

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2012, 1:57 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Oxnard BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Fed Proj: BHLS-5129(070)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		86,101							86,101
R/W									
CON								2,138,732	2,138,732
Total		86,101						2,138,732	2,224,833
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		76,225						1,893,419	1,969,645
Local Match		9,876						245,313	255,188
LSSRP Bond									
Local AC									
Total		86,101						2,138,732	2,224,833
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		76,225							76,225
Local Match		9,876							9,876
LSSRP Bond									
Local AC									
Total		86,101							86,101

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3401	HBP	PE		-12,305							-12,305
	Local Match			-1,594							-1,594
Fed. Reimb. Rate: 88.53% 8/18/2011 Hamid Aghasharif: The agency request was less than the programmed funds.										Total:	-13,899
3401	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53% 10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.										Total:	
3401	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project added to the program.										Total:	100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,893,419	1,893,419
Local Match								245,313	245,313
LSSRP Bond									
Local AC									
Total								2,138,732	2,138,732

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3401	HBP	CON							-1,893,419	1,893,419		
	Local Match								-245,313	245,313		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3401	HBP	CON						-1,893,419	1,893,419			
	Local Match							-245,313	245,313			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3401	HBP	CON					-1,893,419	1,893,419				
	Local Match						-245,313	245,313				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3401	HBP	CON				-1,893,419	1,893,419					
	Local Match					-245,313	245,313					
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3401	HBP	CON				1,893,419				-1,893,419		
	Local Match					245,313				-245,313		
Fed. Reimb. Rate: 88.53%			10/5/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:		
3401	HBP	CON						-1,893,419		1,893,419		
	Local Match							-245,313		245,313		
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3401	HBP	CON				-1,893,419	1,893,419					
	Local Match					-245,313	245,313					
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3401 HBP CON				1,893,419				-1,893,419		
Local Match				245,313				-245,313		
Fed. Reimb. Rate: 88.53%	10/13/2010 Linda Newton: Move funding for construction to fiscal year shown in application dated 8/12/10 and in 2010 survey.								Total:	
3401 HBP CON					-1,893,419			1,893,419		
Local Match					-245,313			245,313		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3401 HBP CON				-1,893,419	1,893,419					
Local Match				-245,313	245,313					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3401 HBP CON			-1,893,419	1,893,419						
Local Match			-245,313	245,313						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3401 HBP CON			1,893,419						1,893,419	
Local Match			245,313						245,313	
Fed. Reimb. Rate: 88.53%	10/23/2009 Eric Bost: New candidate project added to the program.								Total:	2,138,732

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Oxnard BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Fed Proj: BHLS-5129(069)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		26,856							26,856
R/W									
CON								360,969	360,969
Total		26,856						360,969	387,825
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		23,776						319,566	343,341
Local Match		3,080						41,403	44,484
LSSRP Bond									
Local AC									
Total		26,856						360,969	387,825
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		23,776							23,776
Local Match		3,080							3,080
LSSRP Bond									
Local AC									
Total		26,856							26,856

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3402	HBP	PE		-31,113							-31,113
	Local Match			-4,031							-4,031
Fed. Reimb. Rate: 88.53% 8/23/2011 Hamid Aghasharif: The agency request at this time is less than what previously programmed for the PE phase.										Total:	-35,144
3402	HBP	PE		-54,889	54,889						
	Local Match			-7,111	7,111						
Fed. Reimb. Rate: 88.53% 10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.										Total:	
3402	HBP	PE		54,889							54,889
	Local Match			7,111							7,111
Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project.....										Total:	62,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								319,566	319,566
Local Match								41,403	41,403
LSSRP Bond									
Local AC									
Total								360,969	360,969

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3402	HBP	CON							-319,566	319,566		
	Local Match								-41,403	41,403		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3402	HBP	CON						-319,566	319,566			
	Local Match							-41,403	41,403			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3402	HBP	CON					-319,566	319,566				
	Local Match						-41,403	41,403				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3402	HBP	CON					-319,566			-319,566		
	Local Match						-41,403			-41,403		
Fed. Reimb. Rate: 88.53%			10/5/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:		
3402	HBP	CON					-319,566			319,566		
	Local Match						-41,403			41,403		
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3402	HBP	CON					-319,566	319,566				
	Local Match						-41,403	41,403				
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3402 HBP CON				319,566				-319,566	
Local Match				41,403				-41,403	
Fed. Reimb. Rate: 88.53%	10/14/2010 Linda Newton: Update funding to match 2010 Survey.								Total: _____
3402 HBP CON					-319,566			319,566	
Local Match					-41,403			41,403	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3402 HBP CON				-319,566	319,566				
Local Match				-41,403	41,403				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3402 HBP CON			-319,566	319,566					
Local Match			-41,403	41,403					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3402 HBP CON			319,566						319,566
Local Match			41,403						41,403
Fed. Reimb. Rate: 88.53%	10/23/2009 Eric Bost: New candidate project.....								Total: _____ 360,969

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Simi Valley

BRIDGE NO. 52C0085, LOS ANGELES AVE OVER TAPO CANYON CREEK, 0.2 MI E SYCAMORE DR. Widen existing 4 lane bridge to current standards with bicycle lane. No added lane capacity. (Scope needs to be clarified)

Fed Proj: BHLS-5405(065)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		30,000							30,000
R/W									
CON								240,000	240,000
Total		30,000						240,000	270,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		26,559						212,472	239,031
Local Match		3,441						27,528	30,969
LSSRP Bond									
Local AC									
Total		30,000						240,000	270,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3696	HBP	PE		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%											
9/27/2010 Linda Newton: New eligible project.										Total:	30,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								212,472	212,472
Local Match								27,528	27,528
LSSRP Bond									
Local AC									
Total								240,000	240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3696	HBP	CON							-212,472	212,472		New!
	Local Match								-27,528	27,528		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3696	HBP	CON						-212,472	212,472			New!
	Local Match							-27,528	27,528			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3696	HBP	CON					-212,472	212,472				New!
	Local Match						-27,528	27,528				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3696	HBP	CON					212,472			-212,472		New!
	Local Match						27,528			-27,528		
Fed. Reimb. Rate: 88.53%			10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey move CON funds from Beyond to FY 13/14							Total:		
3696	HBP	CON							-212,472	212,472		New!
	Local Match								-27,528	27,528		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3696	HBP	CON						-212,472	212,472			New!
	Local Match							-27,528	27,528			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3696	HBP	CON					-212,472	212,472				New!
	Local Match						-27,528	27,528				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3696 HBP CON				-212,472	212,472				
Local Match				-27,528	27,528				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3696 HBP CON			-212,472	212,472					
Local Match			-27,528	27,528					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3696 HBP CON			212,472					-212,472	
Local Match			27,528					-27,528	
Fed. Reimb. Rate: 88.53%	9/30/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	
3696 HBP CON					-212,472			212,472	
Local Match					-27,528			27,528	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3696 HBP CON				-212,472	212,472				
Local Match				-27,528	27,528				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3696 HBP CON			-212,472	212,472					
Local Match			-27,528	27,528					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3696 HBP CON			212,472						212,472
Local Match			27,528						27,528
Fed. Reimb. Rate: 88.53%	9/27/2010 Linda Newton: New eligible project.							Total:	240,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Simi Valley

BRIDGE NO. 52C0115, COCHRAN STREET OVER LAS LLAJAS CREEK, 0.4 MI E TAPO ST. Widen existing two lane bridge to accommodate sidewalks, curb and gutter. No added lane capacity. (SCOPE needs to be clarified).

Fed Proj: BHLS-5405(064)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		30,000							30,000
R/W									
CON								240,000	240,000
Total		30,000						240,000	270,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		26,559						212,472	239,031
Local Match		3,441						27,528	30,969
LSSRP Bond									
Local AC									
Total		30,000						240,000	270,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3703	HBP	PE		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%											
9/28/2010 Linda Newton: New eligible project.										Total:	30,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								212,472	212,472
Local Match								27,528	27,528
LSSRP Bond									
Local AC									
Total								240,000	240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3703	HBP	CON							-212,472	212,472		New!
	Local Match								-27,528	27,528		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3703	HBP	CON						-212,472	212,472			New!
	Local Match							-27,528	27,528			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3703	HBP	CON					-212,472	212,472				New!
	Local Match						-27,528	27,528				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3703	HBP	CON					212,472			-212,472		New!
	Local Match						27,528			-27,528		
Fed. Reimb. Rate: 88.53%			10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey move CON funds from Beyond to FY 13/14							Total:		
3703	HBP	CON							-212,472	212,472		New!
	Local Match								-27,528	27,528		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3703	HBP	CON						-212,472	212,472			New!
	Local Match							-27,528	27,528			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3703	HBP	CON					-212,472	212,472				New!
	Local Match						-27,528	27,528				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3703 HBP Local Match	CON			-212,472	212,472				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3703 HBP Local Match	CON		-212,472	212,472					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3703 HBP Local Match	CON		212,472					-212,472	
Fed. Reimb. Rate: 88.53%	9/30/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	_____
3703 HBP Local Match	CON				-212,472			212,472	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3703 HBP Local Match	CON			-212,472	212,472				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3703 HBP Local Match	CON		-212,472	212,472					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3703 HBP Local Match	CON		212,472						212,472
Fed. Reimb. Rate: 88.53%	9/28/2010 Linda Newton: New eligible project.							Total:	_____
			27,528						27,528
									240,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Ventura County

BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Bridge replacement. No added lane capacity.

9/21/2010: Toll credits used for PE, R/W and CON.

Fed Proj: BHLO-5952(153)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000		350,000					400,000
R/W							270,000		270,000
CON							3,021,938		3,021,938
Total		50,000		350,000			3,291,938		3,691,938
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,000		350,000			3,291,938		3,691,938
Local Match									
LSSRP Bond									
Local AC									
Total		50,000		350,000			3,291,938		3,691,938
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,000		350,000					400,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000		350,000					400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3662	HBP	PE				350,000					350,000
	Local Match										
Fed. Reimb. Rate: 100.00%										10/2/2012 Vijay Kopparam: As requested in 2012 HBP survey requesting additional PE funds in FY 12/13	Total: <u>350,000</u>
3662	HBP	PE		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: PNew eligible project, PAED only to scope project.	Total: <u>50,000</u>

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							270,000		270,000
Local Match									
LSSRP Bond									
Local AC									
Total							270,000		270,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3662	HBP	R/W							270,000		270,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/5/2012 Vijay Kopparam: Reimbursement changed to 100% (Toll Credits).											
10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey RW funds are added in FY 15/16. agency also submitted Ex. 6A										Total:	270,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,021,938		3,021,938
Local Match									
LSSRP Bond									
Local AC									
Total							3,021,938		3,021,938

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3662	HBP	CON						-2,900,000	3,021,938		121,938
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds moved from FY 14/15 to FY 15/16 and also increased from \$2,900,000 to \$3,021,938. Agency has submitted Ex. 6A.										Total:	121,938

New!

3662	HBP	CON						2,900,000			2,900,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/2/2012 Vijay Kopparam: As requested in 2012 HBP survey requesting CON funds in FY 14/15										Total:	2,900,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Ventura County

BRIDGE NO. 52C0076, TELEGRAPH RD, OVER ELLSWORTH BARRANCA, 1.4 MI E WELLS ROAD. Replace 2-lane Bridge with 2-lane Bridge

Fed Proj: BRLS-5952(098)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	334,736								334,736
R/W									
CON		2,905,540	200,000						3,105,540
Total	334,736	2,905,540	200,000						3,440,276
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	296,342	2,572,275	177,060						3,045,676
Local Match	38,394	333,265	22,940						394,600
LSSRP Bond									
Local AC									
Total	334,736	2,905,540	200,000						3,440,276
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	296,342								296,342
Local Match	38,394								38,394
LSSRP Bond									
Local AC									
Total	334,736								334,736

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1756	HBP	PE	296,342								296,342
	Local Match		38,394								38,394
										Total:	334,736

Fed. Reimb. Rate: 88.53%

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		2,572,275	177,060						2,749,335
Local Match		333,265	22,940						356,205
LSSRP Bond									
Local AC									
Total		2,905,540	200,000						3,105,540

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1756	HBP	CON			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53% 9/1/2011 Linda Newton: Construction funding augmented for Environmental mitigation and monitoring as shown in approved Exhibit 6-D.										Total:	200,000
1756	HBP	CON		246,966							246,966
	Local Match			31,997							31,997
Fed. Reimb. Rate: 88.53% 6/30/2011 Eric Bost: Cost increase based on award.										Total:	278,963
1756	HBP	CON	-2,325,309	2,325,309							
	Local Match		-301,268	301,268							
Fed. Reimb. Rate: 88.53% 10/5/2010 Robert Y Wong: Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	
1756	HBP	CON	2,325,309	-2,325,309							
	Local Match		301,268	-301,268							
Fed. Reimb. Rate: 88.53% 4/1/2010 DLA-Admin: Ready to Advertise. CON funds moved from FFY 10/11 to 9/10. Project ready to advertise. Moved Back into FFY 09/10										Total:	
1756	HBP	CON	-2,325,309	2,325,309							
	Local Match		-301,268	301,268							
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:	
1756	HBP	CON		2,325,309						-1,312,900	1,012,409
	Local Match			301,268						-170,100	131,168
Fed. Reimb. Rate: 88.53% 10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.										Total:	1,143,577
1756	HBP	CON			-1,312,900					1,312,900	
	Local Match				-170,100					170,100	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1756	HBP	CON		1,312,900							1,312,900
	Local Match			170,100							170,100
Fed. Reimb. Rate: 88.53%										Total:	1,483,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Ventura County

BRIDGE NO. 52C0157, WHEELER CYN RD OVER TODD BARRANCA, 2.55 MI N OF FOOTHILL RD. Scour countermeasures. 9/21/2010:

Change!

Toll credits used for PE. 10/5/2012: Toll credits used for CON.

Fed Proj: BHLO-5952(151)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000		57,500					107,500
R/W									
CON								290,500	290,500
Total		50,000		57,500				290,500	398,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,000		57,500				290,500	398,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000		57,500				290,500	398,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,000		57,500					107,500
Local Match									
LSSRP Bond									
Local AC									
Total		50,000		57,500					107,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3664	HBP	PE				57,500					57,500
		Local Match									
Fed. Reimb. Rate: 100.00%										10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey added \$57,500 in additional PE in FY 12/13.	Total: <u>57,500</u>
3664	HBP	PE		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: Candidate project. PAED only to scope project.	Total: <u>50,000</u>

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								290,500	290,500
Local Match									
LSSRP Bond									
Local AC									
Total								290,500	290,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3664	HBP	CON							-290,500	290,500		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3664	HBP	CON						-290,500	290,500			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3664	HBP	CON						290,500			290,500	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/5/2012 Vijay Koppam: As requested in 2012 HBP survey \$290,500 is requested for CON in FY 14/15.							Total:			290,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Ventura County

BRIDGE NO. 52C0165, MUPU RD OVER SANTA PAULA CREEK, 0.2 MI E OF SR 150. Rehabilitate bridge. No added lane capacity.

Change!

9/21/2010: Toll credits used for PE. 10/25/2012: Toll credits used for CON.

Fed Proj: BHLO-5952(152)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000		75,000					125,000
R/W									
CON								1,020,000	1,020,000
Total		50,000		75,000				1,020,000	1,145,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,000		75,000				1,020,000	1,145,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000		75,000				1,020,000	1,145,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,000		75,000					125,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000		75,000					125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3660	HBP	PE				75,000					75,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey, additional PE funds \$75,000 is added. Agency has submitted complete application.	Total: <u>75,000</u>
3660	HBP	PE		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: PAED only to scope project.	Total: <u>50,000</u>

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,020,000	1,020,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,020,000	1,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total			
3660	HBP	CON							-1,020,000	1,020,000		New!		
	Local Match													
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:			
3660	HBP	CON						-1,020,000	1,020,000			New!		
	Local Match													
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3660	HBP	CON						1,020,000			1,020,000	New!		
	Local Match													
Fed. Reimb. Rate: 100.00%			10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey \$1,020,000 is added for construction in FY 14/15. Agency has submitted complete application.								Total:		1,020,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

MPO Summary: Ventura County Transportation Commission

Number of Projects: 8

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	296,342	2,875,393	177,060	482,500			3,291,938	3,948,429	11,071,662
Local Match	38,394	353,104	22,940					341,772	756,210
LSSRP Bond									
Local AC									
Total for all Phases	334,736	3,228,497	200,000	482,500			3,291,938	4,290,201	11,827,872