

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2012, 1:58 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2010/11-2015/16 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Cathedral City

BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

Fed Proj: BR-NBIL(504)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,900,000								1,900,000
R/W				850,261					850,261
CON								19,362,000	19,362,000
Total	1,900,000			850,261				19,362,000	22,112,261
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,682,070			752,736				17,141,179	19,575,985
Local Match	217,930			97,525				2,220,821	2,536,276
LSSRP Bond									
Local AC									
Total	1,900,000			850,261				19,362,000	22,112,261
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,682,070								1,682,070
Local Match	217,930								217,930
LSSRP Bond									
Local AC									
Total	1,900,000								1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3226	HBP	PE	331,102								331,102
	Local Match		42,898								42,898
Fed. Reimb. Rate: 88.53%										Total:	374,000
10/16/2008 Chris Igbinedion: The City has submitted a Planning Study Report (PSR) that defines the scope of the project. This line reflects prior PE funding that was obligated to define scope and the current project estimate is move to 08/09 for obligation.											
3226	HBP	PE	1,350,968								1,350,968
	Local Match		175,032								175,032
Fed. Reimb. Rate: 88.53%										Total:	1,526,000

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				752,736					752,736
Local Match				97,525					97,525
LSSRP Bond									
Local AC									
Total				850,261					850,261

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3226	HBP	R/W			-349,694	415,437					65,743
	Local Match				-45,307	53,824					8,518
Fed. Reimb. Rate: 88.53% 8/23/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$395,000 from FFY 11/12 to 12/13. As requested in September 2012 survey.										Total:	74,261
3226	HBP	R/W				337,299					337,299
	Local Match					43,701					43,701
Fed. Reimb. Rate: 88.53% 3/9/2012 Linda Newton: Revised funding per Exhibit 6-A dated 2/29/2012										Total:	381,000
3226	HBP	R/W		-349,694	349,694						
	Local Match			-45,307	45,307						
Fed. Reimb. Rate: 88.53% 9/8/2011 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.										Total:	
3226	HBP	R/W		-349,694	349,694						
	Local Match			-45,307	45,307						
Fed. Reimb. Rate: 88.53% 9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.										Total:	
3226	HBP	R/W		349,694							349,694
	Local Match			45,307							45,307
Fed. Reimb. Rate: 88.53% 10/16/2008 Chris Igbinedion: The PSR indicates that R/W will be required by 12/10/2009										Total:	395,000

New!

2010/11-2015/16 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								17,141,179	17,141,179
Local Match								2,220,821	2,220,821
LSSRP Bond									
Local AC									
Total								19,362,000	19,362,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3226	HBP	CON								-337,299	-337,299
	Local Match									-43,701	-43,701
Fed. Reimb. Rate: 88.53% 3/9/2012 Linda Newton: Revised funding per Exhibit 6-A dated 2/29/2012.										Total:	-381,000
3226	HBP	CON							-17,478,478	17,478,478	
	Local Match								-2,264,522	2,264,522	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3226	HBP	CON						-17,478,478	17,478,478		
	Local Match							-2,264,522	2,264,522		
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3226	HBP	CON						17,478,478		-17,478,478	
	Local Match							2,264,522		-2,264,522	
Fed. Reimb. Rate: 88.53% 9/8/2011 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	
3226	HBP	CON								7,862,349	7,862,349
	Local Match									1,018,651	1,018,651
Fed. Reimb. Rate: 88.53% 10/16/2008 Chris Igbiniedion: This reflects additional CON cost shown in the the current project cost estimates.										Total:	8,881,000
3226	HBP	CON		-9,616,129						9,616,129	
	Local Match			-1,245,871						1,245,871	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3226	HBP	CON		9,616,129							9,616,129
	Local Match			1,245,871							1,245,871
Fed. Reimb. Rate: 88.53%										Total:	10,862,000

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Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Hemet BRIDGE NO. 56C0262, STETSON AVENUE OVER HEMET CHANNEL, 0.4 MI. W/O CAWSTON AVE.. Replace 2 lane bridge with new two lane bridge. New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				50,000					50,000
R/W									
CON								955,000	955,000
Total				50,000				955,000	1,005,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265				845,462	889,727
Local Match				5,735				109,539	115,274
LSSRP Bond									
Local AC									
Total				50,000				955,000	1,005,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3975	HBP	PE				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53%											
9/14/2012 Linda Newton: New eligible project.										Total:	50,000

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								845,462	845,462
Local Match								109,539	109,539
LSSRP Bond									
Local AC									
Total								955,000	955,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3975	HBP	CON								845,462	845,462
	Local Match									109,539	109,539
Fed. Reimb. Rate: 88.53% 9/14/2012 Linda Newton: New eligible project.										Total:	955,000

New!

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Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Indio BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit
 Fed Proj: STPLZ-5275(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	65,027								65,027
R/W									
CON								1,370,690	1,370,690
Total	65,027							1,370,690	1,435,717
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	57,568							1,213,472	1,271,040
Local Match	7,459								7,459
LSSRP Bond								157,218	157,218
Local AC									
Total	65,027							1,370,690	1,435,717
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	57,568								57,568
Local Match	7,459								7,459
LSSRP Bond									
Local AC									
Total	65,027								65,027

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2788	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2788	HBP	PE		7,018							7,018
	Local Match			909							909
Fed. Reimb. Rate: 88.53%											
9/10/2008 Chris Igbinedion: Additional PE cost is associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.										Total:	7,927
2788	HBP	PE		50,551							50,551
	Local Match			6,549							6,549
Fed. Reimb. Rate: 88.53%										Total:	57,100

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2788	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reimb. Rate: 88.53%											
9/15/2011 Reza Fereshtehnejad: Bond Funds approved.											
9/7/2011 Eric Tang: The R/W funds are take off from the HBP program based on the 2011 bridge survey.										Total:	-20,000
2788	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
6/14/2010 Reza Fereshtehnejad: Bond Funds approved.											
10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2788	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
10/16/2008 Eric Bost: Bond Funds approved.											
9/10/2008 Chris Igbinedion: NEPA clearance is taking longer than expected. This action is required to move R/W funding to the correct anticipated year that obligation may be requested. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2788	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53%											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.										Total:	20,000
LSSRP bond match was inputted under local match.											
2788	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%											
LSSRP bond match was inputted under local match.										Total:	-20,000
2788	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%											
										Total:	20,000

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,213,472	1,213,472
Local Match									
LSSRP Bond								157,218	157,218
Local AC									
Total								1,370,690	1,370,690

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
2788	HBP	CON							-1,213,472	1,213,472		New!	
	LSSRP Bond								-157,218	157,218			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
2788	HBP	CON						-1,213,472	1,213,472			New!	
	LSSRP Bond							-157,218	157,218				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2788	HBP	CON					-1,213,472	1,213,472					
	LSSRP Bond						-157,218	157,218					
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2788	HBP	CON					-1,213,472	1,213,472					
	LSSRP Bond						-157,218	157,218					
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2788	HBP	CON			-1,213,472	1,213,472							
	LSSRP Bond				-157,218	157,218							
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2788	HBP	CON			1,213,472		-1,213,472						
	LSSRP Bond				157,218		-157,218						
Fed. Reimb. Rate: 88.53%			10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey.							Total:			
2788	HBP	CON					-1,213,472	1,213,472					
	LSSRP Bond						-157,218	157,218					
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2788 HBP CON LSSRP Bond			-1,213,472	1,213,472					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
2788 HBP CON LSSRP Bond		-1,213,472	1,213,472						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
2788 HBP CON LSSRP Bond		-1,213,472	1,213,472						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total: _____
2788 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
2788 HBP CON LSSRP Bond		1,213,472	-1,213,472						
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.								Total: _____
2788 HBP CON LSSRP Bond			72,896						72,896
Fed. Reimb. Rate: 88.53%			9,444						9,444
Fed. Reimb. Rate: 88.53%	9/10/2008 Chris Igbinedion: Additional CON cost is associated with updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.							Total: _____	82,340
2788 HBP CON LSSRP Bond		-1,140,576	1,140,576						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
2788 HBP CON LSSRP Bond		1,140,576							1,140,576
Fed. Reimb. Rate: 88.53%		147,774							147,774
Fed. Reimb. Rate: 88.53%								Total: _____	1,288,350

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Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Indio

BRIDGE NO. 56C0283, S/B INDIO BLVD, OVER UP RR & AMTRAK, 0.3 MI W JEFFERSON ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(013)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	101,007								101,007
R/W									
CON							1,810,900		1,810,900
Total	101,007						1,810,900		1,911,907
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	89,421						1,603,190		1,692,611
Local Match	11,586								11,586
LSSRP Bond							207,710		207,710
Local AC									
Total	101,007						1,810,900		1,911,907
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	89,421								89,421
Local Match	11,586								11,586
LSSRP Bond									
Local AC									
Total	101,007								101,007

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2791	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2791	HBP	PE		16,827							16,827
	Local Match			2,180							2,180
Fed. Reimb. Rate: 88.53%											
9/10/2008 Chris Igbinedion: Additional PE cost is associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.										Total:	19,007
2791	HBP	PE		72,595							72,595
	Local Match			9,405							9,405
Fed. Reimb. Rate: 88.53%										Total:	82,000

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District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2791	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reimb. Rate: 88.53%											
9/15/2011 Reza Fereshtehnejad: Bond Funds approved.											
9/7/2011 Eric Tang: The R/W funds are taken off from the HBP program based on 2011 bridge survey.										Total:	-20,000
2791	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
6/14/2010 Reza Fereshtehnejad: Bond Funds approved.											
10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2791	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%											
10/15/2008 Eric Bost: Delete R/W funding with local match. Should be bond match.										Total:	-20,000
2791	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53%											
10/16/2008 Eric Bost: Bond Funds approved.											
9/10/2008 Chris Igbinedion: NEPA clearance is taking more time than expected. It is necessary to move R/W funding to the appropriate year of anticipated obligation.										Total:	20,000
2791	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%											
										Total:	20,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,603,190		1,603,190
Local Match									
LSSRP Bond							207,710		207,710
Local AC									
Total							1,810,900		1,810,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2791	HBP	CON				-1,603,190			1,603,190		
	LSSRP Bond					-207,710			207,710		
Fed. Reimb. Rate: 88.53%											
10/24/2012 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed in 2011/12, moved out as required by CTC guidelines.										Total:	
2791	HBP	CON			-1,603,190	1,603,190					
	LSSRP Bond				-207,710	207,710					
Fed. Reimb. Rate: 88.53%											
9/17/2012 Wesley Zinke: Per Sept 2012 Survery										Total:	
2791	HBP	CON		-756,046	1,603,190						847,144
	LSSRP Bond			-97,954	207,710						109,756
Fed. Reimb. Rate: 88.53%											
11/14/2011 Reza Fereshtehnejad: Bond Funds approved. 6/15/2011 Reza Fereshtehnejad: Due to additional requirement by UPRR the construction cost has more than doubled and is delaying the project by six months.										Total:	956,900
2791	HBP	CON		756,046		-1,062,360					-306,314
	LSSRP Bond			97,954		-137,640					-39,686
Fed. Reimb. Rate: 88.53%											
6/15/2011 Reza Fereshtehnejad: Bond Funds approved. 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. Request based on submitted Exhibit 6-A .										Total:	-346,000
2791	HBP	CON			-1,062,360	1,062,360					
	LSSRP Bond				-137,640	137,640					
Fed. Reimb. Rate: 88.53%											
6/15/2011 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2791	HBP	CON		-1,062,360	1,062,360						
	LSSRP Bond			-137,640	137,640						
Fed. Reimb. Rate: 88.53%											
6/15/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
2791	HBP	CON		-1,062,360	1,062,360						
	LSSRP Bond			-137,640	137,640						
Fed. Reimb. Rate: 88.53%											
6/15/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2791 HBP CON	245,341								245,341
LSSRP Bond	31,787								31,787
Fed. Reimb. Rate: 88.53%	6/15/2011 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10 and increased to \$1200000. As requested in October 2009 Survey.								Total: 277,128
2791 HBP CON	733,560		-733,560						
LSSRP Bond	95,040		-95,040						
Fed. Reimb. Rate: 88.53%	6/15/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.								Total:
2791 HBP CON	83,459		-83,459						
LSSRP Bond	10,813		-10,813						
Fed. Reimb. Rate: 88.53%	6/15/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.								Total:
2791 HBP CON			83,459						83,459
LSSRP Bond			10,813						10,813
Fed. Reimb. Rate: 88.53%	6/14/2010 Reza Fereshtehnejad: Bond Funds approved. 9/10/2008 Chris Igbinedion: CON cost increased as a result of updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.								Total: 94,272
2791 HBP CON		-733,560	733,560						
LSSRP Bond		-95,040	95,040						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2791 HBP CON		-733,560	733,560						
LSSRP Bond		-95,040	95,040						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2791 HBP CON	733,560								733,560
LSSRP Bond	95,040								95,040
Fed. Reimb. Rate: 88.53%									Total: 828,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Indio BRIDGE NO. 56C0291, JACKSON STREET, OVER INDIO BLVD., 0.4 MI NORTH OF SH 111. LSSRP Seismic Retrofit
 Fed Proj: STPLZ-5275(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	153,000								153,000
R/W									
CON		2,600,000		-518,638					2,081,362
Total	153,000	2,600,000		-518,638					2,234,362

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	135,451	2,301,780		-459,150					1,978,081
Local Match	17,549								17,549
LSSRP Bond		298,220		-59,488					238,732
Local AC									
Total	153,000	2,600,000		-518,638					2,234,362

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	135,451								135,451
Local Match	17,549								17,549
LSSRP Bond									
Local AC									
Total	153,000								153,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2792	HBP	PE	-46,124								-46,124
	Local Match		-5,976								-5,976
Fed. Reimb. Rate: 88.53% 10/17/2012 Linda Newton: Revised PE funding to match FMIS authorization.										Total:	-52,100
2792	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2792	HBP	PE	22,044								22,044
	Local Match		2,856								2,856
Fed. Reimb. Rate: 88.53% 7/15/2008 Chris Igbinedion: Cost increase associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Public Works Directors										Total:	24,900

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2792 HBP PE	159,531								159,531
Local Match	20,669								20,669
Total:									180,200

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2792	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reimb. Rate: 88.53%											
9/15/2011 Reza Fereshtehnejad: Bond Funds approved.											
9/7/2011 Eric Tang: The R/W funds has been taken off from the HBP program based on the 2011 bridge survey.										Total:	-20,000
2792	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
7/14/2011 Reza Fereshtehnejad: Bond Funds approved.											
10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2792	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
10/2/2012 Eric Bost: Bond Funds approved.											
10/15/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2792	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53%											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.										Total:	20,000
LSSRP bond match was inputted under local match.											
2792	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%											
LSSRP bond match was inputted under local match.										Total:	-20,000
2792	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%											
										Total:	20,000

2010/11-2015/16 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		2,301,780		-459,150					1,842,630
Local Match									
LSSRP Bond		298,220		-59,488					238,732
Local AC									
Total		2,600,000		-518,638					2,081,362

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
2792	HBP	CON				-578,245					-578,245	New!	
	LSSRP Bond					-74,918					-74,918		
Fed. Reimb. Rate: 88.53%			10/17/2012 Linda Newton: Bond Funds approved. 10/17/2012 Linda Newton: Construction cost adjustment to match award funding.							Total:		-653,163	
2792	HBP	CON				119,095					119,095	New!	
	LSSRP Bond					15,430					15,430		
Fed. Reimb. Rate: 88.53%			10/1/2012 Eric Bost: Bond Funds approved. Change order #3							Total:		134,525	
2792	HBP	CON	-2,301,780	2,301,780									
	LSSRP Bond		-298,220	298,220									
Fed. Reimb. Rate: 88.53%			7/14/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:			
2792	HBP	CON		402,218							402,218		
	LSSRP Bond			52,112							52,112		
Fed. Reimb. Rate: 88.53%			7/14/2011 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10 and increased to \$2,600,000. As requested in October 2009 Survey.							Total:		454,330	
2792	HBP	CON											
	LSSRP Bond												
Fed. Reimb. Rate: 88.53%			7/14/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:			
2792	HBP	CON		400,333							400,333		
	LSSRP Bond			51,867							51,867		
Fed. Reimb. Rate: 88.53%			7/14/2011 Reza Fereshtehnejad: Bond Funds approved. 7/15/2008 Chris Igbinedion: Construction cost increase associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Public Works Directors							Total:		452,200	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2792 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
2792 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
2792 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%		1,499,229							1,499,229
		194,241							194,241
								Total:	1,693,470

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. Install scour countermeasure. No bridge widening.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	75,601								75,601
R/W									
CON								424,000	424,000
Total	75,601							424,000	499,601
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	66,930							375,367	442,297
Local Match	8,671							48,633	57,304
LSSRP Bond									
Local AC									
Total	75,601							424,000	499,601
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	66,930								66,930
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,601								75,601

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Reimb. Rate: 88.53% 5/27/2009 Chris Igbinedion: Funding is being move to the current 4-yr element.										Total:	1
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reimb. Rate: 88.53% New candidate project accepted into the Program.										Total:	75,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								375,367	375,367
Local Match								48,633	48,633
LSSRP Bond									
Local AC									
Total								424,000	424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
1847	HBP	CON							-375,367	375,367		New!	
	Local Match								-48,633	48,633			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
1847	HBP	CON						-375,367	375,367			New!	
	Local Match								-48,633	48,633			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1847	HBP	CON					-375,367	375,367				New!	
	Local Match								-48,633	48,633			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1847	HBP	CON				-375,367	375,367						
	Local Match								-48,633	48,633			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1847	HBP	CON			-375,367	375,367							
	Local Match								-48,633	48,633			
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1847	HBP	CON			375,367					-375,367			
	Local Match								48,633	-48,633			
Fed. Reimb. Rate: 88.53%			10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:			
1847	HBP	CON								375,367	375,367		
	Local Match									48,633	48,633		
Fed. Reimb. Rate: 88.53%			New candidate project accepted into the Program. Funds programmed in "beyond" until construction is ready to be authorized.							Total:			424,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD, OVER WHITEWATER RIVER, 0.8 MI N/W MONROE ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	120,178								120,178
R/W									
CON								1,094,632	1,094,632
Total	120,178							1,094,632	1,214,810
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	106,394							969,078	1,075,471
Local Match	13,784								13,784
LSSRP Bond								125,554	125,554
Local AC									
Total	120,178							1,094,632	1,214,810
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	106,394								106,394
Local Match	13,784								13,784
LSSRP Bond									
Local AC									
Total	120,178								120,178

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2793	HBP	PE		42,424							42,424
	Local Match			5,496							5,496
Fed. Reimb. Rate: 88.53%											
9/10/2008 Chris Igbinedion: Additional PE cost associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.										Total:	47,920
2793	State STP (BR)	PE		13,242							13,242
	Local Match			1,716							1,716
Fed. Reimb. Rate: 88.53%											
prior PE funds added.										Total:	14,958

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2793 HBP PE	50,728								50,728
Local Match	6,572								6,572
Fed. Reimb. Rate: 88.53%								Total:	57,300

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2793	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reimb. Rate: 88.53%										Total:	-20,000
9/15/2011 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Eric Tang: R/W funds are take off from the HBP program based on the 2011 bridge survey.											
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbinedion: NEPA clearance is taking more time than expected. R/W is being moved to the appropriate funding year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
2793	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match. and funding program previously input as ferry replacement and has been correctly input here											
2793	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%										Total:	-20,000
LSSRP bond match was inputted under local match.											
2793	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								969,078	969,078
Local Match									
LSSRP Bond								125,554	125,554
Local AC									
Total								1,094,632	1,094,632

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2793	HBP	CON							-969,078	969,078		New!
	LSSRP Bond								-125,554	125,554		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
2793	HBP	CON						-969,078	969,078			New!
	LSSRP Bond								-125,554	125,554		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2793	HBP	CON					-969,078	969,078				New!
	LSSRP Bond								-125,554	125,554		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2793	HBP	CON				-969,078	969,078					
	LSSRP Bond								-125,554	125,554		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2793	HBP	CON			-969,078	969,078						
	LSSRP Bond								-125,554	125,554		
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2793	HBP	CON		-969,078	969,078							
	LSSRP Bond								-125,554	125,554		
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:		
2793	HBP	CON	-969,078	969,078								
	LSSRP Bond								-125,554	125,554		
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2793 HBP CON	58,989								58,989
LSSRP Bond	7,643								7,643
Fed. Reimb. Rate: 88.53%	9/10/2008 Chris Igbinedion: Additional CON cost related to updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.							Total:	66,632
2793 HBP CON	910,088								910,088
LSSRP Bond	117,912								117,912
Fed. Reimb. Rate: 88.53%								Total:	1,028,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

Fed Proj: BHLS-5275(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	75,600								75,600
R/W									
CON								423,200	423,200
Total	75,600							423,200	498,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	66,929							374,659	441,588
Local Match	8,671							48,541	57,212
LSSRP Bond									
Local AC									
Total	75,600							423,200	498,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	66,929								66,929
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,600								75,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3309	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										5/19/2009 Chris Igbinedion: Funding is being moved so that PE can be obligated 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	
										Total:	
3309	HBP	PE		66,929							66,929
	Local Match			8,671							8,671
Fed. Reimb. Rate: 88.53%										New candidate project accepted into the HBP.	
										Total:	75,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								374,659	374,659
Local Match								48,541	48,541
LSSRP Bond									
Local AC									
Total								423,200	423,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3309	HBP	CON							-374,659	374,659		New!	
	Local Match								-48,541	48,541			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3309	HBP	CON						-374,659	374,659			New!	
	Local Match								-48,541	48,541			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3309	HBP	CON					-374,659	374,659				New!	
	Local Match								-48,541	48,541			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3309	HBP	CON				-374,659	374,659						
	Local Match								-48,541	48,541			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3309	HBP	CON			-374,659	374,659							
	Local Match								-48,541	48,541			
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3309	HBP	CON			374,659					-374,659			
	Local Match								48,541	-48,541			
Fed. Reimb. Rate: 88.53%			10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:			
3309	HBP	CON								374,659	374,659		
	Local Match									48,541	48,541		
Fed. Reimb. Rate: 88.53%			New candidate project accepted into the HBP.							Total:			423,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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La Quinta BRIDGE NO. 00L0032, ADAM STREET, OVER WHITEWATER RIVER, CITY OF LA QUINTA. Replace 4 lane low water crossing with 4 lane bridge.

Fed Proj: BR-NBIL(503)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	911,452								911,452
R/W									
CON		11,273,474							11,273,474
Total	911,452	11,273,474							12,184,926

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	806,908	9,980,407							10,787,315
Local Match	104,544	1,293,067							1,397,611
LSSRP Bond									
Local AC									
Total	911,452	11,273,474							12,184,926

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	806,908								806,908
Local Match	104,544								104,544
LSSRP Bond									
Local AC									
Total	911,452								911,452

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3243	HBP	PE	34,333								34,333
	Local Match		4,448								4,448
Fed. Reimb. Rate: 88.53% 9/14/2011 Linda Newton: PE funding updated to match total PE obligated on project.										Total:	38,781
3243	HBP	PE	306,908								306,908
	Local Match		39,763								39,763
Fed. Reimb. Rate: 88.53% 3/19/2009 Chris Igbinedion: A report defining the scope of the project was submitted on February 23, 2009. The agency has requested the balance of the programed funds for PE										Total:	346,671
3243	HBP	PE	-885,300								-885,300
	Local Match		-114,700								-114,700
Fed. Reimb. Rate: 88.53% Reduce amount to \$500K. Remainder of PE funds can be obligated post programming in a future year.										Total:	-1,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3243 HBP PE	1,350,968								1,350,968
Local Match	175,032								175,032
Total:									1,526,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		9,980,407							9,980,407
Local Match		1,293,067							1,293,067
LSSRP Bond									
Local AC									
Total		11,273,474							11,273,474

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3243	HBP	CON		523,632							523,632
	Local Match			67,842							67,842
Fed. Reimb. Rate: 88.53% 9/14/2011 Linda Newton: CON funding updated to match total CON obligated on project.										Total:	591,474
3243	HBP	CON		9,456,775						-9,456,775	
	Local Match			1,225,225						-1,225,225	
Fed. Reimb. Rate: 88.53% 10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local.										Total:	
3243	HBP	CON		-9,456,775						9,456,775	
	Local Match			-1,225,225						1,225,225	
Fed. Reimb. Rate: 88.53% Construction is not ready to authorize. Move construction into beyond.										Total:	
3243	HBP	CON		9,456,775							9,456,775
	Local Match			1,225,225							1,225,225
Fed. Reimb. Rate: 88.53%										Total:	10,682,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lake Elsinore

BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit

Change!

Fed Proj: STPLZ-5074(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	380,000			180,000	200,000				760,000
R/W									
CON								3,311,194	3,311,194
Total	380,000			180,000	200,000			3,311,194	4,071,194
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	304,000			144,000	160,000			2,931,400	3,539,400
Local Match	76,000			36,000	40,000				152,000
LSSRP Bond								379,794	379,794
Local AC									
Total	380,000			180,000	200,000			3,311,194	4,071,194
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	304,000			144,000	160,000				608,000
Local Match	76,000			36,000	40,000				152,000
LSSRP Bond									
Local AC									
Total	380,000			180,000	200,000				760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2794	HBP	PE				144,000	160,000				304,000
	Local Match					36,000	40,000				76,000
Fed. Reimb. Rate: 80.00% 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										Total:	380,000
2794	HBP	PE	304,000								304,000
	Local Match		76,000								76,000
Fed. Reimb. Rate: 80.00% 11/26/2008 Reza Fereshtehnejad: Need PE fund to complete the design. Exhibit 6-d needs to be submitted prior to removal of hold. City wants to combine other work that may not qualify for federal funds.										Total:	380,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,931,400	2,931,400
Local Match									
LSSRP Bond								379,794	379,794
Local AC									
Total								3,311,194	3,311,194

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2794	HBP	CON					-2,931,400			2,931,400		
	LSSRP Bond						-379,794			379,794		
Fed. Reimb. Rate: 88.53%			9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.							Total:		
2794	HBP	CON				-2,931,400	2,931,400					
	LSSRP Bond					-379,794	379,794					
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2794	HBP	CON			-2,931,400	2,931,400						
	LSSRP Bond				-379,794	379,794						
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2794	HBP	CON		-2,931,400	2,931,400							
	LSSRP Bond			-379,794	379,794							
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:		
2794	HBP	CON	-2,931,400	2,931,400								
	LSSRP Bond		-379,794	379,794								
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.							Total:		
2794	HBP	CON		2,931,400		-379,794					2,551,606	
	LSSRP Bond			379,794		-49,206					330,588	
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule and cost change per LA ODIS data.							Total:		2,882,194
2794	HBP	CON		-379,794	379,794							
	LSSRP Bond			-49,206	49,206							
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2794 HBP CON		379,794							379,794
LSSRP Bond		49,206							49,206
Fed. Reimb. Rate: 88.53%								Total:	429,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0311, BOGERT TRAIL, OVER PALM CANYON WASH, 0.9 MI E PALM CANYON DR. Rehabilitate 2 lane bridge - not adding lane capacity

Fed Proj: BHLO-5282(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	741,000								741,000
R/W				135,000					135,000
CON				4,148,200					4,148,200
Total	741,000			4,283,200					5,024,200
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	656,007			3,791,917					4,447,924
Local Match	84,993			491,283					576,276
LSSRP Bond									
Local AC									
Total	741,000			4,283,200					5,024,200
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	656,007								656,007
Local Match	84,993								84,993
LSSRP Bond									
Local AC									
Total	741,000								741,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3196	HBP	PE	656,007								656,007
	Local Match		84,993								84,993
Fed. Reimb. Rate: 88.53%											
11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
Total:											741,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				119,516					119,516
Local Match				15,485					15,485
LSSRP Bond									
Local AC									
Total				135,000					135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3196	HBP	R/W			-119,516	119,516					
	Local Match				-15,485	15,485					
Fed. Reimb. Rate: 88.53% 3/7/2012 Eric Tang: Ready to Advertise. RW funds moved from FFY 11/12 to 12/13.										Total:	_____
3196	HBP	R/W			119,516						119,516
	Local Match				15,485						15,485
Fed. Reimb. Rate: 88.53% 3/7/2012 Eric Tang: \$135,000.00 will be programmed for R/W phase, which is associated with the environmental mitigation.										Total:	135,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				3,672,401					3,672,401
Local Match				475,799					475,799
LSSRP Bond									
Local AC									
Total				4,148,200					4,148,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3196	HBP	CON			-3,672,401	3,672,401					
	Local Match				-475,799	475,799					
Fed. Reimb. Rate: 88.53% 10/23/2012 Linda Newton: Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	_____
3196	HBP	CON			3,672,401	-3,672,401					
	Local Match				475,799	-475,799					
Fed. Reimb. Rate: 88.53% 11/3/2011 Eric Tang: Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.										Total:	_____
3196	HBP	CON			-3,672,401	3,672,401					
	Local Match				-475,799	475,799					
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3196 HBP CON		-3,672,401	3,672,401						
Local Match		-475,799	475,799						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3196 HBP CON		3,672,401						-3,672,401	
Local Match		475,799						-475,799	
Fed. Reimb. Rate: 88.53%	3/6/2012 Eric Bost: Fund line failed to deliver. 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Eric Tang: The target date for construction has been modified based on the bridge survey from the local								Total: _____
3196 HBP CON		-3,672,401						3,672,401	
Local Match		-475,799						475,799	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
3196 HBP CON		3,672,401							3,672,401
Local Match		475,799							475,799
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 4,148,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0408, N PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				889,000					889,000
R/W							300,000		300,000
CON								4,976,000	4,976,000
Total				889,000			300,000	4,976,000	6,165,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				787,032			265,590	4,405,253	5,457,875
Local Match				101,968			34,410	570,747	707,126
LSSRP Bond									
Local AC									
Total				889,000			300,000	4,976,000	6,165,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				787,032					787,032
Local Match				101,968					101,968
LSSRP Bond									
Local AC									
Total				889,000					889,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3974	HBP	PE				787,032					787,032
	Local Match					101,968					101,968
Fed. Reimb. Rate: 88.53% 9/5/2012 Reza Fereshtehnejad: PE funds programmed as requested for replacement of 56C0408										Total:	889,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
Total							300,000		300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3974	HBP	R/W							265,590		265,590
	Local Match								34,410		34,410
Fed. Reimb. Rate: 88.53% 9/5/2012 Reza Fereshtehnejad: R/W funds programmed as requested for replacement of 56C0408.										Total:	300,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,405,253	4,405,253
Local Match								570,747	570,747
LSSRP Bond									
Local AC									
Total								4,976,000	4,976,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3974	HBP	CON								4,405,253	4,405,253
	Local Match									570,747	570,747
Fed. Reimb. Rate: 88.53% 9/5/2012 Reza Fereshtehnejad: Construction funds programmed as requested for replacement of 56C0408.										Total:	4,976,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project.
Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				890,000					890,000
R/W							100,000		100,000
CON								4,983,000	4,983,000
Total				890,000			100,000	4,983,000	5,973,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				787,917			88,530	4,411,450	5,287,897
Local Match				102,083			11,470	571,550	685,103
LSSRP Bond									
Local AC									
Total				890,000			100,000	4,983,000	5,973,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				787,917					787,917
Local Match				102,083					102,083
LSSRP Bond									
Local AC									
Total				890,000					890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3979	HBP	PE				787,917					787,917
	Local Match					102,083					102,083
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New eligible project.										Total:	890,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3979	HBP	R/W							88,530		88,530
	Local Match								11,470		11,470
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New eligible project.										Total:	100,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,411,450	4,411,450
Local Match								571,550	571,550
LSSRP Bond									
Local AC									
Total								4,983,000	4,983,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3979	HBP	CON								4,411,450	4,411,450
	Local Match									571,550	571,550
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New eligible project.										Total:	4,983,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Perris BRIDGE NO. 56C0036 & 56C0035, CASE RD, OVER SAN JACINTO RIVER & OVERFL, 0.83 MI S/E OF ELLIS AVE. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLO-5198(008)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	160,000								160,000
R/W									
CON								1,040,000	1,040,000
Total	160,000							1,040,000	1,200,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	141,648							920,712	1,062,360
Local Match	18,352							119,288	137,640
LSSRP Bond									
Local AC									
Total	160,000							1,040,000	1,200,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1545	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
1546	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								920,712	920,712
Local Match								119,288	119,288
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1545	HBP	CON		-752,505						752,505	
	Local Match			-97,495						97,495	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1545	HBP	CON		752,505							752,505
	Local Match			97,495							97,495
Fed. Reimb. Rate: 88.53%										Total:	850,000
1546	HBP	CON		-168,207						168,207	
	Local Match			-21,793						21,793	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1546	HBP	CON		168,207							168,207
	Local Match			21,793							21,793
Fed. Reimb. Rate: 88.53%										Total:	190,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Rancho Mirage

BRIDGE NO. 00L0046, FRANK SINATRA DRIVE OVER WHITEWATER RIVER. Construct new four lane bridge to replace existing four lane low water crossing. High Cost Project agreement required.

Fed Proj: BR-NBIL(514)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		3,600,000							3,600,000
R/W						500,000			500,000
CON								35,290,000	35,290,000
Total		3,600,000				500,000		35,290,000	39,390,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,187,080				442,650		31,242,237	34,871,967
Local Match		412,920				57,350		4,047,763	4,518,033
LSSRP Bond									
Local AC									
Total		3,600,000				500,000		35,290,000	39,390,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,187,080							3,187,080
Local Match		412,920							412,920
LSSRP Bond									
Local AC									
Total		3,600,000							3,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3624	HBP	PE		3,187,080							3,187,080
	Local Match			412,920							412,920
Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New eligible project.										Total:	3,600,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						442,650			442,650
Local Match						57,350			57,350
LSSRP Bond									
Local AC									
Total						500,000			500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3624	HBP	R/W					-442,650	442,650			
	Local Match						-57,350	57,350			
Fed. Reimb. Rate: 88.53% 8/28/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$500,000 from FFY 13/14 to 14/15.										Total:	
3624	HBP	R/W					442,650				442,650
	Local Match						57,350				57,350
Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New eligible project.										Total:	500,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								31,242,237	31,242,237
Local Match								4,047,763	4,047,763
LSSRP Bond									
Local AC									
Total								35,290,000	35,290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3624	HBP	CON								31,242,237	31,242,237
	Local Match									4,047,763	4,047,763
Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New eligible project.										Total:	35,290,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required)

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	112,956	2,314,000					2,183,000		4,609,956
R/W							500,000		500,000
CON								33,488,000	33,488,000
Total	112,956	2,314,000					2,683,000	33,488,000	38,597,956
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	100,000	2,048,584					2,375,260	29,646,926	34,170,770
Local Match	12,956	265,416					250,390		528,762
LSSRP Bond							57,350	3,841,074	3,898,424
Local AC									
Total	112,956	2,314,000					2,683,000	33,488,000	38,597,956
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	100,000	2,048,584					1,932,610		4,081,194
Local Match	12,956	265,416					250,390		528,762
LSSRP Bond									
Local AC									
Total	112,956	2,314,000					2,183,000		4,609,956

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2787	HBP	PE						-1,932,610	1,932,610		
	Local Match							-250,390	250,390		
Fed. Reimb. Rate: 88.53%											
9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	
2787	HBP	PE				-1,932,610		1,932,610			
	Local Match					-250,390		250,390			
Fed. Reimb. Rate: 88.53%											
9/20/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										Total:	
2787	HBP	PE		100,000							100,000
	Local Match			12,956							12,956
Fed. Reimb. Rate: 88.53%											
8/23/2011 Reza Fereshtehnejad: \$100k was previously authorized for study.										Total:	112,956

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2787 HBP PE	-2,048,584	2,048,584							
Local Match	-265,416	265,416							
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:	
2787 HBP PE	1,322,638			1,932,610					3,255,248
Local Match	171,362			250,390					421,752
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey.							Total:	3,677,000
2787 HBP PE	-1,283,685	-641,843							-1,925,528
Local Match	-166,315	-83,158							-249,473
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: Delete unneeded PE funds. Future funds can be added when costs are better understood.							Total:	-2,175,000
2787 HBP PE	2,009,631	641,843							2,651,474
Local Match	260,369	83,158							343,527
Fed. Reimb. Rate: 88.53%								Total:	2,995,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							442,650		442,650
Local Match									
LSSRP Bond							57,350		57,350
Local AC									
Total							500,000		500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2787	HBP	R/W						-442,650	442,650		
	LSSRP Bond							-57,350	57,350		
Fed. Reimb. Rate: 88.53%	9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.							Total:			
2787	HBP	R/W				-442,650		442,650			
	LSSRP Bond					-57,350		57,350			
Fed. Reimb. Rate: 88.53%	9/21/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.							Total:			
2787	HBP	R/W				442,650				-442,650	
	LSSRP Bond					57,350				-57,350	
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:			

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2787 HBP R/W		-88,530						442,650	354,120
LSSRP Bond		-11,470						57,350	45,880
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/17/2008 Eric Bost: RW funds moved from FFY 2010/11 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.							Total:	400,000
2787 HBP R/W		-88,530							-88,530
Local Match		-11,470							-11,470
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: This deletes the local match for R/W.							Total:	-100,000
2787 HBP R/W		88,530							88,530
LSSRP Bond		11,470							11,470
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: This provides bond match funds for R/W.							Total:	100,000
2787 HBP R/W		88,530							88,530
Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								29,646,926	29,646,926
Local Match									
LSSRP Bond								3,841,074	3,841,074
Local AC									
Total								33,488,000	33,488,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2787	HBP	CON								1,317,326	1,317,326
	LSSRP Bond									170,674	170,674
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey.							Total:		1,488,000	
2787	HBP	CON			-30,854,476					28,329,600	-2,524,876
	LSSRP Bond				-3,997,524					3,670,400	-327,124
Fed. Reimb. Rate: 88.53%	10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data.							Total:		-2,852,000	
2787	HBP	CON			30,854,476						30,854,476
	LSSRP Bond				3,997,524						3,997,524
Fed. Reimb. Rate: 88.53%								Total:		34,852,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Riverside County

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				339,000					339,000
R/W							50,000		50,000
CON								1,897,000	1,897,000
Total				339,000			50,000	1,897,000	2,286,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				339,000			50,000	1,897,000	2,286,000
Local Match									
LSSRP Bond									
Local AC									
Total				339,000			50,000	1,897,000	2,286,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				339,000					339,000
Local Match									
LSSRP Bond									
Local AC									
Total				339,000					339,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4023	HBP	PE				339,000					339,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	339,000
10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/9/2012 Linda Newton: New eligible project.											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
4023	HBP	R/W							50,000		50,000	New!
		Local Match										
Fed. Reimb. Rate: 100.00%										10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).		
										10/9/2012 Linda Newton: New eligible project.		
										Total:	50,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,897,000	1,897,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,897,000	1,897,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
4023	HBP	CON								1,897,000	1,897,000	New!
		Local Match										
Fed. Reimb. Rate: 100.00%										10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).		
										10/9/2012 Linda Newton: New eligible project.		
										Total:	1,897,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Riverside County

BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				351,000					351,000
R/W							50,000		50,000
CON								1,963,000	1,963,000
Total				351,000			50,000	1,963,000	2,364,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				351,000			50,000	1,963,000	2,364,000
Local Match									
LSSRP Bond									
Local AC									
Total				351,000			50,000	1,963,000	2,364,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				351,000					351,000
Local Match									
LSSRP Bond									
Local AC									
Total				351,000					351,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4022	HBP	PE				351,000					351,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/9/2012 Linda Newton: New eligible project.										Total:	351,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4022	HBP	R/W							50,000		50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	50,000
10/9/2012 Linda Newton: New eligible project.											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,963,000	1,963,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,963,000	1,963,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4022	HBP	CON								1,963,000	1,963,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	1,963,000
10/9/2012 Linda Newton: New eligible project.											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				299,000					299,000
R/W								20,000	20,000
CON								1,673,000	1,673,000
Total				299,000				1,693,000	1,992,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				299,000				1,693,000	1,992,000
Local Match									
LSSRP Bond									
Local AC									
Total				299,000				1,693,000	1,992,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				299,000					299,000
Local Match									
LSSRP Bond									
Local AC									
Total				299,000					299,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3965	HBP	PE				299,000					299,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
7/20/2012 Linda Newton: New eligible project.											
										Total:	299,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3965	HBP	R/W								20,000	20,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	20,000
7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
7/20/2012 Linda Newton: New eligible project.											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,673,000	1,673,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,673,000	1,673,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3965	HBP	CON								1,673,000	1,673,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,673,000
7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
7/20/2012 Linda Newton: New eligible project.											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				333,000					333,000
R/W							20,000		20,000
CON								1,866,000	1,866,000
Total				333,000			20,000	1,866,000	2,219,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				333,000			20,000	1,866,000	2,219,000
Local Match									
LSSRP Bond									
Local AC									
Total				333,000			20,000	1,866,000	2,219,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				333,000					333,000
Local Match									
LSSRP Bond									
Local AC									
Total				333,000					333,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3966	HBP	PE				333,000					333,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	333,000
7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
7/20/2012 Linda Newton: New eligible project.											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3966	HBP	R/W							20,000		20,000	New!
		Local Match										
Fed. Reimb. Rate: 100.00%										7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).		
										7/20/2012 Linda Newton: New eligible project.		
										Total:	20,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,866,000	1,866,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,866,000	1,866,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3966	HBP	CON								1,866,000	1,866,000	New!
		Local Match										
Fed. Reimb. Rate: 100.00%										7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).		
										7/20/2012 Linda Newton: New eligible project.		
										Total:	1,866,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				333,000					333,000
R/W							40,000		40,000
CON								1,866,600	1,866,600
Total				333,000			40,000	1,866,600	2,239,600
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				333,000			40,000	1,866,600	2,239,600
Local Match									
LSSRP Bond									
Local AC									
Total				333,000			40,000	1,866,600	2,239,600
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				333,000					333,000
Local Match									
LSSRP Bond									
Local AC									
Total				333,000					333,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3976	HBP	PE				333,000					333,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	333,000
9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/14/2012 Linda Newton: New eligible project.											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3976	HBP	R/W							40,000		40,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/14/2012 Linda Newton: New eligible project.										Total:	40,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,866,600	1,866,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,866,600	1,866,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3976	HBP	CON								1,866,600	1,866,600
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/14/2012 Linda Newton: New eligible project.										Total:	1,866,600

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				475,455					475,455
R/W									
CON						2,382,545			2,382,545
Total				475,455		2,382,545			2,858,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				420,920		2,109,267			2,530,187
Local Match				54,535		273,278			327,813
LSSRP Bond									
Local AC									
Total				475,455		2,382,545			2,858,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				420,920					420,920
Local Match				54,535					54,535
LSSRP Bond									
Local AC									
Total				475,455					475,455

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4003	HBP	PE				420,920					420,920
	Local Match					54,535					54,535
Fed. Reimb. Rate: 88.53% 10/2/2012 Linda Newton: New eligible project.										Total:	475,455

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						2,109,267			2,109,267
Local Match						273,278			273,278
LSSRP Bond									
Local AC									
Total						2,382,545			2,382,545

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4003	HBP	CON						2,109,267			2,109,267
	Local Match							273,278			273,278
Fed. Reimb. Rate: 88.53% 10/2/2012 Linda Newton: New eligible project.										Total:	2,382,545

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Temecula BRIDGE NO. 56C0227, MAIN ST, OVER MURRIETA CREEK, 0.1 MI S/W FRONT ST. Replace 2 lane bridge with 2 lane bridge. 4/5/2010:
 Toll Credits programmed for Con.
 Fed Proj: BRLO-5459(022)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON			5,658,707						5,658,707
Total			5,658,707						5,658,707
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			5,658,707						5,658,707
Local Match									
LSSRP Bond									
Local AC									
Total			5,658,707						5,658,707
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			5,658,707						5,658,707
Local Match									
LSSRP Bond									
Local AC									
Total			5,658,707						5,658,707

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1866	HBP	CON			-591,803						-591,803
	Local Match										
Fed. Reimb. Rate: 100.00% 7/31/2012 Eric Bost: Project is ready to advertise. Adjust for current estimate.										Total:	-591,803
1866	HBP	CON			6,250,510	-6,250,510					
	Local Match										
Fed. Reimb. Rate: 100.00% 3/14/2012 Eric Tang: E76 waiting for EPSP or Post programming approval from HQ.										Total:	
1866	HBP	CON			-6,250,510	6,250,510					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1866 HBP Local Match	CON		6,250,510					-6,250,510	
Fed. Reimb. Rate: 100.00%	9/22/2011 Eric Tang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	_____
1866 HBP Local Match	CON				-6,250,510			6,250,510	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1866 HBP Local Match	CON			-6,250,510	6,250,510				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1866 HBP Local Match	CON		-6,250,510	6,250,510					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1866 HBP Local Match	CON		-6,250,510	6,250,510					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1866 HBP Local Match	CON		1,350,510						1,350,510
Fed. Reimb. Rate: 100.00%	10/28/2010 Linda Newton: Adjusted construction funding to match email submitted by the City of Temecula clarifying the total needed is \$6,250,510. 10/4/2010 Eric Tang: Additional \$677,500.00 is added to construction funds. This is based on the 6-D and 2010 bridge survey submitted the city.							Total:	1,350,510
1866 HBP Local Match	CON	-4,900,000	4,900,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: NEARLY Ready to Advertise CON funds moved from FFY 9/10 to 10/11.							Total:	_____
1866 HBP Local Match	CON	4,900,000						-4,900,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Eric Tang: The target date for construction has been modified based on the bridge survey from the local.							Total:	_____
1866 HBP Local Match	CON		-4,900,000					4,900,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1866 HBP CON Local Match		4,900,000							4,900,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	4,900,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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MPO Summary: Riverside County Transportation Commission

Number of Projects: 23

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	4,213,326	17,517,851	5,658,707	7,924,637	160,000	2,551,917	4,492,570	103,762,794	146,281,802
Local Match	582,495	1,971,403		889,129	40,000	330,628	296,270	7,736,882	11,846,807
LSSRP Bond		298,220		-59,488			265,060	4,503,640	5,007,432
Local AC									
Total for all Phases	4,795,821	19,787,474	5,658,707	8,754,278	200,000	2,882,545	5,053,900	116,003,316	163,136,041