

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/29/2012, 1:57 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 57

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	25,894,317	11,959,610	13,320,664	12,399,143	19,886,456	23,882,052	21,456,422	156,527,762	285,326,427
Local Match	4,285,260	1,516,919	1,768,484	1,719,156	2,490,991	2,954,248	1,169,940	17,930,081	33,835,079
LSSRP Bond	-0	265,146	9,719				232,479	1,793,326	2,300,669
Local AC									
Total	30,179,577	13,741,675	15,098,867	14,118,299	22,377,447	26,836,300	22,858,841	176,251,169	321,462,175