2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2012, 2:00 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	1005	BRIDGE NO. 58C0007, GENTRY RD, OVER VAIL CANAL, 100' S OF VAIL RD. Replace 2 lane bridge with 2 lane bridge.

Project #: 5958(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	25,000			11,600					36,600
R/W									
CON								205,000	205,000
Total	25,000			11,600				205,000	241,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	22,133			10,269				181,487	213,888
Local Match	2,868			1,331				23,514	27,712
LSSRP Bond									
Local AC									
Total	25,000			11,600				205,000	241,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	22,133			10,269					32,402
Local Match	2,868			1,331					4,198
LSSRP Bond									
Local AC									
Total	25,000			11,600					36,600

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								181,487	181,487
Local Match								23,514	23,514
LSSRP Bond									
Local AC									
Total								205,000	205,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	2832	BRIDGE NO. 58C0014, FORRESTER ROAD, OVER WESTSIDE MAIN CANAL, 3.8 MI S CADY RD. LSSRP Seismic Retrofit. Replace 2 lane siphon with a new 2 lane siphon.

Project #: 5958(020)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	256,000			873,000					1,129,000
R/W					250,000				250,000
CON								6,326,000	6,326,000
Total	256,000			873,000	250,000			6,326,000	7,705,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	204,800			698,400	221,325			5,600,408	6,724,933
Local Match	51,200			174,600					225,800
LSSRP Bond			-0		28,675			725,592	754,267
Local AC									
Total	256,000			873,000	250,000			6,326,000	7,705,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	204,800			698,400					903,200
Local Match	51,200			174,600					225,800
LSSRP Bond									
Local AC									
Total	256,000			873,000					1,129,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					221,325				221,325
Local Match									
LSSRP Bond					28,675				28,675
Local AC									
Total					250,000				250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,600,408	5,600,408
Local Match									
LSSRP Bond			-0					725,592	725,592
Local AC									
Total								6,326,000	6,326,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	2833	BRIDGE NO. 58C0092, ARAZ ROAD, OVER ALL AMERICAN CANAL, 0.94 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Project #: 5958(055)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000			268,578					368,578
R/W									
CON								1,218,490	1,218,490
Total	100,000			268,578				1,218,490	1,587,068

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530			237,772				1,078,729	1,405,031
Local Match	11,470		0	30,806					42,276
LSSRP Bond								139,761	139,761
Local AC									
Total	100,000			268,578				1,218,490	1,587,068

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530			237,772					326,302
Local Match	11,470		0	30,806					42,276
LSSRP Bond									
Local AC									
Total	100,000			268,578					368,578

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,078,729	1,078,729
Local Match									
LSSRP Bond								139,761	139,761
Local AC									
Total								1,218,490	1,218,490

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	2834	BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Project #: 5958(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	400,000								400,000
R/W									
CON								1,332,000	1,332,000
Total	400,000							1,332,000	1,732,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	354,120							1,179,220	1,533,340
Local Match	45,880								45,880
LSSRP Bond								152,780	152,780
Local AC									
Total	400,000							1,332,000	1,732,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,179,220	1,179,220
Local Match									
LSSRP Bond								152,780	152,780
Local AC									
Total								1,332,000	1,332,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	745	BRIDGE NO. 58C0105, ANZA RD, OVER ALL AMERICAN CANAL, 0.3 MI W BARBARA WORTH R. Replace 2 lane bridge with 2 lane bridge.

Project #: 5958(053)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000		440,000	1,000,000					1,500,000
R/W					100,000				100,000
CON								8,400,000	8,400,000
Total	60,000		440,000	1,000,000	100,000			8,400,000	10,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118		389,532	885,300	88,530			7,436,520	8,853,000
Local Match	6,882		50,468	114,700	11,470			963,480	1,147,000
LSSRP Bond									
Local AC									
Total	60,000		440,000	1,000,000	100,000			8,400,000	10,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118		389,532	885,300					1,327,950
Local Match	6,882		50,468	114,700					172,050
LSSRP Bond									
Local AC									
Total	60,000		440,000	1,000,000					1,500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								7,436,520	7,436,520
Local Match								963,480	963,480
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

2010/11-2015/16 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	3669	BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5958(078)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			578,000						578,000
R/W				250,000					250,000
CON							3,236,800		3,236,800
Total			578,000	250,000			3,236,800		4,064,800

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			578,000	250,000			3,236,800		4,064,800
Local Match									
LSSRP Bond									
Local AC									
Total			578,000	250,000			3,236,800		4,064,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			578,000						578,000
Local Match									
LSSRP Bond									
Local AC									
Total			578,000						578,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000					250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							3,236,800		3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total							3,236,800		3,236,800

2010/11-2015/16 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	3902	BRIDGE NO. PM00066, Planning of the bridge preventive maintenance program by the County of Imperial. (Project Studies ONLY - for developing a project list - NOT for project development.)

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				200,000					200,000
R/W									
CON									
Total				200,000					200,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

2010/11-2015/16 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 7

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	722,701		967,532	2,258,802	309,855		3,236,800	15,476,363	22,972,052
Local Match	118,300		50,468	344,376	11,470			986,994	1,511,607
LSSRP Bond			-0		28,675			1,018,133	1,046,808
Local AC									
Total for all Phases	841,000		1,018,000	2,603,178	350,000		3,236,800	17,481,490	25,530,468