

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

10/29/2012, 2:09 PM

- Notes:
- 1) This is the FTIP Line Item list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 23

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Amador County

BRIDGE NO. 26C0026, BELL ROAD, OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace 1-lane bridge with a 2-lane bridge. 9/20/2010:
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		95,000		285,000					380,000
R/W					50,000				50,000
CON						700,000			700,000
Total		95,000		285,000	50,000	700,000			1,130,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		95,000		285,000	50,000	700,000			1,130,000
Local Match									
LSSRP Bond									
Local AC									
Total		95,000		285,000	50,000	700,000			1,130,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		95,000		285,000					380,000
Local Match									
LSSRP Bond									
Local AC									
Total		95,000		285,000					380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3649	HBP	PE				285,000					285,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.										Total:	285,000
3649	HBP	PE		95,000							95,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	95,000

New!

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District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3649	HBP	R/W				-50,000	50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.										Total:	
3649	HBP	R/W			-50,000	50,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2011 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3649	HBP	R/W			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	50,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						700,000			700,000
Local Match									
LSSRP Bond									
Local AC									
Total						700,000			700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3649	HBP	CON					-520,000	700,000			180,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: CON funds revised and moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.										Total:	180,000
3649	HBP	CON					520,000			-520,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.										Total:	

New!

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District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3649 HBP CON Local Match					-520,000			520,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3649 HBP CON Local Match				-520,000	520,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3649 HBP CON Local Match				520,000					520,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	520,000

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District: 10 County: Amador

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Amador County

BRIDGE NO. 26C0042, OLD AMADOR ROAD, OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace 1-lane bridge with a 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(051)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		162,500		287,500					450,000
R/W					20,000				20,000
CON						910,000			910,000
Total		162,500		287,500	20,000	910,000			1,380,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		162,500		287,500	20,000	910,000			1,380,000
Local Match									
LSSRP Bond									
Local AC									
Total		162,500		287,500	20,000	910,000			1,380,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		162,500		287,500					450,000
Local Match									
LSSRP Bond									
Local AC									
Total		162,500		287,500					450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3654	HBP	PE				287,500					287,500
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.										Total:	287,500
3654	HBP	PE		162,500							162,500
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	162,500

New!

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3654	HBP	R/W				-20,000	20,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.										Total:	
3654	HBP	R/W			-20,000	20,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3654	HBP	R/W			20,000						20,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	20,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						910,000			910,000
Local Match									
LSSRP Bond									
Local AC									
Total						910,000			910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3654	HBP	CON					-910,000	910,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: CON funds moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.										Total:	
3654	HBP	CON				-910,000	910,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.										Total:	

New!

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3654 HBP CON				910,000					910,000
Local Match									
Fed. Reimb. Rate: 100.00%									
								9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).	
								9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.	
								Total:	910,000

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3621	HBP	R/W			-300,000		300,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys.										Total:	
3621	HBP	R/W			300,000						300,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	300,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,929,400	1,929,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,929,400	1,929,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3621	HBP	CON					-1,929,400			1,929,400	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3621	HBP	CON			-1,929,400		1,929,400				
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3621	HBP	CON				1,929,400					1,929,400
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	1,929,400

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District: 10 County: Amador

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Jackson

BRIDGE NO. 26C0035, FRENCH BAR ROAD, OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace 1-lane bridge with a 2-lane bridge. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(015)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		222,832							222,832
R/W					125,000				125,000
CON								1,247,862	1,247,862
Total		222,832			125,000			1,247,862	1,595,694
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		222,832			125,000			1,247,862	1,595,694
Local Match									
LSSRP Bond									
Local AC									
Total		222,832			125,000			1,247,862	1,595,694
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		222,832							222,832
Local Match									
LSSRP Bond									
Local AC									
Total		222,832							222,832

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3674	HBP	PE		222,832							222,832
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	222,832

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					125,000				125,000
Local Match									
LSSRP Bond									
Local AC									
Total					125,000				125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3674	HBP	R/W			-125,000		125,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys.										Total:	
3674	HBP	R/W			125,000						125,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	125,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,247,862	1,247,862
Local Match									
LSSRP Bond									
Local AC									
Total								1,247,862	1,247,862

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3674	HBP	CON					-1,247,862			1,247,862	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.										Total:	
3674	HBP	CON					1,247,862			-1,247,862	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.										Total:	
3674	HBP	CON					-1,247,862			1,247,862	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

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District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3674 HBP CON Local Match				-1,247,862	1,247,862				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3674 HBP CON Local Match				1,247,862					1,247,862
Fed. Reimb. Rate: 100.00%	9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	1,247,862

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0021, MONGE RANCH ROAD, OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace 1-lane bridge with a 2-lane bridge.
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(059)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		405,000							405,000
R/W						250,000			250,000
CON							2,268,000		2,268,000
Total		405,000				250,000	2,268,000		2,923,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		405,000				250,000	2,268,000		2,923,000
Local Match									
LSSRP Bond									
Local AC									
Total		405,000				250,000	2,268,000		2,923,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		405,000							405,000
Local Match									
LSSRP Bond									
Local AC									
Total		405,000							405,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3665	HBP	PE		405,000							405,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	405,000
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.											

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3665	HBP	R/W			-250,000			250,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.										Total:	_____

New!

3665	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							2,268,000		2,268,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,268,000		2,268,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3665	HBP	CON				-2,268,000			2,268,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.										Total:	_____

New!

3665	HBP	CON				2,268,000					2,268,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	_____

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0024, CALAVERITAS ROAD, OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(060)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		600,750							600,750
R/W						250,000			250,000
CON							3,364,200		3,364,200
Total		600,750				250,000	3,364,200		4,214,950
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		600,750				250,000	3,364,200		4,214,950
Local Match									
LSSRP Bond									
Local AC									
Total		600,750				250,000	3,364,200		4,214,950
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		600,750							600,750
Local Match									
LSSRP Bond									
Local AC									
Total		600,750							600,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3668	HBP	PE		600,750							600,750
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	600,750

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3668	HBP	R/W			-250,000			250,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.										Total:	_____

New!

3668	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	_____

Total: 250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,364,200		3,364,200
Local Match									
LSSRP Bond									
Local AC									
Total							3,364,200		3,364,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3668	HBP	CON				-3,364,200			3,364,200		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.										Total:	_____

New!

3668	HBP	CON				3,364,200					3,364,200
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	_____

Total: 3,364,200

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0048, DOGTOWN ROAD, OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace 1-lane bridge with a 2-lane bridge.
9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(061)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		357,000							357,000
R/W						250,000			250,000
CON							2,002,000		2,002,000
Total		357,000				250,000	2,002,000		2,609,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		357,000				250,000	2,002,000		2,609,000
Local Match									
LSSRP Bond									
Local AC									
Total		357,000				250,000	2,002,000		2,609,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		357,000							357,000
Local Match									
LSSRP Bond									
Local AC									
Total		357,000							357,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3680	HBP	PE		357,000							357,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	357,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3680	HBP	R/W			-250,000			250,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.										Total:	_____

New!

3680	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							2,002,000		2,002,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,002,000		2,002,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3680	HBP	CON				-2,002,000			2,002,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.										Total:	_____

New!

3680	HBP	CON			2,002,000						2,002,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	_____

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0049, DOGTOWN ROAD, OVER SAN DOMINGO CREEK, 4.5 MI. NE/O SR 49. Replace 1-lane bridge with a 2-lane bridge.
9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(062)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		407,000							407,000
R/W						250,000			250,000
CON							2,282,000		2,282,000
Total		407,000				250,000	2,282,000		2,939,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		407,000				250,000	2,282,000		2,939,000
Local Match									
LSSRP Bond									
Local AC									
Total		407,000				250,000	2,282,000		2,939,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		407,000							407,000
Local Match									
LSSRP Bond									
Local AC									
Total		407,000							407,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3681	HBP	PE		407,000							407,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	407,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3681	HBP	R/W			-250,000			250,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.										Total:	_____

New!

3681	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	_____

Total: 250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							2,282,000		2,282,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,282,000		2,282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3681	HBP	CON				-2,282,000			2,282,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.										Total:	_____

New!

3681	HBP	CON				2,282,000					2,282,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	_____

Total: 2,282,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0050, DOGTOWN ROAD, OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace 1-lane bridge with a 2-lane bridge. 9/23/2010: Change!
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(063)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		360,000							360,000
R/W						250,000			250,000
CON								2,016,000	2,016,000
Total		360,000				250,000		2,016,000	2,626,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		360,000				250,000		2,016,000	2,626,000
Local Match									
LSSRP Bond									
Local AC									
Total		360,000				250,000		2,016,000	2,626,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		360,000							360,000
Local Match									
LSSRP Bond									
Local AC									
Total		360,000							360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3684	HBP	PE		360,000							360,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	360,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3684	HBP	R/W			-250,000			250,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.										Total:	_____

New!

3684	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,016,000	2,016,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,016,000	2,016,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3684	HBP	CON					-2,016,000			2,016,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____

3684	HBP	CON				-2,016,000	2,016,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

3684	HBP	CON				2,016,000					2,016,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	_____

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0051, DOGTOWN RD, OVER INDIAN CREEK, 8.6 MI N OF SR 49. Rehabilitation of 1-lane bridge; Widening structure to 2 lanes (Increasing Lane Capacity). 9/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(074)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000	510,000					610,000
R/W							250,000		250,000
CON								3,416,000	3,416,000
Total			100,000	510,000			250,000	3,416,000	4,276,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			100,000	510,000			250,000	3,416,000	4,276,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000	510,000			250,000	3,416,000	4,276,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			100,000	510,000					610,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000	510,000					610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3859	HBP	PE			100,000	510,000					610,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.										Total:	610,000

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3859	HBP	R/W					-250,000		250,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.										Total:	_____

New!

3859	HBP	R/W					250,000				250,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).										Total:	_____
9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.										Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,416,000	3,416,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,416,000	3,416,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3859	HBP	CON							-3,416,000	3,416,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.										Total:	_____

3859	HBP	CON							3,416,000		3,416,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).										Total:	_____
9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.										Total:	3,416,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD, OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/28/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(064)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		398,750							398,750
R/W							250,000		250,000
CON								2,233,000	2,233,000
Total		398,750					250,000	2,233,000	2,881,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		398,750					250,000	2,233,000	2,881,750
Local Match									
LSSRP Bond									
Local AC									
Total		398,750					250,000	2,233,000	2,881,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		398,750							398,750
Local Match									
LSSRP Bond									
Local AC									
Total		398,750							398,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3708	HBP	PE		398,750							398,750
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	398,750

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3708	HBP	R/W			-250,000				250,000		
		Local Match									

New!

Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. Total: _____

3708	HBP	R/W			250,000						250,000
		Local Match									

Fed. Reimb. Rate: 100.00% 9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: _____
 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,233,000	2,233,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,233,000	2,233,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3708	HBP	CON					-2,233,000			2,233,000	
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Total: _____

3708	HBP	CON			-2,233,000	2,233,000					
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

3708	HBP	CON			2,233,000						2,233,000
		Local Match									

Fed. Reimb. Rate: 100.00% 9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: _____
 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0063, SAN DOMINGO ROAD, OVER SAN DOMINGO CREEK, 0.3 MI. W/O SHEEP RANCH ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Change!

Fed Proj: BRLO-5930(065)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		348,750							348,750
R/W						250,000			250,000
CON							1,953,000		1,953,000
Total		348,750				250,000	1,953,000		2,551,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		348,750				250,000	1,953,000		2,551,750
Local Match									
LSSRP Bond									
Local AC									
Total		348,750				250,000	1,953,000		2,551,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		348,750							348,750
Local Match									
LSSRP Bond									
Local AC									
Total		348,750							348,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3697	HBP	PE		348,750							348,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	348,750

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3697	HBP	R/W			-250,000			250,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.										Total:	_____

New!

3697	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).										Total:	_____
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,953,000		1,953,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,953,000		1,953,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3697	HBP	CON				-1,953,000			1,953,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.										Total:	_____

New!

3697	HBP	CON			1,953,000						1,953,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).										Total:	_____
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	1,953,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0084, SCHADD ROAD, OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		417,500							417,500
R/W							250,000		250,000
CON								2,338,000	2,338,000
Total		417,500					250,000	2,338,000	3,005,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		417,500					250,000	2,338,000	3,005,500
Local Match									
LSSRP Bond									
Local AC									
Total		417,500					250,000	2,338,000	3,005,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		417,500							417,500
Local Match									
LSSRP Bond									
Local AC									
Total		417,500							417,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3686	HBP	PE		417,500							417,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	417,500

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3686	HBP	R/W			-250,000				250,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.										Total:	_____

New!

3686	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,338,000	2,338,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,338,000	2,338,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3686	HBP	CON					-2,338,000			2,338,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____

3686	HBP	CON				-2,338,000	2,338,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

3686	HBP	CON				2,338,000					2,338,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	_____

2010/11-2015/16 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Inyo County

BRIDGE NO. 48C0025, SABRINA RD, OVER BISHOP CREEK, 0.3 MI W OF RTE 168 JCT. Replace one lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5948(051)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	655,675								655,675
R/W									
CON			3,273,000	-657,835					2,615,165
Total	655,675		3,273,000	-657,835					3,270,840
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	524,540		3,273,000	-657,835					3,139,705
Local Match	131,135								131,135
LSSRP Bond									
Local AC									
Total	655,675		3,273,000	-657,835					3,270,840
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	524,540								524,540
Local Match	131,135								131,135
LSSRP Bond									
Local AC									
Total	655,675								655,675

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
542	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%										9/25/2008 Shannon Mlcoch: project cost increase RFA was not received in time for authorization in 7/8ffy 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	
										Total:	
542	HBP	PE		-159,952							-159,952
	Local Match			-20,723							-20,723
Fed. Reimb. Rate: 88.53%										correction to prior match rate	
										Total:	-180,675
542	HBP	PE		524,540							524,540
	Local Match			131,135							131,135
Fed. Reimb. Rate: 80.00%										See 6D, increased cost due to environmental, geotech. Prior amount is correction to match. Can authorize as post programming change	
										Total:	655,675

2010/11-2015/16 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
542 HBP PE	159,952								159,952
Local Match	20,723								20,723
Total:									180,675

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
542	HBP	R/W			-50,000						-50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/2/2012 Eric Bost: R/W is deleted.											
Total:										-50,000	
542	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/24/2011 Linda Newton: RW funds moved from FFY 10/11 to 11/12.											
Total:											
542	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: ROW did not deliver in programmed year, moved out to later yr											
Total:											
542	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). phase added, was not previously expected to need ROW funding.											
Total:										50,000	

2010/11-2015/16 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			3,273,000	-657,835					2,615,165
Local Match									
LSSRP Bond									
Local AC									
Total			3,273,000	-657,835					2,615,165

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
542	HBP	CON				-657,835					-657,835
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2012 Linda Newton: Revised to reflect project award.										Total:	-657,835
542	HBP	CON			3,273,000					-3,273,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2011 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.										Total:	
542	HBP	CON			-3,273,000					3,273,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond.										Total:	
542	HBP	CON			3,273,000					-2,875,000	398,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: Off-system bridge, cost increase concurrence from District										Total:	398,000
542	HBP	CON	-2,875,000							2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
542	HBP	CON	2,875,000	-1,011,789							1,863,211
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). costs updated to current standards, no scope change										Total:	1,863,211
542	HBP	CON		1,011,789							1,011,789
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,011,789

New!

2010/11-2015/16 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Inyo County

BRIDGE NO. 48C0032, IRR BELL ACCESS RD OVER OAK CREEK, 0.1 MI EOF BELL ACCESS RD. Replace existing 1 lane bridge with new 2 lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON. Change!

Fed Proj: BRLO-5948(075)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		97,750			525,000				622,750
R/W						50,000			50,000
CON								2,000,000	2,000,000
Total		97,750			525,000	50,000		2,000,000	2,672,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		97,750			525,000	50,000		2,000,000	2,672,750
Local Match									
LSSRP Bond									
Local AC									
Total		97,750			525,000	50,000		2,000,000	2,672,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		97,750			525,000				622,750
Local Match									
LSSRP Bond									
Local AC									
Total		97,750			525,000				622,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3613	HBP	PE					525,000				525,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.										Total:	525,000
3613	HBP	PE		97,750							97,750
	Local Match										
Fed. Reimb. Rate: 100.00% 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.										Total:	97,750

2010/11-2015/16 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3613	HBP	R/W						50,000			50,000
		Local Match									

New!

Fed. Reimb. Rate: 100.00%

9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).

9/20/2012 Linda Newton: Added new phase as requested in September 2012 survey.

Total: 50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3613	HBP	CON							-2,000,000	2,000,000	
		Local Match									

New!

Fed. Reimb. Rate: 100.00%

10/23/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. NEPA is not clear.

Total:

3613	HBP	CON							2,000,000	-488,750	1,511,250
		Local Match									

New!

Fed. Reimb. Rate: 100.00%

9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).

9/20/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.

Total: 1,511,250

3613	HBP	CON								-488,750	488,750
		Local Match									

Fed. Reimb. Rate: 100.00%

9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 09 County: Inyo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3613 HBP CON Local Match				-488,750	488,750				
Fed. Reimb. Rate: 100.00%	9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3613 HBP CON Local Match				488,750					488,750
Fed. Reimb. Rate: 100.00%	9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	488,750

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. Replace existing one-lane timber bridge with new two-lane bridge. 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				370,000					370,000
R/W						30,000			30,000
CON								2,070,000	2,070,000
Total				370,000		30,000		2,070,000	2,470,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				370,000		30,000		2,070,000	2,470,000
Local Match									
LSSRP Bond									
Local AC									
Total				370,000		30,000		2,070,000	2,470,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				370,000					370,000
Local Match									
LSSRP Bond									
Local AC									
Total				370,000					370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3940	HBP	PE				370,000					370,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

5/2/2012 Jesus Serrano: New project accepted into the HBP. PE phase schedule and funding per local agency's 6-A dated 3/27/2012.

Revised on 5/3/2012.

Total: 370,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						30,000			30,000
Local Match									
LSSRP Bond									
Local AC									
Total						30,000			30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3940	HBP	R/W						30,000			30,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	30,000
5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. R/W phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,070,000	2,070,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,070,000	2,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3940	HBP	CON								2,070,000	2,070,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,070,000
5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. CON phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.											

New!

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0039, DOGTOWN ROAD OVER MAXWELL CREEK, 0.2 MI E/O GREELEY HILL R. Replace existing one lane timber bridge with two lane bridge. 4/17/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				262,500					262,500
R/W						27,500			27,500
CON								1,470,000	1,470,000
Total				262,500		27,500		1,470,000	1,760,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				262,500		27,500		1,470,000	1,760,000
Local Match									
LSSRP Bond									
Local AC									
Total				262,500		27,500		1,470,000	1,760,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				262,500					262,500
Local Match									
LSSRP Bond									
Local AC									
Total				262,500					262,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3938	HBP	PE				262,500					262,500
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	262,500
4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
4/17/2012 Linda Newton: New eligible project.											

New!

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						27,500			27,500
Local Match									
LSSRP Bond									
Local AC									
Total						27,500			27,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3938	HBP	R/W						27,500			27,500
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	27,500
4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
4/17/2012 Linda Newton: New eligible project.											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,470,000	1,470,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,470,000	1,470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3938	HBP	CON								1,470,000	1,470,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,470,000
4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
4/17/2012 Linda Newton: New eligible project.											

New!

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0047, TIP TOP ROAD, OVER MID FK CHOWCHILLA RIVER, 0.4 MI W/O TRIANGLE RD. Rehabilitate existing one-lane bridge; widen to two lanes (Added Lane Capacity). 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					140,000				140,000
R/W							16,000		16,000
CON								784,000	784,000
Total					140,000		16,000	784,000	940,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					140,000		16,000	784,000	940,000
Local Match									
LSSRP Bond									
Local AC									
Total					140,000		16,000	784,000	940,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					140,000				140,000
Local Match									
LSSRP Bond									
Local AC									
Total					140,000				140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3999	HBP	PE					140,000				140,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 9/12/2012.										Total: 140,000	

New!

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							16,000		16,000
Local Match									
LSSRP Bond									
Local AC									
Total							16,000		16,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3999	HBP	R/W							16,000		16,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 9/12/2012.											
										Total:	16,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								784,000	784,000
Local Match									
LSSRP Bond									
Local AC									
Total								784,000	784,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3999	HBP	CON								784,000	784,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 9/12/2012.											
										Total:	784,000

New!

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0057, OLD TOLL ROAD, OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace existing one-lane bridge with a new two-lane bridge (Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				250,000					250,000
R/W						10,000			10,000
CON								2,000,000	2,000,000
Total				250,000		10,000		2,000,000	2,260,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				250,000		10,000		2,000,000	2,260,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000		10,000		2,000,000	2,260,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3953	HBP	PE				250,000					250,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12.

Total: 250,000

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						10,000			10,000
Local Match									
LSSRP Bond									
Local AC									
Total						10,000			10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3953	HBP	R/W						10,000			10,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	10,000
6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12.											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3953	HBP	CON								2,000,000	2,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,000,000
6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12.											

New!

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0059, INDIAN GULCH ROAD, OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace existing one-lane bridge with a new two-lane bridge (Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				250,000					250,000
R/W						10,000			10,000
CON								2,000,000	2,000,000
Total				250,000		10,000		2,000,000	2,260,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				250,000		10,000		2,000,000	2,260,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000		10,000		2,000,000	2,260,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3954	HBP	PE				250,000					250,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12.

Total: 250,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						10,000			10,000
Local Match									
LSSRP Bond									
Local AC									
Total						10,000			10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3954	HBP	R/W						10,000			10,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12.											
										Total:	10,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3954	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12.											
										Total:	2,000,000

New!

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0062, WHITE ROCK ROAD, OVER DEADMAN CREEK, 0.05 MI E/O W WESTFALL RD. Replace existing one-lane timber bridge with new two-lane bridge (Added Lane Capacity); realign approach roadway. 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					170,000				170,000
R/W							10,000		10,000
CON								952,000	952,000
Total					170,000		10,000	952,000	1,132,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					170,000		10,000	952,000	1,132,000
Local Match									
LSSRP Bond									
Local AC									
Total					170,000		10,000	952,000	1,132,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					170,000				170,000
Local Match									
LSSRP Bond									
Local AC									
Total					170,000				170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3948	HBP	PE					170,000				170,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	170,000

6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/9/2012.

New!

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3948	HBP	R/W							10,000		10,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	10,000
6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/9/2012.											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								952,000	952,000
Local Match									
LSSRP Bond									
Local AC									
Total								952,000	952,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3948	HBP	CON								952,000	952,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	952,000
6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/9/2012.											

New!

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0064, INCLINE ROAD, OVER MOSS CANYON, 0.25 MI W/O SR 140. Replace existing one-lane bridge with a new two-lane bridge (Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					275,000				275,000
R/W							25,000		25,000
CON								1,960,000	1,960,000
Total					275,000		25,000	1,960,000	2,260,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					275,000		25,000	1,960,000	2,260,000
Local Match									
LSSRP Bond									
Local AC									
Total					275,000		25,000	1,960,000	2,260,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					275,000				275,000
Local Match									
LSSRP Bond									
Local AC									
Total					275,000				275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3970	HBP	PE					275,000				275,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	275,000

8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12.

New!

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3970	HBP	R/W							25,000		25,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	25,000
8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12.											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,960,000	1,960,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,960,000	1,960,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3970	HBP	CON								1,960,000	1,960,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,960,000
8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.											

New!

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0066, USONA ROAD, OVER MIDDLE FORK CHOWCHILLA RIVER, 2.2 MI. S/O SR 49. Rehabilitation of one-lane bridge: widen to two lanes (Added Lane Capacity); realign approach roadway. 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					150,000				150,000
R/W							10,000		10,000
CON								840,000	840,000
Total					150,000		10,000	840,000	1,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					150,000		10,000	840,000	1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000		10,000	840,000	1,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3949	HBP	PE					150,000				150,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	150,000

6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 5/9/2012.

New!

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3949	HBP	R/W							10,000		10,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	10,000
6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 5/9/2012.											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								840,000	840,000
Local Match									
LSSRP Bond									
Local AC									
Total								840,000	840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3949	HBP	CON								840,000	840,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	840,000
6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 5/9/2012.											

New!

2010/11-2015/16 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Nevada County

BRIDGE NO. 17C0030, MAYBERT ROAD, OVER CANYON CREEK, 2.0 MI E OF WASHINGTON. Replace this structurally deficient one lane structure with a new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5917(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	150,000	200,000							350,000
R/W				70,000					70,000
CON					920,000				920,000
Total	150,000	200,000		70,000	920,000				1,340,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	132,795	177,060		70,000	920,000				1,299,855
Local Match	17,205	22,940							40,145
LSSRP Bond									
Local AC									
Total	150,000	200,000		70,000	920,000				1,340,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	132,795	177,060							309,855
Local Match	17,205	22,940							40,145
LSSRP Bond									
Local AC									
Total	150,000	200,000							350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3327	HBP	PE	-177,060	177,060								
	Local Match		-22,940	22,940								
Fed. Reimb. Rate: 88.53%										4/11/2011 Michael McCollum: Amend PE to relect current year authorization per agency request.		Total: _____
3327	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%										4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Adjust PE to show amounts obligated in 07/08 and planned future funds. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.		Total: _____

2010/11-2015/16 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3327 HBP PE	309,855								309,855	
Local Match	40,145								40,145	
Fed. Reimb. Rate: 88.53%	4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	350,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				70,000					70,000
Local Match									
LSSRP Bond									
Local AC									
Total				70,000					70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3327	HBP	R/W			-70,000	70,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	7/25/2012 Michael McCollum: Move R/W funds to the 12/13 fiscal year to reflect delays in the NEPA process.									Total:	
3327	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/11/2011 Michael McCollum: Change R/W authorization year per agency request.									Total:	
3327	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Move R/W funds to correct year per current schedule.									Total:	
3327	HBP	R/W		70,000							70,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project									Total:	70,000

New!

2010/11-2015/16 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					920,000				920,000
Local Match									
LSSRP Bond									
Local AC									
Total					920,000				920,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3327	HBP	CON					920,000			-920,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.										Total:	
3327	HBP	CON	-920,000							920,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3327	HBP	CON		920,000							920,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	920,000

2010/11-2015/16 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Nevada County

BRIDGE NO. 17C0084, RETRAC WAY, OVER WOLF CREEK, 0.7 MI W/O LIMEKILN RD. Replace the existing one lane bridge with a new 2 lane bridge. 6/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(069)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		250,000							250,000
R/W					110,000				110,000
CON								1,265,000	1,265,000
Total		250,000			110,000			1,265,000	1,625,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		250,000			110,000			1,265,000	1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000			110,000			1,265,000	1,625,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		250,000							250,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000							250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3557	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
6/23/2010 Michael McCollum: New project - Request for PE										Total:	250,000

2010/11-2015/16 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					110,000				110,000
Local Match									
LSSRP Bond									
Local AC									
Total					110,000				110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3557	HBP	R/W					110,000				110,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	110,000
6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
6/23/2010 Michael McCollum: New project - request for R/W.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,265,000	1,265,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,265,000	1,265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3557	HBP	CON								1,265,000	1,265,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,265,000
6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
6/23/2010 Michael McCollum: New project - Request for Construction											

2010/11-2015/16 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Various Agencies Statewide

POA0001. Activities for Developing Scour Plans of Action. For local agencies statewide. (PLANNING ONLY, NO project development (Design) activities, no R/W activities, and no Construction activities) CTIPS ID # 230-0000-0090

Fed Proj: SPOA-5007(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,178,196	206,499							2,384,696
R/W									
CON									
Total	2,178,196	206,499							2,384,696

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,928,357	182,814							2,111,171
Local Match	249,839	23,685							273,525
LSSRP Bond									
Local AC									
Total	2,178,196	206,499							2,384,696

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,928,357	182,814							2,111,171
Local Match	249,839	23,685							273,525
LSSRP Bond									
Local AC									
Total	2,178,196	206,499							2,384,696

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3228	HBP	PE			-44,265						-44,265
	Local Match				-5,735						-5,735
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: \$50,000 of 11/12 funding not used. Remove from program.										Total:	-50,000
3228	HBP	PE	-3,383,443	-259,836	44,265						-3,599,014
	Local Match		-438,361	-33,665	5,735						-466,290
Fed. Reimb. Rate: 88.53% 10/18/2011 Eric Bost: Revised programming for FFY 11/12.										Total:	-4,065,304
3228	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53% 8/19/2010 Eric Bost: Add funds to FFY 9/10 and FFY 10/11 due to higher costs to develop POAs than expected.										Total:	500,000

New!

2010/11-2015/16 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3228 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2009 Wesley Zinke: Moving remaining unobligated 08/09 funding to develop POAs for unknown foundation bridges to 09/10, SPOA-5908(086) was authorized in 08/09, SPOA-5906(098) and SPOA-5909(090) did not get authorized before the end of the FFY so moving requested funds out to 09/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3228 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2009 Wesley Zinke: Moving 08/09 funding to develop POAs for unknown foundation bridges to 09/10, POAs are due by 9/2/10. See link http://www.dot.ca.gov/hq/structur/strmaint/scour.htm 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3228 HBP PE		1,770,600							1,770,600
Local Match		229,400							229,400
Fed. Reimb. Rate: 88.53%	5/12/2009 Eric Bost: Added funds for bridges with unknown foundations.							Total:	2,000,000
3228 HBP PE		3,541,200							3,541,200
Local Match		458,800							458,800
Fed. Reimb. Rate: 88.53%								Total:	4,000,000

2010/11-2015/16 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Caltrans Change!
 NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match. CTIPS ID #230-0000-0146.

Fed Proj: BRNBISL-6200(011)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	32,778,026		7,000,000		13,400,000		13,400,000		66,578,026
R/W									
CON									
Total	32,778,026		7,000,000		13,400,000		13,400,000		66,578,026
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	28,884,284		6,197,100		11,863,020		11,863,020		58,807,424
Local Match	3,893,742		802,900		1,536,980		1,536,980		7,770,602
LSSRP Bond									
Local AC									
Total	32,778,026		7,000,000		13,400,000		13,400,000		66,578,026
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	28,884,284		6,197,100		11,863,020		11,863,020		58,807,424
Local Match	3,893,742		802,900		1,536,980		1,536,980		7,770,602
LSSRP Bond									
Local AC									
Total	32,778,026		7,000,000		13,400,000		13,400,000		66,578,026

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3153	HBP	PE					5,665,920		5,665,920		11,331,840
	Local Match						734,080		734,080		1,468,160
Fed. Reimb. Rate: 88.53% 10/1/2012 Eric Bost: SM&I has requested increases based on MAP-21 work load. See Edocs for request.											
										Total:	12,800,000
3153	HBP	PE			-6,197,100				6,197,100		
	Local Match				-802,900				802,900		
Fed. Reimb. Rate: 88.53% 10/12/2011 Eric Bost: Per survey and non-response. See e-mail 10/12/2011 in edocs.											
										Total:	-
3153	HBP	PE	5,950,200	-6,197,100							-246,900
	Local Match		770,911	-802,900							-31,989
Fed. Reimb. Rate: 88.53% 5/12/2010 Eric Bost: Advanced FFY 10/11 funding with EPSP.											
										Total:	-278,889

New!

2010/11-2015/16 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3153 HBP PE		442,650		6,197,100	6,197,100				12,836,850	
Local Match		57,350		802,900	802,900				1,663,150	
Fed. Reimb. Rate: 88.53%	3/9/2010 Eric Bost: Adds funds for new act and through next FTIP cycle.								Total:	14,500,000
3153 HBP PE		5,311,800							5,311,800	
Local Match		688,200							688,200	
Fed. Reimb. Rate: 88.53%	3/12/2009 Eric Bost: Post programming change to fund inspection through FFY 9/10								Total:	6,000,000
3153 HBP PE		1,257,701							1,257,701	
Local Match		314,425							314,425	
Fed. Reimb. Rate: 80.00%	3/12/2009 Eric Bost: For Final Voucher of BRNBISL-6200(011).								Total:	1,572,126
3153 HBP PE		400,000							400,000	
Local Match		51,824							51,824	
Fed. Reimb. Rate: 88.53%	3/12/2009 Eric Bost: Shows prior year EPSP and prior obligations on BR-HBIS(503)								Total:	451,824
3153 HBP PE		5,311,800	5,754,450	6,197,100					17,263,350	
Local Match		688,200	745,550	802,900					2,236,650	
Fed. Reimb. Rate: 88.53%	4/10/2008 Shannon Mlcoch: additional funds to cover inspection budget increase								Total:	19,500,000
3153 HBP PE		-679,056							-679,056	
Local Match		-87,979							-87,979	
Fed. Reimb. Rate: 88.53%	Funds not needed.								Total:	-767,035
3153 HBP PE		11,331,840							11,331,840	
Local Match		1,468,160							1,468,160	
Fed. Reimb. Rate: 88.53%									Total:	12,800,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0016, LIME KILN ROAD, OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/27/2010: Toll Credits programmed for PE, RW & CON.

Change!

Fed Proj: BRLO-5932(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			496,500	177,747					674,247
R/W						100,000			100,000
CON								2,589,148	2,589,148
Total			496,500	177,747		100,000		2,589,148	3,363,395
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			496,500	177,747		100,000		2,589,148	3,363,395
Local Match									
LSSRP Bond									
Local AC									
Total			496,500	177,747		100,000		2,589,148	3,363,395
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			496,500	177,747					674,247
Local Match									
LSSRP Bond									
Local AC									
Total			496,500	177,747					674,247

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3699	HBP	PE				177,747					177,747	
		Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:		177,747
			9/28/2012 Jesus Serrano: PE funds revised per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.									
3699	HBP	PE			496,500						496,500	
		Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:		496,500
			9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.									

New!

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3699	HBP	R/W						100,000			100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/28/2012 Jesus Serrano: R/W funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.										Total:	100,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,589,148	2,589,148
Local Match									
LSSRP Bond									
Local AC									
Total								2,589,148	2,589,148

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3699	HBP	CON								106,648	106,648
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/28/2012 Jesus Serrano: CON funds revised per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.										Total:	106,648

New!

3699	HBP	CON								2,482,500	2,482,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	2,482,500

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0017, OLD WARDS FERRY ROAD, OVER CURTIS CREEK, 3.3 MI S/O SANGUINETTI RD. Replace existing one-lane bridge with a new two-lane bridge (Added Lane Capacity). 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE						100,000	139,500		239,500
R/W								50,000	50,000
CON								1,197,500	1,197,500
Total						100,000	139,500	1,247,500	1,487,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						100,000	139,500	1,247,500	1,487,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000	139,500	1,247,500	1,487,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						100,000	139,500		239,500
Local Match									
LSSRP Bond									
Local AC									
Total						100,000	139,500		239,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4017	HBP	PE						100,000	139,500		239,500
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	239,500

10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. Local agency to conduct studies to determine Rehab vs. Replace. PE funding capped until Replacement is justified by studies and concurred by SLA.

New!

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4017	HBP	R/W								50,000	50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per 6-A dated 9/24/2012.											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,197,500	1,197,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,197,500	1,197,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4017	HBP	CON								1,197,500	1,197,500
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,197,500
10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/24/2012.											

New!

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0037, ITALIAN BAR ROAD, OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					339,750				339,750
R/W								20,000	20,000
CON								1,698,750	1,698,750
Total					339,750			1,718,750	2,058,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					339,750			1,718,750	2,058,500
Local Match									
LSSRP Bond									
Local AC									
Total					339,750			1,718,750	2,058,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					339,750				339,750
Local Match									
LSSRP Bond									
Local AC									
Total					339,750				339,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3700	HBP	PE					339,750				339,750
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	339,750

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3700	HBP	R/W								20,000	20,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	20,000
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,698,750	1,698,750
Local Match									
LSSRP Bond									
Local AC									
Total								1,698,750	1,698,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3700	HBP	CON								1,698,750	1,698,750
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,698,750
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.											

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace one lane bridge with 3 lane bridge.

Fed Proj: BRLS-5932(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	515,000	963,684							1,478,684
R/W						500,000			500,000
CON								6,156,134	6,156,134
Total	515,000	963,684				500,000		6,156,134	8,134,818
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	412,000	770,947				442,650		5,450,025	7,075,623
Local Match	103,000	192,737				57,350		706,109	1,059,195
LSSRP Bond									
Local AC									
Total	515,000	963,684				500,000		6,156,134	8,134,818
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	412,000	770,947							1,182,947
Local Match	103,000	192,737							295,737
LSSRP Bond									
Local AC									
Total	515,000	963,684							1,478,684

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
881	HBP	PE		770,947							770,947
	Local Match			192,737							192,737
Fed. Reimb. Rate: 80.00% 10/27/2010 Jesus Serrano: Additional PE funds to complete mitigation improvements, per Traffic Study conducted by local agency in 2009. Funding and schedule per local agency's Exhibit 6-D dated 10/5/2010.										Total:	963,684
881	HBP	PE		124,340							124,340
	Local Match			31,085							31,085
Fed. Reimb. Rate: 80.00% 10/17/2008 Jesus Serrano: County of Tuolumne did not receive authorization for these additional funds in prior years. Moving these funds to 08/09 FFY for post-programming.										Total:	155,425
881	HBP	PE		287,660							287,660
	Local Match			71,915							71,915
Fed. Reimb. Rate: 80.00% Reimbursement rate established @ 80% under TEA21.....										Total:	359,575

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						442,650			442,650
Local Match						57,350			57,350
LSSRP Bond									
Local AC									
Total						500,000			500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
881	HBP	R/W			-442,650			442,650			
	Local Match				-57,350			57,350			
Fed. Reimb. Rate: 88.53% 9/28/2012 Jesus Serrano: R/W funds moved out to 12/13 FFY per 2012 HBP Surveys.										Total:	
881	HBP	R/W			353,235						353,235
	Local Match				45,765						45,765
Fed. Reimb. Rate: 88.53% 10/27/2010 Jesus Serrano: R/W funds revised per local agency's Exhibit 6-D dated 10/5/2010.										Total:	399,000
881	HBP	R/W	-88,530		89,415						885
	Local Match		-11,470		11,585						115
Fed. Reimb. Rate: 88.53% 5/20/2009 Jesus Serrano: Per local agency's request R/W funding to be moved to 11/12 FFY due to ongoing Environmental studies to be performed.										Total:	1,000
881	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,450,025	5,450,025
Local Match								706,109	706,109
LSSRP Bond									
Local AC									
Total								6,156,134	6,156,134

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
881	HBP	CON								3,170,378	3,170,378
	Local Match									410,756	410,756
Fed. Reimb. Rate: 88.53% 10/27/2010 Jesus Serrano: CON funds revised per local agency's Exhibit 6-D dated 10/5/2010. CON cost estimate increased due to mitigation improvements, per Traffic Study conducted by local agency in 2009.										Total:	3,581,134

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
881 HBP CON								2,279,648	2,279,648
Local Match								295,353	295,353
Fed. Reimb. Rate: 88.53%	Construction funds placed in "Beyond" until project ready to advertise per Department policy.							Total:	2,575,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD, OVER BIG CREEK, 0.4 MI. N/O SR120. Replace 1-lane bridge with a 2-lane bridge.
9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					438,235				438,235
R/W							50,000		50,000
CON								1,712,741	1,712,741
Total					438,235		50,000	1,712,741	2,200,976
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					438,235		50,000	1,712,741	2,200,976
Local Match									
LSSRP Bond									
Local AC									
Total					438,235		50,000	1,712,741	2,200,976
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					438,235				438,235
Local Match									
LSSRP Bond									
Local AC									
Total					438,235				438,235

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3702	HBP	PE					108,735				108,735
	Local Match										
Fed. Reimb. Rate: 100.00%										9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.	Total: <u>108,735</u>
3702	HBP	PE					329,500				329,500
	Local Match										
Fed. Reimb. Rate: 100.00%										9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.	Total: <u>329,500</u>

New!

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3702	HBP	R/W							50,000	-50,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: R/W funds moved into FFY 15/16, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.										Total:	

New!

3702	HBP	R/W								50,000	50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,712,741	1,712,741
Local Match									
LSSRP Bond									
Local AC									
Total								1,712,741	1,712,741

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3702	HBP	CON								65,241	65,241
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: CON funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.										Total:	65,241

New!

3702	HBP	CON								1,647,500	1,647,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	1,647,500

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 32

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	31,881,976	5,639,533	10,066,600	1,804,912	15,426,005	3,880,150	24,732,720	41,239,426	134,671,323
Local Match	4,394,921	239,362	802,900		1,536,980	57,350	1,536,980	706,109	9,274,602
LSSRP Bond									
Local AC									
Total for all Phases	36,276,897	5,878,895	10,869,500	1,804,912	16,962,985	3,937,500	26,269,700	41,945,535	143,945,925