2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2012, 1:59 PM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Lathrop

BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace existing two lane bridge with two lane bridge wide enough to accommodate shoulders, bike lanes and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP. **Change!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				50,000	4,450,000				4,500,000
R/W									
CON								39,500,000	39,500,000
Total				50,000	4,450,000			39,500,000	44,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				44,265	3,939,585			34,969,350	38,953,200
Local Match				5,735	510,415			4,530,650	5,046,800
LSSRP Bond									
Local AC									
Total				50,000	4,450,000			39,500,000	44,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				44,265	3,939,585				3,983,850
Local Match				5,735	510,415				516,150
LSSRP Bond									
Local AC									
Total				50,000	4,450,000				4,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3933	HBP	PE				44,265	3,939,585				3,983,850
	Local Match					5,735	510,415				516,150
										Total:	4,500,000

Fed. Reimb. Rate: 88.53% 3/12/2012 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								34,969,350	34,969,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
Total								39,500,000	39,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3933	HBP	CON								34,969,350	34,969,350
	Local Match									4,530,650	4,530,650
										Total:	39,500,000

Fed. Reimb. Rate: 88.53% 3/12/2012 Linda Newton: New eligible project

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0037, PELTIER RD, OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. REHABILITATION OF 2-LANE BRIDGE; WIDENING STRUCTURE (No added lane capacity).

Fed Proj: BRLS-5929(237)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000	100,000	1,675,000				1,875,000
R/W									
CON								9,375,000	9,375,000
Total			100,000	100,000	1,675,000			9,375,000	11,250,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530	88,530	1,482,878			8,299,688	9,959,625
Local Match			11,470	11,470	192,123			1,075,313	1,290,375
LSSRP Bond									
Local AC									
Total			100,000	100,000	1,675,000			9,375,000	11,250,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530	88,530	1,482,878				1,659,938
Local Match			11,470	11,470	192,123				215,063
LSSRP Bond									
Local AC									
Total			100,000	100,000	1,675,000				1,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3798	HBP	PE				-1,482,878	1,482,878				
	Local Match					-192,123	192,123				
Fed. Reimb. Rate: 88.53%		9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys.								Total:	
3798	HBP	PE			-1,571,408	1,571,408					
	Local Match				-203,593	203,593					
Fed. Reimb. Rate: 88.53%		11/10/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency to conduct a cost analysis to compare rehabilitation vs. replacement.								Total:	
3798	HBP	PE			1,659,938						1,659,938
	Local Match				215,063						215,063
Fed. Reimb. Rate: 88.53%		3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.								Total:	1,875,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								8,299,688	8,299,688
Local Match								1,075,313	1,075,313
LSSRP Bond									
Local AC									
Total								9,375,000	9,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3798	HBP	CON								8,299,688	8,299,688
	Local Match									1,075,313	1,075,313
										Total:	9,375,000

Fed. Reimb. Rate: 88.53%

3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0038, ESCALON-BELLOTA RD, OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. REHABILITATION OF 2-LANE BRIDGE; WIDENING STRUCTURE (No added lane capacity).

Fed Proj: BRLS-5929(238)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000	100,000	200,000				400,000
R/W									
CON								2,000,000	2,000,000
Total			100,000	100,000	200,000			2,000,000	2,400,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530	88,530	177,060			1,770,600	2,124,720
Local Match			11,470	11,470	22,940			229,400	275,280
LSSRP Bond									
Local AC									
Total			100,000	100,000	200,000			2,000,000	2,400,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530	88,530	177,060				354,120
Local Match			11,470	11,470	22,940				45,880
LSSRP Bond									
Local AC									
Total			100,000	100,000	200,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3792	HBP	PE				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53%		9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys.								Total:	
3792	HBP	PE			-265,590	265,590					
	Local Match				-34,410	34,410					
Fed. Reimb. Rate: 88.53%		11/10/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency to conduct a cost analysis to compare rehabilitation vs. replacement.								Total:	
3792	HBP	PE			354,120						354,120
	Local Match				45,880						45,880
Fed. Reimb. Rate: 88.53%		3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.								Total:	400,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,770,600	1,770,600
Local Match								229,400	229,400
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3792	HBP	CON					-1,770,600			1,770,600	
	Local Match						-229,400			229,400	
Fed. Reimb. Rate: 88.53%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3792	HBP	CON					1,770,600				1,770,600
	Local Match						229,400				229,400
Fed. Reimb. Rate: 88.53%		3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.								Total:	2,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD, OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Scour Countermeasure

Fed Proj: BRLS-5929(192)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	230,000								230,000
R/W									
CON								1,150,000	1,150,000
Total	230,000							1,150,000	1,380,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	203,619							1,018,095	1,221,714
Local Match	26,381							131,905	158,286
LSSRP Bond									
Local AC									
Total	230,000							1,150,000	1,380,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	203,619								203,619
Local Match	26,381								26,381
LSSRP Bond									
Local AC									
Total	230,000								230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1193	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/23/2009 Jesus Serrano: The local agency is requesting PE funds to be moved to 09/10 FFY. Local agency will free up capacity from project BRNBIF-5929(154) - Bridge No. 00F0001. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1193	HBP	PE	203,619								203,619
	Local Match		26,381								26,381
Fed. Reimb. Rate: 88.53%			11/5/2008 Eric Bost: Acceptance of application dated 9/8/2008.							Total:	230,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,018,095	1,018,095
Local Match								131,905	131,905
LSSRP Bond									
Local AC									
Total								1,150,000	1,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1193	HBP	CON							-1,018,095	1,018,095		New!
	Local Match								-131,905	131,905		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1193	HBP	CON						-1,018,095	1,018,095			New!
	Local Match							-131,905	131,905			
Fed. Reimb. Rate: 88.53%		9/26/2012 Jesus Serrano: CON funds moved out to 15/16 FFY per 2012 HBP Surveys.								Total:		
1193	HBP	CON					-1,018,095	1,018,095				
	Local Match						-131,905	131,905				
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1193	HBP	CON					-203,619				-203,619	
	Local Match						-26,381				-26,381	
Fed. Reimb. Rate: 88.53%		9/27/2011 Jesus Serrano: CON cost adjusted per local agency's request on Sept. 2011 HBP Survey.								Total:	-230,000	
1193	HBP	CON				-1,221,714	1,221,714					
	Local Match					-158,286	158,286					
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1193	HBP	CON			-1,221,714	1,221,714						
	Local Match				-158,286	158,286						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
1193	HBP	CON		-1,221,714	1,221,714							
	Local Match			-158,286	158,286							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1193	HBP	CON		1,221,714							1,221,714
	Local Match			158,286							158,286
Fed. Reimb. Rate: 88.53%		11/5/2008 Eric Bost: Acceptance of application dated 9/8/2008.								Total:	1,380,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0131, WALNUT GROVE ROAD, OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. REPLACEMENT OF 2-LANE BRIDGE WITH NEW 2-LANE BRIDGE.

Fed Proj: BRLS-5929(239)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			3,000,000						3,000,000
R/W									
CON								15,000,000	15,000,000
Total			3,000,000					15,000,000	18,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			2,655,900					13,279,500	15,935,400
Local Match			344,100					1,720,500	2,064,600
LSSRP Bond									
Local AC									
Total			3,000,000					15,000,000	18,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			2,655,900						2,655,900
Local Match			344,100						344,100
LSSRP Bond									
Local AC									
Total			3,000,000						3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3800	HBP	PE			2,655,900						2,655,900
	Local Match				344,100						344,100
Fed. Reimb. Rate: 88.53%										Total:	3,000,000

3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								13,279,500	13,279,500
Local Match								1,720,500	1,720,500
LSSRP Bond									
Local AC									
Total								15,000,000	15,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3800	HBP	CON								13,279,500	13,279,500
	Local Match									1,720,500	1,720,500
										Total:	15,000,000

Fed. Reimb. Rate: 88.53%

3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0199, PEZZI ROAD, OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. REHABILITATION OF 2-LANE BRIDGE; WIDENING STRUCTURE (No added lane capacity). 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(240)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000		189,200				289,200
R/W									
CON								1,446,250	1,446,250
Total			100,000		189,200			1,446,250	1,735,450

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			100,000		189,200			1,446,250	1,735,450
Local Match									
LSSRP Bond									
Local AC									
Total			100,000		189,200			1,446,250	1,735,450

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			100,000		189,200				289,200
Local Match									
LSSRP Bond									
Local AC									
Total			100,000		189,200				289,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3794	HBP	PE				-189,200	189,200				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3794	HBP	PE			-189,200	189,200					
	Local Match										

Fed. Reimb. Rate: 100.00%

11/15/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency will conduct a cost analysis to determine Rehab vs. Replacement.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3794	HBP	PE			289,200						289,200
	Local Match										

Fed. Reimb. Rate: 100.00%

3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.

Total: 289,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,446,250	1,446,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,446,250	1,446,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3794	HBP	CON								1,446,250	1,446,250
	Local Match										
										Total:	1,446,250

Fed. Reimb. Rate: 100.00%

3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. REHABILITATION OF 2-LANE BRIDGE. **Change!**
No added lane capacity.

Fed Proj: BRLS-5929(233)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			526,000						526,000
R/W									
CON								2,630,000	2,630,000
Total			526,000					2,630,000	3,156,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			465,668					2,328,339	2,794,007
Local Match			60,332					301,661	361,993
LSSRP Bond									
Local AC									
Total			526,000					2,630,000	3,156,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			465,668						465,668
Local Match			60,332						60,332
LSSRP Bond									
Local AC									
Total			526,000						526,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3803	HBP	PE			465,668						465,668
	Local Match				60,332						60,332
Fed. Reimb. Rate: 88.53%										Total:	526,000

3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,328,339	2,328,339
Local Match								301,661	301,661
LSSRP Bond									
Local AC									
Total								2,630,000	2,630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3803	HBP	CON							-2,328,339	2,328,339	
	Local Match								-301,661	301,661	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3803	HBP	CON							2,328,339	-2,328,339	
	Local Match								301,661	-301,661	
Fed. Reimb. Rate: 88.53%		9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	
3803	HBP	CON								2,328,339	2,328,339
	Local Match									301,661	301,661
Fed. Reimb. Rate: 88.53%		3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.								Total:	2,630,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0227, BUCKMAN RD, OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace existing 2-lane bridge with a 2-lane bridge.
9/13/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(245)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			318,500						318,500
R/W									
CON								1,592,600	1,592,600
Total			318,500					1,592,600	1,911,100

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			318,500					1,592,600	1,911,100
Local Match									
LSSRP Bond									
Local AC									
Total			318,500					1,592,600	1,911,100

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			318,500						318,500
Local Match									
LSSRP Bond									
Local AC									
Total			318,500						318,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3852	HBP	PE			318,500						318,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/13/2011 Jesus Serrano: New candidate project accepted into the HBP.

Total: 318,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,592,600	1,592,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,592,600	1,592,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3852	HBP Local Match	CON							-1,592,600	1,592,600		New!
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3852	HBP Local Match	CON						-1,592,600	1,592,600			New!
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: CON funds moved out to 15/16 FFY per 2012 HBP Surveys.								Total:		
3852	HBP Local Match	CON						1,592,600			1,592,600	
Fed. Reimb. Rate: 100.00%		9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/13/2011 Jesus Serrano: New candidate project accepted into the HBP.								Total:	1,592,600	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0274, MESSICK ROAD, OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace existing two-lane timber bridge with a new two-lane bridge (No Added Lane Capacity). 10/5/2012: Toll Credits programmed for PE & CON. **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				283,000					283,000
R/W									
CON							1,417,000		1,417,000
Total				283,000			1,417,000		1,700,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				283,000			1,417,000		1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total				283,000			1,417,000		1,700,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				283,000					283,000
Local Match									
LSSRP Bond									
Local AC									
Total				283,000					283,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4009	HBP	PE				283,000					283,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per 6-A dated 9/20/2012.

Total: 283,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,417,000		1,417,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,417,000		1,417,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
4009	HBP	CON							1,417,000		1,417,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/20/2012.

Total: 1,417,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0292, COTTA ROAD, OVER UPLAND CANAL, 1.0 MI W OF I-5. REPLACEMENT OF 2-LANE BRIDGE WITH NEW 2-LANE BRIDGE. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(234)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			439,200						439,200
R/W									
CON								2,196,300	2,196,300
Total			439,200					2,196,300	2,635,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			439,200					2,196,300	2,635,500
Local Match									
LSSRP Bond									
Local AC									
Total			439,200					2,196,300	2,635,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			439,200						439,200
Local Match									
LSSRP Bond									
Local AC									
Total			439,200						439,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3795	HBP	PE			439,200						439,200
	Local Match										

Fed. Reimb. Rate: 100.00%

3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.

Total: 439,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,196,300	2,196,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,196,300	2,196,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3795	HBP	CON							-2,196,300	2,196,300	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3795	HBP	CON						-2,196,300	2,196,300		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3795	HBP	CON						2,196,300		-2,196,300	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3795	HBP	CON					-2,196,300			2,196,300	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3795	HBP	CON					2,196,300				2,196,300
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.								Total:	2,196,300

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0303, WIMER ROAD, OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. Replace existing two-lane timber bridge with a new two-lane bridge (No added lane capacity). 3/8/2011: Toll Credits programmed for PE & CON. **Change!**

Fed Proj: BRLO-5929(235)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000	165,533					265,533
R/W									
CON								1,327,158	1,327,158
Total			100,000	165,533				1,327,158	1,592,691

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			100,000	165,533				1,327,158	1,592,691
Local Match									
LSSRP Bond									
Local AC									
Total			100,000	165,533				1,327,158	1,592,691

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			100,000	165,533					265,533
Local Match									
LSSRP Bond									
Local AC									
Total			100,000	165,533					265,533

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3797	HBP	PE				165,533					165,533	**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2012 Jesus Serrano: PE funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012. FTIP amendment required for additional PE funds.								Total:	165,533	
3797	HBP	PE				-100,000					-100,000	**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2012 Jesus Serrano: PE funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.								Total:	-100,000	
3797	HBP	PE			-100,000	100,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2011 Jesus Serrano: PE funding capped in 11/12 FFY for local agency to begin studies to determine Rehab vs. Replace.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3797	HBP	PE			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.								Total:	200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,327,158	1,327,158
Local Match									
LSSRP Bond									
Local AC									
Total								1,327,158	1,327,158

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3797	HBP	CON								1,327,158	1,327,158	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2012 Jesus Serrano: CON funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.								Total:	1,327,158	
3797	HBP	CON								-1,000,000	-1,000,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2012 Jesus Serrano: CON funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.								Total:	-1,000,000	
3797	HBP	CON							-1,000,000	1,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3797	HBP	CON						-1,000,000	1,000,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3797	HBP	CON						1,000,000		-1,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:		
3797	HBP	CON					-1,000,000			1,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3797	HBP	CON					1,000,000				1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,000,000

3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0319, SEXTON ROAD, OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. REHABILITATION OF 2-LANE BRIDGE; WIDENING STRUCTURE (No Added Lane Capacity). 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(242)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000		125,000				225,000
R/W									
CON								1,125,000	1,125,000
Total			100,000		125,000			1,125,000	1,350,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			100,000		125,000			1,125,000	1,350,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000		125,000			1,125,000	1,350,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			100,000		125,000				225,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000		125,000				225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3799	HBP	PE				-125,000	125,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys.							Total:	
3799	HBP	PE			-125,000	125,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			11/16/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency will conduct a cost analysis to compare Rehab vs. Replacement.							Total:	
3799	HBP	PE			225,000						225,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	225,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,125,000	1,125,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,125,000	1,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3799	HBP	CON							-1,125,000	1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3799	HBP	CON							1,125,000	-1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	
3799	HBP	CON								1,125,000	1,125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.								Total:	1,125,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0356, VICTORY ROAD, OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Bridge Replacement (HBP). No adding lanes.
4/5/2010: Toll Credits programmed for PE & Con. 10/21/2010: Toll credits used for R/W.

Fed Proj: BRLO-5929(216)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000	227,500							327,500
R/W									
CON								1,637,500	1,637,500
Total	100,000	227,500						1,637,500	1,965,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	100,000	227,500						1,637,500	1,965,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	227,500						1,637,500	1,965,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	100,000	227,500							327,500
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	227,500							327,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1555	HBP	PE	100,000	227,500							327,500
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	327,500

10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/21/2010 Jesus Serrano: Revised project scope approved for Replacement, per 6-A submitted on 10/4/2010.

1555	HBP	PE	-100,000	-200,000							-300,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-300,000

10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/21/2010 Jesus Serrano: Revised project scope approved: from Rehab to Replacement.

1555	HBP	PE	100,000	200,000							300,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	300,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/28/2009 Wesley Zinke: NEW Candidate Project. Requesting $50,000 for PE to compare costs between rehabilitation and replacement.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1555	HBP	R/W			-10,000						-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2011 Jesus Serrano: R/W phase will not be requested for federal reimbursement, per local agency's request in Sept. 2011 HBP Survey.								Total:	-10,000
1555	HBP	R/W			10,000						10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: R/W phase will be requested for federal reimbursement, per 6-A submitted on 10/4/2010.								Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,637,500	1,637,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,637,500	1,637,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1555	HBP	CON							-1,637,500	1,637,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1555	HBP	CON						-1,637,500	1,637,500		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1555	HBP	CON					-1,637,500	1,637,500			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1555	HBP	CON					1,637,500			-1,637,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
1555	HBP	CON								1,637,500	1,637,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved for Replacement, per 6-A submitted on 10/4/2010.								Total:	1,637,500
1555	HBP	CON								-1,635,000	-1,635,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved: from Rehab to Replacement.								Total:	-1,635,000
1555	HBP	CON					-1,635,000			1,635,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1555	HBP	CON				-1,635,000	1,635,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1555	HBP	CON			-1,635,000	1,635,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1555	HBP	CON		-1,635,000	1,635,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1555	HBP	CON		1,635,000							1,635,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	1,635,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0382, WILDWOOD ROAD, OVER TEMPLE CREEK, 1.0 MI E JACK TONE RD. Replace existing 2-lane bridge with new 2-lane bridge (No added lane capacity). 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5929(217)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000	279,500							379,500
R/W									
CON								1,546,300	1,546,300
Total	100,000	279,500						1,546,300	1,925,800

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	100,000	279,500						1,546,300	1,925,800
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	279,500						1,546,300	1,925,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	100,000	279,500							379,500
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	279,500							379,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3452	HBP	PE		279,500							279,500
	Local Match										
Fed. Reimb. Rate: 100.00%			5/10/2011 Jesus Serrano: Local agency will request additional HBP funds as post-programming. Scope of work change from Rehab to Replacement, per revised 6-A submitted on 3/31/2011.							Total:	279,500
3452	HBP	PE		-104,000							-104,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/10/2011 Jesus Serrano: Change of scope of work from Rehab to Replacement, per local agency's revised 6-A submitted on 3/31/2011.							Total:	-104,000
3452	HBP	PE	100,000	104,000							204,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project. Requesting $50,000 for PE to compare costs between rehabilitation and replacement.							Total:	204,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,546,300	1,546,300
Local Match									
LSSRP Bond									
Local AC									
Total								1,546,300	1,546,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3452	HBP	CON							-1,546,300	1,546,300	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3452	HBP	CON						-1,546,300	1,546,300		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3452	HBP	CON					-1,546,300	1,546,300			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3452	HBP	CON					1,546,300			-1,546,300	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3452	HBP	CON								1,546,300	1,546,300
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2011 Jesus Serrano: Scope of work change from Rehab to Replacement, per local agency's revised 6-A submitted on 3/31/2011. CON cost based on estimates for replacement.								Total:	1,546,300
3452	HBP	CON								-1,025,000	-1,025,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2011 Jesus Serrano: Scope of work change from Rehab to Replacement, per local agency's revised 6-A submitted on 3*31/2011.								Total:	-1,025,000
3452	HBP	CON					-1,025,000			1,025,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3452	HBP	CON				-1,025,000	1,025,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3452	HBP	CON			-1,025,000	1,025,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3452	HBP	CON		-1,025,000	1,025,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:	
3452	HBP	CON		1,025,000	-1,025,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.								Total:	
3452	HBP	CON			1,025,000						1,025,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	1,025,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0413, BOLLEA ROAD, OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. REPLACEMENT OF 2-LANE BRIDGE WITH NEW 2-LANE BRIDGE. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(236)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			320,000						320,000
R/W									
CON								1,612,500	1,612,500
Total			320,000					1,612,500	1,932,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			320,000					1,612,500	1,932,500
Local Match									
LSSRP Bond									
Local AC									
Total			320,000					1,612,500	1,932,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			320,000						320,000
Local Match									
LSSRP Bond									
Local AC									
Total			320,000						320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3802	HBP	PE			320,000						320,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.

Total: 320,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,612,500	1,612,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,612,500	1,612,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3802	HBP	CON							-1,612,500	1,612,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3802	HBP	CON						-1,612,500	1,612,500		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3802	HBP	CON						1,612,500		-1,612,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3802	HBP	CON					-1,612,500			1,612,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3802	HBP	CON					1,612,500				1,612,500
	Local Match										
Fed. Reimb. Rate: 100.00%		3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.								Total:	1,612,500

New!

2010/11-2015/16 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges. **Change!**

Fed Proj: BPMP-5929(212)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	350,000	690,300		526,200					1,566,500
R/W									
CON					4,043,500	1,579,000			5,622,500
Total	350,000	690,300		526,200	4,043,500	1,579,000			7,189,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	309,855	611,123		465,845	3,579,711	1,397,889			6,364,422
Local Match	40,145	79,177		60,355	463,789	181,111			824,578
LSSRP Bond									
Local AC									
Total	350,000	690,300		526,200	4,043,500	1,579,000			7,189,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	309,855	611,123		465,845					1,386,822
Local Match	40,145	79,177		60,355					179,678
LSSRP Bond									
Local AC									
Total	350,000	690,300		526,200					1,566,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3400	HBP	PE				465,845					465,845
	Local Match					60,355					60,355
Fed. Reimb. Rate: 88.53%			10/1/2012 Linda Newton: Revised funding to match revised BPMP list dated 9/27/2012							Total:	526,200
3400	HBP	PE		193,925							193,925
	Local Match			25,125							25,125
Fed. Reimb. Rate: 88.53%			7/15/2011 Jesus Serrano: Additional funds added as post-programming to complete environmental and PS&E for several (4) individual BPMP projects, as part of the local agency's bridge preventive maintenance plan. LAPG Exhibit 6-D's submitted on 6/3/2011 for each each project.							Total:	219,050
3400	HBP	PE		146,075							146,075
	Local Match			18,926							18,926
Fed. Reimb. Rate: 88.53%			5/31/2011 Jesus Serrano: Additional PE funds to cover consultant contract management and quality assurance for preventive maintenance project (212) on two bridge locations, per local agency's 6-D submitted on 4/5/2011.							Total:	165,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3400	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			3/10/2011 Jesus Serrano: New funding line to add funds to PE phase for local agency to develop a new BPMP list.							Total:	100,000
3400	HBP	PE		182,593							182,593
	Local Match			23,657							23,657
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Update to BPMP, work eligible.							Total:	206,250
3400	HBP	PE	-220,108								-220,108
	Local Match		-28,517								-28,517
Fed. Reimb. Rate: 88.53%			12/7/2009 Jesus Serrano: This funding line corrects the total PE funds. Local Agency will request additional PE funds to complete the PE phase. 12/15/2009 Eric Bost: Prior $100K also deleted since it was programmed under a different statewide item in the FTIP for BPMP development.							Total:	-248,625
3400	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	100,000
3400	HBP	PE	441,433								441,433
	Local Match		57,192								57,192
Fed. Reimb. Rate: 88.53%			12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	498,625

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					3,579,711	1,397,889			4,977,599
Local Match				0	463,789	181,111			644,901
LSSRP Bond									
Local AC									
Total					4,043,500	1,579,000			5,622,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3400	HBP	CON						1,397,889			1,397,889	New!
	Local Match							181,111			181,111	
Fed. Reimb. Rate: 88.53%			10/1/2012 Linda Newton: Revised funding to match BPMP list dated 9/27/2012.							Total:	1,579,000	
3400	HBP	CON				-2,666,745	2,666,745					New!
	Local Match					-345,505	345,505					
Fed. Reimb. Rate: 88.53%			10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3400	HBP	CON				297,903	912,966				1,210,869
	Local Match					38,597	118,284				156,881
Fed. Reimb. Rate: 88.53%	10/10/2011 Jesus Serrano: CON cost adjusted per local agency's request in the 2011 HBP Survey.									Total:	1,367,750
3400	HBP	CON				2,368,841	-1,324,298				1,044,543
	Local Match					306,909	-171,577				135,332
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Update to BPMP, work eligible.									Total:	1,179,875
3400	HBP	CON				-1,324,298	1,324,298				
	Local Match					-171,577	171,577				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3400	HBP	CON			-1,324,298	1,324,298					
	Local Match				-171,577	171,577					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3400	HBP	CON		-1,324,298	1,324,298						
	Local Match			-171,577	171,577						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3400	HBP	CON	-1,324,298	1,324,298							
	Local Match		-171,577	171,577							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.									Total:	
3400	HBP	CON	1,324,298							-1,324,298	
	Local Match		171,577							-171,577	
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.									Total:	
3400	HBP	CON								1,324,298	1,324,298
	Local Match									171,577	171,577
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program									Total:	1,495,875

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Stockton

BRIDGE NO. 29C0340, MCKINLEY ROAD, OVER N BR FRENCH CAMP SLOUGH, 1.0 MI N FRENCH CAMP/RD. Scour countermeasure
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5008(099)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	75,000	64,100							139,100
R/W									
CON								560,000	560,000
Total	75,000	64,100						560,000	699,100

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	75,000	64,100						560,000	699,100
Local Match									
LSSRP Bond									
Local AC									
Total	75,000	64,100						560,000	699,100

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	75,000	64,100							139,100
Local Match									
LSSRP Bond									
Local AC									
Total	75,000	64,100							139,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3414	HBP	PE		39,100							39,100
	Local Match										
Fed. Reimb. Rate: 100.00%			3/3/2011 Jesus Serrano: Local agency is requesting additional PE funds to complete additional environmental technical studies required per the Field Review conducted 11/03/2010, per exhibit 6-D submitted on 02/03/2011.							Total:	39,100
3414	HBP	PE		25,000							25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Jesus Serrano: PE funds updated per local agency's 6-D dated 9/8/2010 and per Sept. 2010 HBP Survey.							Total:	25,000
3414	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/26/2010 Jesus Serrano: Local agency is requesting EPSP of funds from 08/09 FFY into 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3414	HBP	PE	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project.....								Total:	75,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								560,000	560,000
Local Match									
LSSRP Bond									
Local AC									
Total								560,000	560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3414	HBP	CON							-560,000	560,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3414	HBP	CON						-560,000	560,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3414	HBP	CON					-560,000	560,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3414	HBP	CON				-560,000	560,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3414	HBP	CON			-560,000	560,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3414	HBP	CON		-560,000	560,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3414	HBP Local Match	CON		560,000						-560,000	
Fed. Reimb. Rate: 100.00%		10/12/2010 Jesus Serrano: CON funding to be moved into 10/11 FFY, per September 2010 HBP Survey. Project NEARLY Ready to Advertise.								Total:	
3414	HBP Local Match	CON								344,300	344,300
Fed. Reimb. Rate: 100.00%		9/30/2010 Jesus Serrano: CON cost estimate updated per local agency's 6-D dated 9/8/2010.								Total:	344,300
3414	HBP Local Match	CON					-215,700			215,700	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3414	HBP Local Match	CON				-215,700	215,700				
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3414	HBP Local Match	CON			-215,700	215,700					
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3414	HBP Local Match	CON			215,700						215,700
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project on scour critical bridge								Total:	215,700

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Stockton

PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BRLS-5008(103)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		100,000							100,000
R/W									
CON								2,630,000	2,630,000
Total		100,000						2,630,000	2,730,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		88,530						2,328,339	2,416,869
Local Match		11,470						301,661	313,131
LSSRP Bond									
Local AC									
Total		100,000						2,630,000	2,730,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3459	HBP	PE			88,530				-88,530		
	Local Match				11,470				-11,470		
Fed. Reimb. Rate: 88.53%		2/16/2012 Jesus Serrano: Local Agency will not request for deobligation of PE funds, per local agency's e-mail dated 12/22/2011.								Total:	
3459	HBP	PE			-88,530				88,530		
	Local Match				-11,470				11,470		
Fed. Reimb. Rate: 88.53%		10/3/2011 Jesus Serrano: Local Agency to request deobligation of PE funds in 11/12 FFY and reprogram for authorization in 15/16 FFY, per Sept. 2011 HBP Survey.								Total:	
3459	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%		9/8/2010 Jesus Serrano: Local agency will not be requesting PE funds in 09/10 FFY. Funds to be moved to 10/11 FFY, per local agency's request.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3459	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		6/10/2009 Eric Bost: New candidate projects.								Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,328,339	2,328,339
Local Match								301,661	301,661
LSSRP Bond									
Local AC									
Total								2,630,000	2,630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3459	HBP	CON		-4,214,028						2,328,339	-1,885,689
	Local Match			-545,972						301,661	-244,311
Fed. Reimb. Rate: 88.53%		10/3/2011 Jesus Serrano: CON cost updated and funds to be programmed in Beyond years, per Sept. 2011 HBP Survey.								Total:	-2,130,000
3459	HBP	CON		4,214,028							4,214,028
	Local Match			545,972							545,972
Fed. Reimb. Rate: 88.53%		2/25/2010 Jesus Serrano: City of Stockton requesting programming for CON funds to initiate PM work for two bridges which are ready to advertise.								Total:	4,760,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tracy

BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge. Mix funding (seismic and rehab funds). High Cost project agreement required.

Fed Proj: BHLS-5192(020)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	3,090,000		376,000						3,466,000
R/W		890,000							890,000
CON				35,097,500					35,097,500
Total	3,090,000	890,000	376,000	35,097,500					39,453,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,472,000	787,917	300,800					31,071,817	34,632,534
Local Match	618,000	102,083	75,200	4,025,683				-2,278,742	2,542,224
LSSRP Bond								2,278,742	2,278,742
Local AC				31,071,817				-31,071,817	
Total	3,090,000	890,000	376,000	35,097,500					39,453,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,472,000		300,800						2,772,800
Local Match	618,000		75,200						693,200
LSSRP Bond									
Local AC									
Total	3,090,000		376,000						3,466,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3170	HBP	PE	-88,530								-88,530
	LSSRP Bond		-11,470								-11,470
Fed. Reimb. Rate: 88.53%		11/2/2007 Eric Bost: Bond Funds approved. Should have local 20% local match. Bond funds should not be on PE.								Total:	-100,000
3170	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%		Additional funds to complete strategy.								Total:	200,000
3170	HBP	PE	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3171	HBP	PE			300,800						300,800	New!
	Local Match				75,200						75,200	
Fed. Reimb. Rate: 80.00%			4/18/2012 Reza Fereshtehnejad: Additional funds needed to complete VA study,UPRR PS&E review Utility relocation that was not anticipated in the original scope.							Total:	376,000	
3171	HBP	PE	2,312,000								2,312,000	
	Local Match		578,000								578,000	
Fed. Reimb. Rate: 80.00%			5/28/2008 Abel Preciado: Fund line created to reflect the change in cost and scope as determined in meeting held in HQ's Structures on Feb. 14, 2008 and Approved by Caltrans on April 16, 2008. It corrects the reimbursement rate from 88.53% to 80%. See exhibits 6A and 6D for clarification.							Total:	2,890,000	
3171	HBP	PE	-2,655,900								-2,655,900	
	Local Match		-344,100								-344,100	
Fed. Reimb. Rate: 88.53%			5/28/2008 Abel Preciado: This fund line was created to subtract $3M from FFY06/07 as Rehabilittion funds. The correct funds needed for PE are for Bridge Replacement as determined on Meeting held on Feb. 14, 2008 and approved by HQ's on April 16, 2008. Also the correct rate should be at 80%. See corrected funds line created on 5-28-08.							Total:	-3,000,000	
3171	HBP	PE	2,655,900								2,655,900	
	Local Match		344,100								344,100	
Fed. Reimb. Rate: 88.53%										Total:	3,000,000	

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		787,917							787,917
Local Match		102,083							102,083
LSSRP Bond									
Local AC									
Total		890,000							890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3171	HBP	R/W		787,917	-787,917						
	Local Match			102,083	-102,083						
Fed. Reimb. Rate: 88.53%			7/11/2011 Jesus Serrano: R/W funds requested via EPSP from 11/12 FFY into 10/11 FFY.							Total:	
3171	HBP	R/W	-787,917		787,917						
	Local Match		-102,083		102,083						
Fed. Reimb. Rate: 88.53%			3/18/2010 Jesus Serrano: Per LAPG Exhibit 6-D submitted by Local Agency on 2/10/10, R/W funds requested to be moved to 11/12 FFY.							Total:	
3171	HBP	R/W	-274,443								-274,443
	Local Match		-35,557								-35,557
Fed. Reimb. Rate: 88.53%			8/21/2008 Reza Fereshtehnejad: lower the R?W per Exhibit 6D, move to replacement.							Total:	-310,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3171	HBP	R/W	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Reimb. Rate: 88.53%										Total:	1,200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								31,071,817	31,071,817
Local Match				4,025,683				-2,278,742	1,746,941
LSSRP Bond								2,278,742	2,278,742
Local AC				31,071,817				-31,071,817	
Total				35,097,500					35,097,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3170	Local AC (HBP)	CON		-17,588,232		17,588,232						
	Local Match			-2,278,742		2,278,742						
Fed. Reimb. Rate: 88.53%		7/20/2011 Reza Fereshtehnejad: Move funds from 10/11 to 12/13								Total:		
3170	Local AC (HBP)	CON		17,588,232						-17,588,232		
	Local Match			2,278,742						-2,278,742		
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 10/11. High Cost Policy. Needs funding agreement.								Total:		
3170	HBP	CON		-17,588,232						17,588,232		
	LSSRP Bond			-2,278,742						2,278,742		
Fed. Reimb. Rate: 88.53%		8/17/2010 Reza Fereshtehnejad: Bond Funds approved. 10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.								Total:		
3170	HBP	CON		16,702,932							16,702,932	
	LSSRP Bond			2,164,042							2,164,042	
Fed. Reimb. Rate: 88.53%		8/17/2010 Reza Fereshtehnejad: Bond Funds approved. 8/21/2008 Reza Fereshtehnejad: Correction for Bond much.								Total:	18,866,974	
3170	HBP	CON		885,300							885,300	
	LSSRP Bond			114,700							114,700	
Fed. Reimb. Rate: 88.53%										Total:	1,000,000	
3171	HBP	CON								2,817,998	2,817,998	New!
	Local Match									365,102	365,102	
Fed. Reimb. Rate: 88.53%		4/18/2012 Reza Fereshtehnejad: Convert Ac funds.								Total:	3,183,100	
3171	Local AC (HBP)	CON				2,817,998				-2,817,998		New!
	Local Match					365,102				-365,102		
Fed. Reimb. Rate: 88.53%		4/18/2012 Reza Fereshtehnejad: Additional funds needed based on type selection.								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3171	Local AC (HBP)	CON		17,588,232		-17,588,232					
	Local Match			2,278,742		-2,278,742					
Fed. Reimb. Rate: 88.53%		7/20/2011 Reza Fereshtehnejad: Separate seismic and rehab funds.								Total:	
3171	HBP	CON								5,274,972	5,274,972
	Local Match									683,428	683,428
Fed. Reimb. Rate: 88.53%		10/11/2010 Reza Fereshtehnejad: Convert Ac to Federal funds.								Total:	5,958,400
3171	Local AC (HBP)	CON				5,274,972				-5,274,972	
	Local Match					683,428				-683,428	
Fed. Reimb. Rate: 88.53%		10/11/2010 Reza Fereshtehnejad: Cost adjustment due to width increase from 70' to 89'.								Total:	
3171	Local AC (HBP)	CON		-22,978,847		22,978,847					
	Local Match			-2,977,153		2,977,153					
Fed. Reimb. Rate: 88.53%		3/18/2010 Jesus Serrano: Per LAPG Exhibit 6-D submitted by Local Agency on 2/10/10, CON funds requested to be moved to 12/13 FFY.								Total:	
3171	Local AC (HBP)	CON		5,390,615						-5,390,615	
	Local Match			698,411						-698,411	
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.								Total:	
3171	HBP	CON		-5,390,615						5,390,615	
	Local Match			-698,411						698,411	
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.								Total:	
3171	HBP	CON		-14,794,225							-14,794,225
	Local Match			-1,916,749							-1,916,749
Fed. Reimb. Rate: 88.53%		8/21/2008 Reza Fereshtehnejad: Moving replacement cost.								Total:	-16,710,974
3171	HBP	CON		20,184,840							20,184,840
	Local Match			2,615,160							2,615,160
Fed. Reimb. Rate: 88.53%										Total:	22,800,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

MPO Summary: San Joaquin County Council Of Goverments

Number of Projects: 19

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	3,260,474	2,058,670	4,977,128	1,135,703	9,493,433	1,397,889	1,417,000	108,109,335	131,849,631
Local Match	684,526	192,730	502,572	4,114,713	1,189,267	181,111		6,012,348	12,877,268
LSSRP Bond								2,278,742	2,278,742
Local AC				31,071,817				-31,071,817	
Total for all Phases	3,945,000	2,251,400	5,479,700	36,322,233	10,682,700	1,579,000	1,417,000	85,328,608	147,005,641