

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/29/2012, 1:59 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2010/11-2015/16 Highway Bridge Program

6095

Merced County Association Of Governments

Number of Projects: 14

### Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,283,160	765,009	1,115,900	3,625,611	1,108,240	5,917,353	3,801,000	11,781,130	29,397,402
Local Match	192,840	36,991		135,920	91,760	392,848		344,100	1,194,458
LSSRP Bond								68,820	68,820
Local AC									
<b>Total</b>	<b>1,476,000</b>	<b>802,000</b>	<b>1,115,900</b>	<b>3,761,530</b>	<b>1,200,000</b>	<b>6,310,200</b>	<b>3,801,000</b>	<b>12,194,050</b>	<b>30,660,680</b>