

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/29/2012, 1:59 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6088

San Joaquin County Council Of Governments

Number of Projects: 19

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,260,474	2,058,670	4,977,128	1,135,703	9,493,433	1,397,889	1,417,000	108,109,335	131,849,631
Local Match	684,526	192,730	502,572	4,114,713	1,189,267	181,111		6,012,348	12,877,268
LSSRP Bond								2,278,742	2,278,742
Local AC				31,071,817				-31,071,817	
Total	3,945,000	2,251,400	5,479,700	36,322,233	10,682,700	1,579,000	1,417,000	85,328,608	147,005,641