

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/29/2012, 2:00 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2010/11-2015/16 Highway Bridge Program

6066

San Diego Association of Governments

Number of Projects: 23

### Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,528,244	6,298,862	3,827,228	20,820,613	2,643,560	21,667,086	14,803,923	83,486,100	157,075,616
Local Match	611,756	492,742	308,858	1,149,282	247,274	164,164	496,078	4,035,920	7,506,074
LSSRP Bond								2,120,230	2,120,230
Local AC				30,900,000		-20,000,000	-10,900,000		
Total	4,140,000	6,791,604	4,136,086	52,869,895	2,890,834	1,831,250	4,400,000	89,642,250	166,701,919