

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/26/2013, 2:39 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Redding

BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Rehabilitate bridge.

Fed Proj: BRLS-5068(038)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000						255,000	455,000
R/W									
CON								2,545,000	2,545,000
Total		200,000						2,800,000	3,000,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						2,478,840	2,655,900
Local Match		22,940						321,160	344,100
LSSRP Bond									
Local AC									
Total		200,000						2,800,000	3,000,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
LSSRP Bond									
Local AC									
Total		200,000						255,000	455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3730	HBP	PE		177,060	-177,060						
	Local Match			22,940	-22,940						
Fed. Reimb. Rate: 88.53% 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP.										Total:	
3730	HBP	PE			177,060					225,752	402,812
	Local Match				22,940					29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development required prior to additional programming.										Total:	455,000

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,253,089	2,253,089
Local Match								291,912	291,912
LSSRP Bond									
Local AC									
Total								2,545,000	2,545,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3730	HBP	CON								-402,812	-402,812
	Local Match									-52,189	-52,189
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjustment to CON funding to match HBP minimal application. Previous amount was in error, here corrected.										Total:	-455,000
3730	HBP	CON								2,655,900	2,655,900
	Local Match									344,100	344,100
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved.										Total:	3,000,000

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Redding

BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Rehabilitate bridge.

Fed Proj: BRLS-5068(035)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000						255,000	455,000
R/W									
CON								2,545,000	2,545,000
Total		200,000						2,800,000	3,000,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						2,478,840	2,655,900
Local Match		22,940						321,160	344,100
LSSRP Bond									
Local AC									
Total		200,000						2,800,000	3,000,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
LSSRP Bond									
Local AC									
Total		200,000						255,000	455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3732	HBP	PE		177,060	-177,060						
	Local Match			22,940	-22,940						
Fed. Reimb. Rate: 88.53% 4/4/2011 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP.										Total:	
3732	HBP	PE			177,060					225,752	402,812
	Local Match				22,940					29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development prior to additional programming.										Total:	455,000

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,253,089	2,253,089
Local Match								291,912	291,912
LSSRP Bond									
Local AC									
Total								2,545,000	2,545,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3732	HBP	CON								-402,812	-402,812
	Local Match									-52,189	-52,189
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjusting CON funding line to match HBP minimal application. Previous amount in error hereby corrected.										Total:	-455,000
3732	HBP	CON								2,655,900	2,655,900
	Local Match									344,100	344,100
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved.										Total:	3,000,000

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Redding BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen bridge to current standards. (No added lane capacity.)

Fed Proj: BHLS-5068(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			454,545						454,545
R/W									
CON								2,545,455	2,545,455
Total			454,545					2,545,455	3,000,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			402,409					2,253,491	2,655,900
Local Match			52,136					291,964	344,100
LSSRP Bond									
Local AC									
Total			454,545					2,545,455	3,000,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			402,409						402,409
Local Match			52,136						52,136
LSSRP Bond									
Local AC									
Total			454,545						454,545

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3862	HBP	PE			402,409						402,409
	Local Match				52,136						52,136
Fed. Reimb. Rate: 88.53% 9/26/2011 Heidi Borders: New application										Total:	454,545

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District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,253,491	2,253,491
Local Match								291,964	291,964
LSSRP Bond									
Local AC									
Total								2,545,455	2,545,455

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3862	HBP	CON							-2,253,491	2,253,491	
	Local Match								-291,964	291,964	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3862	HBP	CON						-2,253,491	2,253,491		
	Local Match							-291,964	291,964		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3862	HBP	CON					-2,253,491	2,253,491			
	Local Match						-291,964	291,964			
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3862	HBP	CON					2,253,491			-2,655,900	-402,409
	Local Match						291,964			-344,100	-52,136
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjusting CON funding and fiscal year to match Survey and to correct error from HBP application.										Total:	-454,545
3862	HBP	CON								2,655,900	2,655,900
	Local Match									344,100	344,100
Fed. Reimb. Rate: 88.53% 9/26/2011 Heidi Borders: New application										Total:	3,000,000

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District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Redding BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Widening functionally obsolete bridge. (No added lane capacity) Change!

Fed Proj: BRLS-5068(037)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000						255,000	455,000
R/W									
CON								2,545,000	2,545,000
Total		200,000						2,800,000	3,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						2,478,840	2,655,900
Local Match		22,940						321,160	344,100
LSSRP Bond									
Local AC									
Total		200,000						2,800,000	3,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						225,752	402,812
Local Match		22,940						29,249	52,189
LSSRP Bond									
Local AC									
Total		200,000						255,000	455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3728	HBP	PE		177,060	-177,060						
	Local Match			22,940	-22,940						
Fed. Reimb. Rate: 88.53% 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP.										Total:	
3728	HBP	PE			177,060					225,752	402,812
	Local Match				22,940					29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only at this point. Further application development required prior to additional programming.										Total:	455,000

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District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,253,089	2,253,089
Local Match								291,912	291,912
LSSRP Bond									
Local AC									
Total								2,545,000	2,545,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3728	HBP	CON								-402,812	-402,812
	Local Match									-52,189	-52,189
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Uadjusting CON funding to correct previous error in HBP minimal application.										Total:	-455,000
3728	HBP	CON								2,655,900	2,655,900
	Local Match									344,100	344,100
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved										Total:	3,000,000

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Redding BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Rehabilitate bridge, widen functionally obsolete bridge.

Fed Proj: BRLS-5068(036)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000			255,000				455,000
R/W									
CON								2,545,000	2,545,000
Total		200,000			255,000			2,545,000	3,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060			225,752			2,253,089	2,655,900
Local Match		22,940			29,249			291,912	344,100
LSSRP Bond									
Local AC									
Total		200,000			255,000			2,545,000	3,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060			225,752				402,812
Local Match		22,940			29,249				52,189
LSSRP Bond									
Local AC									
Total		200,000			255,000				455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3731	HBP	PE					225,752			-225,752	
	Local Match						29,249			-29,249	
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjusting PE fiscal year per Survey.										Total:	
3731	HBP	PE		177,060	-177,060						
	Local Match			22,940	-22,940						
Fed. Reimb. Rate: 88.53% 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP.										Total:	
3731	HBP	PE			177,060					225,752	402,812
	Local Match				22,940					29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development prior to additional programming.										Total:	455,000

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,253,089	2,253,089
Local Match								291,912	291,912
LSSRP Bond									
Local AC									
Total								2,545,000	2,545,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3731	HBP	CON							-2,253,089	2,253,089		
	Local Match								-291,912	291,912		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3731	HBP	CON						-2,253,089	2,253,089			
	Local Match							-291,912	291,912			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3731	HBP	CON						2,253,089		-2,655,900	-402,812	
	Local Match							291,912		-344,100	-52,189	
Fed. Reimb. Rate: 88.53%			10/1/2012 Rick Somers: Adjusting CON funding to match Survey year and to correct previous error in HBP application.								Total:	-455,000
3731	HBP	CON								2,655,900	2,655,900	
	Local Match									344,100	344,100	
Fed. Reimb. Rate: 88.53%			10/13/2010 Heidi Borders: New rehabilitation application approved.								Total:	3,000,000

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Redding

BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Rehabilitate Bridge 9/23/2010: Toll Credits programmed for PE & CON. 9/27/2011: Toll credits used for PE.

Fed Proj: BRLO-5068(034)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			150,000		250,000				400,000
R/W									
CON								3,500,000	3,500,000
Total			150,000		250,000			3,500,000	3,900,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			150,000		250,000			3,500,000	3,900,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000		250,000			3,500,000	3,900,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			150,000		250,000				400,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000		250,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3690	HBP	PE					250,000				250,000
	Local Match										
Fed. Reimb. Rate: 100.00%										10/1/2012 Rick Somers: Updating PE funding to match HBP Survey.	250,000
3690	HBP	PE		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Update per survey.	
3690	HBP	PE		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jeff Steffan: creation of funding line for PE for new project	150,000

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District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3690	HBP	CON							-3,500,000	3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3690	HBP	CON						-3,500,000	3,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3690	HBP	CON						3,500,000		-200,000	3,300,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2012 Rick Somers: Adjusting CON funding to match HBP Survey.										Total:	3,300,000
3690	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jeff Steffan: creation of fund line for Con for new project										Total:	200,000

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Redding BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Widening 2 lane functionally obsolete bridge to 2 lane current standard width and add sidewalks. No added lane capacity.

Fed Proj: BHLS-5068(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			200,000			255,000			455,000
R/W									
CON								2,545,000	2,545,000
Total			200,000			255,000		2,545,000	3,000,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			177,060			225,752		2,253,089	2,655,900
Local Match			22,940			29,249		291,912	344,100
LSSRP Bond									
Local AC									
Total			200,000			255,000		2,545,000	3,000,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			177,060			225,752			402,812
Local Match			22,940			29,249			52,189
LSSRP Bond									
Local AC									
Total			200,000			255,000			455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3729	HBP	PE						225,752		-225,752	
	Local Match							29,249		-29,249	
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjusting PE fiscal year to match HBP Survey.										Total:	
3729	HBP	PE			177,060					225,752	402,812
	Local Match				22,940					29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development required prior to additional programming.										Total:	455,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,253,089	2,253,089
Local Match								291,912	291,912
LSSRP Bond									
Local AC									
Total								2,545,000	2,545,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3729	HBP	CON							-2,253,089	2,253,089	
	Local Match								-291,912	291,912	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3729	HBP	CON							2,253,089	-2,655,900	-402,812
	Local Match								291,912	-344,100	-52,189
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjusting CON fiscal year to match HBP Survey and correct error in previous HBP minimal application.										Total:	-455,000
3729	HBP	CON								2,655,900	2,655,900
	Local Match									344,100	344,100
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved.										Total:	3,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Redding

BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Bridge Rehabilitation. 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5068(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000							150,000
R/W									
CON								2,000,000	2,000,000
Total		150,000						2,000,000	2,150,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000						2,000,000	2,150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000						2,000,000	2,150,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000							150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3641	HBP	PE		150,000							150,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Jeff Steffan: Creation of fund line for PE funds.										Total:	<u>150,000</u>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3641	HBP	CON								1,800,000	1,800,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2012 Rick Somers: Adjusting funding line to match HBP Survey.										Total:	1,800,000
3641	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Creation of fund line for CON funds.										Total:	200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Redding PM00033, Bridge Preventive Maintenance Program, various locations in the City of Redding. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5068(040)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		105,000	26,000	62,500					193,500
R/W									
CON			206,750	467,080	803,500				1,477,330
Total		105,000	232,750	529,580	803,500				1,670,830
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		92,957	206,054	468,837	711,339				1,479,186
Local Match		12,044	26,696	60,743	92,161				191,644
LSSRP Bond									
Local AC									
Total		105,000	232,750	529,580	803,500				1,670,830
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		92,957	23,018	55,331					171,306
Local Match		12,044	2,982	7,169					22,194
LSSRP Bond									
Local AC									
Total		105,000	26,000	62,500					193,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3427	HBP	PE			-55,331	55,331					
	Local Match				-7,169	7,169					
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Updating PE funding to match obligated funds for both 5068(040) and (041) projects and HBP Survey.										Total:	
3427	HBP	PE			-22,194						-22,194
	Local Match				-2,876						-2,876
Fed. Reimb. Rate: 88.53% 10/7/2011 Linda Newton: Revise funding per revised BPMP information dated 10/07/2011 sent by the City of Redding.										Total:	-25,070
3427	HBP	PE		-78,349	100,544						22,194
	Local Match			-10,151	13,026						2,876
Fed. Reimb. Rate: 88.53% 9/26/2011 Heidi Borders: Programming update per survey.										Total:	25,070

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3427 HBP PE	-171,306	171,306							
Local Match	-22,194	22,194							
Fed. Reimb. Rate: 88.53%	10/1/2010 Heidi Borders: Agency submitted authorization package cannot process until 10/11 FFY.							Total:	
3427 HBP PE	-121,507							-1,135,840	-1,257,347
Local Match	-15,743							-147,160	-162,903
Fed. Reimb. Rate: 88.53%	7/6/2009 Heidi Borders: Updating funding to match new FFY BPM list.							Total:	-1,420,250
3427 HBP PE								1,135,840	1,135,840
Local Match								147,160	147,160
Fed. Reimb. Rate: 88.53%	10/21/2008 Rick Somers: Accepted BPMP into program.							Total:	1,283,000
3427 HBP PE	292,813								292,813
Local Match	37,937								37,937
Fed. Reimb. Rate: 88.53%	10/21/2008 Rick Somers: Accepted BPMP into program.							Total:	330,750

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			183,036	413,506	711,339				1,307,880
Local Match			23,714	53,574	92,161				169,450
LSSRP Bond									
Local AC									
Total			206,750	467,080	803,500				1,477,330

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3427	HBP	CON				-23,168					-23,168
	Local Match					-3,002					-3,002
Fed. Reimb. Rate: 88.53%	2/13/2013 Rick Somers: Adjusting CON funds to actual total participating cost at request for authorization.							Total:		-26,170	
3427	HBP	CON			-436,674	-274,664	711,339				
	Local Match				-56,576	-35,586	92,161				
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Adjusting CON funding to match CON obligation for first 5 methacrylate bridges on 5068(041) project and HBP Survey.							Total:			
3427	HBP	CON			-80,291	-91,015					-171,306
	Local Match				-10,402	-11,792					-22,194
Fed. Reimb. Rate: 88.53%	10/7/2011 Linda Newton: Revise funding per revised BPMP information dated 10/07/2011 sent by the City of Redding.							Total:		-193,500	
3427	HBP	CON			-640,786	802,354					161,567
	Local Match				-83,021	103,953					20,933
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: Programming update per survey.							Total:		182,500	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3427	HBP	CON		-1,340,787	1,340,787						
	Local Match			-173,713	173,713						
Fed. Reimb. Rate: 88.53%		3/10/2011 Heidi Borders: Agency will be ready to deliver within the 10/11 FFY but will not need the capacity until the 11/12 construction season.								Total:	
3427	HBP	CON		-826,870	826,870						
	Local Match			-107,130	107,130						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	
3427	HBP	CON		826,870	513,917						1,340,787
	Local Match			107,130	66,583						173,713
Fed. Reimb. Rate: 88.53%		7/6/2009 Heidi Borders: Updating funding to match new FFY BPM list.								Total:	1,514,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Shasta County

BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5906(104)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000		197,500					347,500
R/W						50,000			50,000
CON							1,946,000		1,946,000
Total		150,000		197,500		50,000	1,946,000		2,343,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000		197,500		50,000	1,946,000		2,343,500
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		197,500		50,000	1,946,000		2,343,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000		197,500					347,500
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		197,500					347,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3606	HBP	PE		150,000	-150,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/5/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	
4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP.										Total:	
3606	HBP	PE			150,000	197,500					347,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	
8/30/2010 Heidi Borders: New bridge application approved.										Total:	347,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3606	HBP	R/W						50,000		-50,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/2/2012 Rick Somers: Update funding per HBP Survey.										Total:	
3606	HBP	R/W								50,000	50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	50,000
8/30/2010 Heidi Borders: New bridge application approved.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,946,000		1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,946,000		1,946,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3606	HBP	CON							1,946,000	-1,946,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/2/2012 Rick Somers: Update funding per HBP Survey.										Total:	
3606	HBP	CON								1,946,000	1,946,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	1,946,000
8/30/2010 Heidi Borders: New bridge application approved.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Shasta County

BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5906(088)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	450,000	250,000		200,000					900,000
R/W					60,000				60,000
CON								5,586,000	5,586,000
Total	450,000	250,000		200,000	60,000			5,586,000	6,546,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	398,385	221,325		177,060	53,118			4,945,286	5,795,174
Local Match	51,615	28,675		22,940	6,882			640,714	750,826
LSSRP Bond									
Local AC									
Total	450,000	250,000		200,000	60,000			5,586,000	6,546,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	398,385	221,325		177,060					796,770
Local Match	51,615	28,675		22,940					103,230
LSSRP Bond									
Local AC									
Total	450,000	250,000		200,000					900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3349	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Updating funding per HBP Survey, expect addl PE funds request.										Total: _____	
3349	HBP	PE		221,325	221,325	177,060				-619,710	
	Local Match			28,675	28,675	22,940				-80,290	
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: Updates per Oct. 2009 survey.										Total: _____	
3349	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/5/2009 Heidi Borders: \$100k authorized in '08. Remaining \$100k is not required for expenditures within FFY 08/09. Agency request pushing into 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total: _____	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3349 HBP PE	88,530							619,710	708,240
Local Match	11,470							80,290	91,760
Fed. Reimb. Rate: 88.53%	9/18/2008 Rick Somers: Minimal application submitted \$200k in 8/9, 700k in Beyond until scope of project is defined.							Total:	800,000

3349 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	100,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					53,118				53,118
Local Match		0			6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3349	HBP	R/W				-53,118	53,118				
	Local Match					-6,882	6,882				
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:			
3349	HBP	R/W		-53,118		53,118					
	Local Match			-6,882		6,882					
Fed. Reimb. Rate: 88.53%	9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.							Total:			
3349	HBP	R/W		30,986							30,986
	Local Match			4,015							4,015
Fed. Reimb. Rate: 88.53%	1/31/2011 Heidi Borders: Update per revised 6-D.							Total:	35,000		
3349	HBP	R/W		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	25,000		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,945,286	4,945,286
Local Match								640,714	640,714
LSSRP Bond									
Local AC									
Total								5,586,000	5,586,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3349	HBP	CON							-4,945,286	4,945,286		
	Local Match								-640,714	640,714		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3349	HBP	CON						-4,945,286	4,945,286			
	Local Match							-640,714	640,714			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3349	HBP	CON						4,945,286		-4,945,286		
	Local Match							640,714		-640,714		
Fed. Reimb. Rate: 88.53%			10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:		
3349	HBP	CON								241,687	241,687	
	Local Match									31,313	31,313	
Fed. Reimb. Rate: 88.53%			1/31/2011 Heidi Borders: Updated per revised 6-D.							Total:		273,000
3349	HBP	CON					-4,703,599			4,703,599		
	Local Match						-609,401			609,401		
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3349	HBP	CON					4,703,599			-4,703,599		
	Local Match						609,401			-609,401		
Fed. Reimb. Rate: 88.53%			9/21/2010 Heidi Borders: Requested by county.							Total:		
3349	HBP	CON					-4,703,599			4,703,599		
	Local Match						-609,401			609,401		
Fed. Reimb. Rate: 88.53%			9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3349 HBP CON				-4,703,599	4,703,599				
Local Match				-609,401	609,401				
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3349 HBP CON			-4,703,599	4,703,599					
Local Match			-609,401	609,401					
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3349 HBP CON		-4,703,599	4,703,599						
Local Match		-609,401	609,401						
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:	
3349 HBP CON		4,703,599						-4,703,599	
Local Match		609,401						-609,401	
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:	
3349 HBP CON			-4,703,599					4,703,599	
Local Match			-609,401					609,401	
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3349 HBP CON			4,703,599						4,703,599
Local Match			609,401						609,401
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	5,313,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Shasta County

BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5906(107)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		236,400							236,400
R/W					60,000				60,000
CON								1,229,280	1,229,280
Total		236,400			60,000			1,229,280	1,525,680

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		209,285			53,118			1,088,282	1,350,685
Local Match		27,115			6,882			140,998	174,995
LSSRP Bond									
Local AC									
Total		236,400			60,000			1,229,280	1,525,680

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		209,285							209,285
Local Match		27,115							27,115
LSSRP Bond									
Local AC									
Total		236,400							236,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3607	HBP	PE		209,285	-209,285						
	Local Match			27,115	-27,115						

Fed. Reimb. Rate: 88.53% 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. Total: _____

3607	HBP	PE			209,285						209,285
	Local Match				27,115						27,115

Fed. Reimb. Rate: 88.53% 8/30/2010 Heidi Borders: New bridge application approved. Total: _____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3607	HBP	R/W					53,118				53,118
	Local Match						6,882				6,882
Fed. Reimb. Rate: 88.53% 8/30/2010 Heidi Borders: New bridge application approved.										Total:	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,088,282	1,088,282
Local Match								140,998	140,998
LSSRP Bond									
Local AC									
Total								1,229,280	1,229,280

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3607	HBP	CON							-1,088,282	1,088,282	
	Local Match								-140,998	140,998	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3607	HBP	CON						-1,088,282	1,088,282		
	Local Match							-140,998	140,998		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3607	HBP	CON						1,088,282		-1,088,282	
	Local Match							140,998		-140,998	
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Update funding line per HBP Survey.										Total:	
3607	HBP	CON								1,088,282	1,088,282
	Local Match									140,998	140,998
Fed. Reimb. Rate: 88.53% 8/30/2010 Heidi Borders: New bridge application approved.										Total:	1,229,280

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Shasta County

BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Rehabilitate Bridge.

Fed Proj: BRLS-5906(105)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		270,000							270,000
R/W					49,000				49,000
CON								1,400,000	1,400,000
Total		270,000			49,000			1,400,000	1,719,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		239,031			43,380			1,239,420	1,521,831
Local Match		30,969			5,620			160,580	197,169
LSSRP Bond									
Local AC									
Total		270,000			49,000			1,400,000	1,719,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		239,031							239,031
Local Match		30,969							30,969
LSSRP Bond									
Local AC									
Total		270,000							270,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3647	HBP	PE		239,031							239,031
	Local Match			30,969							30,969
Fed. Reimb. Rate: 88.53% 9/16/2010 Jeff Steffan: Create funding line for PE funds, new project.										Total:	270,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					43,380				43,380
Local Match					5,620				5,620
LSSRP Bond									
Local AC									
Total					49,000				49,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3647	HBP	R/W					43,380			-43,380	
	Local Match						5,620			-5,620	
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Update funding line per HBP Survey.										Total:	
3647	HBP	R/W								43,380	43,380
	Local Match									5,620	5,620
Fed. Reimb. Rate: 88.53% 10/1/2010 Heidi Borders: New Bridge App approved.										Total:	49,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3647	HBP	CON							-1,239,420	1,239,420	
	Local Match								-160,580	160,580	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3647	HBP	CON						-1,239,420	1,239,420		
	Local Match							-160,580	160,580		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3647	HBP	CON						1,239,420		-1,239,420	
	Local Match							160,580		-160,580	
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Update funding per HBP Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3647 HBP CON								1,239,420	1,239,420
Local Match								160,580	160,580
Fed. Reimb. Rate: 88.53% 9/16/2010 Jeff Steffan: Create funding line for CON funds, new project.								Total:	1,400,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Shasta County

BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Rehabilitate existing two-lane bridge by widening to add two-way left turn lane and wider shoulders.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					75,000				75,000
R/W									
CON								310,000	310,000
Total					75,000			310,000	385,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					66,398			274,443	340,841
Local Match					8,603			35,557	44,160
LSSRP Bond									
Local AC									
Total					75,000			310,000	385,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4052	HBP	PE					66,398				66,398
	Local Match						8,603				8,603
Fed. Reimb. Rate: 88.53%											
2/14/2013 Rick Somers: Programming new bridge project per Agency application dated 1/31/2013.										Total:	75,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								274,443	274,443
Local Match								35,557	35,557
LSSRP Bond									
Local AC									
Total								310,000	310,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4052	HBP	CON								274,443	274,443
	Local Match									35,557	35,557
Fed. Reimb. Rate: 88.53% 2/14/2013 Rick Somers: Programming new bridge project per Agency application dated 1/31/2013.										Total:	310,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Shasta County

BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5906(087)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	320,000								320,000
R/W				10,000					10,000
CON								1,792,000	1,792,000
Total	320,000			10,000				1,792,000	2,122,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	283,296			10,000				1,792,000	2,085,296
Local Match	36,704								36,704
LSSRP Bond									
Local AC									
Total	320,000			10,000				1,792,000	2,122,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	283,296								283,296
Local Match	36,704								36,704
LSSRP Bond									
Local AC									
Total	320,000								320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3348	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/20/2008 Rick Somers: Moving funds to obligate PE to begin project. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3348	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%											
10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.										Total:	320,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3348	HBP	R/W			-10,000	10,000					
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/2/2012 Rick Somers: Update funding line per HBP Survey.										Total:	
3348	HBP	R/W		-10,000	10,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	
9/27/2011 Heidi Borders: Programming update per survey.										Total:	
3348	HBP	R/W		-10,000	10,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	
9/18/2008 Rick Somers: Moved RW to 10/11 FY. wp										Total:	
3348	HBP	R/W		10,000							10,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	10,000
10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.										Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,792,000	1,792,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,792,000	1,792,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3348	HBP	CON							-1,792,000	1,792,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3348 HBP CON Local Match						-1,792,000	1,792,000		
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3348 HBP CON Local Match					-1,792,000	1,792,000			
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3348 HBP CON Local Match					1,792,000			-1,792,000	
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	_____
3348 HBP CON Local Match					-1,792,000			1,792,000	
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3348 HBP CON Local Match				-1,792,000	1,792,000				
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3348 HBP CON Local Match				1,792,000				-1,792,000	
Fed. Reimb. Rate: 100.00%	9/21/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Heidi Borders: Requested by agency.							Total:	_____
3348 HBP CON Local Match					-1,792,000			1,792,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3348 HBP CON Local Match				-1,792,000	1,792,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
3348 HBP CON Local Match			-1,792,000	1,792,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3348 HBP CON Local Match		-1,792,000	1,792,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	
3348 HBP CON Local Match		1,792,000						-1,792,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:	
3348 HBP CON Local Match		-1,792,000						1,792,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3348 HBP CON Local Match		1,792,000							1,792,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	1,792,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Shasta County

BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W.OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5906(100)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	163,500								163,500
R/W				52,000					52,000
CON								850,200	850,200
Total	163,500			52,000				850,200	1,065,700

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	163,500			52,000				850,200	1,065,700
Local Match									
LSSRP Bond									
Local AC									
Total	163,500			52,000				850,200	1,065,700

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	163,500								163,500
Local Match									
LSSRP Bond									
Local AC									
Total	163,500								163,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3511	HBP	PE	163,500								163,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/23/2009 Heidi Borders: Funding as estimated on Bridge Program application.											
										Total:	163,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				52,000					52,000
Local Match									
LSSRP Bond									
Local AC									
Total				52,000					52,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3511	HBP	R/W				52,000					52,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	52,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2009 Heidi Borders: Funding as estimated on Bridge Program application.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								850,200	850,200
Local Match									
LSSRP Bond									
Local AC									
Total								850,200	850,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3511	HBP	CON							-850,200	850,200	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
3511	HBP	CON						-850,200	850,200		
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3511	HBP	CON					-850,200	850,200			
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3511	HBP	CON					850,200			-850,200	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/2/2012 Rick Somers: Update funding line per HBP Survey.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3511 HBP CON Local Match					-850,200			850,200	
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3511 HBP CON Local Match					850,200				850,200
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2009 Heidi Borders: Funding as estimated on Bridge Program application.							Total:	850,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Shasta County

BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Rehabilitate (widen) existing 1 lane bridge to 2 lane bridge. 2/15/2013: Toll credits used for PE, R/W and CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					200,000				200,000
R/W								40,000	40,000
CON								1,040,000	1,040,000
Total					200,000			1,080,000	1,280,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					200,000			1,080,000	1,280,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000			1,080,000	1,280,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4053	HBP	PE					200,000				200,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).											
2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.										Total:	<u>200,000</u>

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								40,000	40,000
Local Match									
LSSRP Bond									
Local AC									
Total								40,000	40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4053	HBP	R/W								40,000	40,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	40,000
2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).											
2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4053	HBP	CON								1,040,000	1,040,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,040,000
2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).											
2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Shasta County

BRIDGE NO. 06C0227, OLD OASIS RD, OVER CHURN CREEK, 0.3 MI S OF OASIS RD. Replace one lane bridge with 2 lane bridge.

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5906(079)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	140,000								140,000
R/W	15,000								15,000
CON				996,184					996,184
Total	155,000			996,184					1,151,184
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	138,942			996,184					1,135,126
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	155,000			996,184					1,151,184
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3220	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%										Total:	140,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	15,000								15,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3220	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
5/13/2009 Heidi Borders: NEPA not yet obtained. County requests moving R/W funds into 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	_____
3220	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/24/2007 Rick Somers: R/W funding moved to 8/9 fiscal year per request of Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	_____
3220	HBP	R/W		15,000							15,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				996,184					996,184
Local Match									
LSSRP Bond									
Local AC									
Total				996,184					996,184

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3220	HBP	CON				-3,816					-3,816
	Local Match										
Fed. Reimb. Rate: 100.00%											
1/4/2013 Wesley Zinke: Decrease CON in 12/13 to match funds requested.										Total:	-3,816

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3220 HBP Local Match	CON		-1,000,000	1,000,000					
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3220 HBP Local Match	CON		1,000,000	-1,000,000					
Fed. Reimb. Rate: 100.00%	9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.							Total:	_____
3220 HBP Local Match	CON		-1,000,000	1,000,000					
Fed. Reimb. Rate: 100.00%	9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3220 HBP Local Match	CON		1,000,000	-1,000,000					
Fed. Reimb. Rate: 100.00%	9/21/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Heidi Borders: Requested by agency. Project nearly ready to advertise.							Total:	_____
3220 HBP Local Match	CON		-1,000,000	1,000,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3220 HBP Local Match	CON	-1,000,000	1,000,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	_____
3220 HBP Local Match	CON	-1,000,000	1,000,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	_____
3220 HBP Local Match	CON	1,000,000						-1,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 09/10 per agency request.							Total:	_____
3220 HBP Local Match	CON	-1,000,000						1,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3220 HBP CON Local Match		1,000,000							1,000,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Shasta County

BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5906(111)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				219,250					219,250
R/W						40,000			40,000
CON								1,140,100	1,140,100
Total				219,250		40,000		1,140,100	1,399,350

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				194,102		35,412		1,009,331	1,238,845
Local Match				25,148		4,588		130,769	160,505
LSSRP Bond									
Local AC									
Total				219,250		40,000		1,140,100	1,399,350

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				194,102					194,102
Local Match				25,148					25,148
LSSRP Bond									
Local AC									
Total				219,250					219,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3864	HBP	PE			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Update funding line to match actual schedule. \$100k only PE to be authorized first for scope definition.										Total:	
3864	HBP	PE			-105,572	105,572					
	Local Match				-13,678	13,678					
Fed. Reimb. Rate: 88.53% 10/7/2011 Linda Newton: Revised funding so project scope can be clarified.										Total:	
3864	HBP	PE			194,102						194,102
	Local Match				25,148						25,148
Fed. Reimb. Rate: 88.53% 9/26/2011 Heidi Borders: New application.										Total:	219,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						35,412			35,412
Local Match						4,588			4,588
LSSRP Bond									
Local AC									
Total						40,000			40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3864	HBP	R/W						35,412		-35,412	
	Local Match							4,588		-4,588	
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Update funding line per HBP Survey										Total:	
3864	HBP	R/W								35,412	35,412
	Local Match									4,588	4,588
Fed. Reimb. Rate: 88.53% 9/26/2011 Heidi Borders: New Application										Total:	40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,009,331	1,009,331
Local Match								130,769	130,769
LSSRP Bond									
Local AC									
Total								1,140,100	1,140,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3864	HBP	CON							-1,009,331	1,009,331	
	Local Match								-130,769	130,769	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3864	HBP	CON							1,009,331	-1,009,331	
	Local Match								130,769	-130,769	
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Update funding line per HBP Survey.										Total:	
3864	HBP	CON								1,009,331	1,009,331
	Local Match									130,769	130,769
Fed. Reimb. Rate: 88.53% 9/26/2011 Heidi Borders: New application										Total:	1,140,100

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Shasta County

BRIDGE NO. 06C0338, SMITH BOTTOM RD, OVER A.C.I.D. CANAL, 0.2 MI S FIRST ST COTTONWOOD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5906(089)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	96,000								96,000
R/W				10,000					10,000
CON				570,000					570,000
Total	96,000			580,000					676,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	84,989			580,000					664,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000			580,000					676,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	84,989								84,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000								96,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3352	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/26/2008 Rick Somers: New project to begin in 08/09 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3352	HBP	PE		84,989							84,989	
	Local Match			11,011							11,011	
Fed. Reimb. Rate: 88.53%			10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.								Total:	96,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3352	HBP	R/W			-10,000	10,000						
		Local Match										
Fed. Reimb. Rate: 100.00%										10/2/2012 Rick Somers: Update funding line per HBP Survey.		Total: _____
3352	HBP	R/W		-10,000	10,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).		Total: _____
										9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.		
3352	HBP	R/W		-10,000	10,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).		Total: _____
										10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.		
3352	HBP	R/W		10,000							10,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).		Total: _____
										10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.		10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				570,000					570,000
Local Match									
LSSRP Bond									
Local AC									
Total				570,000					570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3352	HBP	CON				570,000				-539,000	31,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										10/2/2012 Rick Somers: Update funding line per HBP Survey.		Total: _____
												31,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3352 HBP CON Local Match					-539,000			539,000	
Fed. Reimb. Rate: 100.00%	9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3352 HBP CON Local Match				-539,000	539,000				
Fed. Reimb. Rate: 100.00%	9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3352 HBP CON Local Match				539,000				-539,000	
Fed. Reimb. Rate: 100.00%	9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Heidi Borders: Requested by agency.							Total:	
3352 HBP CON Local Match					-539,000			539,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3352 HBP CON Local Match				-539,000	539,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3352 HBP CON Local Match			-539,000	539,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3352 HBP CON Local Match		-539,000	539,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:	
3352 HBP CON Local Match					539,000			-539,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:	
3352 HBP CON Local Match		-539,000						539,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3352 HBP CON		539,000							539,000	
Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									
	10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.									
								Total:	539,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Shasta County

BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5906(106)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000							200,000
R/W					15,000				15,000
CON							1,040,000		1,040,000
Total		200,000			15,000		1,040,000		1,255,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000			15,000		1,040,000		1,255,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000			15,000		1,040,000		1,255,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3605	HBP	PE		200,000	-200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/5/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total: _____	
4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP.											
3605	HBP	PE			200,000						200,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total: _____	
8/30/2010 Heidi Borders: New bridge application approved.										200,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3605	HBP	R/W					15,000				15,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
8/30/2010 Heidi Borders: New bridge application approved.										Total:	15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,040,000		1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,040,000		1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3605	HBP	CON						-1,040,000	1,040,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3605	HBP	CON						1,040,000		-1,040,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/2/2012 Rick Somers: Update per HBP Survey.										Total:	
3605	HBP	CON								1,040,000	1,040,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	1,040,000
8/30/2010 Heidi Borders: New bridge application approved.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Shasta County

PM00016, Bridge Preventive Maintenance Program, Various locations in Shasta County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5906(086)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	81,290			34,610					115,900
R/W									
CON	93,695			336,405					430,100
Total	174,985			371,015					546,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	154,914			328,460					483,374
Local Match	20,071			42,555					62,626
LSSRP Bond									
Local AC									
Total	174,985			371,015					546,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	71,966			30,640					102,606
Local Match	9,324	-0		3,970					13,294
LSSRP Bond									
Local AC									
Total	81,290			34,610					115,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3384	HBP	PE		-30,640		30,640					
	Local Match			-3,970		3,970					
Fed. Reimb. Rate: 88.53% 9/19/2011 Heidi Borders: PE funds moved per agency request.										Total:	
3384	HBP	PE	-13,280	14,076							797
	Local Match		-1,721	1,824							103
Fed. Reimb. Rate: 88.53% 8/11/2010 Heidi Borders: \$15k in prior obligated on PM00001 and update to match current BPMP listing.										Total:	900
3384	HBP	PE	-16,564	16,564							
	Local Match		-2,146	2,146							
Fed. Reimb. Rate: 88.53% 6/15/2010 Heidi Borders: County has requested that these funds be moved to the 10/11FFY.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3384 HBP PE	-2,213								-2,213
Local Match	-287								-287
Fed. Reimb. Rate: 88.53%	7/27/2009 Heidi Borders: Funds moved into 9/10 by request of county to fund PE for Methacrylate on bridges 6C-0101, 6C-0258, 6C-0346, and 6C-0041 and Erosion Control on bridge 6C-0018. List planning \$ obligated 8/2/06 moved to Prior.							Total:	-2,500
3384 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2008 Rick Somers: Obligated Bridge # 52 & 54 for \$40k and moved remaining balance out to 08/09 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3384 HBP PE	104,023								104,023
Local Match	13,477								13,477
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	117,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	82,948			297,819					380,768
Local Match	10,747	0		38,586					49,332
LSSRP Bond									
Local AC									
Total	93,695			336,405					430,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3384	HBP	CON	82,948	-380,768		297,819					0
	Local Match		10,747	-49,332		38,586					0
Fed. Reimb. Rate: 88.53%	9/19/2011 Heidi Borders: Funds obligated on 5906(086) moved to prior balance moved forward for pending projects to FFY requested by agency.							Total:		0	
3384	HBP	CON		57,633							57,633
	Local Match			7,467							7,467
Fed. Reimb. Rate: 88.53%	8/11/2010 Heidi Borders: Updated BPMP listing.							Total:		65,100	
3384	HBP	CON	-163,781	163,781							
	Local Match		-21,220	21,220							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:			
3384	HBP	CON		159,354						-157,141	2,213
	Local Match			20,646						-20,359	287
Fed. Reimb. Rate: 88.53%	7/27/2009 Heidi Borders: Funds moved into 10/11 from beyond by request of county to fund CON for Methacrylate on bridges 6C-101, 6C0258, 6C-0346, and 6C0041 and Erosion Control on bridge 6C-0018.							Total:		2,500	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3384 HBP CON		163,781						-115,089	48,692
Local Match		21,220						-14,911	6,309
Fed. Reimb. Rate: 88.53%	4/9/2009 Heidi Borders: CON moved into 09/10 from beyond by request of county. Estimate for CON work on bridges 6C-0052 and 6c-0054 increased from \$130k to \$185k.							Total:	55,000
3384 HBP CON								272,230	272,230
Local Match								35,270	35,270
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	307,500

2010/11-2015/16 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 22

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,224,026	1,970,837	935,522	3,004,143	1,618,103	311,164	2,986,000	31,975,149	44,024,944
Local Match	135,459	190,563	101,773	151,386	149,397	33,837		2,947,886	3,710,300
LSSRP Bond									
Local AC									
Total for all Phases	1,359,485	2,161,400	1,037,295	3,155,529	1,767,500	345,000	2,986,000	34,923,035	47,735,244