2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2012, 2:00 PM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Carlsbad BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5308(018)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	246,250			24,083					270,333
R/W									
CON						1,231,250			1,231,250
Total	246,250			24,083		1,231,250			1,501,583

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	218,005			21,321		1,090,026			1,329,351
Local Match	28,245			2,762		141,224			172,232
LSSRP Bond									
Local AC									
Total	246,250			24,083		1,231,250			1,501,583

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	218,005			21,321					239,326
Local Match	28,245			2,762					31,007
LSSRP Bond									
Local AC									
Total	246,250			24,083					270,333

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1006	State STP (BR)	PE				21,321					21,321	New!
	Local Match					2,762					2,762	
Fed. Reimb. Rate: 88.53%			9/28/2012 Wishing Lima: Additional PE requested as per Aug 2012 HBP response.							Total:	24,083	
1006	State STP (BR)	PE	13,280								13,280	
	Local Match		1,721								1,721	
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: To reflect obligated PE as of 09/12/06 E-76 under the Prior column							Total:	15,000	
1006	State STP (BR)	PE	-49,577								-49,577	
	Local Match		-6,423								-6,423	
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: To correct obligated PE as of 09/12/06 E-76 under the Prior column							Total:	-56,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1006	State STP (BR)	PE	-233,498								-233,498
	Local Match		-30,252								-30,252
Fed. Reimb. Rate: 88.53%			6/15/2010 Wishing Lima: PE adjusted to reflect 25% of CON as per LAPG Chapter 6 - HBP guidelines							Total:	-263,750
1006	State STP (BR)	PE	49,577								49,577
	Local Match		6,423								6,423
Fed. Reimb. Rate: 88.53%			3/30/2010 Wishing Lima: Change to reflect correct reimbursement ratio of 88.53%							Total:	56,000
1006	State STP (BR)	PE	-44,800								-44,800
	Local Match		-11,200								-11,200
Fed. Reimb. Rate: 80.00%			3/30/2010 Wishing Lima: Reverse entry for Prior column due to incorrect reimbursement ratio.							Total:	-56,000
1006	State STP (BR)	PE	438,224								438,224
	Local Match		56,777								56,777
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: Request additional PE as per October 2009 HBP Survey.							Total:	495,000
1006	State STP (BR)	PE	44,800								44,800
	Local Match		11,200								11,200
Fed. Reimb. Rate: 80.00%										Total:	56,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,090,026			1,090,026
Local Match						141,224			141,224
LSSRP Bond									
Local AC									
Total						1,231,250			1,231,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1006	State STP (BR)	CON					-1,090,026	1,090,026				New!
	Local Match						-141,224	141,224				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1006	State STP (BR)	CON					1,090,026			-1,090,026		New!
	Local Match						141,224			-141,224		
Fed. Reimb. Rate: 88.53%			9/23/2012 Wishing Lima: Move CON funds from Beyond to FY13/14 per Aug2012 HBP survey response. 10/23/2012 Linda Newton: moved construction to 13/14 as requested in survey.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1006	State STP (BR)	CON							-1,090,026	1,090,026	
	Local Match								-141,224	141,224	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1006	State STP (BR)	CON						-1,090,026	1,090,026		
	Local Match							-141,224	141,224		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1006	State STP (BR)	CON					-1,090,026	1,090,026			
	Local Match						-141,224	141,224			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1006	State STP (BR)	CON				-1,090,026	1,090,026				
	Local Match					-141,224	141,224				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1006	State STP (BR)	CON				1,090,026				-779,064	310,962
	Local Match					141,224				-100,936	40,288
Fed. Reimb. Rate: 88.53%		10/5/2011 Wishing Lima: Request additional Con of $351,250 and move $800K of Con from Beyond to FFY 12/13 for a total Con of $1,231,250 for FFY 12/13 as per Sep 2011 HBP survey response from City of Carlsbad.								Total:	351,250
1006	State STP (BR)	CON					-779,064			779,064	
	Local Match						-100,936			100,936	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1006	State STP (BR)	CON				-779,064	779,064				
	Local Match					-100,936	100,936				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1006	State STP (BR)	CON			-779,064	779,064					
	Local Match				-100,936	100,936					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1006	State STP (BR)	CON		-779,064	779,064						
	Local Match			-100,936	100,936						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1006	State STP (BR)	CON		584,298							584,298
	Local Match			75,702							75,702
Fed. Reimb. Rate: 88.53%		10/17/2009 Wishing Lima: Request additional CON as per October 2009 HBP Survey.								Total:	660,000
1006	State STP (BR)	CON		194,766						-194,766	
	Local Match			25,234						-25,234	
Fed. Reimb. Rate: 88.53%		10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
1006	State STP (BR)	CON		-194,766						194,766	
	Local Match			-25,234						25,234	
Fed. Reimb. Rate: 88.53%		12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	
1006	State STP (BR)	CON		194,766							194,766
	Local Match			25,234							25,234
Fed. Reimb. Rate: 88.53%										Total:	220,000

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Carlsbad — BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5308(016)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	168,750								168,750
R/W									
CON								843,750	843,750
Total	168,750							843,750	1,012,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	149,394							746,972	896,366
Local Match	19,356							96,778	116,134
LSSRP Bond									
Local AC									
Total	168,750							843,750	1,012,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	149,394								149,394
Local Match	19,356								19,356
LSSRP Bond									
Local AC									
Total	168,750								168,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1007	State STP (BR)	PE	-62,856								-62,856
	Local Match		-8,144								-8,144
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: To correct obligated PE as of 09/12/06 E-76 under the Prior column							Total:	-71,000
1007	State STP (BR)	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: To reflect obligated PE as of 09/12/06 E-76 under the Prior column.							Total:	10,000
1007	State STP (BR)	PE	-200,299								-200,299
	Local Match		-25,951								-25,951
Fed. Reimb. Rate: 88.53%			6/15/2010 Wishing Lima: PE adjusted to reflect 25% of CON as per LAPG Chapter 6 - HBP guidelines							Total:	-226,250

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1007	State STP (BR)	PE	340,841								340,841
	Local Match		44,160								44,160
Fed. Reimb. Rate: 88.53%	10/19/2009 Wishing Lima: Additional PE funds as requested in October 2009 HBP Survey.									Total:	385,000
1007	State STP (BR)	PE	62,856								62,856
	Local Match		8,144								8,144
Fed. Reimb. Rate: 88.53%										Total:	71,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								746,972	746,972
Local Match								96,778	96,778
LSSRP Bond									
Local AC									
Total								843,750	843,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1007	State STP (BR)	CON							-746,972	746,972		New!
	Local Match								-96,778	96,778		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
1007	State STP (BR)	CON						-746,972	746,972			New!
	Local Match							-96,778	96,778			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1007	State STP (BR)	CON					-746,972	746,972				New!
	Local Match						-96,778	96,778				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1007	State STP (BR)	CON					746,972			-746,972		New!
	Local Match						96,778			-96,778		
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY12/13 per Aug2012 HBP survey response. 10/23/2012 Linda Newton: moved CON to 13/14 as requested in survey.									Total:		
1007	State STP (BR)	CON							-746,972	746,972		
	Local Match								-96,778	96,778		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1007	State STP (BR)	CON						-746,972	746,972		
	Local Match							-96,778	96,778		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1007	State STP (BR)	CON					-746,972	746,972			
	Local Match						-96,778	96,778			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1007	State STP (BR)	CON				-746,972	746,972				
	Local Match					-96,778	96,778				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1007	State STP (BR)	CON				746,972				-779,064	-32,092
	Local Match					96,778				-100,936	-4,158
Fed. Reimb. Rate: 88.53%	10/5/2011 Wishing Lima: Reduce Con by $36,250 and move $880K of Con from Beyond to FFY 12/13 which will result in a reduced Con of $843,750 for FFY 12/13 as per Sep 2011 HBP survey response from City of Carlsbad.									Total:	-36,250
1007	State STP (BR)	CON					-779,064			779,064	
	Local Match						-100,936			100,936	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
1007	State STP (BR)	CON				-779,064	779,064				
	Local Match					-100,936	100,936				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1007	State STP (BR)	CON			-779,064	779,064					
	Local Match				-100,936	100,936					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1007	State STP (BR)	CON		-779,064	779,064						
	Local Match			-100,936	100,936						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1007	State STP (BR)	CON		779,064						-340,841	438,224
	Local Match			100,936						-44,160	56,777
Fed. Reimb. Rate: 88.53%	10/18/2009 Wishing Lima: CON funds as requested in October 2009 Survey.									Total:	495,000
1007	State STP (BR)	CON		-340,841						340,841	
	Local Match			-44,160						44,160	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).									Total:	

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1007	State STP (BR)	CON		340,841							340,841
	Local Match			44,160							44,160
Fed. Reimb. Rate: 88.53%										Total:	385,000

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Del Mar

BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge rehabilitation. No adding travelled lanes.

Fed Proj: BRLS-5356(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		223,000							223,000
R/W									
CON								1,247,500	1,247,500
Total		223,000						1,247,500	1,470,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		197,422						1,104,412	1,301,834
Local Match		25,578						143,088	168,666
LSSRP Bond									
Local AC									
Total		223,000						1,247,500	1,470,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		197,422							197,422
Local Match		25,578							25,578
LSSRP Bond									
Local AC									
Total		223,000							223,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3408	HBP	PE	-197,422	197,422							
	Local Match		-25,578	25,578							

Fed. Reimb. Rate: 88.53% 1/28/2010 Wishing Lima: Creates PE funds to match rate in prior years Total:

3408	HBP	PE	178,400	-178,400							
	Local Match		44,600	-44,600							

Fed. Reimb. Rate: 80.00% 1/28/2010 Wishing Lima: Deletes PE funds due to incorrect reimbursement rate entered on 10/17/09. Total:

3408	HBP	PE	-178,400	178,400							
	Local Match		-44,600	44,600							

Fed. Reimb. Rate: 80.00% 10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. Total:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/28/2008 Joseph Asuncion: Bridge is eligible for replacement, but study will determine if rehab more economically feasible - 6A still needs to be reviewed by HQ before PE authorization. L1CO funds ran out and 2006 RTIP expires this FFY. Most likely PE authorization will be under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3408	HBP	PE	197,422								197,422
	Local Match		25,578								25,578
Fed. Reimb. Rate: 88.53%		4/18/2008 Eric Bost: New candiate project. Rehab/replacement studies required.								Total:	223,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,104,412	1,104,412
Local Match								143,088	143,088
LSSRP Bond									
Local AC									
Total								1,247,500	1,247,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3408	HBP	CON					-1,104,412			1,104,412	
	Local Match						-143,088			143,088	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3408	HBP	CON				-1,104,412	1,104,412				
	Local Match					-143,088	143,088				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3408	HBP	CON			-1,104,412	1,104,412					
	Local Match				-143,088	143,088					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3408	HBP	CON			1,104,412					-1,104,412	
	Local Match				143,088					-143,088	
Fed. Reimb. Rate: 88.53%		10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3408	HBP	CON								1,104,412	1,104,412
	Local Match									143,088	143,088
Fed. Reimb. Rate: 88.53%		4/18/2008 Eric Bost: New candidate project. Rehab/replacement studies required before rehab is approved.								Total:	1,247,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

La Mesa

BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation. **New!**
Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				425,000					425,000
R/W									
CON								2,380,000	2,380,000
Total				425,000				2,380,000	2,805,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				376,253				2,107,014	2,483,267
Local Match				48,748				272,986	321,734
LSSRP Bond									
Local AC									
Total				425,000				2,380,000	2,805,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				376,253					376,253
Local Match				48,748					48,748
LSSRP Bond									
Local AC									
Total				425,000					425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4031	HBP	PE				376,253					376,253
	Local Match					48,748					48,748
										Total:	425,000

New!

Fed. Reimb. Rate: 88.53% 10/11/2012 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,107,014	2,107,014
Local Match								272,986	272,986
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
4031	HBP	CON							-2,107,014	2,107,014		New!
	Local Match								-272,986	272,986		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
4031	HBP	CON							2,107,014		2,107,014	New!
	Local Match								272,986		272,986	
Fed. Reimb. Rate: 88.53%		10/11/2012 Linda Newton: New eligible project.								Total:	2,380,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,500,000					1,500,000
R/W									
CON								8,580,000	8,580,000
Total				1,500,000				8,580,000	10,080,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,327,950				7,595,874	8,923,824
Local Match				172,050					172,050
LSSRP Bond								984,126	984,126
Local AC									
Total				1,500,000				8,580,000	10,080,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,327,950					1,327,950
Local Match				172,050					172,050
LSSRP Bond									
Local AC									
Total				1,500,000					1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2796	HBP	PE				1,327,950					1,327,950
	Local Match					172,050					172,050
										Total:	1,500,000

Fed. Reimb. Rate: 88.53%

10/13/2010 Reza Fereshtehnejad: PE requested based on 2010 survey.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								7,595,874	7,595,874
Local Match									
LSSRP Bond								984,126	984,126
Local AC									
Total								8,580,000	8,580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2796	HBP	CON							-7,595,874	7,595,874	
	LSSRP Bond								-984,126	984,126	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2796	HBP	CON						-7,595,874	7,595,874		
	LSSRP Bond							-984,126	984,126		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2796	HBP	CON					-7,595,874	7,595,874			
	LSSRP Bond						-984,126	984,126			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2796	HBP	CON				-5,735,268	7,595,874				1,860,606
	LSSRP Bond					-743,065	984,126				241,061
Fed. Reimb. Rate: 88.53%		10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.								Total:	2,101,667
2796	HBP	CON			-5,735,268	5,735,268					
	LSSRP Bond				-743,065	743,065					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
2796	HBP	CON		-5,735,268	5,735,268						
	LSSRP Bond			-743,065	743,065						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2796	HBP	CON	-5,735,268	5,735,268							
	LSSRP Bond		-743,065	743,065							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2796	HBP	CON	5,735,268		-5,735,268						
	LSSRP Bond		743,065		-743,065						
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.								Total:	
2796	HBP	CON		-5,735,268	5,735,268						
	LSSRP Bond			-743,065	743,065						
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2796	HBP	CON		5,735,268							5,735,268
	LSSRP Bond			743,065							743,065
Fed. Reimb. Rate: 88.53%										Total:	6,478,333

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					1,500,000				1,500,000
R/W									
CON								9,705,000	9,705,000
Total					1,500,000			9,705,000	11,205,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,327,950			8,591,837	9,919,787
Local Match					172,050				172,050
LSSRP Bond								1,113,164	1,113,164
Local AC									
Total					1,500,000			9,705,000	11,205,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,327,950				1,327,950
Local Match					172,050				172,050
LSSRP Bond									
Local AC									
Total					1,500,000				1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2821	HBP	PE					1,327,950				1,327,950
	Local Match						172,050				172,050
										Total:	1,500,000

Fed. Reimb. Rate: 88.53%

10/13/2010 Reza Fereshtehnejad: PE requested per 2010 survey.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								8,591,837	8,591,837
Local Match									
LSSRP Bond								1,113,164	1,113,164
Local AC									
Total								9,705,000	9,705,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2821	HBP	CON							-8,591,837	8,591,837	
	LSSRP Bond								-1,113,164	1,113,164	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2821	HBP	CON							8,591,837	-7,185,489	1,406,348
	LSSRP Bond								1,113,164	-930,956	182,207
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	1,588,555
2821	HBP	CON					-7,185,489			7,185,489	
	LSSRP Bond						-930,956			930,956	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
2821	HBP	CON				-7,185,489	7,185,489				
	LSSRP Bond					-930,956	930,956				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
2821	HBP	CON			-7,185,489	7,185,489					
	LSSRP Bond				-930,956	930,956					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
2821	HBP	CON		-7,185,489	7,185,489						
	LSSRP Bond			-930,956	930,956						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2821	HBP	CON		7,185,489	-7,185,489						
	LSSRP Bond			930,956	-930,956						
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2821	HBP	CON		-7,185,489	7,185,489						
	LSSRP Bond			-930,956	930,956						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

2821	HBP	CON	-7,185,489	7,185,489							
	LSSRP Bond		-930,956	930,956							
Fed. Reimb. Rate: 88.53%										Total:	

EB - NEPA is not clear. Funds redirected to North Habor in the 6/7 - 9/10 FTIP.

2821	HBP	CON	7,185,489								7,185,489
	LSSRP Bond		930,956								930,956
Fed. Reimb. Rate: 88.53%										Total:	8,116,445

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Diego

BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5004(009)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	755,000	1,172,800							1,927,800
R/W				200,000					200,000
CON								10,400,000	10,400,000
Total	755,000	1,172,800		200,000				10,400,000	12,527,800

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	604,000	938,240		200,000				10,400,000	12,142,240
Local Match	151,000	234,560							385,560
LSSRP Bond									
Local AC									
Total	755,000	1,172,800		200,000				10,400,000	12,527,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	604,000	938,240							1,542,240
Local Match	151,000	234,560							385,560
LSSRP Bond									
Local AC									
Total	755,000	1,172,800							1,927,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
736	HBP	PE	-1,616,000	938,240							-677,760
	Local Match		-404,000	234,560							-169,440
Fed. Reimb. Rate: 80.00%			9/9/2010 Reza Fereshtehnejad: Updating PE cost based on submitted Exhibit 6-D.							Total:	-847,200
736	HBP	PE	816,000								816,000
	Local Match		204,000								204,000
Fed. Reimb. Rate: 80.00%			10/14/2009 Wesley Zinke: PE funds increased and moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.							Total:	1,020,000
736	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/29/2008 Joseph Asuncion: Funds not obligated; pending FHWA approval for extension of projects in PE for 10 years. Upon approval, funds will be obligated under the 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
736	HBP	PE	1,404,000								1,404,000
	Local Match		351,000								351,000
Fed. Reimb. Rate: 80.00%										Total:	1,755,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
736	HBP	R/W				100,000					100,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/14/2012 Reza Fereshtehnejad: As requested by 2012 survey.								Total:	100,000	
736	HBP	R/W				100,000					100,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/7/2011 Reza Fereshtehnejad: R/W requested per 2011 survey.								Total:	100,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								10,400,000	10,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								10,400,000	10,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
736	HBP	CON							-9,157,200	9,157,200		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
736	HBP	CON						-9,157,200	9,157,200			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
736	HBP	CON					-9,157,200	9,157,200				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
736	HBP	CON					-100,000				-100,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2011 Reza Fereshtehnejad: Requested per survey 2011.								Total:	-100,000	
736	HBP	CON					-600,000				-600,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/13/2010 Reza Fereshtehnejad: Reduction based on 2010 survey.								Total:	-600,000	
736	HBP	CON				-9,857,200	9,857,200					
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
736	HBP	CON			-9,857,200	9,857,200						
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
736	HBP	CON			3,100,000						3,100,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Wesley Zinke: Per October 2009 Survey.								Total:	3,100,000	
736	HBP	CON			-1,242,800						-1,242,800	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Project in prestrategy. There is no estimate of the retrofit cost.								Total:	-1,242,800	
736	HBP	CON			8,000,000						8,000,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	8,000,000	
3138	HBP	CON							-1,242,800	1,242,800		New!
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3138	HBP	CON						-1,242,800	1,242,800			New!
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3138	HBP LSSRP Bond	CON					-1,242,800	1,242,800			
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3138	HBP LSSRP Bond	CON				-1,242,800	1,242,800				
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3138	HBP LSSRP Bond	CON			-1,242,800	1,242,800					
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3138	HBP LSSRP Bond	CON			1,242,800						1,242,800
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Project in prestrategy. There is no estimate of the retrofit cost. Best estimate used for Prop 1B participation.								Total:	1,242,800

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Diego BRIDGE NO. 57C0596, LAUREL STREET OC OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes. State provides AC. **Change!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W				794,400					794,400
CON				40,900,000					40,900,000
Total				41,694,400					41,694,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,703,282		20,000,000	10,900,000		41,603,282
Local Match				91,118					91,118
LSSRP Bond									
Local AC				30,900,000		-20,000,000	-10,900,000		
Total				41,694,400					41,694,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3189	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53%			10/19/2009 Eric Bost: PE funds were never authorized in prior years through local assistance. State paying PE through SHOPP.							Total:	-10,000
3189	HBP	PE	-2,647,047								-2,647,047
	Local Match		-342,953								-342,953
Fed. Reimb. Rate: 88.53%			EBost - PE funds being reduced to amount needed to initiate project (initiation of contractor negotiations or funding of Coop. Agreement). When costs are better understood funds may be increased via post programming change.							Total:	-2,990,000
3189	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reimb. Rate: 88.53%										Total:	3,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				703,282					703,282
Local Match				91,118					91,118
LSSRP Bond									
Local AC									
Total				794,400					794,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3189	HBP	R/W				703,282					703,282	New!
	Local Match					91,118					91,118	
Fed. Reimb. Rate: 88.53%	9/14/2012 Linda Newton: R/W funding added in 2012 Survey. Exhibit 6-D must be approved prior to authorization of R/W.									Total:	794,400	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,000,000		20,000,000	10,900,000		40,900,000
Local Match									
LSSRP Bond									
Local AC				30,900,000		-20,000,000	-10,900,000		
Total				40,900,000					40,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3189	HBP	CON				10,000,000		20,000,000	10,900,000		40,900,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/9/2012 Eric Bost: Modifies funding per High Cost Project Policy.									Total:	40,900,000	
3189	Local AC (HBP)	CON				30,900,000		-20,000,000	-10,900,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/9/2012 Eric Bost: Modifies funding per High Cost Project Policy.									Total:		
3189	Local AC (HBP)	CON				-36,208,770				36,208,770		New!
	Local Match					-4,691,230				4,691,230		
Fed. Reimb. Rate: 88.53%	10/9/2012 Eric Bost: Backs out prior reimbursement rate.									Total:		
3189	HBP	CON										New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/9/2012 Eric Bost: Modifies funding per High Cost Project Policy.									Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3189	HBP	CON								-36,208,770	-36,208,770	New!
	Local Match									-4,691,230	-4,691,230	
Fed. Reimb. Rate: 88.53%		10/9/2012 Eric Bost: Backs out prior funding to allow taper match.								Total:	-40,900,000	
3189	HBP	CON								3,854,862	3,854,862	
	Local Match									499,438	499,438	
Fed. Reimb. Rate: 88.53%		10/12/2011 Linda Newton: Updated per 2011 Survey.								Total:	4,354,300	
3189	Local AC (HBP)	CON				3,854,862				-3,854,862		
	Local Match					499,438				-499,438		
Fed. Reimb. Rate: 88.53%		10/12/2011 Linda Newton: Updated per 2011 Survey.								Total:		
3189	Local AC (HBP)	CON				32,353,908				-32,353,908		
	Local Match					4,191,792				-4,191,792		
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: Needs cash management agreement.								Total:		
3189	HBP	CON								-21,247,200	-21,247,200	
	Local Match									-2,752,800	-2,752,800	
Fed. Reimb. Rate: 88.53%		10/20/2008 Joseph Asuncion: Caltrans PSR defines participating costs - Fund lines for HBP rehab shall be in place for RW and CON programmed amounts.								Total:	-24,000,000	
3189	HBP	CON								32,353,908	32,353,908	
	Local Match									4,191,792	4,191,792	
Fed. Reimb. Rate: 88.53%		11/24/08 J.Asuncion: Cost increase per refined engr's estimate, "Seismic Retrofit and Rehab., VA (Stages 1 & 2 combined)" in approved PSR. FHWA approval for flexible/tapered match allows 100%. Flexible match is CT expenditures for entire PE.								Total:	36,545,700	
3189	HBP	CON			-21,247,200					21,247,200		
	Local Match				-2,752,800					2,752,800		
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3189	HBP	CON			21,247,200						21,247,200	
	Local Match				2,752,800						2,752,800	
Fed. Reimb. Rate: 88.53%										Total:	24,000,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Diego

PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltarns HBP web site for backup list of bridges.

Fed Proj: BPMPL-5004(188)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			39,358	61,808					101,166
R/W									
CON					505,834				505,834
Total			39,358	61,808	505,834				607,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			34,844	54,719	447,815				537,377
Local Match			4,514	7,089	58,019				69,623
LSSRP Bond									
Local AC									
Total			39,358	61,808	505,834				607,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			34,844	54,719					89,562
Local Match			4,514	7,089					11,604
LSSRP Bond									
Local AC									
Total			39,358	61,808					101,166

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3510	HBP	PE				-447,815					-447,815	New!
	Local Match					-58,019					-58,019	
Fed. Reimb. Rate: 88.53%		10/9/2012 Wishing Lima: Move $505,834 of remaining PE of $567,642 to CON as per Aug 2012 HBP survey response. With this move, the remaining balance for PE is $61,808.								Total:	-505,834	
3510	HBP	PE			-502,533	502,533						New!
	Local Match				-65,109	65,109						
Fed. Reimb. Rate: 88.53%		9/23/2012 Wishing Lima: Only $39,358 of Federal participating cost was authorized for FY11/12. Remaining balance of $567,642 moved to FY12/13.								Total:		
3510	HBP	PE		-537,377	537,377							
	Local Match			-69,623	69,623							
Fed. Reimb. Rate: 88.53%		10/6/2011 Wishing Lima: Move $607K of PE from FFY 10/11 to FFY 11/12 as per Sep 2011 HBP survey response from City of San Diego.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3510	HBP	PE	-537,377	537,377							
	Local Match		-69,623	69,623							
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: Move PE from 09/10 to 10/11 as per Sep2010 HBP survey response from City of San Diego.							Total:	
3510	HBP	PE	537,377								537,377
	Local Match		69,623								69,623
Fed. Reimb. Rate: 88.53%			10/23/2009 Eric Bost: New project. This is a lump sum project. Funds can be suballocated to CON through net zero to the backup list.							Total:	607,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					447,815				447,815
Local Match					58,019				58,019
LSSRP Bond									
Local AC									
Total					505,834				505,834

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3510	HBP	CON					447,815				447,815	New!
	Local Match						58,019				58,019	
Fed. Reimb. Rate: 88.53%			10/9/2012 Wishing Lima: CON amount of $505,834 entered in database for FY13/14 as per Aug 2012 HBP survey response.							Total:	505,834	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Diego County

BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(515)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		750,000	675,000		375,000				1,800,000
R/W						150,000			150,000
CON								8,000,000	8,000,000
Total		750,000	675,000		375,000	150,000		8,000,000	9,950,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		750,000	675,000		375,000	150,000		8,000,000	9,950,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000	675,000		375,000	150,000		8,000,000	9,950,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		750,000	675,000		375,000				1,800,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000	675,000		375,000				1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3683	HBP	PE				-375,000	375,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per Aug2012 HBP survey response.								Total:	
3683	HBP	PE			-375,000	375,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/4/2012 Wishing Lima: Additional PE request of $675K against programmed $1.05M - moving $375K to FY12/13								Total:	
3683	HBP	PE			1,050,000						1,050,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2011 Linda Newton: Updated to match revised survey.								Total:	1,050,000

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3683	HBP	PE		750,000							750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.								Total:	750,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						150,000			150,000
Local Match									
LSSRP Bond									
Local AC									
Total						150,000			150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3683	HBP	R/W					-150,000	150,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response.								Total:	
3683	HBP	R/W				-150,000	150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2011 Wishing Lima: Move $150K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego.								Total:	
3683	HBP	R/W				150,000					150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2010 Wishing Lima: To correct entry for R/W as per HBP application.								Total:	150,000
3683	HBP	R/W				-15,000					-15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2010 Wishing Lima: Reverse original entry on 09/23/10 for R/W to reflect amount shown in HBP application.								Total:	-15,000
3683	HBP	R/W				15,000					15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.								Total:	15,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								8,000,000	8,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,000,000	8,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3683	HBP	CON							-8,000,000	8,000,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3683	HBP	CON							8,000,000	-8,000,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.								Total:		
3683	HBP	CON							-8,000,000	8,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3683	HBP	CON							-808,750		-808,750	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/14/2011 Linda Newton: Updated to match revised survey.								Total:	-808,750	
3683	HBP	CON							8,808,750	-8,808,750		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/5/2011 Wishing Lima: Move $8,808,750 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.								Total:		
3683	HBP	CON								8,808,750	8,808,750	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.								Total:	8,808,750	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Diego County

BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(520)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		750,000			330,000				1,080,000
R/W						150,000			150,000
CON								4,326,500	4,326,500
Total		750,000			330,000	150,000		4,326,500	5,556,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		750,000			330,000	150,000		4,326,500	5,556,500
Local Match									
LSSRP Bond									
Local AC									
Total		750,000			330,000	150,000		4,326,500	5,556,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		750,000			330,000				1,080,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000			330,000				1,080,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3685	HBP	PE				-330,000	330,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per Aug2012 HBP survey response.								Total:	
3685	HBP	PE				330,000					330,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2011 Linda Newton: Updated per revised 2011 sruvey.								Total:	330,000
3685	HBP	PE		750,000	-750,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/14/2011 Wishing Lima: Move PE from 11/12 to 10/11 through EPSP								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3685	HBP	PE		-750,000	750,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Wishing Lima: Move PE from 10/11 to 11/12 as per Sep2010 HBP response from County of San Diego.								Total:	
3685	HBP	PE		750,000							750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.								Total:	750,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						150,000			150,000
Local Match									
LSSRP Bond									
Local AC									
Total						150,000			150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3685	HBP	R/W					-150,000	150,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY15/16 per Aug2012 HBP survey response.								Total:	
3685	HBP	R/W					150,000				150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.								Total:	150,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,326,500	4,326,500
Local Match									
LSSRP Bond									
Local AC									
Total								4,326,500	4,326,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3685	HBP	CON							-4,326,500	4,326,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3685	HBP	CON							4,326,500	-4,326,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2011 Wishing Lima: Move $4,326,500 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.								Total:	
3685	HBP	CON								4,326,500	4,326,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.								Total:	4,326,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Diego County

BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,340,000					1,340,000
R/W							250,000		250,000
CON								7,500,000	7,500,000
Total				1,340,000			250,000	7,500,000	9,090,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,186,302			221,325	6,639,750	8,047,377
Local Match				153,698			28,675	860,250	1,042,623
LSSRP Bond									
Local AC									
Total				1,340,000			250,000	7,500,000	9,090,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,186,302					1,186,302
Local Match				153,698					153,698
LSSRP Bond									
Local AC									
Total				1,340,000					1,340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3888	HBP	PE				1,186,302					1,186,302
	Local Match					153,698					153,698
Fed. Reimb. Rate: 88.53%		11/2/2011 Linda Newton: New eligible project.								Total:	1,340,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3888	HBP	R/W						-221,325	221,325		
	Local Match							-28,675	28,675		
Fed. Reimb. Rate: 88.53%		9/23/2012 Wishing Lima: Move R/W funds from FY14/15 to Beyond per Aug2012 HBP survey response.								Total:	
3888	HBP	R/W						221,325			221,325
	Local Match							28,675			28,675
Fed. Reimb. Rate: 88.53%		11/2/2011 Linda Newton: New eligible project.								Total:	250,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3888	HBP	CON								6,639,750	6,639,750
	Local Match									860,250	860,250
Fed. Reimb. Rate: 88.53%		11/2/2011 Linda Newton: New eligible project.								Total:	7,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Diego County

BRIDGE NO. 00L0083, COUNTRY CLUB DRIVE OVER ESCONDIDO CREEK. Replace two lane low water crossing with two lane bridge. (No added capacity) 10/12/2012: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,500,000					1,500,000
R/W							75,000		75,000
CON								8,400,000	8,400,000
Total				1,500,000			75,000	8,400,000	9,975,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,500,000			75,000	8,400,000	9,975,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,500,000			75,000	8,400,000	9,975,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,500,000					1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,500,000					1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4033	HBP	PE				1,500,000					1,500,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/12/2012 Linda Newton: New eligible project.

Total: 1,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							75,000		75,000
Local Match									
LSSRP Bond									
Local AC									
Total							75,000		75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
4033	HBP	R/W							75,000		75,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/12/2012 Linda Newton: New eligible project.

Total: 75,000

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								8,400,000	8,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
4033	HBP	CON								8,400,000	8,400,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/12/2012 Linda Newton: New eligible project.

Total: 8,400,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	555,000	350,000							905,000
R/W					30,000				30,000
CON								1,344,000	1,344,000
Total	555,000	350,000			30,000			1,344,000	2,279,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	444,000	280,000			30,000			1,344,000	2,098,000
Local Match	111,000	70,000							181,000
LSSRP Bond									
Local AC									
Total	555,000	350,000			30,000			1,344,000	2,279,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	444,000	280,000							724,000
Local Match	111,000	70,000							181,000
LSSRP Bond									
Local AC									
Total	555,000	350,000							905,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1772	HBP	PE		120,000							120,000
	Local Match			30,000							30,000
Fed. Reimb. Rate: 80.00%			6/29/2011 Wishing Lima: Post programming change of $150K. Structures Local Assistance requires additional geotechnical test borings for the development of an approrpriate scour countermeasure strategy.							Total:	150,000
1772	HBP	PE		160,000							160,000
	Local Match			40,000							40,000
Fed. Reimb. Rate: 80.00%			10/3/2010 Wishing Lima: Increase in PE as per 2010Sep HBP survey response from County of San Diego.							Total:	200,000
1772	State STP (BR)	PE	4,000								4,000
	Local Match		1,000								1,000
Fed. Reimb. Rate: 80.00%			10/3/2010 Wishing Lima: Add $5,000 to match E-76 total obligated PE of $555,000.							Total:	5,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1772	State STP (BR)	PE	440,000								440,000
	Local Match		110,000								110,000
Fed. Reimb. Rate: 80.00%	10/9/2008 Joseph Asuncion: Correct reimbursement is 80% to match E76.									Total:	550,000
1772	State STP (BR)	PE	-486,915								-486,915
	Local Match		-63,085								-63,085
Fed. Reimb. Rate: 88.53%	10/9/2008 Joseph Asuncion: Correct reimbursement rate to match E76 is 80.00%, not 88.53%.									Total:	-550,000
1772	State STP (BR)	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53%	Note that all future scour should be under HBP funds NOT STP (BR).									Total:	550,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1772	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move R/W funds from FY11/12 to FY13/14 per Aug2012 HBP survey response.									Total:	
1772	HBP	R/W			30,000						30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/2/2011 Wishing Lima: To correct funding source that was incorrectly entered during the 2010Sep HBP survey.									Total:	30,000
1772	State STP (BR)	R/W			-30,000						-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/2/2011 Wishing Lima: Reverse entry to modify funding source that was incorrectly entered during the 2010Sep HBP survey. Should be HBP instead of State STP (BR).									Total:	-30,000
1772	State STP (BR)	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2010 Wishing Lima: Move R/W 10/11 to 11/12 as per 2010Sep HBP survey response from County of San Diego.									Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1772	HBP	R/W	-30,000	30,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2010 Wishing Lima: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. County requested fund transfer, as per 03/22/10 letter, due to slow communication with the Band of Kumeyaay Indians. This resulted in a slow progress on the design and environmental phases.							Total:	
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Wishing Lima: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/30/2008 Joseph Asuncion: Environmental Document not yet complete for RW Authorization and 2006 RTIP being changed to 2008 RTIP, therefore move funds to be included in 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1772	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,344,000	1,344,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,344,000	1,344,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1772	HBP	CON							-1,344,000	1,344,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
1772	HBP	CON						-1,344,000	1,344,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1772	HBP	CON					-1,344,000	1,344,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1772	HBP	CON				-1,344,000	1,344,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1772	HBP	CON				1,344,000				-1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2011 Wishing Lima: Move $1,344K of Con from Beyond to FFY 12/13 as per Sep 2011 HBP survey response from County of San Diego.								Total:	
1772	HBP	CON					-1,344,000			1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1772	HBP	CON				-1,344,000	1,344,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1772	HBP	CON			-1,344,000	1,344,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1772	HBP	CON			1,344,000					-1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1772	HBP	CON		-1,344,000						1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1772	HBP	CON		1,344,000							1,344,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,344,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	600,000		650,000	350,000					1,600,000
R/W						100,000			100,000
CON								7,000,000	7,000,000
Total	600,000		650,000	350,000		100,000		7,000,000	8,700,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	531,180		575,445	309,855		88,530		6,197,100	7,702,110
Local Match	68,820		74,555	40,145		11,470		802,900	997,890
LSSRP Bond									
Local AC									
Total	600,000		650,000	350,000		100,000		7,000,000	8,700,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	531,180		575,445	309,855					1,416,480
Local Match	68,820		74,555	40,145					183,520
LSSRP Bond									
Local AC									
Total	600,000		650,000	350,000					1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3450	HBP	PE			-309,855	309,855					
	Local Match				-40,145	40,145					
Fed. Reimb. Rate: 88.53%		4/4/2012 Wishing Lima: Additional PE request of $650K against programmed $1M - moving $350K to FY12/13								Total:	
3450	HBP	PE			885,300						885,300
	Local Match				114,700						114,700
Fed. Reimb. Rate: 88.53%		10/14/2011 Linda Newton: Updated per revised 2011 survey.								Total:	1,000,000
3450	HBP	PE	354,120	-354,120							
	Local Match		45,880	-45,880							
Fed. Reimb. Rate: 88.53%		4/1/2010 Linda Newton: Complete Exhibit 6-A received, PE moved to FY 09/10.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3450	HBP	PE	-354,120	354,120							
	Local Match		-45,880	45,880							
Fed. Reimb. Rate: 88.53%	3/16/2010 Linda Newton: Funding of $300,000 for scoping project. Remainder of funds can be obligated when scope is clear.									Total:	
3450	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.									Total:	600,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3450	HBP	R/W					-88,530	88,530			
	Local Match						-11,470	11,470			
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response.									Total:	
3450	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%	10/5/2011 Wishing Lima: Move $100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego.									Total:	
3450	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: Move R/W 11/12 to 12/13 as per Sep2010 HBP survey response from County of San Diego.									Total:	
3450	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.									Total:	
3450	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.									Total:	100,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:									
Fed $								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3450	HBP	CON							-6,197,100	6,197,100	
	Local Match								-802,900	802,900	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3450	HBP	CON							6,197,100	-6,197,100	
	Local Match								802,900	-802,900	
Fed. Reimb. Rate: 88.53%		10/5/2011 Wishing Lima: Move $7M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.								Total:	
3450	HBP	CON					-6,197,100			6,197,100	
	Local Match						-802,900			802,900	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3450	HBP	CON				-6,197,100	6,197,100				
	Local Match					-802,900	802,900				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3450	HBP	CON			-6,197,100	6,197,100					
	Local Match				-802,900	802,900					
Fed. Reimb. Rate: 88.53%		10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey.								Total:	
3450	HBP	CON			6,197,100						6,197,100
	Local Match				802,900						802,900
Fed. Reimb. Rate: 88.53%		9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	7,000,000

New!

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(090)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	450,000		175,000	250,000					875,000
R/W						100,000			100,000
CON								3,500,000	3,500,000
Total	450,000		175,000	250,000		100,000		3,500,000	4,475,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	450,000		175,000	250,000		100,000		3,500,000	4,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000		175,000	250,000		100,000		3,500,000	4,475,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	450,000		175,000	250,000					875,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000		175,000	250,000					875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3451	HBP	PE			-250,000	250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/4/2012 Wishing Lima: Additional PE requested is $175K against programmed $425K - moving $250K to FY12/13								Total:	
3451	HBP	PE			425,000						425,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2011 Linda Newton: Updated per revised 2011 survey.								Total:	425,000
3451	HBP	PE	250,000	-250,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: Complete application received, PE to be put back to FY 09/10 and hold restriction removed.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3451	HBP	PE	-250,000	250,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/2/2010 Linda Newton: Funding of $200,000 for scoping project. Remainder of funds can be obligated when scope is clear.								Total:	
3451	HBP	PE	450,000								450,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	450,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3451	HBP	R/W					-100,000	100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response.								Total:	
3451	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2011 Wishing Lima: Move $100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from the County of San Diego.								Total:	
3451	HBP	R/W			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2010 Wishing Lima: Move R/W from 11/12/ to 12/13 as per Sep2010 HBP survey response from County of San Diego.								Total:	
3451	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:	
3451	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	100,000

New!

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3451	HBP	CON							-3,500,000	3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3451	HBP	CON							3,500,000	-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2011 Wishing Lima: Move $3.5M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San diego.								Total:	
3451	HBP	CON					-3,500,000			3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3451	HBP	CON				-3,500,000	3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3451	HBP	CON			-3,500,000	3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey.								Total:	
3451	HBP	CON			3,500,000						3,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	3,500,000

New!

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Diego County

BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge. **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				881,250					881,250
R/W							75,000		75,000
CON								4,935,000	4,935,000
Total				881,250			75,000	4,935,000	5,891,250

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				780,171			66,398	4,368,956	5,215,524
Local Match				101,079			8,603	566,045	675,726
LSSRP Bond									
Local AC									
Total				881,250			75,000	4,935,000	5,891,250

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				780,171					780,171
Local Match				101,079					101,079
LSSRP Bond									
Local AC									
Total				881,250					881,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4029	HBP	PE				780,171					780,171
	Local Match					101,079					101,079
										Total:	881,250

Fed. Reimb. Rate: 88.53% 10/11/2012 Linda Newton: New eligible project.

New!

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							66,398		66,398
Local Match							8,603		8,603
LSSRP Bond									
Local AC									
Total							75,000		75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
4029	HBP	R/W							66,398		66,398	New!
	Local Match								8,603		8,603	
Fed. Reimb. Rate: 88.53%		10/11/2012 Linda Newton: New eligible project.								Total:	75,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,368,956	4,368,956
Local Match								566,045	566,045
LSSRP Bond									
Local AC									
Total								4,935,000	4,935,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
4029	HBP	CON								4,368,956	4,368,956	New!
	Local Match									566,045	566,045	
Fed. Reimb. Rate: 88.53%		10/11/2012 Linda Newton: New eligible project.								Total:	4,935,000	

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Diego County

BRIDGE NO. 57C0374, LAWSON VALLEY RD, OVER LAWSON CREEK, 4.1 MI E OF SKYLINE TRUCK. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5957(057)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	900,000	500,000							1,400,000
R/W	75,000	40,000	15,000						130,000
CON		2,500,000	593,344						3,093,344
Total	975,000	3,040,000	608,344						4,623,344

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	786,398	2,935,412	606,624						4,328,433
Local Match	188,603	104,588	1,721						294,911
LSSRP Bond									
Local AC									
Total	975,000	3,040,000	608,344						4,623,344

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	720,000	400,000							1,120,000
Local Match	180,000	100,000							280,000
LSSRP Bond									
Local AC									
Total	900,000	500,000							1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1601	HBP	PE		120,000							120,000
	Local Match			30,000							30,000
Fed. Reimb. Rate: 80.00%		5/23/2011 Wishing Lima: Post programming change of $150K. After the PS&E package was reviewed, SLA recommended the County to conduct additional LOTBs, update the geotechnical and hydraulic reports. DLAE signed LAPG 6-D on 05/11/11.								Total:	150,000
1601	HBP	PE		280,000							280,000
	Local Match			70,000							70,000
Fed. Reimb. Rate: 80.00%		10/4/2010 Wishing Lima: Increase in PE as per Sep2010 HBP survey response from County of San Diego.								Total:	350,000
1601	HBP	PE	720,000								720,000
	Local Match		180,000								180,000
Fed. Reimb. Rate: 80.00%		7/23/2009 Wishing Lima: To correct reimbursement rate for PE								Total:	900,000

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1601	HBP	PE	-796,770								-796,770
	Local Match		-103,230								-103,230
Fed. Reimb. Rate: 88.53%			7/23/2009 Wishing Lima: Backs-out incorrect reimbursement rate for PE							Total:	-900,000
1601	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%										Total:	900,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	66,398	35,412	13,280						115,089
Local Match	8,603	4,588	1,721						14,911
LSSRP Bond									
Local AC									
Total	75,000	40,000	15,000						130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1601	HBP	R/W			13,280						13,280	New!
	Local Match				1,721						1,721	
Fed. Reimb. Rate: 88.53%			4/16/2012 Wishing Lima: Post programming change due to additional administrative costs in the acquisition of parcels.							Total:	15,000	
1601	HBP	R/W		35,412							35,412	
	Local Match			4,588							4,588	
Fed. Reimb. Rate: 88.53%			10/4/2010 Wishing Lima: Increase in R/W as per Sep2010 survey response from County of San Diego.							Total:	40,000	
1601	HBP	R/W	39,839								39,839	
	Local Match		5,162								5,162	
Fed. Reimb. Rate: 88.53%			7/23/2009 Wishing Lima: CEQA and NEPA anticipated on September 2009. 10/20/09 - Additional $45K R/W added to $30K as per October 2009 HBP survey.							Total:	45,000	
1601	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			7/16/2008 Joseph Asuncion: Difficult Environmental issues (archaeological site and biological) delaying completion of NEPA. Need to move funds to 2008 RTIP quadrennial. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:		
1601	HBP	R/W	26,559								26,559	
	Local Match		3,441								3,441	
Fed. Reimb. Rate: 88.53%										Total:	30,000	

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		2,500,000	593,344						3,093,344
Local Match									
LSSRP Bond									
Local AC									
Total		2,500,000	593,344						3,093,344

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1601	HBP	CON			-64,903						-64,903
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-64,903

4/16/2012 Wishing Lima: Post programming change due to lowest bid higher than engineer's estimate (difference of $424,472), additional $42,447 (10% of Con) for contingency, and additional $126,425 for CE due to a 5-yr environmental monitoring. Post programming total is $593,344. However, $658,247 was programmed as a result of 2011 survey therefore, net adjustment is -$64,903 ($658,247-$593,344).

New!

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1601	HBP	CON			658,247						658,247
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	658,247

10/14/2011 Linda Newton: Updated funding per revised 2011 survey.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1601	HBP	CON		2,500,000	-2,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/25/2011 DLA-Admin: Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1601	Local AC (HBP)	CON		-2,500,000	2,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/25/2011 DLA-Admin: Removes AC, project is ready to advertise.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1601	HBP	CON		-2,000,000							-2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-2,000,000

1/13/2011 Wishing Lima: This is to correct amount entered under FY10/11 during the Sep2010 survey. Amount should be $2.5M and not $4.5M.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1601	HBP	CON			2,500,000						2,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	2,500,000

11/10/2010 DLA-Admin: Funds moved from 10/11 to 11/12 to financially constrain the program.
10/4/2010 Wishing Lima: Increase in CON as per Sep2010 HBP survey response from County of San Diego.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1601	Local AC (HBP)	CON	-2,000,000	4,500,000	-2,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/4/2010 Wishing Lima: Edit to remove AC and to increase CON as per Sep2010 survey response from County of San Diego.

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1601	Local AC (HBP)	CON	2,000,000	-2,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: County has requested local AC in FFY 9/10.							Total:	
1601	HBP	CON	-2,000,000	2,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:	
1601	HBP	CON	2,000,000							-1,450,000	550,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/23/2009 Wishing Lima: Local agency believes they can deliver this project in FY09/10. 10/20/09 - Additional $550K CON added to $1.45M as per October 2009 HBP survey.							Total:	550,000
1601	HBP	CON		-1,450,000						1,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1601	HBP	CON		1,450,000							1,450,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,450,000

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District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Diego County

BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5957(105)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			625,000	375,000					1,000,000
R/W						100,000			100,000
CON							4,000,000		4,000,000
Total			625,000	375,000		100,000	4,000,000		5,100,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			553,313	331,988		88,530	3,541,200		4,515,030
Local Match			71,688	43,013		11,470	458,800		584,970
LSSRP Bond									
Local AC									
Total			625,000	375,000		100,000	4,000,000		5,100,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			553,313	331,988					885,300
Local Match			71,688	43,013					114,700
LSSRP Bond									
Local AC									
Total			625,000	375,000					1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3533	HBP	PE			-331,988	331,988					
	Local Match				-43,013	43,013					
Fed. Reimb. Rate: 88.53%		3/30/2012 Wishing Lima: Initial PE request is $625K against $1M programmed - moving $375K to FY 12/13								Total:	
3533	HBP	PE			486,915						486,915
	Local Match				63,085						63,085
Fed. Reimb. Rate: 88.53%		10/14/2011 Linda Newton: Updated funding per revised 2011 Survey.								Total:	550,000
3533	HBP	PE			398,385						398,385
	Local Match				51,615						51,615
Fed. Reimb. Rate: 88.53%		3/30/2010 Linda Newton: New candidate project. Add PE in 11/12.								Total:	450,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3533	HBP	R/W					-88,530	88,530			
	Local Match						-11,470	11,470			
Fed. Reimb. Rate: 88.53%		10/5/2011 Wishing Lima: Move $100K of R/W from FFY 13/14 to FFY 14/15 as per Sep 2011 HBP survey response from County of San Diego.								Total:	
3533	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%		10/3/2010 Wishing Lima: Move R/W from 11/12 to 13/14 as per Sep2010 HBP survey response from the County of San Diego.								Total:	
3533	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%		3/30/2010 Linda Newton: New candidate project. Add R/W in 11/12.								Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							3,541,200		3,541,200
Local Match							458,800		458,800
LSSRP Bond									
Local AC									
Total							4,000,000		4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3533	HBP	CON							3,541,200	-3,541,200	
	Local Match								458,800	-458,800	
Fed. Reimb. Rate: 88.53%		9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.								Total:	
3533	HBP	CON								3,541,200	3,541,200
	Local Match									458,800	458,800
Fed. Reimb. Rate: 88.53%		3/30/2010 Linda Newton: New candidate project. Add Con in beyond years.								Total:	4,000,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Diego County

PM00027, Bridge Preventive Maintenance Program (BPMP) various locations in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges. **Change!**

Fed Proj: BPMPL-5957(096)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	390,000	505,804							895,804
R/W									
CON			1,013,384	2,368,354					3,381,738
Total	390,000	505,804	1,013,384	2,368,354					4,277,542

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	345,267	447,788	897,149	2,096,704					3,786,908
Local Match	44,733	58,016	116,235	271,650					490,634
LSSRP Bond									
Local AC									
Total	390,000	505,804	1,013,384	2,368,354					4,277,542

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	345,267	447,788							793,055
Local Match	44,733	58,016							102,749
LSSRP Bond									
Local AC									
Total	390,000	505,804							895,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3396	HBP	PE	345,267	447,788							793,055
	Local Match		44,733	58,016							102,749
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: To reflect obligated funds of $390,000 for 09/10. The difference between $895,804 and $390,000, $505,804, is moved to 10/11 as per Sep2010 HBP survey response from County of San Diego.							Total:	895,804
3396	HBP	PE	-793,055								-793,055
	Local Match		-102,749								-102,749
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: To adjust data to reflect funds obligated for 09/10.							Total:	-895,804
3396	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3396	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2008 Joseph Asuncion: Coordination among local agency, District, and SLA has been resolved to determine those highly ranked locations that can be funded with the given PE & CON amounts. PE authoriz. can occur under the 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3396	HBP	PE	793,055								793,055
	Local Match		102,749								102,749
Fed. Reimb. Rate: 88.53%			12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	895,804

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			897,149	2,096,704					2,993,853
Local Match			116,235	271,650					387,885
LSSRP Bond									
Local AC									
Total			1,013,384	2,368,354					3,381,738

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3396	HBP	CON				401,354					401,354	New!
	Local Match					52,000					52,000	
Fed. Reimb. Rate: 88.53%			10/15/2012 Linda Newton: Revised Construction funding to match BPMP project list provided by the County. This BPMP does not include the $100k to develop next year's BPMP in PE. The PE programmed is what has been authorized to date in FMIS.							Total:	453,354	
3396	HBP	CON			-740,656	1,219,578					478,922	New!
	Local Match				-95,960	158,009					62,049	
Fed. Reimb. Rate: 88.53%			9/23/2012 Wishing Lima: Total participating cost of $1,013,384 was authorized for CON for FY11/12. The balance of $836,616 for FY11/12 will have to be moved to FY12/13. The Aug2012 survey response shows $1,915,000 for CON. An additional $1,377,587 will be added to the carry over amount of $537,413 for a total CON of $1,915,000.							Total:	540,971	
3396	HBP	CON			1,637,805	475,772				-2,113,577		
	Local Match				212,195	61,641				-273,836		
Fed. Reimb. Rate: 88.53%			10/6/2011 Wishing Lima: CON moved from Beyond and spilt into FFY 11/12 & 12/13 due to 4 Fed Proj IDs with 4 different CON target dates as per Sep 2011 HBP survey response from County of San Diego.							Total:		
3396	HBP	CON					-2,113,577			2,113,577		
	Local Match						-273,836			273,836		
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		
3396	HBP	CON				-2,113,577	2,113,577					
	Local Match					-273,836	273,836					
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3396	HBP	CON			-2,113,577	2,113,577					
	Local Match				-273,836	273,836					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3396	HBP	CON		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3396	HBP	CON		885,300	1,228,277					-2,113,577	
	Local Match			114,700	159,136					-273,836	
Fed. Reimb. Rate: 88.53%		10/17/2009 Wishing Lima: Funding is for 4 separate projects. Two requires no R/W and is anticipated to be in construction in the FFY 10/11. Data from October 2009 HBP Survey.								Total:	
3396	HBP	CON								2,113,577	2,113,577
	Local Match									273,836	273,836
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	2,387,413

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Diego County

BRIDGE NO. PM00085, Developing of the Bridge Preventive Maintenance Plan by County of San Diego. (Project Studies Only - for developing projects list - NOT for project development) **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				100,000					100,000
R/W									
CON									
Total				100,000					100,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4027	HBP	PE				88,530					88,530
	Local Match					11,470					11,470
										Total:	100,000

Fed. Reimb. Rate: 88.53% 10/10/2012 Linda Newton: New eligible project. **New!**

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Marcos

BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing.

Fed Proj: BRLKS-NBIL(522)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			250,000	1,750,000					2,000,000
R/W									
CON								11,280,500	11,280,500
Total			250,000	1,750,000				11,280,500	13,280,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			221,325	1,549,275				9,986,627	11,757,227
Local Match			28,675	200,725				1,293,873	1,523,273
LSSRP Bond									
Local AC									
Total			250,000	1,750,000				11,280,500	13,280,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			221,325	1,549,275					1,770,600
Local Match			28,675	200,725					229,400
LSSRP Bond									
Local AC									
Total			250,000	1,750,000					2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3623	HBP	PE		-1,770,600	221,325	1,549,275					
	Local Match			-229,400	28,675	200,725					
Fed. Reimb. Rate: 88.53%		10/12/2011 Linda Newton: Not ready to ad within 6 months. Capped PE funds moved from FFY 10/11 to 11/12. Remaining PE put in 12/13.								Total:	
3623	HBP	PE		-12,726							-12,726
	Local Match			-1,649							-1,649
Fed. Reimb. Rate: 88.53%		3/14/2011 Linda Newton: Revise funding based on revised application. Release only $250k until geometrics clear.								Total:	-14,375
3623	HBP	PE		1,783,326							1,783,326
	Local Match			231,049							231,049
Fed. Reimb. Rate: 88.53%		10/5/2010 Wishing Lima: Adjust PE as per Sep2010 HBP survey response from City of San Marcos.								Total:	2,014,375

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3623	HBP	PE		-1,805,127							-1,805,127
	Local Match			-233,873							-233,873
Fed. Reimb. Rate: 88.53%		10/5/2010 Wishing Lima: Reverse entry of $2,039,000 as shown in HBP application to reflect Sep2010 HBP survey response from City of San Marcos.								Total:	-2,039,000
3623	HBP	PE		1,805,127							1,805,127
	Local Match			233,873							233,873
Fed. Reimb. Rate: 88.53%		9/13/2010 Linda Newton: New candidate project...								Total:	2,039,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								9,986,627	9,986,627
Local Match								1,293,873	1,293,873
LSSRP Bond									
Local AC									
Total								11,280,500	11,280,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3623	Local AC (HBP)	CON				-9,986,627				9,986,627	
	Local Match					-1,293,873				1,293,873	
Fed. Reimb. Rate: 88.53%		10/19/2012: E Bost: City deleted AC in 2012 survey. Keep fed funds in beyond since project is not ready to advertise. 9/14/2012 Linda Newton: Project not ready to advertise. Based upon information in September 2012 survey, AC moved from FFY 12/13 to 15/16.								Total:	
3623	Local AC (HBP)	CON				9,986,627				-9,986,627	
	Local Match					1,293,873				-1,293,873	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Use AC to keep funds in FFY 12/13.								Total:	
3623	HBP	CON				-9,986,627				9,986,627	
	Local Match					-1,293,873				1,293,873	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3623	HBP	CON				9,986,627					9,986,627
	Local Match					1,293,873					1,293,873
Fed. Reimb. Rate: 88.53%		10/5/2010 Wishing Lima: Adjust CON as per Sep2010 HBP survey response from City of San Marcos.								Total:	11,280,500
3623	HBP	CON				-10,109,152					-10,109,152
	Local Match					-1,309,748					-1,309,748
Fed. Reimb. Rate: 88.53%		10/5/2010 Wishing Lima: Reverse entry of $11,418,900 as shown in HBP application to reflect Sep2010 HBP survey response from City of San Marcos.								Total:	-11,418,900

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3623	HBP	CON				10,109,152					10,109,152
	Local Match					1,309,748					1,309,748
Fed. Reimb. Rate: 88.53%		9/13/2010 Linda Newton: New candidate project...								Total:	11,418,900

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santee

BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Fed Proj: BRLSZ-5429(021)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000	50,000	150,000				300,000
R/W									
CON								200,000	200,000
Total			100,000	50,000	150,000			200,000	500,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530	44,265	132,795			177,060	442,650
Local Match			11,470	5,735	17,205				34,410
LSSRP Bond								22,940	22,940
Local AC									
Total			100,000	50,000	150,000			200,000	500,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530	44,265	132,795				265,590
Local Match			11,470	5,735	17,205				34,410
LSSRP Bond									
Local AC									
Total			100,000	50,000	150,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2823	HBP	PE			-47,806	44,265	132,795				129,254	New!
	Local Match				-6,194	5,735	17,205				16,746	
Fed. Reimb. Rate: 88.53%		9/14/2012 Reza Fereshtehnejad: As requested in 2012 survey.								Total:	146,000	
2823	HBP	PE			136,336	-88,530					47,806	
	Local Match				17,664	-11,470					6,194	
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.								Total:	54,000	
2823	HBP	PE		-88,530		88,530						
	Local Match			-11,470		11,470						
Fed. Reimb. Rate: 88.53%		10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2823	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: Per October 2009 Survey.								Total:	
2823	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%		9/4/2008 Joseph Asuncion: No bond match for PE. Local match funds available FFY 08/09.								Total:	80,000
2823	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		9/4/2008 Joseph Asuncion: No bond match for PE. Local match funds available FFY08/09.								Total:	10,000
2823	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		11/14/2007 Eric Bost: Project needs PE funds to restart.								Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								177,060	177,060
Local Match									
LSSRP Bond								22,940	22,940
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2823	HBP	CON							-177,060	177,060		New!
	LSSRP Bond								-22,940	22,940		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
2823	HBP	CON						-177,060	177,060			New!
	LSSRP Bond							-22,940	22,940			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2823	HBP	CON					-177,060	177,060				New!
	LSSRP Bond						-22,940	22,940				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2823	HBP	CON					177,060	-545,345			-368,285	New!
	LSSRP Bond						22,940	-70,655			-47,715	
Fed. Reimb. Rate: 88.53%		9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total:	-416,000	
2823	HBP	CON					-545,345	545,345				
	LSSRP Bond						-70,655	70,655				
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2823	HBP	CON				-545,345	545,345					
	LSSRP Bond					-70,655	70,655					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2823	HBP	CON				545,345				-159,354	385,991	
	LSSRP Bond					70,655				-20,646	50,009	
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	436,000	
2823	HBP	CON					-159,354			159,354		
	LSSRP Bond						-20,646			20,646		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
2823	HBP	CON				-159,354	159,354					
	LSSRP Bond					-20,646	20,646					
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2823	HBP	CON			-159,354	159,354						
	LSSRP Bond				-20,646	20,646						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
2823	HBP	CON		-159,354	159,354							
	LSSRP Bond			-20,646	20,646							
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:		
2823	HBP	CON		159,354						-105,174	54,180	
	LSSRP Bond			20,646						-13,626	7,020	
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	61,200	
2823	HBP	CON			-105,174					105,174		
	LSSRP Bond				-13,626					13,626		
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2823	HBP	CON		-105,174	105,174						
	LSSRP Bond			-13,626	13,626						
Fed. Reimb. Rate: 88.53%										Total:	
2823	HBP	CON		105,174							105,174
	LSSRP Bond			13,626							13,626
Fed. Reimb. Rate: 88.53%										Total:	118,800

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

MPO Summary: San Diego Association of Governments

Number of Projects: 23

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	3,528,244	6,298,862	3,827,228	20,820,613	2,643,560	21,667,086	14,803,923	83,486,100	157,075,616
Local Match	611,756	492,742	308,858	1,149,282	247,274	164,164	496,078	4,035,920	7,506,074
LSSRP Bond								2,120,230	2,120,230
Local AC				30,900,000		-20,000,000	-10,900,000		
Total for all Phases	4,140,000	6,791,604	4,136,086	52,869,895	2,890,834	1,831,250	4,400,000	89,642,250	166,701,919