935 | 3,496,935 | | | | |
| | LSSRP Bond | | | | | -453,065 | 453,065 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 2392 | HBP | CON | | | -2,836,094 | 3,496,935 | | | | | 660,841 |
| | LSSRP Bond | | | | -367,446 | 453,065 | | | | | 85,619 |
| Fed. Reimb. Rate: 88.53% | 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | | Total: | 746,460 |
| 2392 | HBP | CON | | | 976,964 | | | | | | 976,964 |
| | LSSRP Bond | | | | 126,576 | | | | | | 126,576 |
| Fed. Reimb. Rate: 88.53% | 4/11/2011 Kelli Hill: Increased construction costs per new 6-A | | | | | | | | | Total: | 1,103,540 |
| 2392 | HBP | CON | | -1,556,667 | 1,859,130 | | | | | | 302,463 |
| | LSSRP Bond | | | -201,683 | 240,870 | | | | | | 39,187 |
| Fed. Reimb. Rate: 88.53% | 10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 6-D is needed. | | | | | | | | | Total: | 341,650 |
| 2392 | HBP | CON | | 1,556,667 | -989,017 | | | | | | 567,650 |
| | LSSRP Bond | | | 201,683 | -128,138 | | | | | | 73,545 |
| Fed. Reimb. Rate: 88.53% | 3/10/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Con increase per approved 6-D. | | | | | | | | | Total: | 641,195 |
| 2392 | HBP | CON | | -989,017 | 989,017 | | | | | | |
| | LSSRP Bond | | | -128,138 | 128,138 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | Total: | |
| 2392 | HBP | CON | -989,017 | 989,017 | | | | | | | |
| | LSSRP Bond | | -128,138 | 128,138 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | | Total: | |
| 2392 | HBP | CON | 989,017 | | -575,445 | | | | | | 413,572 |
| | LSSRP Bond | | 128,138 | | -74,555 | | | | | | 53,583 |
| Fed. Reimb. Rate: 88.53% | 10/15/2008 Eric Bost: Bond Funds approved.<br>5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurance on file. | | | | | | | | | Total: | 467,155 |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2392 | HBP | CON | | -575,445 | 575,445 | | | | | | |
| | LSSRP Bond | | | -74,555 | 74,555 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2392 | HBP | CON | -575,445 | 575,445 | | | | | | | |
| | LSSRP Bond | | -74,555 | 74,555 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2392 | HBP | CON | 575,445 | | | | | | | | 575,445 |
| | LSSRP Bond | | 74,555 | | | | | | | | 74,555 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 650,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 51C0018, UP RR & AMTRAK, OVER HOLLISTER AVENUE, EAST MODOC RD. LSSRP Seismic Retrofit (STP)

Fed Proj: BRLSZD-5951(093)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 300,000 | 50,000 | | 83,109 | | | | | 433,109 |
| R/W | | 30,000 | | 3,869 | | | | | 33,869 |
| CON | | | 1,200,000 | 127,886 | | | | | 1,327,886 |
| Total | 300,000 | 80,000 | 1,200,000 | 214,864 | | | | | 1,794,864 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 265,590 | 70,824 | 1,062,360 | 190,219 | | | | | 1,588,993 |
| Local Match | 34,410 | 5,735 | | 9,533 | | | | | 49,678 |
| LSSRP Bond | | 3,441 | 137,640 | 15,112 | | | | | 156,193 |
| Local AC | | | | | | | | | |
| Total | 300,000 | 80,000 | 1,200,000 | 214,864 | | | | | 1,794,864 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 265,590 | 44,265 | | 73,576 | | | | | 383,431 |
| Local Match | 34,410 | 5,735 | | 9,533 | | | | | 49,678 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 300,000 | 50,000 | | 83,109 | | | | | 433,109 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2393 | State STP (BR) | PE | | | | 73,576 | | | | | 73,576 | New! |
| | Local Match | | | | | 9,533 | | | | | 9,533 | |
| Fed. Reimb. Rate: 88.53% | | 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey. | | | | | | | | Total: | 83,109 | |
| 2393 | State STP (BR) | PE | | 44,265 | | | | | | | 44,265 | |
| | Local Match | | | 5,735 | | | | | | | 5,735 | |
| Fed. Reimb. Rate: 88.53% | | 12/2/2010 Reza Fereshtehnejad: Requested in the October 2010 survey. | | | | | | | | Total: | 50,000 | |
| 2393 | State STP (BR) | PE | 44,265 | | | | | | | | 44,265 | |
| | Local Match | | 5,735 | | | | | | | | 5,735 | |
| Fed. Reimb. Rate: 88.53% | | 3/11/2010 Kelli Hill: PE increase per local agency request (6-D) | | | | | | | | Total: | 50,000 | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2393 | State STP (BR) | PE | 44,265 | | | | | | | | 44,265 |
| | Local Match | | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | | 10/19/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | Total: | 50,000 |
| 2393 | State STP (BR) | PE | 177,060 | | | | | | | | 177,060 |
| | Local Match | | 22,940 | | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 200,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 26,559 | | 3,425 | | | | | 29,984 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 3,441 | | 444 | | | | | 3,885 |
| Local AC | | | | | | | | | |
| Total | | 30,000 | | 3,869 | | | | | 33,869 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2393 | State STP (BR) | R/W | | | | 3,425 | | | | | 3,425 | New! |
| | LSSRP Bond | | | | | 444 | | | | | 444 | |
| Fed. Reimb. Rate: 88.53% | | | 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey. | | | | | | | Total: | 3,869 | |
| 2393 | State STP (BR) | R/W | | -17,706 | | | | | | | -17,706 | |
| | LSSRP Bond | | | -2,294 | | | | | | | -2,294 | |
| Fed. Reimb. Rate: 88.53% | | | 3/23/2011 Reza Fereshtehnejad: Bond Funds approved.<br>3/23/2011 Reza Fereshtehnejad: Funds requested is less than programmed. | | | | | | | Total: | -20,000 | |
| 2393 | State STP (BR) | R/W | -44,265 | | | | | | | | -44,265 | |
| | Local Match | | -5,735 | | | | | | | | -5,735 | |
| Fed. Reimb. Rate: 88.53% | | | 10/4/2010 Reza Fereshtehnejad: Correct previous funding line. | | | | | | | Total: | -50,000 | |
| 2393 | State STP (BR) | R/W | 44,265 | | | | | | | | 44,265 | |
| | LSSRP Bond | | 5,735 | | | | | | | | 5,735 | |
| Fed. Reimb. Rate: 88.53% | | | 2/14/2011 Reza Fereshtehnejad: Bond Funds approved.<br>10/4/2010 Reza Fereshtehnejad: Correct previous funding lines. | | | | | | | Total: | 50,000 | |
| 2393 | State STP (BR) | R/W | -44,265 | 44,265 | | | | | | | | |
| | LSSRP Bond | | -5,735 | 5,735 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 2/14/2011 Reza Fereshtehnejad: Bond Funds approved.<br>3/11/2010 Kelli Hill: Move R/W from 9/10 to 10/11 per local agency request | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2393 | State STP (BR) | R/W | 44,265 | | | | | | | | 44,265 |
| | Local Match | | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | 10/19/2009 Mike Giuliano: R/W/ Phase Needed for Acuiisitions/Easements/Utilitis | | | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 1,062,360 | 113,217 | | | | | 1,175,577 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 137,640 | 14,669 | | | | | 152,309 |
| Local AC | | | | | | | | | |
| Total | | | 1,200,000 | 127,886 | | | | | 1,327,886 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2393 | State STP (BR) | CON | | | | 113,217 | | | | | 113,217 |
| | LSSRP Bond | | | | | 14,669 | | | | | 14,669 |
| Fed. Reimb. Rate: 88.53% | 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey. | | | | | | | | | Total: | 127,886 |
| 2393 | State STP (BR) | CON | | | 1,062,360 | -1,062,360 | | | | | |
| | LSSRP Bond | | | | 137,640 | -137,640 | | | | | |
| Fed. Reimb. Rate: 88.53% | 2/2/2012 Reza Fereshtehnejad: Bond Funds approved.<br>2/2/2012 Kelli Hill: Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. | | | | | | | | | Total: | |
| 2393 | State STP (BR) | CON | | | -1,062,360 | 1,062,360 | | | | | |
| | LSSRP Bond | | | | -137,640 | 137,640 | | | | | |
| Fed. Reimb. Rate: 88.53% | 2/2/2012 Reza Fereshtehnejad: Bond Funds approved.<br>10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 2393 | State STP (BR) | CON | | | 1,062,360 | | | | | -1,062,360 | |
| | LSSRP Bond | | | | 137,640 | | | | | -137,640 | |
| Fed. Reimb. Rate: 88.53% | 2/2/2012 Reza Fereshtehnejad: Bond Funds approved.<br>9/26/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey. | | | | | | | | | Total: | |
| 2393 | State STP (BR) | CON | | | | | -1,062,360 | | | 1,062,360 | |
| | LSSRP Bond | | | | | | -137,640 | | | 137,640 | |
| Fed. Reimb. Rate: 88.53% | 2/2/2012 Reza Fereshtehnejad: Bond Funds approved.<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: | |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2393 | State STP (BR) | CON | | | | -1,062,360 | 1,062,360 | | | | |
| | LSSRP Bond | | | | | -137,640 | 137,640 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

2/2/2012 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2393 | State STP (BR) | CON | | | -1,062,360 | 1,062,360 | | | | | |
| | LSSRP Bond | | | | -137,640 | 137,640 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

2/14/2011 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2393 | State STP (BR) | CON | | -1,062,360 | 1,062,360 | | | | | | |
| | LSSRP Bond | | | -137,640 | 137,640 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

2/2/2012 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2393 | State STP (BR) | CON | | 58,308 | | | | | | | 58,308 |
| | LSSRP Bond | | | 7,554 | | | | | | | 7,554 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 65,862 |

2/2/2012 Reza Fereshtehnejad: Bond Funds approved.
10/12/2010 Reza Fereshtehnejad: Additional funds requested per 2010 survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2393 | State STP (BR) | CON | | 1,004,052 | | | | | | -575,445 | 428,607 |
| | LSSRP Bond | | | 130,086 | | | | | | -74,555 | 55,531 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 484,138 |

10/15/2008 Eric Bost: Bond Funds approved.
5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurance for the cost increaseis in file.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2393 | State STP (BR) | CON | | -575,445 | | | | | | 575,445 | |
| | LSSRP Bond | | | -74,555 | | | | | | 74,555 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2393 | State STP (BR) | CON | | 575,445 | | | | | | | 575,445 |
| | LSSRP Bond | | | 74,555 | | | | | | | 74,555 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 650,000 |

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
local match was selected where LSSRP bond should have been used

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2393 | State STP (BR) | CON | | -575,445 | | | | | | | -575,445 |
| | Local Match | | | -74,555 | | | | | | | -74,555 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | -650,000 |

local match was selected where LSSRP bond should have been used

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2393 | State STP (BR) | CON | | 575,445 | | | | | | | 575,445 |
| | Local Match | | | 74,555 | | | | | | | 74,555 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 650,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 51C0031, BLACK ROAD, OVER SOLOMON CANYON CREEK, 0.2 MI NORTH S.H. I. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5951(024)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 684,000 | 272,400 | 233,600 | | | | | | 1,190,000 |
| R/W | 40,000 | 40,000 | | | | | | | 80,000 |
| CON | | | | | 3,701,800 | | | | 3,701,800 |
| Total | 724,000 | 312,400 | 233,600 | | 3,701,800 | | | | 4,971,800 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 579,200 | 249,920 | 186,880 | | 3,277,204 | | | | 4,293,204 |
| Local Match | 144,800 | 62,480 | 46,720 | | 424,596 | | | | 678,596 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 724,000 | 312,400 | 233,600 | | 3,701,800 | | | | 4,971,800 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 547,200 | 217,920 | 186,880 | | | | | | 952,000 |
| Local Match | 136,800 | 54,480 | 46,720 | | | | | | 238,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 684,000 | 272,400 | 233,600 | | | | | | 1,190,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 655 | HBP | PE | | | 186,880 | | | | | | 186,880 |
| | Local Match | | | | 46,720 | | | | | | 46,720 |
| Fed. Reimb. Rate: 80.00% | | 10/6/2011 Kelli Hill: Per Sept. 2011 Survey | | | | | | | | Total: | 233,600 |
| 655 | HBP | PE | 252,800 | 294,400 | | | | | | | 547,200 |
| | Local Match | | 63,200 | 73,600 | | | | | | | 136,800 |
| Fed. Reimb. Rate: 80.00% | | 4/1/2011 Kelli Hill: Correcting reimbursement ratio from 88.53 to 80 | | | | | | | | Total: | 684,000 |
| 655 | HBP | PE | -283,296 | -325,790 | | | | | | | -609,086 |
| | Local Match | | -36,704 | -42,210 | | | | | | | -78,914 |
| Fed. Reimb. Rate: 88.53% | | 4/1/2011 Kelli Hill: Correcting reimbursement ratio (from 88.53 to 80) | | | | | | | | Total: | -688,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 655 | HBP | PE | | 217,920 | | | | | | | 217,920 |
| | Local Match | | | 54,480 | | | | | | | 54,480 |
| Fed. Reimb. Rate: 80.00% | | 4/1/2011 Kelli Hill: PE increase per updated 6-D dated 3/31/11. | | | | | | | | Total: | 272,400 |
| 655 | HBP | PE | 294,400 | -294,400 | | | | | | | |
| | Local Match | | 73,600 | -73,600 | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | 1/25/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. These funds were authorized in 9/10. Also correcting reimbursement ratio to 80% | | | | | | | | Total: | |
| 655 | HBP | PE | -493,997 | 325,790 | | | | | | | -168,207 |
| | Local Match | | -64,003 | 42,210 | | | | | | | -21,793 |
| Fed. Reimb. Rate: 88.53% | | 10/7/2010 Kelli Hill: As requested in Sept. 2010 survey | | | | | | | | Total: | -190,000 |
| 655 | HBP | PE | 493,997 | | | | | | | | 493,997 |
| | Local Match | | 64,003 | | | | | | | | 64,003 |
| Fed. Reimb. Rate: 88.53% | | 10/21/2009 Mike Giuliano: Exhibit 6-D PE amount aproved | | | | | | | | Total: | 558,000 |
| 655 | HBP | PE | 283,296 | | | | | | | | 283,296 |
| | Local Match | | 36,704 | | | | | | | | 36,704 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 320,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 32,000 | 32,000 | | | | | | | 64,000 |
| Local Match | 8,000 | 8,000 | | | | | | | 16,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 40,000 | 40,000 | | | | | | | 80,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 655 | HBP | R/W | 32,000 | 32,000 | | | | | | | 64,000 |
| | Local Match | | 8,000 | 8,000 | | | | | | | 16,000 |
| Fed. Reimb. Rate: 80.00% | | 4/1/2011 Kelli Hill: Correcting reimbursement ratio from 88.53 to 80 and adding prior year funds already obligated. | | | | | | | | Total: | 80,000 |
| 655 | HBP | R/W | | -70,824 | | | | | | | -70,824 |
| | Local Match | | | -9,176 | | | | | | | -9,176 |
| Fed. Reimb. Rate: 88.53% | | 4/1/2011 Kelli Hill: Correcting ROW reimbursement ration (from 88.53 to 80) | | | | | | | | Total: | -80,000 |
| 655 | HBP | R/W | | 35,412 | | | | | | | 35,412 |
| | Local Match | | | 4,588 | | | | | | | 4,588 |
| Fed. Reimb. Rate: 88.53% | | 10/7/2010 Kelli Hill: R/W increase per Sept. 2010 survey | | | | | | | | Total: | 40,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 655 | HBP | R/W | -35,412 | 35,412 | | | | | | | |
| | Local Match | | -4,588 | 4,588 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/21/2009 Mike Giuliano: RW funds moved from FFY Prior to 10/11. | | | | | | | | Total: | |
| 655 | HBP | R/W | 35,412 | | | | | | | | 35,412 |
| | Local Match | | 4,588 | | | | | | | | 4,588 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 40,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 3,277,204 | | | | 3,277,204 |
| Local Match | | | | | 424,596 | | | | 424,596 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 3,701,800 | | | | 3,701,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 655 | HBP | CON | | | | | 3,277,204 | | -3,277,204 | | |
| | Local Match | | | | | | 424,596 | | -424,596 | | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 655 | HBP | CON | | | | | | -3,277,204 | 3,277,204 | | |
| | Local Match | | | | | | | -424,596 | 424,596 | | |
| Fed. Reimb. Rate: 88.53% | | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 655 | HBP | CON | | | | | -3,277,204 | 3,277,204 | | | |
| | Local Match | | | | | | -424,596 | 424,596 | | | |
| Fed. Reimb. Rate: 88.53% | | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 655 | HBP | CON | | | | | 3,277,204 | | -3,277,204 | | |
| | Local Match | | | | | | 424,596 | | -424,596 | | |
| Fed. Reimb. Rate: 88.53% | | 2/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14 as requested by agency Jan 2012 review | | | | | | | | Total: | |
| 655 | HBP | CON | | | | | | -3,277,204 | 3,277,204 | | |
| | Local Match | | | | | | | -424,596 | 424,596 | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 655 | HBP | CON | | | | | -3,277,204 | 3,277,204 | | | |
| | Local Match | | | | | | -424,596 | 424,596 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 655 | HBP | CON | | | | -3,277,204 | 3,277,204 | | | | |
| | Local Match | | | | | -424,596 | 424,596 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 655 | HBP | CON | | | | 3,277,204 | | | | -3,277,204 | |
| | Local Match | | | | | 424,596 | | | | -424,596 | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 655 | HBP | CON | | | | | | | | 842,629 | 842,629 |
| | Local Match | | | | | | | | | 109,171 | 109,171 |
| Fed. Reimb. Rate: 88.53% | | 4/1/2011 Kelli Hill: Con increase per revised 6-D dated 3/31/2011 | | | | | | | | Total: | 951,800 |
| 655 | HBP | CON | | | | | -2,434,575 | | | 2,434,575 | |
| | Local Match | | | | | | -315,425 | | | 315,425 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 655 | HBP | CON | | | | -2,434,575 | 2,434,575 | | | | |
| | Local Match | | | | | -315,425 | 315,425 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 655 | HBP | CON | | | -2,434,575 | 2,434,575 | | | | | |
| | Local Match | | | | -315,425 | 315,425 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 655 | HBP | CON | | | 2,434,575 | | | | | -2,434,575 | |
| | Local Match | | | | 315,425 | | | | | -315,425 | |
| Fed. Reimb. Rate: 88.53% | | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 655 | HBP | CON | | | | | -2,434,575 | | | 2,434,575 | |
| | Local Match | | | | | | -315,425 | | | 315,425 | |
| Fed. Reimb. Rate: 88.53% | | 4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%.<br>4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 655 | HBP | CON | | | | -2,434,575 | 2,434,575 | | | | |
| | Local Match | | | | | -315,425 | 315,425 | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%.<br>4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 655 | HBP | CON | | | -2,434,575 | 2,434,575 | | | | | |
| | Local Match | | | | -315,425 | 315,425 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%.<br>4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 655 | HBP | CON | | | 2,434,575 | | | | | -2,419,525 | 15,050 |
| | Local Match | | | | 315,425 | | | | | -313,475 | 1,950 |
| Fed. Reimb. Rate: 88.53% | | 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/11/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. | | | | | | | | Total: | 17,000 |
| 655 | HBP | CON | | | | | -2,419,525 | | | 2,419,525 | |
| | Local Match | | | | | | -313,475 | | | 313,475 | |
| Fed. Reimb. Rate: 88.53% | | 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |
| 655 | HBP | CON | | | | -2,419,525 | 2,419,525 | | | | |
| | Local Match | | | | | -313,475 | 313,475 | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |
| 655 | HBP | CON | | | -2,419,525 | 2,419,525 | | | | | |
| | Local Match | | | | -313,475 | 313,475 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 655 | HBP | CON | | | | | | | | -1,593,540 | -1,593,540 |
| | Local Match | | | | | | | | | -206,460 | -206,460 |
| Fed. Reimb. Rate: 88.53% | | 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/21/2009 Mike Giuliano: Minus out BEYOND year amount correction | | | | | | | | Total: | -1,800,000 |
| 655 | HBP | CON | | | 2,419,525 | | | | | | 2,419,525 |
| | Local Match | | | | 313,475 | | | | | | 313,475 |
| Fed. Reimb. Rate: 88.53% | | 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/21/2009 Mike Giuliano: Exhibit 6-D amount approved for CON | | | | | | | | Total: | 2,733,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 655 | HBP | CON | | -1,593,540 | | | | | | 1,593,540 | |
| | Local Match | | | -206,460 | | | | | | 206,460 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 655 | HBP | CON | | 1,593,540 | | | | | | | 1,593,540 |
| | Local Match | | | 206,460 | | | | | | | 206,460 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,800,000 |

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5951(118)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 162,000 | | | | | | | 162,000 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 715,000 | 715,000 |
| Total | | 162,000 | | | 50,000 | | | 715,000 | 927,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 143,419 | | | 44,265 | | | 632,990 | 820,673 |
| Local Match | | 18,581 | | | | | | | 18,581 |
| LSSRP Bond | | | | | 5,735 | | | 82,011 | 87,746 |
| Local AC | | | | | | | | | |
| Total | | 162,000 | | | 50,000 | | | 715,000 | 927,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 143,419 | | | | | | | 143,419 |
| Local Match | | 18,581 | | | | | | | 18,581 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 162,000 | | | | | | | 162,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2394 | HBP | PE | -143,419 | 143,419 | | | | | | | |
| | Local Match | | -18,581 | 18,581 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 2394 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 1/26/2010 Mike Giuliano: Move funding from 8/9 to 9/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 2394 | HBP | PE | 143,419 | | | | | | | | 143,419 |
| | Local Match | | 18,581 | | | | | | | | 18,581 |
| Fed. Reimb. Rate: 88.53% | | 10/20/2008 Mike Giuliano: PE established ; Exhibit 6-D approved | | | | | | | | Total: | 162,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 44,265 | | | | 44,265 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | 5,735 | | | | 5,735 |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2394 | HBP | R/W | | | | -44,265 | 44,265 | | | | |
| | LSSRP Bond | | | | | -5,735 | 5,735 | | | | |
| Fed. Reimb. Rate: 88.53% | 9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | | | | | | | | Total: | |
| 2394 | HBP | R/W | | | -44,265 | 44,265 | | | | | |
| | LSSRP Bond | | | | -5,735 | 5,735 | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | | Total: | |
| 2394 | HBP | R/W | | -44,265 | 44,265 | | | | | | |
| | LSSRP Bond | | | -5,735 | 5,735 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/25/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. | | | | | | | | | Total: | |
| 2394 | HBP | R/W | -44,265 | 44,265 | | | | | | | |
| | LSSRP Bond | | -5,735 | 5,735 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved.<br>3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. | | | | | | | | | Total: | |
| 2394 | HBP | R/W | 44,265 | | | | | | | | 44,265 |
| | LSSRP Bond | | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | 3/10/2009 Shannon Mlcoch: Bond Funds approved.<br>10/20/2008 Mike Giuliano: R/W phase established ; Exhibit 6-D approved | | | | | | | | | Total: | 50,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 632,990 | 632,990 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 82,011 | 82,011 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 715,000 | 715,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2394 | HBP | CON | | | | | | | -632,990 | 632,990 | |
| | LSSRP Bond | | | | | | | | -82,011 | 82,011 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

New!

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2394 | HBP | CON | | | | | | -632,990 | 632,990 | | |
| | LSSRP Bond | | | | | | | -82,011 | 82,011 | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

New!

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2394 | HBP | CON | | | | | -632,990 | 632,990 | | | |
| | LSSRP Bond | | | | | | -82,011 | 82,011 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

New!

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2394 | HBP | CON | | | | -632,990 | 632,990 | | | | |
| | LSSRP Bond | | | | | -82,011 | 82,011 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2394 | HBP | CON | | | -632,990 | 632,990 | | | | | |
| | LSSRP Bond | | | | -82,011 | 82,011 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2394 | HBP | CON | | | 632,990 | | | | | -632,990 | |
| | LSSRP Bond | | | | 82,011 | | | | | -82,011 | |
| Fed. Reimb. Rate: 88.53% | | 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey. | | | | | | | | Total: | |

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2394 | HBP | CON | | | | | -632,990 | | | 632,990 | |
| | LSSRP Bond | | | | | | -82,011 | | | 82,011 | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2394 | HBP | CON | | | | -632,990 | 632,990 | | | | |
| | LSSRP Bond | | | | | -82,011 | 82,011 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |
| 2394 | HBP | CON | | | -632,990 | 632,990 | | | | | |
| | LSSRP Bond | | | | -82,011 | 82,011 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 2394 | HBP | CON | | -632,990 | 632,990 | | | | | | |
| | LSSRP Bond | | | -82,011 | 82,011 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | |
| 2394 | HBP | CON | | 632,990 | | | | | | | 632,990 |
| | LSSRP Bond | | | 82,011 | | | | | | | 82,011 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 715,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 51C0043 , ASHLEY RD, OVER MONTECITO CREEK, 0.57 MI N/E VALLEY RD. Scour Countermeasure 9/14/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5951(145)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 220,000 | | | | | | 220,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | 737,000 | | 737,000 |
| Total | | | 220,000 | | | | 737,000 | | 957,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 220,000 | | | | 737,000 | | 957,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 220,000 | | | | 737,000 | | 957,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 220,000 | | | | | | 220,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 220,000 | | | | | | 220,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3853 | HBP | PE | | | 220,000 | | | | | | 220,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/14/2011 Kelli Hill: New scour countermeasure project. PE per 6A.

Total: 220,000

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 737,000 | | 737,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 737,000 | | 737,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3853 | HBP | CON | | | | | | -737,000 | 737,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3853 | HBP | CON | | | | | -737,000 | 737,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3853 | HBP | CON | | | | | 737,000 | | | | 737,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).<br>9/14/2011 Kelli Hill: New scour countermeasure project. CON per 6A | | | | | | | | Total: | 737,000 |

New!

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5951(141)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 273,000 | 187,000 | | | | | | 460,000 |
| R/W | | | | 50,000 | | | | | 50,000 |
| CON | | | | | | | | 1,058,000 | 1,058,000 |
| Total | | 273,000 | 187,000 | 50,000 | | | | 1,058,000 | 1,568,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 273,000 | 187,000 | 50,000 | | | | 1,058,000 | 1,568,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 273,000 | 187,000 | 50,000 | | | | 1,058,000 | 1,568,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 273,000 | 187,000 | | | | | | 460,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 273,000 | 187,000 | | | | | | 460,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3653 | HBP | PE | | | 187,000 | | | | | | 187,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/13/2012 Kelli Hill: PE increase per agency request Jan 2012 list. Need 6-D. ` | | | | | | | | Total: | 187,000 |
| 3653 | HBP | PE | | 273,000 | | | | | | | 273,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).<br>9/20/2010 Kelli Hill: New bridge project. PE per approved 6-A | | | | | | | | Total: | 273,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 50,000 | | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 50,000 | | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3653 | HBP | R/W | | | -50,000 | 50,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3653 | HBP | R/W | | | 50,000 | | | | | | 50,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).<br>9/20/2010 Kelli Hill: New bridge project. R/W per approved 6-A | | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,058,000 | 1,058,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,058,000 | 1,058,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3653 | HBP | CON | | | | | | | -1,058,000 | 1,058,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |
| 3653 | HBP | CON | | | | | | -1,058,000 | 1,058,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3653 | HBP | CON | | | | | -1,058,000 | 1,058,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3653 | HBP | CON | | | | | 1,058,000 | | | -1,058,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | | |
| 3653 | HBP | CON | | | | | -1,058,000 | | | 1,058,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |
| 3653 | HBP | CON | | | | -1,058,000 | 1,058,000 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3653 | HBP | CON | | | -1,058,000 | 1,058,000 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3653 | HBP | CON | | | 1,058,000 | | | | | | 1,058,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).<br>9/20/2010 Kelli Hill: New bridge project. Con per approved 6-A | | | | | | | | Total: | 1,058,000 | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Bridge rehabilitation, no added lane capacity.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5951(120)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 574,000 | | | | | | | | 574,000 |
| R/W | | | | 50,000 | | | | | 50,000 |
| CON | | | | | | | | 3,300,000 | 3,300,000 |
| Total | 574,000 | | | 50,000 | | | | 3,300,000 | 3,924,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 508,162 | | | 50,000 | | | | 3,300,000 | 3,858,162 |
| Local Match | 65,838 | | | | | | | | 65,838 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 574,000 | | | 50,000 | | | | 3,300,000 | 3,924,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 508,162 | | | | | | | | 508,162 |
| Local Match | 65,838 | | | | | | | | 65,838 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 574,000 | | | | | | | | 574,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3423 | HBP | PE | 508,162 | | | | | | | | 508,162 |
| | Local Match | | 65,838 | | | | | | | | 65,838 |
| Fed. Reimb. Rate: 88.53% | | | 10/9/2008 Mike Giuliano: New project ; PE Phase ; Exhibit 6-A received and approved | | | | | | | Total: | 574,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 50,000 | | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 50,000 | | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3423 | HBP | R/W | | | | 50,000 | | | | -50,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 3423 | HBP | R/W | -50,000 | | | | | | | 50,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to Beyond. | | | | | | | | Total: | |
| 3423 | HBP | R/W | 50,000 | | | | | | | | 50,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/9/2008 Mike Giuliano: New Project ; R/W Phase | | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,300,000 | 3,300,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,300,000 | 3,300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3423 | HBP | CON | | | | | -3,300,000 | | | 3,300,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3423 | HBP | CON | | | | | 3,300,000 | | | -3,300,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3423 | HBP | CON | | | | | | | | 3,300,000 | 3,300,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/9/2008 Mike Giuliano: New project ; CON phase | | | | | | | | Total: | 3,300,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 51C0173, SANTA ROSA ROAD, OVER NOJOQUI CREEK, 0.8 MI SOUTH OF SR 246. Replacement of two lane bridge with two lane roadway embankment under Seismic Retrofit Program.

Fed Proj: BRLSZD-5951(095)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 371,042 | | | | | | | | 371,042 |
| R/W | 39,000 | | | | | | | | 39,000 |
| CON | | 1,260,000 | | 120,000 | | | | | 1,380,000 |
| Total | 410,042 | 1,260,000 | | 120,000 | | | | | 1,790,042 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 363,010 | 1,115,478 | | 106,236 | | | | | 1,584,724 |
| Local Match | 42,559 | | | | | | | | 42,559 |
| LSSRP Bond | 4,473 | 144,522 | | 13,764 | | | | | 162,759 |
| Local AC | | | | | | | | | |
| Total | 410,042 | 1,260,000 | | 120,000 | | | | | 1,790,042 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 328,483 | | | | | | | | 328,483 |
| Local Match | 42,559 | | | | | | | | 42,559 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 371,042 | | | | | | | | 371,042 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | PE | 127,483 | | | | | | | | 127,483 |
| | Local Match | | 16,517 | | | | | | | | 16,517 |
| Fed. Reimb. Rate: 88.53% | | 4/6/2010 Kelli Hill: PE increase per approved 6-D. | | | | | | | | Total: | 144,000 |
| 2401 | HBP | PE | 94,764 | | | | | | | | 94,764 |
| | Local Match | | 12,278 | | | | | | | | 12,278 |
| Fed. Reimb. Rate: 88.53% | | 10/20/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | Total: | 107,042 |
| 2401 | HBP | PE | 106,236 | | | | | | | | 106,236 |
| | Local Match | | 13,764 | | | | | | | | 13,764 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 120,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 34,527 | | | | | | | | 34,527 |
| Local Match | | | | | | | | | |
| LSSRP Bond | 4,473 | | | | | | | | 4,473 |
| Local AC | | | | | | | | | |
| Total | 39,000 | | | | | | | | 39,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | R/W | 17,706 | | | | | | | | 17,706 |
| | LSSRP Bond | | 2,294 | | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 20,000 |

4/7/2010 Reza Fereshtehnejad: Bond Funds approved.
4/6/2010 Kelli Hill: R/W increase per approved 6-D

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | R/W | 16,821 | | | | | | | -16,821 | |
| | LSSRP Bond | | 2,179 | | | | | | | -2,179 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

2/23/2009 Reza Fereshtehnejad: Bond Funds approved.
2/19/2009 Mike Giuliano: County ready to authorize R/W phase this fiscal year

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | R/W | -16,821 | | | | | | | 16,821 | |
| | LSSRP Bond | | -2,179 | | | | | | | 2,179 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

2/23/2009 Reza Fereshtehnejad: Bond Funds approved.
12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2008/09.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | R/W | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

2/23/2009 Reza Fereshtehnejad: Bond Funds approved.
11/10/2008 Mike Giuliano: R/W moved from 07/08 to 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | R/W | 16,821 | | | | | | | | 16,821 |
| | LSSRP Bond | | 2,179 | | | | | | | | 2,179 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 19,000 |

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.
local match was selected where LSSRP bond should have been used

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | R/W | -16,821 | | | | | | | | -16,821 |
| | Local Match | | -2,179 | | | | | | | | -2,179 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | -19,000 |

local match was selected where LSSRP bond should have been used. R/W was not authorized.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | R/W | 16,821 | | | | | | | | 16,821 |
| | Local Match | | 2,179 | | | | | | | | 2,179 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 19,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 1,115,478 | | 106,236 | | | | | 1,221,714 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 144,522 | | 13,764 | | | | | 158,286 |
| Local AC | | | | | | | | | |
| Total | | 1,260,000 | | 120,000 | | | | | 1,380,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | CON | | | | 106,236 | | | | | 106,236 |
| | LSSRP Bond | | | | | 13,764 | | | | | 13,764 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 120,000 |

New!

9/13/2012 Reza Fereshtehnejad: As requested in 2012 survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | CON | | 1,115,478 | -1,115,478 | | | | | | |
| | LSSRP Bond | | | 144,522 | -144,522 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

4/7/2010 Reza Fereshtehnejad: Bond Funds approved.
3/11/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | CON | | -1,115,478 | 1,115,478 | | | | | | |
| | LSSRP Bond | | | -144,522 | 144,522 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

4/7/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | CON | -1,115,478 | 1,115,478 | | | | | | | |
| | LSSRP Bond | | -144,522 | 144,522 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

4/7/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | CON | 1,115,478 | | | | | | | -593,151 | 522,327 |
| | LSSRP Bond | | 144,522 | | | | | | | -76,849 | 67,673 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 590,000 |

4/7/2010 Reza Fereshtehnejad: Bond Funds approved.
10/20/2009 Wesley Zinke: CON funds increased and moved from FFY Beyond to 9/10. As requested in October 2009 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | CON | -593,151 | | | | | | | 593,151 | |
| | LSSRP Bond | | -76,849 | | | | | | | 76,849 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

8/31/2009 Eric Bost: Fund Line NOT suppressed.
3/10/2009 Shannon Mlcoch: Bond Funds approved.
3/5/2009 Shannon Mlcoch: Fund Line suppressed.
12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

8/31/2009 Eric Bost: Fund Line NOT suppressed.
3/10/2009 Shannon Mlcoch: Bond Funds approved.
3/5/2009 Shannon Mlcoch: Fund Line suppressed.
11/10/2008 Mike Giuliano: CON moved from 08/09 to 09/10 FY 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | CON | 593,151 | | -593,151 | | | | | | |
| | LSSRP Bond | | 76,849 | | -76,849 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

8/31/2009 Eric Bost: Fund Line NOT suppressed.
3/10/2009 Shannon Mlcoch: Bond Funds approved.
10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | CON | | -593,151 | 593,151 | | | | | | |
| | LSSRP Bond | | | -76,849 | 76,849 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | CON | -593,151 | 593,151 | | | | | | | |
| | LSSRP Bond | | -76,849 | 76,849 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401 | HBP | CON | 593,151 | | | | | | | | 593,151 |
| | LSSRP Bond | | 76,849 | | | | | | | | 76,849 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 670,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 51C0214, KINEVAN RD OVER SAN JOSE CREEK, 0.86 MI W OF SH 154. Replace 1-lane bridge with 2-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5951(138)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 200,000 | 100,000 | | | | | | 300,000 |
| R/W | | | | 5,000 | | | | | 5,000 |
| CON | | | | | | | 750,000 | | 750,000 |
| Total | | 200,000 | 100,000 | 5,000 | | | 750,000 | | 1,055,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 200,000 | 100,000 | 5,000 | | | 750,000 | | 1,055,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 200,000 | 100,000 | 5,000 | | | 750,000 | | 1,055,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 200,000 | 100,000 | | | | | | 300,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 200,000 | 100,000 | | | | | | 300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3526 | HBP | PE | | | 100,000 | | | | | | 100,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/6/2011 Kelli Hill: Per September 2011 Survey | | | | | | | | Total: | 100,000 |
| 3526 | HBP | PE | | 200,000 | | | | | | | 200,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/25/2010 Kelli Hill: New project. PE funds per 6-A. | | | | | | | | Total: | 200,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 5,000 | | | | | 5,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 5,000 | | | | | 5,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3526 | HBP | R/W | | | -5,000 | 5,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/6/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3526 | HBP | R/W | | | 5,000 | | | | | | 5,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2010 Kelli Hill: New project. R/W funds per 6-A | | | | | | | | Total: | 5,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 750,000 | | 750,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 750,000 | | 750,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3526 | HBP | CON | | | | | | -750,000 | 750,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3526 | HBP | CON | | | | | -750,000 | 750,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3526 | HBP | CON | | | | -750,000 | 750,000 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/6/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3526 | HBP | CON | | | | 750,000 | | | | | 750,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/25/2010 Kelli Hill: New project. Con funds per 6-A | | | | | | | | Total: | 750,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 51C0226, JONATA PARK RD, OVER ZACA CREEK, 3 MI N SH 246. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: CRP-L089(972)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 550,000 | 515,000 | | | | | | | 1,065,000 |
| R/W | 40,000 | 100,000 | | | | | | | 140,000 |
| CON | | | | | 2,800,000 | | | | 2,800,000 |
| Total | 590,000 | 615,000 | | | 2,800,000 | | | | 4,005,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 475,412 | 500,530 | | | 2,800,000 | | | | 3,775,942 |
| Local Match | 114,588 | 114,470 | | | | | | | 229,058 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 590,000 | 615,000 | | | 2,800,000 | | | | 4,005,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 440,000 | 412,000 | | | | | | | 852,000 |
| Local Match | 110,000 | 103,000 | | | | | | | 213,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 550,000 | 515,000 | | | | | | | 1,065,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 362 | HBP | PE | | 412,000 | | | | | | | 412,000 |
| | Local Match | | | 103,000 | | | | | | | 103,000 |
| Fed. Reimb. Rate: 80.00% | | 10/6/2010 Kelli Hill: PE increase per Sept. 2010 survey. 6-D needed. | | | | | | | | Total: | 515,000 |
| 362 | HBP | PE | 56,000 | | | | | | | | 56,000 |
| | Local Match | | 14,000 | | | | | | | | 14,000 |
| Fed. Reimb. Rate: 80.00% | | 4/14/2009 Mike Giuliano: PE Increase to capture Indirect Costs | | | | | | | | Total: | 70,000 |
| 362 | HBP | PE | 48,000 | | | | | | | | 48,000 |
| | Local Match | | 12,000 | | | | | | | | 12,000 |
| Fed. Reimb. Rate: 80.00% | | 10/9/2008 Mike Giuliano: PE increase ; 6-D submitted and approved | | | | | | | | Total: | 60,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 362 | HBP | PE | 336,000 | | | | | | | | 336,000 |
| | Local Match | | 84,000 | | | | | | | | 84,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 420,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 35,412 | 88,530 | | | | | | | 123,942 |
| Local Match | 4,588 | 11,470 | | | | | | | 16,058 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 40,000 | 100,000 | | | | | | | 140,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 362 | HBP | R/W | | 88,530 | | | | | | | 88,530 |
| | Local Match | | | 11,470 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | 10/6/2010 Kelli Hill: R/W increase per Sept. 2010 survey. 6-D needed. | | | | | | | | Total: | 100,000 |
| 362 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 5/2/2008 Mike Giuliano: R/W moved to 08/09 due to environmental issues 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 362 | HBP | R/W | 35,412 | | | | | | | | 35,412 |
| | Local Match | | 4,588 | | | | | | | | 4,588 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 40,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 2,800,000 | | | | 2,800,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 2,800,000 | | | | 2,800,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 362 | HBP | CON | | | | -2,800,000 | 2,800,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/18/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. Local agency requested by phone to push out due to public controversy. | | | | | | | | Total: | |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 362 | HBP | CON | | | | 150,000 | | | | | 150,000 | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/17/2012 Kelli Hill: As requested in September 2012 survey. NEARLY Ready to Advertise | | | | | | | | Total: | 150,000 | |
| 362 | HBP | CON | | | | 2,650,000 | | | -2,650,000 | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 12/13 as requested by agency Jan 2012 list | | | | | | | | Total: | | |
| 362 | HBP | CON | | | | | | -2,650,000 | 2,650,000 | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 362 | HBP | CON | | | | | -2,650,000 | 2,650,000 | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 362 | HBP | CON | | | | -2,650,000 | 2,650,000 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 362 | HBP | CON | | | | 2,650,000 | | | | -2,650,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | | |
| 362 | HBP | CON | | | | | -2,650,000 | | | 2,650,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |
| 362 | HBP | CON | | | | -2,650,000 | 2,650,000 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 362 | HBP | CON | | | -2,650,000 | 2,650,000 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 362 | HBP | CON | | | 2,650,000 | | | | | -2,650,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 362 | HBP | CON | | | | | -2,650,000 | | | 2,650,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 362 | HBP | CON | | | | -2,650,000 | 2,650,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 362 | HBP | CON | | | -2,650,000 | 2,650,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 362 | HBP | CON | | | 2,650,000 | | | | | -2,650,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/11/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. | | | | | | | | Total: | |
| 362 | HBP | CON | | | | | -2,650,000 | | | 2,650,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |
| 362 | HBP | CON | | | | -2,650,000 | 2,650,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |
| 362 | HBP | CON | | | -2,650,000 | 2,650,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 362 | HBP | CON | | -2,650,000 | 2,650,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | |
| 362 | HBP | CON | | 2,650,000 | | | | | | -2,350,000 | 300,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>8/31/2009 Eric Bost: Fund Line NOT suppressed.<br>3/5/2009 Shannon Mlcoch: Fund Line suppressed.<br>10/9/2008 Mike Giuliano: CON phase put in 10/11 FY ; 6-D submitted and approved for CON cost increase | | | | | | | | Total: | 300,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 362 | HBP | CON | | -2,350,000 | | | | | | 2,350,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 362 | HBP | CON | | 2,350,000 | | | | | | | 2,350,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 2,350,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge **New!**
10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | 9,686,510 | | | | 9,686,510 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 33,236,906 | 33,236,906 |
| Total | | | | | 9,686,510 | | 50,000 | 33,236,906 | 42,973,416 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 9,686,510 | | 50,000 | 33,236,906 | 42,973,416 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 9,686,510 | | 50,000 | 33,236,906 | 42,973,416 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 9,686,510 | | | | 9,686,510 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 9,686,510 | | | | 9,686,510 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4000 | HBP | PE | | | | | 9,686,510 | | | | 9,686,510 |
| | Local Match | | | | | | | | | | |

**New!**

Fed. Reimb. Rate: 100.00%

10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/28/2012 Kelli Hill: PE per new 6-A

Total: 9,686,510

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 50,000 | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4000 | HBP | R/W | | | | | | | 50,000 | | 50,000 | New! |
| | Local Match | | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/28/2012 Kelli Hill: ROW per new 6-A

Total: 50,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 33,236,906 | 33,236,906 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 33,236,906 | 33,236,906 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4000 | HBP | CON | | | | | | | -33,236,906 | 33,236,906 | | New! |
| | Local Match | | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Subject to High Cost Policy: Needs funding agreement.

Total:

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4000 | HBP | CON | | | | | | | 33,236,906 | | 33,236,906 | New! |
| | Local Match | | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/28/2012 Kelli Hill: CON per new 6-A

Total: 33,236,906

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Barbara County

BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5951(110)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 198,000 | | | | | | | 198,000 |
| R/W | | | | | 25,000 | | | | 25,000 |
| CON | | | | | | 355,000 | | | 355,000 |
| Total | | 198,000 | | | 25,000 | 355,000 | | | 578,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 175,289 | | | 22,133 | 314,282 | | | 511,703 |
| Local Match | | 22,711 | | -0 | 2,868 | 40,719 | | | 66,297 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 198,000 | | | 25,000 | 355,000 | | | 578,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 175,289 | | | | | | | 175,289 |
| Local Match | | 22,711 | | | | | | | 22,711 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 198,000 | | | | | | | 198,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3694 | HBP | PE | | | -86,759 | | | | | | -86,759 |
| | Local Match | | | | -11,241 | | | | | | -11,241 |
| Fed. Reimb. Rate: 88.53% | | 10/3/2011 Kelli Hill: Per Sept. 2011 Survey | | | | | | | | Total: | -98,000 |
| 3694 | HBP | PE | | 175,289 | 86,759 | | | | | | 262,049 |
| | Local Match | | | 22,711 | 11,241 | | | | | | 33,951 |
| Fed. Reimb. Rate: 88.53% | | 9/23/2010 Kelli Hill: New BPMP project. PE per BPMP spreadsheet | | | | | | | | Total: | 296,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 22,133 | | | | 22,133 |
| Local Match | | | | -0 | 2,868 | | | | 2,868 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 25,000 | | | | 25,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3694 | HBP | R/W | | | | -22,133 | 22,133 | | | | |
| | Local Match | | | | | -2,868 | 2,868 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/25/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 3694 | HBP | R/W | | | | -22,133 | | | | | -22,133 |
| | Local Match | | | | | -2,868 | | | | | -2,868 |
| Fed. Reimb. Rate: 88.53% | | 10/3/2011 Kelli Hill: Per Sept. 2011 Survey | | | | | | | | Total: | -25,000 |
| 3694 | HBP | R/W | | | -44,265 | 44,265 | | | | | |
| | Local Match | | | | -5,735 | 5,735 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/3/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3694 | HBP | R/W | | | 44,265 | | | | | | 44,265 |
| | Local Match | | | | 5,735 | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | 9/23/2010 Kelli Hill: New BPMP project. R/W per BPMP spreadsheet | | | | | | | | Total: | 50,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 314,282 | | | 314,282 |
| Local Match | | | | -0 | | 40,719 | | | 40,719 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 355,000 | | | 355,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3694 | HBP | CON | | | | -314,282 | | 314,282 | | | |
| | Local Match | | | | | -40,719 | | 40,719 | | | |
| Fed. Reimb. Rate: 88.53% | | 9/25/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. | | | | | | | | Total: | |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3694 | HBP | CON | | | | -297,461 | | | | | -297,461 |
| | Local Match | | | | | -38,539 | | | | | -38,539 |
| Fed. Reimb. Rate: 88.53% | | 10/4/2011 Kelli Hill: Per Sept. 2011 survey | | | | | | | | Total: | -336,000 |
| 3694 | HBP | CON | | | -611,742 | 611,742 | | | | | |
| | Local Match | | | | -79,258 | 79,258 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/4/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3694 | HBP | CON | | | 611,742 | | | | | | 611,742 |
| | Local Match | | | | 79,258 | | | | | | 79,258 |
| Fed. Reimb. Rate: 88.53% | | 9/23/2010 Kelli Hill: New BPMP project. CON per BPMP spreadsheet. | | | | | | | | Total: | 691,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Maria

BRIDGE NO. PM00065, Planning of the bridge preventive maintenance program by the City of Santa Maria. (Project Studies ONLY - for developing a project list - NOT for project development.)

Fed Proj: BPMPL-5138(045)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 25,000 | | | | | | 25,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | | 25,000 | | | | | | 25,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 22,133 | | | | | | 22,133 |
| Local Match | | | 2,868 | | | | | | 2,868 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 25,000 | | | | | | 25,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 22,133 | | | | | | 22,133 |
| Local Match | | | 2,868 | | | | | | 2,868 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 25,000 | | | | | | 25,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3890 | HBP | PE | | | 22,133 | -22,133 | | | | | |
| | Local Match | | | | 2,868 | -2,868 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 6/6/2012 Linda Newton: EPSP funding to FFY 11/12. | | | | | | | | Total: | |
| 3890 | HBP | PE | | | | 22,133 | | | | | 22,133 |
| | Local Match | | | | | 2,868 | | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% | | 12/29/2011 Linda Newton: New planning project. PE ONLY | | | | | | | | Total: | 25,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Solvang

BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5443(003)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 162,525 | | | | | | 162,525 |
| R/W | | | | | 10,000 | | | | 10,000 |
| CON | | | | | | | | 822,250 | 822,250 |
| Total | | | 162,525 | | 10,000 | | | 822,250 | 994,775 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 143,883 | | 8,853 | | | 727,938 | 880,674 |
| Local Match | | | 18,642 | | | | | | 18,642 |
| LSSRP Bond | | | | | 1,147 | | | 94,312 | 95,459 |
| Local AC | | | | | | | | | |
| Total | | | 162,525 | | 10,000 | | | 822,250 | 994,775 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 143,883 | | | | | | 143,883 |
| Local Match | | | 18,642 | | | | | | 18,642 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 162,525 | | | | | | 162,525 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2389 | HBP | PE | | | 55,353 | | | | | | 55,353 | New! |
| | Local Match | | | | 7,172 | | | | | | 7,172 | |
| Fed. Reimb. Rate: 88.53% | | 7/25/2012 Kelli Hill: Increase per 6-D dated 7/20/2012 due to consultant contract and city staff time | | | | | | | | Total: | 62,525 | |
| 2389 | HBP | PE | | | 88,530 | | | | | | 88,530 | |
| | Local Match | | | | 11,470 | | | | | | 11,470 | |
| Fed. Reimb. Rate: 88.53% | | 2/16/2012 Reza Fereshtehnejad: PE for seismic only | | | | | | | | Total: | 100,000 | |
| 2389 | HBP | PE | | | | -66,398 | | | | | -66,398 | |
| | Local Match | | | | | -8,603 | | | | | -8,603 | |
| Fed. Reimb. Rate: 88.53% | | 10/14/2011 Reza Fereshtehnejad: PE funds are combined with the rehab. | | | | | | | | Total: | -75,000 | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2389 | HBP | PE | | | | 66,398 | | | | | 66,398 |
| | Local Match | | | | | 8,603 | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% | | 3/8/2011 Kelli Hill: PE per new 6-A | | | | | | | | Total: | 75,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 8,853 | | | | 8,853 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | 1,147 | | | | 1,147 |
| Local AC | | | | | | | | | |
| Total | | | | | 10,000 | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2389 | HBP | R/W | | | | | -13,280 | | | | -13,280 | New! |
| | LSSRP Bond | | | | | | -1,721 | | | | -1,721 | |
| Fed. Reimb. Rate: 88.53% | | 7/25/2012 Kelli Hill: Decrease per 6-D dated 7/20/2012 | | | | | | | | Total: | -15,000 | |
| 2389 | HBP | R/W | | | | | 22,133 | | | | 22,133 | |
| | LSSRP Bond | | | | | | 2,868 | | | | 2,868 | |
| Fed. Reimb. Rate: 88.53% | | 2/16/2012 Reza Fereshtehnejad: As requested on the submitted Exhibit 6-D. | | | | | | | | Total: | 25,000 | |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 727,938 | 727,938 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 94,312 | 94,312 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 822,250 | 822,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2389 | HBP | CON | | | | | | | -727,938 | 727,938 | | New! |
| | LSSRP Bond | | | | | | | | -94,312 | 94,312 | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |
| 2389 | HBP | CON | | | | | | -727,938 | 727,938 | | | New! |
| | LSSRP Bond | | | | | | | -94,312 | 94,312 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2389 | HBP | CON | | | | | -727,938 | 727,938 | | | | New! |
| | LSSRP Bond | | | | | | -94,312 | 94,312 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 2389 | HBP | CON | | | | | 249,876 | | | | 249,876 | New! |
| | LSSRP Bond | | | | | | 32,374 | | | | 32,374 | |
| Fed. Reimb. Rate: 88.53% | | 7/25/2012 Kelli Hill: Increase per 6-D dated 7/20/2012 due to CISS/CIDH piles being used | | | | | | | | Total: | 282,250 | |
| 2389 | HBP | CON | | | | | 478,062 | | | -616,169 | -138,107 | |
| | LSSRP Bond | | | | | | 61,938 | | | -79,831 | -17,893 | |
| Fed. Reimb. Rate: 88.53% | | 2/16/2012 Reza Fereshtehnejad: Adjustment based on new Exhibit 6-D. | | | | | | | | Total: | -156,000 | |
| 2389 | HBP | CON | | | | | -616,169 | | | 616,169 | | |
| | LSSRP Bond | | | | | | -79,831 | | | 79,831 | | |
| Fed. Reimb. Rate: 88.53% | | 10/14/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey. | | | | | | | | Total: | | |
| 2389 | HBP | CON | | | | | 253,196 | | | | 253,196 | |
| | LSSRP Bond | | | | | | 32,804 | | | | 32,804 | |
| Fed. Reimb. Rate: 88.53% | | 3/8/2011 Kelli Hill: Con increase per new 6-A | | | | | | | | Total: | 286,000 | |
| 2389 | HBP | CON | | | | -362,973 | 362,973 | | | | | |
| | LSSRP Bond | | | | | -47,027 | 47,027 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 2389 | HBP | CON | | | | 362,973 | -362,973 | | | | | |
| | LSSRP Bond | | | | | 47,027 | -47,027 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey. | | | | | | | | Total: | | |
| 2389 | HBP | CON | | | | -362,973 | 362,973 | | | | | |
| | LSSRP Bond | | | | | -47,027 | 47,027 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 2389 | HBP | CON | | | -362,973 | 362,973 | | | | | | |
| | LSSRP Bond | | | | -47,027 | 47,027 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | | |
| 2389 | HBP | CON | | -362,973 | 362,973 | | | | | | | |
| | LSSRP Bond | | | -47,027 | 47,027 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2389 | HBP | CON | | 362,973 | -287,723 | | | | | | 75,251 |
| | LSSRP Bond | | | 47,027 | -37,278 | | | | | | 9,750 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 85,000 |

3/10/2009 Shannon Mlcoch: Bond Funds approved.
10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2389 | HBP | CON | | -287,723 | 287,723 | | | | | | |
| | LSSRP Bond | | | -37,278 | 37,278 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2389 | HBP | CON | | 287,723 | | | | | | | 287,723 |
| | LSSRP Bond | | | 37,278 | | | | | | | 37,278 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 325,000 |

# 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

**MPO Summary:** Santa Barbara County Association of Governments

Number of Projects: 46

## Total Costs:

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 11,413,262 | 15,726,012 | 13,943,081 | 13,131,539 | 49,501,652 | 639,767 | 2,837,000 | 133,266,885 | 240,459,199 |
| Local Match | 2,024,307 | 1,333,979 | 952,428 | 579,180 | 4,638,078 | 69,933 | | 4,473,787 | 14,071,692 |
| LSSRP Bond | 4,473 | 240,062 | 149,391 | 272,614 | 45,880 | | | 1,872,965 | 2,585,385 |
| Local AC | | | | | | | | | |
| Total for all Phases | 13,442,042 | 17,300,053 | 15,044,900 | 13,983,333 | 54,185,610 | 709,700 | 2,837,000 | 139,613,637 | 257,116,275 |