

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/26/2013, 2:41 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Fremont BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.
 Fed Proj: BHLO-5322(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			175,000	105,000					280,000
R/W									
CON								980,000	980,000
Total			175,000	105,000				980,000	1,260,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			175,000	105,000				980,000	1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total			175,000	105,000				980,000	1,260,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			175,000	105,000					280,000
Local Match									
LSSRP Bond									
Local AC									
Total			175,000	105,000					280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3865	HBP	PE				105,000					105,000
		Local Match									
Fed. Reimb. Rate: 100.00% 12/11/2012 Chien Wu: As requested in Exhibit 6D dated 12/5/12 and approved on 12/11/12.										Total:	105,000
3865	HBP	PE			175,000						175,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Linda Newton: New eligible project.										Total:	175,000

New!

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								980,000	980,000
Local Match									
LSSRP Bond									
Local AC									
Total								980,000	980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3865	HBP	CON							-980,000	980,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3865	HBP	CON						-980,000	980,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3865	HBP	CON					-980,000	980,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3865	HBP	CON					980,000			-980,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			12/11/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated 12/5/12 and approved on 12/11/12.							Total:			
3865	HBP	CON							-980,000	980,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3865	HBP	CON						-980,000	980,000				
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3865	HBP	CON					-980,000	980,000					
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

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District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3865 HBP CON Local Match				-980,000	980,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3865 HBP CON Local Match				980,000				-980,000	
Fed. Reimb. Rate: 100.00%	8/27/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.							Total:	
3865 HBP CON Local Match								980,000	980,000
Fed. Reimb. Rate: 100.00%	9/28/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Linda Newton: New eligible project.							Total:	980,000

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District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Fremont

BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. LSSRP Seismic Retrofit

Fed Proj: BRLZ-5322(019)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,000,000								1,000,000
R/W									
CON				8,487,500					8,487,500
Total	1,000,000			8,487,500					9,487,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	800,000			7,513,984					8,313,984
Local Match	200,000								200,000
LSSRP Bond				973,516					973,516
Local AC									
Total	1,000,000			8,487,500					9,487,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	800,000								800,000
Local Match	200,000								200,000
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2113	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%											
2/18/2010 Roland Nimis: Funds revised to correct previous obligation and needed 09/10 funds. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2113	HBP	PE		240,000							240,000
	Local Match			60,000							60,000
Fed. Reimb. Rate: 80.00%											
9/21/2009 Roland Nimis: Cost adjustment per Exhibit 6D.										Total:	300,000
2113	HBP	PE		208,000							208,000
	Local Match			52,000							52,000
Fed. Reimb. Rate: 80.00%											
5/6/2009 Roland Nimis: PE cost increase per Exhibit 6D.										Total:	260,000

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District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2113 HBP PE	352,000								352,000
Local Match	88,000								88,000
Fed. Reimb. Rate: 80.00%	5/6/2009 Roland Nimis: Previous 03/05/01 obligation entered.								Total: 440,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				7,513,984					7,513,984
Local Match									
LSSRP Bond				973,516					973,516
Local AC									
Total				8,487,500					8,487,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2113	HBP	CON			-7,513,984	7,513,984						
	LSSRP Bond				-973,516	973,516						
Fed. Reimb. Rate: 88.53%										10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
2113	HBP	CON		-7,513,984	7,513,984							
	LSSRP Bond			-973,516	973,516							
Fed. Reimb. Rate: 88.53%										9/23/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.		Total: _____
2113	HBP	CON	-6,628,684	7,513,984							885,300	
	LSSRP Bond		-858,816	973,516							114,700	
Fed. Reimb. Rate: 88.53%										3/6/2012 Eric Bost: Fund line failed to deliver. 9/21/2009 Roland Nimis: Construction cost revised per Exhibit 6D and updated estimate.		Total: 1,000,000
2113	HBP	CON	6,628,684								6,628,684	
	LSSRP Bond		858,816								858,816	
Fed. Reimb. Rate: 88.53%										5/6/2009 Roland Nimis: Construction cost revised per Exhibit 6D.		Total: 7,487,500
2113	HBP	CON			-3,567,759						-3,567,759	
	LSSRP Bond				-462,241						-462,241	
Fed. Reimb. Rate: 88.53%										10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule and cost change per LA ODIS data.		Total: -4,030,000
2113	HBP	CON		-3,567,759	3,567,759							
	LSSRP Bond			-462,241	462,241							
Fed. Reimb. Rate: 88.53%										1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2113 HBP CON	-3,567,759	3,567,759							
LSSRP Bond	-462,241	462,241							
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2113 HBP CON	3,567,759								3,567,759
LSSRP Bond	462,241								462,241
Fed. Reimb. Rate: 88.53%								Total:	4,030,000

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Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Fremont PM00028, Bridge Preventive Maintenance Program (BPMP) various locations in the City of Fremont. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5322(034)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	55,257		75,000						130,257
R/W									
CON		250,000	216,000	420,000					886,000
Total	55,257	250,000	291,000	420,000					1,016,257
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	48,919	221,325	257,622	371,826					899,692
Local Match	6,338	28,675	33,378	48,174					116,565
LSSRP Bond									
Local AC									
Total	55,257	250,000	291,000	420,000					1,016,257
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	48,919		66,398						115,317
Local Match	6,338		8,603						14,940
LSSRP Bond									
Local AC									
Total	55,257		75,000						130,257

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3397	HBP	PE		-100,517	66,398						-34,119
	Local Match			-13,023	8,603						-4,421
Fed. Reimb. Rate: 88.53% 10/3/2011 Chien Wu: 2011 HBP Survey.										Total:	-38,540
3397	HBP	PE		-31,640	100,517						68,877
	Local Match			-4,099	13,023						8,924
Fed. Reimb. Rate: 88.53% 1/21/2011 Roland Nimis: Funds revised per actual obligations and agency's request and revised HBP survey form dated 01/18/2011.										Total:	77,801
3397	HBP	PE		-106,236							-106,236
	Local Match			-13,764							-13,764
Fed. Reimb. Rate: 88.53% 11/17/2008 Roland Nimis: Actual PE requested less than programmed amount.										Total:	-120,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3397 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2008 Roland Nimis: Projects ready for PE in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3397 HBP PE Local Match		186,795							186,795
		24,201							24,201
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	210,996

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		221,325	191,225	371,826					784,376
Local Match		28,675	24,775	48,174					101,624
LSSRP Bond									
Local AC									
Total		250,000	216,000	420,000					886,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3397	HBP	CON			-371,826	371,826					
	Local Match				-48,174	48,174					
Fed. Reimb. Rate: 88.53%	6/18/2012 Xi Zhang: Schedule change for BPMP-5322(047) Br# 33C0110, 33C0401, 33C0417 Preventative Maintenance. 6-D approved on 6/18/12.									Total:	
3397	HBP	CON		-53,992							-53,992
	Local Match			-6,995							-6,995
Fed. Reimb. Rate: 88.53%	6/15/2011 Roland Nimis: Funds revised to match actual E-76 obligation.									Total:	-60,987
3397	HBP	CON		-285,067	563,051						277,984
	Local Match			-36,933	72,949						36,016
Fed. Reimb. Rate: 88.53%	1/21/2011 Roland Nimis: Funds revised per agency's revised HBP survey form dated 01/18/2011.									Total:	314,000
3397	HBP	CON		560,383						-560,383	
	Local Match			72,604						-72,604	
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11 per September 2010 survey.									Total:	
3397	HBP	CON					-560,383			560,383	
	Local Match						-72,604			72,604	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3397	HBP	CON				-560,383	560,383				
	Local Match					-72,604	72,604				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	

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District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3397 HBP CON			-560,383	560,383						
Local Match			-72,604	72,604						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____	
3397 HBP CON		-560,383	560,383							
Local Match		-72,604	72,604							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____	
3397 HBP CON		-560,383	560,383							
Local Match		-72,604	72,604							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total: _____	
3397 HBP CON		560,383						-560,383		
Local Match		72,604						-72,604		
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total: _____	
3397 HBP CON								560,383	560,383	
Local Match								72,604	72,604	
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total: _____	632,987

2010/11-2015/16 Highway Bridge Program

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Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Oakland BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Fed Proj: BHLO-5012(103)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		632,000							632,000
R/W					80,000				80,000
CON								4,147,000	4,147,000
Total		632,000			80,000			4,147,000	4,859,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		559,510			70,824			3,671,339	4,301,673
Local Match		72,490			9,176			475,661	557,327
LSSRP Bond									
Local AC									
Total		632,000			80,000			4,147,000	4,859,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		559,510							559,510
Local Match		72,490							72,490
LSSRP Bond									
Local AC									
Total		632,000							632,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3413	HBP	PE	-559,510	559,510								
	Local Match		-72,490	72,490								
Fed. Reimb. Rate: 88.53%										10/11/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.		Total: _____
3413	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%										10/8/2009 Roland Nimis: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.		Total: _____
3413	HBP	PE		559,510							559,510	
	Local Match			72,490							72,490	
Fed. Reimb. Rate: 88.53%										8/21/2008 Shannon Mlcoch: new project.....		Total: _____ 632,000

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
Total					80,000				80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3413	HBP	R/W				-70,824	70,824				
	Local Match					-9,176	9,176				
Fed. Reimb. Rate: 88.53% 2/20/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 2/20/2013.										Total:	_____
3413	HBP	R/W			-70,824	70,824					
	Local Match				-9,176	9,176					
Fed. Reimb. Rate: 88.53% 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	_____
3413	HBP	R/W		-70,824	70,824						
	Local Match			-9,176	9,176						
Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D.										Total:	_____
3413	HBP	R/W		-70,824	70,824						
	Local Match			-9,176	9,176						
Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	_____
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/13/2009 Roland Nimis: RW funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	_____
3413	HBP	R/W		70,824							70,824
	Local Match			9,176							9,176
Fed. Reimb. Rate: 88.53% 10/10/2008 Shannon Mlcoch: new project.....										Total:	_____

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,671,339	3,671,339
Local Match								475,661	475,661
LSSRP Bond									
Local AC									
Total								4,147,000	4,147,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3413	HBP	CON							-3,671,339	3,671,339		New!
	Local Match								-475,661	475,661		
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total: _____		
3413	HBP	CON						-3,671,339	3,671,339			New!
	Local Match								-475,661	475,661		
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3413	HBP	CON						3,671,339		-3,671,339		New!
	Local Match									-475,661		
Fed. Reimb. Rate: 88.53%			2/20/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 2/20/2013.							Total: _____		
3413	HBP	CON							-3,671,339	3,671,339		New!
	Local Match								-475,661	475,661		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total: _____		
3413	HBP	CON						-3,671,339	3,671,339			New!
	Local Match								-475,661	475,661		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3413	HBP	CON					-3,671,339	3,671,339				New!
	Local Match								-475,661	475,661		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3413	HBP	CON					3,671,339			-3,671,339		New!
	Local Match									-475,661		
Fed. Reimb. Rate: 88.53%			9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total: _____		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3413 HBP CON					-3,671,339			3,671,339	
Local Match					-475,661			475,661	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3413 HBP CON				-3,671,339	3,671,339				
Local Match				-475,661	475,661				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON			-3,671,339	3,671,339					
Local Match			-475,661	475,661					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3413 HBP CON		-3,671,339	3,671,339						
Local Match		-475,661	475,661						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
3413 HBP CON		3,671,339							3,671,339
Local Match		475,661							475,661
Fed. Reimb. Rate: 88.53%	10/10/2008 Shannon Mlcoch: new project.....							Total:	4,147,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Oakland

BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(037)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,801,825								2,801,825
R/W					100,000				100,000
CON								15,690,220	15,690,220
Total	2,801,825				100,000			15,690,220	18,592,045
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,241,460				88,530			13,890,552	16,220,542
Local Match	557,497				11,470				568,968
LSSRP Bond	2,868							1,799,668	1,802,536
Local AC									
Total	2,801,825				100,000			15,690,220	18,592,045
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,241,460								2,241,460
Local Match	560,365								560,365
LSSRP Bond									
Local AC									
Total	2,801,825								2,801,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2101	HBP	PE	2,241,460								2,241,460
	Local Match		560,365								560,365
Fed. Reimb. Rate: 80.00% 12/13/2007 Shannon Mlcoch: corrects prior authorized match rate and provides cost increase										Total:	2,801,825
2101	HBP	PE	-1,398,774								-1,398,774
	Local Match		-181,226								-181,226
Fed. Reimb. Rate: 88.53% 12/13/2007 Shannon Mlcoch: corrects match rate										Total:	-1,580,000
2101	HBP	PE	1,398,774								1,398,774
	Local Match		181,226								181,226
Fed. Reimb. Rate: 88.53%										Total:	1,580,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					88,530				88,530
Local Match	-2,868				11,470				8,603
LSSRP Bond	2,868								2,868
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2101	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14.										Total:	
2101	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per agency's request and Exhibit 6D will be submitted. Delay is due to delay in getting ROW certification.										Total:	
2101	HBP	R/W	-22,133	88,530							66,398
	Local Match		-2,868	11,470							8,603
Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: Funds revised per September HBP survey.										Total:	75,000
2101	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2101	HBP	R/W	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53% 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.										Total:	-10,000
2101	HBP	R/W		22,133							22,133
	LSSRP Bond			2,868							2,868
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. 12/13/07 Shannon Mlcoch: cost increase per 6D										Total:	25,000
2101	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								13,890,552	13,890,552
Local Match									
LSSRP Bond								1,799,668	1,799,668
Local AC									
Total								15,690,220	15,690,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2101	HBP	CON							-13,890,552	13,890,552		
	LSSRP Bond								-1,799,668	1,799,668		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
2101	HBP	CON						-13,890,552	13,890,552			
	LSSRP Bond							-1,799,668	1,799,668			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2101	HBP	CON					-13,890,552	13,890,552				
	LSSRP Bond						-1,799,668	1,799,668				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2101	HBP	CON					-13,890,552	13,890,552				
	LSSRP Bond						-1,799,668	1,799,668				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2101	HBP	CON							-13,890,552	13,890,552		
	LSSRP Bond								-1,799,668	1,799,668		
Fed. Reimb. Rate: 88.53%			3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH).							Total:		
2101	HBP	CON							-13,890,552	13,890,552		
	LSSRP Bond								-1,799,668	1,799,668		
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2101	HBP	CON							13,890,552	-13,890,552		
	LSSRP Bond								1,799,668	-1,799,668		
Fed. Reimb. Rate: 88.53%			10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2101 HBP CON LSSRP Bond			-13,890,552	13,890,552					
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2101 HBP CON LSSRP Bond		-13,890,552	13,890,552						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
2101 HBP CON LSSRP Bond		13,890,552	-13,890,552						
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.								Total: _____
2101 HBP CON LSSRP Bond		-13,890,552	13,890,552						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2101 HBP CON LSSRP Bond		-13,890,552	13,890,552						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2101 HBP CON LSSRP Bond		13,890,552	-7,337,366						6,553,185
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/13/2007 Shannon Mlcoch: cost increase per 6D and accelerate project								Total: _____ 849,035
2101 HBP CON LSSRP Bond		7,337,366	950,634						7,337,366
Fed. Reimb. Rate: 88.53%									Total: _____ 950,634
									Total: _____ 8,288,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Oakland

BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,098,386								1,098,386
R/W							50,000		50,000
CON								6,150,962	6,150,962
Total	1,098,386						50,000	6,150,962	7,299,348

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	972,401						44,265	5,445,447	6,462,113
Local Match	125,985								125,985
LSSRP Bond							5,735	705,515	711,250
Local AC									
Total	1,098,386						50,000	6,150,962	7,299,348

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2116	HBP	PE	115,165								115,165
	Local Match		14,921								14,921
Fed. Reimb. Rate: 88.53% 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148.										Total:	130,086
2116	HBP	PE	857,236								857,236
	Local Match		111,064								111,064
Fed. Reimb. Rate: 88.53%										Total:	968,300

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							44,265		44,265
Local Match									
LSSRP Bond							5,735		5,735
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2116	HBP	R/W				-44,265			44,265		
	LSSRP Bond					-5,735			5,735		
Fed. Reimb. Rate: 88.53%			10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed in 2011/12, moved out as required by CTC guidelines.							Total:	
2116	HBP	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Fed. Reimb. Rate: 88.53%			10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13.							Total:	
2116	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53%			8/15/2011 Roland Nimis: R/W delayed due to permit requirements.							Total:	
2116	HBP	R/W	-44,265	44,265							
	LSSRP Bond		-5,735	5,735							
Fed. Reimb. Rate: 88.53%			10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:	
2116	HBP	R/W	8,853								8,853
	LSSRP Bond		1,147								1,147
Fed. Reimb. Rate: 88.53%			11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148.							Total:	10,000
2116	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2116	HBP	R/W	35,412								35,412
	LSSRP Bond		4,588								4,588
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/23/2007 Reza Fereshtehnejad: Added RW. New phase of work.							Total:	40,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,445,447	5,445,447
Local Match									
LSSRP Bond								705,515	705,515
Local AC									
Total								6,150,962	6,150,962

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2116	HBP	CON		-5,445,447						5,445,447	
	LSSRP Bond			-705,515						705,515	
Fed. Reimb. Rate: 88.53%		6/13/2011 Roland Nimis: CON funds moved to FFY 2012/13 per agency's Exhibit 6D dated 6/03/2011. UPRR approval is pending and delay is anticipated. 6/14/2011 Reza F. Keep the funds in Beyond until ready to ad. per CTC guidelines (failed to deliver in the year programmed). Survey received but not inputed.								Total:	
2116	HBP	CON		5,445,447		-5,445,447					
	LSSRP Bond			705,515		-705,515					
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.								Total:	
2116	HBP	CON			-5,445,447	5,445,447					
	LSSRP Bond				-705,515	705,515					
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2116	HBP	CON		-5,445,447	5,445,447						
	LSSRP Bond			-705,515	705,515						
Fed. Reimb. Rate: 88.53%		11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2116	HBP	CON	-5,444,400	5,445,447							1,046
	LSSRP Bond		-705,380	705,515							136
Fed. Reimb. Rate: 88.53%		11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	1,182
2116	HBP	CON	5,444,400		-8,000,881						-2,556,481
	LSSRP Bond		705,380		-1,036,599						-331,219
Fed. Reimb. Rate: 88.53%		11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	-2,887,700

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2116 HBP CON		-8,000,881	8,000,881						
LSSRP Bond		-1,036,599	1,036,599						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2116 HBP CON		-8,000,881	8,000,881						
LSSRP Bond		-1,036,599	1,036,599						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2116 HBP CON		8,000,881							8,000,881
LSSRP Bond		1,036,599							1,036,599
Fed. Reimb. Rate: 88.53%								Total:	9,037,480

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Oakland

BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				750,000					750,000
R/W							250,000		250,000
CON								4,864,585	4,864,585
Total				750,000			250,000	4,864,585	5,864,585
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				663,975			221,325	4,306,617	5,191,917
Local Match				86,025					86,025
LSSRP Bond							28,675	557,968	586,643
Local AC									
Total				750,000			250,000	4,864,585	5,864,585
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				663,975					663,975
Local Match				86,025					86,025
LSSRP Bond									
Local AC									
Total				750,000					750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2130	HBP	PE				663,975					663,975
	Local Match					86,025					86,025
Fed. Reimb. Rate: 88.53% 3/22/2013 Chien Wu: Anticipated remaining PE funds to be transferred from STPLZ-5012(025) upon closing out.										Total:	750,000
2130	HBP	PE		-769,039							-769,039
	Local Match			-99,637							-99,637
Fed. Reimb. Rate: 88.53% 2/9/2010 Roland Nimis: PE funds for this bridge are included under 33C0178 and PE project STPLZ-5012(025).										Total:	-868,676
2130	HBP	PE		769,039							769,039
	Local Match			99,637							99,637
Fed. Reimb. Rate: 88.53% 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D.										Total:	868,676

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							221,325		221,325
Local Match									
LSSRP Bond							28,675		28,675
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2130	HBP	R/W				-221,325			221,325		
	LSSRP Bond					-28,675			28,675		
Fed. Reimb. Rate: 88.53% 10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed, moved out as CTC requirement.										Total:	_____
2130	HBP	R/W			-221,325	221,325					
	LSSRP Bond				-28,675	28,675					
Fed. Reimb. Rate: 88.53% 2/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 2/27/2012.										Total:	_____
2130	HBP	R/W			221,325						221,325
	LSSRP Bond				28,675						28,675
Fed. Reimb. Rate: 88.53% 9/27/2011 Reza Fereshtehnejad: As requested in the 2011 survey.										Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,306,617	4,306,617
Local Match									
LSSRP Bond								557,968	557,968
Local AC									
Total								4,864,585	4,864,585

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2130	HBP	CON							-4,306,617	4,306,617	
	LSSRP Bond								-557,968	557,968	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
2130	HBP	CON				-4,306,617			4,306,617		
	LSSRP Bond					-557,968			557,968		
Fed. Reimb. Rate: 88.53% 10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16 because R/W was not delivered as programmed in 2011/12. Funds Moved out per CTC guidelines requirements.										Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2130 HBP LSSRP Bond	CON			-4,306,617	4,306,617				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130 HBP LSSRP Bond	CON		-4,306,617	4,306,617					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130 HBP LSSRP Bond	CON	-4,306,617	4,306,617						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130 HBP LSSRP Bond	CON		4,306,617	-4,306,617					
Fed. Reimb. Rate: 88.53%	8/19/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested by Exhibit 6D dated 09/19/2010.							Total:	
2130 HBP LSSRP Bond	CON	-4,306,617	4,306,617						
Fed. Reimb. Rate: 88.53%	8/19/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2130 HBP LSSRP Bond	CON	-3,814,176	4,306,617						492,441
Fed. Reimb. Rate: 88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0215.							Total:	63,801
2130 HBP LSSRP Bond	CON	-490,716	-63,578						-490,716
Fed. Reimb. Rate: 88.53%	12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.							Total:	-63,578
2130 HBP LSSRP Bond	CON	4,304,892	557,744						4,304,892
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	557,744
2130 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2130 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									_____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:
2130 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			1						1
			0						0
									Total: _____
									1

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Oakland PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5012(083)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	342,000	487,000		517,000	360,500				1,706,500
R/W									
CON	1,215,802		1,754,533	1,661,985			1,081,315		5,713,635
Total	1,557,802	487,000	1,754,533	2,178,985	360,500		1,081,315		7,420,135
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,379,122	431,141	1,553,288	1,929,055	319,151		957,288		6,569,046
Local Match	178,680	55,859	201,245	249,930	41,349		124,027		851,089
LSSRP Bond									
Local AC									
Total	1,557,802	487,000	1,754,533	2,178,985	360,500		1,081,315		7,420,135
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	302,773	431,141		457,700	319,151				1,510,764
Local Match	39,227	55,859		59,300	41,349				195,736
LSSRP Bond									
Local AC									
Total	342,000	487,000		517,000	360,500				1,706,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3304	HBP	PE					319,151				319,151
	Local Match						41,349				41,349
Fed. Reimb. Rate: 88.53% 3/5/2013 Linda Newton: Revised BPMP with eligible work.										Total:	360,500
3304	HBP	PE			-457,700	457,700					
	Local Match				-59,300	59,300					
Fed. Reimb. Rate: 88.53% 9/14/2012 Chien Wu: Construction Authorized. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	0
3304	HBP	PE		-331,988	457,700						125,713
	Local Match			-43,013	59,300						16,287
Fed. Reimb. Rate: 88.53% 10/3/2011 Linda Newton: Update funding per revised BPMP and 2011 Survey. \$487,000 authorized for PE in FFY 10/11.										Total:	142,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3304 HBP PE		-115,089							-115,089
Local Match		-14,911							-14,911
Fed. Reimb. Rate: 88.53%	6/15/2011 Roland Nimis: Funds revised to match actual E-76 obligations.								Total: -130,000
3304 HBP PE		-575,445	878,218						302,773
Local Match		-74,555	113,782						39,227
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey Exhibit 6D needed Prior PE authorization (\$342,000) was done with Local AC funds.								Total: 342,000
3304 HBP PE		-584,369							-584,369
Local Match		-75,711							-75,711
Fed. Reimb. Rate: 88.53%	10/15/2009 Roland Nimis: PE for other bridges in City's BPMP program.								Total: -660,080
3304 HBP PE		302,773							302,773
Local Match		39,227							39,227
Fed. Reimb. Rate: 88.53%	10/15/2009 Eric Bost: Show prior year AC.....conversion								Total: 342,000
3304 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Eric Bost: Show prior year AC..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
3304 HBP PE		1,159,814							1,159,814
Local Match		150,266							150,266
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Use federal funds for PE. These funds may be obligated today since the current FTIP has federal funds allocated to this project in 9/10 using EPSP.								Total: 1,310,080

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,076,350		1,553,288	1,471,355			957,288		5,058,281
Local Match	139,452		201,245	190,630			124,027		655,354
LSSRP Bond									
Local AC									
Total	1,215,802		1,754,533	1,661,985			1,081,315		5,713,635

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3304	HBP	CON							957,288		957,288
	Local Match								124,027		124,027
Fed. Reimb. Rate: 88.53%	3/5/2013 Linda Newton: Revised BPMP with eligible work.								Total: 1,081,315		

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3304 HBP CON			-173,047	173,047					
Local Match			-22,420	22,420					
Fed. Reimb. Rate: 88.53%	9/14/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total: _____
3304 HBP CON			-637,416	1,298,308					660,892
Local Match			-82,584	168,210					85,626
Fed. Reimb. Rate: 88.53%	10/3/2011 Linda Newton: Revised funding to match revised BPMP and 2011 Survey.								Total: _____
3304 HBP CON		-1,257,126	1,257,126						
Local Match		-162,874	162,874						
Fed. Reimb. Rate: 88.53%	3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D dated 03/03/2011.								Total: _____
3304 HBP CON		1,257,126	1,106,625						2,363,751
Local Match		162,874	143,375						306,249
Fed. Reimb. Rate: 88.53%	10/15/2009 Roland Nimis: CON funds for several bridges in City's BPMP program.								Total: _____
3304 Local AC (HBP) CON		-3,431,635						3,431,635	
Local Match		-444,605						444,605	
Fed. Reimb. Rate: 88.53%	7/16/2009 Roland Nimis: CON AC funds not needed. EBoSt: AC conversion not needed in future.								Total: _____
3304 HBP CON		1,076,350						-3,431,635	-2,355,286
Local Match		139,452						-444,605	-305,152
Fed. Reimb. Rate: 88.53%	7/16/2009 Roland Nimis: Project ready to advertise, CON funds added for 33C0028. EBoSt: AC conversion not needed in future.								Total: _____
3304 HBP CON		-2,110,555						3,431,635	1,321,080
Local Match		-273,445						444,605	171,160
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)								Total: _____
3304 Local AC (HBP) CON		3,431,635						-3,431,635	
Local Match		444,605						-444,605	
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Increases 6/7 AC for Construction. Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)								Total: _____
3304 HBP CON		2,110,555							2,110,555
Local Match		273,445							273,445
Fed. Reimb. Rate: 88.53%									Total: _____
3304 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Pleasanton

BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				101,750					101,750
R/W									
CON								569,800	569,800
Total				101,750				569,800	671,550
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				90,079				504,444	594,523
Local Match				11,671				65,356	77,027
LSSRP Bond									
Local AC									
Total				101,750				569,800	671,550
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				90,079					90,079
Local Match				11,671					11,671
LSSRP Bond									
Local AC									
Total				101,750					101,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4002	HBP	PE				90,079	-90,079				
	Local Match					11,671	-11,671				
Fed. Reimb. Rate: 88.53% 2/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP.										Total:	
4002	HBP	PE					90,079				90,079
	Local Match						11,671				11,671
Fed. Reimb. Rate: 88.53% 10/1/2012 Chien Wu: New HBP application accepted on October 1, 2012.										Total:	101,750

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								504,444	504,444
Local Match								65,356	65,356
LSSRP Bond									
Local AC									
Total								569,800	569,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
4002	HBP	CON							-504,444	504,444		
	Local Match								-65,356	65,356		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
4002	HBP	CON						-504,444	504,444			
	Local Match							-65,356	65,356			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4002	HBP	CON						504,444			504,444	
	Local Match							65,356			65,356	
Fed. Reimb. Rate: 88.53%			10/1/2012 Chien Wu: New HBP application accepted on October 1, 2012.							Total:		569,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Pleasanton

BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				124,300					124,300
R/W									
CON						372,900			372,900
Total				124,300		372,900			497,200
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				110,043		330,128			440,171
Local Match				14,257		42,772			57,029
LSSRP Bond									
Local AC									
Total				124,300		372,900			497,200
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				110,043					110,043
Local Match				14,257					14,257
LSSRP Bond									
Local AC									
Total				124,300					124,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3994	HBP	PE				110,043					110,043
	Local Match					14,257					14,257
Fed. Reimb. Rate: 88.53% 9/27/2012 Linda Newton: New eligible project.										Total:	124,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						330,128			330,128
Local Match						42,772			42,772
LSSRP Bond									
Local AC									
Total						372,900			372,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3994	HBP	CON						330,128			330,128
	Local Match							42,772			42,772
Fed. Reimb. Rate: 88.53% 10/4/2012 Linda Newton: New eligible project.										Total:	372,900

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Leandro

PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5041(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000							50,000
R/W									
CON					700,000				700,000
Total		50,000			700,000				750,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265			619,710				663,975
Local Match		5,735			80,290				86,025
LSSRP Bond									
Local AC									
Total		50,000			700,000				750,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3443	HBP	PE			-66,398						-66,398
	Local Match				-8,603						-8,603
Fed. Reimb. Rate: 88.53% 8/29/2012 Chien Wu: As requested in September 2012 HBP Survey.										Total:	-75,000
3443	HBP	PE		-66,398	66,398						
	Local Match			-8,603	8,603						
Fed. Reimb. Rate: 88.53% 6/15/2011 Roland Nimis: Funds revised per actual E-76 obligation. Agency may need additional PE in 2011/12 depending on environmental studies required.										Total:	
3443	HBP	PE		-110,663	110,663						
	Local Match			-14,338	14,338						
Fed. Reimb. Rate: 88.53% 10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3443	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

3443	HBP	PE	110,663						110,663	
	Local Match		14,338						14,338	
Fed. Reimb. Rate: 88.53%		11/19/2008 Eric Bost: Accepted new candidate project.							Total:	125,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					619,710				619,710
Local Match					80,290				80,290
LSSRP Bond									
Local AC									
Total					700,000				700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3443	HBP	CON				-619,710	619,710					
	Local Match					-80,290	80,290					
Fed. Reimb. Rate: 88.53%		2/19/2013 Xi Zhang: Agency says Survey 2012 was filled by mistake. Should keep funds in 13/14.									Total:	

New!

3443	HBP	CON				619,710	-619,710					
	Local Match					80,290	-80,290					
Fed. Reimb. Rate: 88.53%		8/29/2012 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey.									Total:	

3443	HBP	CON			-619,710		619,710					
	Local Match				-80,290		80,290					
Fed. Reimb. Rate: 88.53%		7/2/2012 Xi Zhang: CON funds moved from FFY 11/12 to 13/14. As requested by Exhibit 6D approved 7/2/12.									Total:	

3443	HBP	CON		-619,710	619,710							
	Local Match			-80,290	80,290							
Fed. Reimb. Rate: 88.53%		6/15/2011 Roland Nimis: Funds moved to 2011/12 per field review schedule from agency.									Total:	

3443	HBP	CON		619,710						-531,180	88,530	
	Local Match			80,290						-68,820	11,470	
Fed. Reimb. Rate: 88.53%		10/4/2010 Roland Nimis: Funds revised per September 2010 HBP survey.									Total:	100,000

3443	HBP	CON					-531,180			531,180		
	Local Match						-68,820			68,820		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3443 HBP CON				-531,180	531,180				
Local Match				-68,820	68,820				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3443 HBP CON			-531,180	531,180					
Local Match			-68,820	68,820					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3443 HBP CON		-531,180	531,180						
Local Match		-68,820	68,820						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
3443 HBP CON		-531,180	531,180						
Local Match		-68,820	68,820						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total: _____
3443 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3443 HBP CON		531,180							531,180
Local Match		68,820							68,820
Fed. Reimb. Rate: 88.53%	11/19/2008 Eric Bost: Accepted new candidate project.								Total: _____ 600,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Union City

BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5354(008)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	440,000								440,000
R/W									
CON				5,450,000					5,450,000
Total	440,000			5,450,000					5,890,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	389,532			4,824,885					5,214,417
Local Match	50,468								50,468
LSSRP Bond				625,115					625,115
Local AC									
Total	440,000			5,450,000					5,890,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	389,532								389,532
Local Match	50,468								50,468
LSSRP Bond									
Local AC									
Total	440,000								440,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2112	HBP	PE	389,532								389,532
	Local Match		50,468								50,468
Fed. Reimb. Rate: 88.53%											
12/7/2007 Reza Fereshtehnejad: Additional PE for the new strategy											
										Total:	440,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				4,824,885					4,824,885
Local Match									
LSSRP Bond				625,115					625,115
Local AC									
Total				5,450,000					5,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2112	HBP	CON				4,824,885	-4,824,885				
	LSSRP Bond					625,115	-625,115				
Fed. Reimb. Rate: 88.53% 3/8/2011 Roland Nimis: Schedule adjustment only per Exhibit 6D dated 01/27/2011.										Total:	
2112	HBP	CON				-4,824,885	4,824,885				
	LSSRP Bond					-625,115	625,115				
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2112	HBP	CON			-4,824,885	4,824,885					
	LSSRP Bond				-625,115	625,115					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
2112	HBP	CON		-4,824,885	4,824,885						
	LSSRP Bond			-625,115	625,115						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
2112	HBP	CON	-4,824,885	4,824,885							
	LSSRP Bond		-625,115	625,115							
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	
2112	HBP	CON		4,824,885		-4,824,885					
	LSSRP Bond			625,115		-625,115					
Fed. Reimb. Rate: 88.53% 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.										Total:	
2112	HBP	CON		-4,824,885	4,824,885						
	LSSRP Bond			-625,115	625,115						
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2112 HBP CON		4,479,618							4,479,618
LSSRP Bond		580,382							580,382
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. New Strategy cost dated 5/15/07. Should be Bond match.								Total: 5,060,000
2112 HBP CON		345,267							345,267
LSSRP Bond		44,733							44,733
Fed. Reimb. Rate: 88.53%									Total: 390,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Concord

BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Change!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				500,000					500,000
R/W									
CON								2,490,000	2,490,000
Total				500,000				2,490,000	2,990,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				442,650				2,204,397	2,647,047
Local Match				57,350					57,350
LSSRP Bond								285,603	285,603
Local AC									
Total				500,000				2,490,000	2,990,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
Total				500,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2083	HBP	PE				442,650					442,650
	Local Match					57,350					57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

3/22/2013 Chien Wu: Anticipated PE funds to be requested as a stand-alone project for this particular bridge. STPLZ-5135(012) is to be closed out.

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,204,397	2,204,397
Local Match									
LSSRP Bond								285,603	285,603
Local AC									
Total								2,490,000	2,490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2083	HBP	CON							-2,204,397	2,204,397		
	LSSRP Bond								-285,603	285,603		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
2083	HBP	CON						-2,204,397	2,204,397			
	LSSRP Bond							-285,603	285,603			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2083	HBP	CON					-2,204,397	2,204,397				
	LSSRP Bond						-285,603	285,603				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2083	HBP	CON					-2,204,397	2,204,397				
	LSSRP Bond						-285,603	285,603				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2083	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			9/7/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey.							Total:		
2083	HBP	CON					-2,204,397	2,204,397				
	LSSRP Bond						-285,603	285,603				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2083	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2083 HBP CON		-2,204,397	2,204,397						
LSSRP Bond		-285,603	285,603						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
2083 HBP CON		-2,204,397	2,204,397						
LSSRP Bond		-285,603	285,603						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total: _____
2083 HBP CON		1,283,685							1,283,685
LSSRP Bond		166,315							166,315
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total: _____ 1,450,000
2083 HBP CON		920,712							920,712
LSSRP Bond		119,288							119,288
Fed. Reimb. Rate: 88.53%									Total: _____ 1,040,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Concord PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5135(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		490,625		148,000	370,000				1,008,625
R/W					30,000				30,000
CON				679,458	2,481,055				3,160,513
Total		490,625		827,458	2,881,055				4,199,138
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		434,350		732,549	2,550,598				3,717,497
Local Match		56,275		94,909	330,457				481,641
LSSRP Bond									
Local AC									
Total		490,625		827,458	2,881,055				4,199,138
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		434,350		131,024	327,561				892,936
Local Match		56,275		16,976	42,439				115,689
LSSRP Bond									
Local AC									
Total		490,625		148,000	370,000				1,008,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3392	HBP	PE				131,024	327,561				458,585
	Local Match					16,976	42,439				59,415
Fed. Reimb. Rate: 88.53% 9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.										Total:	518,000
3392	HBP	PE	-434,350	434,350							
	Local Match		-56,275	56,275							
Fed. Reimb. Rate: 88.53% 10/4/2011 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2011 Survey.										Total:	_____
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 7/28/2010 Chien Wu: Correct PE authorization to FFY09 /10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3392 HBP PE	-24,899								-24,899
Local Match	-3,226								-3,226
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total: -28,125
3392 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2008 Chien Wu: update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3392 HBP PE	459,249								459,249
Local Match	59,501								59,501
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total: 518,750

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3392	HBP	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Funds not obligated in FY requested. Funds moved from 11/12 to 13/14.									Total: _____	
3392	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.									Total: _____	
3392	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.									Total: 30,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				601,524	2,196,478				2,798,002
Local Match				77,934	284,577				362,511
LSSRP Bond									
Local AC									
Total				679,458	2,481,055				3,160,513

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3392	HBP	CON				-2,335,598					-2,335,598
	Local Match					-302,602					-302,602
Fed. Reimb. Rate: 88.53% 9/7/2012 Chien Wu: As requested in September 2012 HBP Survey										Total:	-2,638,200
3392	HBP	CON				601,524	2,196,478				2,798,002
	Local Match					77,934	284,577				362,511
Fed. Reimb. Rate: 88.53% 9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.										Total:	3,160,513
3392	HBP	CON			-1,737,401	2,335,598					598,197
	Local Match				-225,099	302,602					77,503
Fed. Reimb. Rate: 88.53% 10/4/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months										Total:	675,700
3392	HBP	CON			1,737,401					-1,737,401	
	Local Match				225,099					-225,099	
Fed. Reimb. Rate: 88.53% 10/13/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.										Total:	
3392	HBP	CON					-1,737,401			1,737,401	
	Local Match						-225,099			225,099	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3392	HBP	CON			-1,737,401	1,737,401					
	Local Match				-225,099	225,099					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3392	HBP	CON		-1,737,401	1,737,401						
	Local Match			-225,099	225,099						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3392 HBP CON		1,737,401						-1,278,152	459,249
Local Match		225,099						-165,598	59,501
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	518,750
3392 HBP CON								1,278,152	1,278,152
Local Match								165,598	165,598
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	1,443,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5928(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	760,000	265,000							1,025,000
R/W				100,000					100,000
CON								6,034,000	6,034,000
Total	760,000	265,000		100,000				6,034,000	7,159,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	608,000	212,000		100,000				6,034,000	6,954,000
Local Match	152,000	53,000							205,000
LSSRP Bond									
Local AC									
Total	760,000	265,000		100,000				6,034,000	7,159,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	608,000	212,000							820,000
Local Match	152,000	53,000							205,000
LSSRP Bond									
Local AC									
Total	760,000	265,000							1,025,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1175	HBP	PE		212,000							212,000
	Local Match			53,000							53,000
Fed. Reimb. Rate: 80.00% 5/6/2011 Chien Wu: Revise to reflect cost increases in PE approved in Exhibit 6-D.										Total:	265,000
1175	HBP	PE	608,000								608,000
	Local Match		152,000								152,000
Fed. Reimb. Rate: 80.00% 5/6/2011 Chien Wu: Revise to correct reimbursement ratio.										Total:	760,000
1175	HBP	PE	-672,828								-672,828
	Local Match		-87,172								-87,172
Fed. Reimb. Rate: 88.53% 5/6/2011 Chien Wu: Revise to correct reimbursement ratio.										Total:	-760,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1175 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	1/30/2008 Chien Wu: post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge. Update to reflect programmed funds moved from 06/07 to 07/08FFY. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	_____
1175 HBP PE Local Match		70,824							70,824
Fed. Reimb. Rate: 88.53%	post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge.							Total:	9,176
									80,000
1175 HBP PE Local Match		602,004							602,004
Fed. Reimb. Rate: 88.53%		77,996							77,996
								Total:	680,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1175	HBP	R/W			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	8/28/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	_____		
1175	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.							Total:	_____		
1175	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.							Total:	_____		
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1175 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/30/2008 Chien Wu: Move programmed funds from FFY 06/07 to FFY 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1175 HBP R/W Local Match		80,000							80,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). cost increase from additional R/W for the sidewalk on the proposed bridge.							Total:	80,000
1175 HBP R/W Local Match		20,000							20,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,034,000	6,034,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,034,000	6,034,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1175	HBP	CON							-6,034,000	6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____		
1175	HBP	CON						-6,034,000	6,034,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
1175	HBP	CON					-6,034,000	6,034,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
1175	HBP	CON					6,034,000			-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	_____		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1175 HBP CON Local Match							-6,034,000	6,034,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1175 HBP CON Local Match						-6,034,000	6,034,000		
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1175 HBP CON Local Match					-6,034,000	6,034,000			
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1175 HBP CON Local Match					6,034,000			-6,034,000	
Fed. Reimb. Rate: 100.00%	9/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	_____
1175 HBP CON Local Match					-6,034,000			6,034,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1175 HBP CON Local Match					6,034,000			-6,034,000	
Fed. Reimb. Rate: 100.00%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	_____
1175 HBP CON Local Match					-6,034,000			6,034,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
1175 HBP CON Local Match				-6,034,000	6,034,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	_____
1175 HBP CON Local Match			-6,034,000	6,034,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1175 HBP CON Local Match			6,034,000					-6,034,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1175 HBP CON Local Match		-6,034,000						6,034,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1175 HBP CON Local Match			2,525,000						2,525,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Cost increase from addition of sidewalk to the proposed bridge.							Total:	2,525,000
1175 HBP CON Local Match			3,509,000						3,509,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,509,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE. Replace 2 lane bridge (with median) with 2 lane bridge (with median).

Fed Proj: BRLS-5928(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	735,000								735,000
R/W				40,000					40,000
CON								3,500,000	3,500,000
Total	735,000			40,000				3,500,000	4,275,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	650,696			35,412				3,098,550	3,784,658
Local Match	84,305			4,588				401,450	490,343
LSSRP Bond									
Local AC									
Total	735,000			40,000				3,500,000	4,275,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	650,696								650,696
Local Match	84,305								84,305
LSSRP Bond									
Local AC									
Total	735,000								735,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3194	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Fed. Reimb. Rate: 88.53% 11/14/2007 Chien Wu: post programming adjustment due to cost increase.										Total:	420,000
3194	HBP	PE	278,870								278,870
	Local Match		36,131								36,131
Fed. Reimb. Rate: 88.53%										Total:	315,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3194	HBP	R/W			-35,412	35,412					
	Local Match				-4,588	4,588					
Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months										Total:	
3194	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										Total:	
3194	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.										Total:	
3194	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,098,550	3,098,550
Local Match								401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3194	HBP	CON							-3,098,550	3,098,550	
	Local Match								-401,450	401,450	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3194 HBP Local Match	CON					-3,098,550	3,098,550		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3194 HBP Local Match	CON				-3,098,550	3,098,550			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3194 HBP Local Match	CON				3,098,550			-3,098,550	
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total: _____
3194 HBP Local Match	CON						-3,098,550	3,098,550	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3194 HBP Local Match	CON					-3,098,550	3,098,550		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3194 HBP Local Match	CON				-3,098,550	3,098,550			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3194 HBP Local Match	CON				3,098,550			-3,098,550	
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total: _____
3194 HBP Local Match	CON				-3,098,550			3,098,550	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3194 HBP Local Match	CON				3,098,550			-3,098,550	
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total: _____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3194 HBP CON					-3,098,550			3,098,550	
Local Match					-401,450			401,450	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3194 HBP CON				-3,098,550	3,098,550				
Local Match				-401,450	401,450				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3194 HBP CON				3,098,550				-3,098,550	
Local Match				401,450				-401,450	
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
3194 HBP CON				-3,098,550				3,098,550	
Local Match				-401,450				401,450	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3194 HBP CON				3,098,550					3,098,550
Local Match				401,450					401,450
Fed. Reimb. Rate: 88.53%								Total:	3,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5928(104)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	300,000			375,000					675,000
R/W					75,000				75,000
CON						10,525,000			10,525,000
Total	300,000			375,000	75,000	10,525,000			11,275,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	265,590			331,988	66,398	9,317,783			9,981,758
Local Match	34,410			43,013	8,603	1,207,218			1,293,243
LSSRP Bond									
Local AC									
Total	300,000			375,000	75,000	10,525,000			11,275,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	265,590			331,988					597,578
Local Match	34,410			43,013					77,423
LSSRP Bond									
Local AC									
Total	300,000			375,000					675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1677	HBP	PE			-331,988	331,988					
	Local Match				-43,013	43,013					
Fed. Reimb. Rate: 88.53% 8/28/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	
1677	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months										Total:	
1677	HBP	PE		177,060	154,928						331,988
	Local Match			22,940	20,073						43,013
Fed. Reimb. Rate: 88.53% 10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.										Total:	375,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1677	HBP	PE		-331,988							-331,988
	Local Match			-43,013							-43,013
Fed. Reimb. Rate: 88.53% 10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.										Total:	-375,000
1677	HBP	PE		-331,988	331,988						
	Local Match			-43,013	43,013						
Fed. Reimb. Rate: 88.53% 10/14/2009 Wesley Zinke: PE funds moved from FFY 8/9 to (9/10 and 10/11). As requested in October 2009 Survey.										Total:	
1677	HBP	PE		597,578							597,578
	Local Match			77,423							77,423
Fed. Reimb. Rate: 88.53% 10/24/2008 Shannon Mlcoch: new project.....										Total:	675,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1677	HBP	R/W				-66,398	66,398				
	Local Match					-8,603	8,603				
Fed. Reimb. Rate: 88.53% 8/28/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	
1677	HBP	R/W			-66,398	66,398					
	Local Match				-8,603	8,603					
Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months										Total:	
1677	HBP	R/W		-66,398	66,398						
	Local Match			-8,603	8,603						
Fed. Reimb. Rate: 88.53% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										Total:	
1677	HBP	R/W		-66,398	66,398						
	Local Match			-8,603	8,603						
Fed. Reimb. Rate: 88.53% 10/14/2009 Wesley Zinke: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	
1677	HBP	R/W		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53% 10/24/2008 Shannon Mlcoch: new project.....										Total:	75,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						9,317,783			9,317,783
Local Match						1,207,218			1,207,218
LSSRP Bond									
Local AC									
Total						10,525,000			10,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1677	HBP	CON					-9,317,783	9,317,783			
	Local Match						-1,207,218	1,207,218			
Fed. Reimb. Rate: 88.53% 8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.										Total:	
1677	HBP	CON			-9,317,783		9,317,783				
	Local Match				-1,207,218		1,207,218				
Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months										Total:	
1677	HBP	CON		-9,317,783	9,317,783						
	Local Match			-1,207,218	1,207,218						
Fed. Reimb. Rate: 88.53% 10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.										Total:	
1677	HBP	CON		9,317,783							9,317,783
	Local Match			1,207,218							1,207,218
Fed. Reimb. Rate: 88.53% 10/24/2008 Shannon Mlcoch: new project.....										Total:	10,525,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Fed Proj: BRLS-5928(107)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		379,625		200,000					579,625
R/W					120,000				120,000
CON								1,974,500	1,974,500
Total		379,625		200,000	120,000			1,974,500	2,674,125
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		336,082		177,060	106,236			1,748,025	2,367,403
Local Match		43,543		22,940	13,764			226,475	306,722
LSSRP Bond									
Local AC									
Total		379,625		200,000	120,000			1,974,500	2,674,125
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		336,082		177,060					513,142
Local Match		43,543		22,940					66,483
LSSRP Bond									
Local AC									
Total		379,625		200,000					579,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3727	HBP	PE				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53% 8/28/2012 Chien Wu: As requested in September 2012 HBP Survey.										Total:	200,000
3727	HBP	PE		336,082							336,082
	Local Match			43,543							43,543
Fed. Reimb. Rate: 88.53% 10/12/2010 Linda Newton: New eligible project.										Total:	379,625

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					106,236				106,236
Local Match					13,764				13,764
LSSRP Bond									
Local AC									
Total					120,000				120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3727	HBP	R/W				-106,236	106,236				
	Local Match					-13,764	13,764				
Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months										Total:	
3727	HBP	R/W				106,236					106,236
	Local Match					13,764					13,764
Fed. Reimb. Rate: 88.53% 10/12/2010 Linda Newton: New eligible project.										Total:	120,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3727	HBP	CON							-1,748,025	1,748,025	
	Local Match								-226,475	226,475	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3727	HBP	CON							1,748,025	-1,748,025	
	Local Match								226,475	-226,475	
Fed. Reimb. Rate: 88.53% 8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.										Total:	
3727	HBP	CON							-1,748,025	1,748,025	
	Local Match								-226,475	226,475	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3727 HBP CON							1,748,025	-1,748,025		
Local Match							226,475	-226,475		
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total: _____	
3727 HBP CON								1,748,025	1,748,025	
Local Match								226,475	226,475	
Fed. Reimb. Rate: 88.53%	10/12/2010 Linda Newton: New eligible project.								Total: _____	1,974,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD. Replace existing 2-lane with new 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				640,000					640,000
R/W							200,000		200,000
CON								3,585,000	3,585,000
Total				640,000			200,000	3,585,000	4,425,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				566,592			177,060	3,173,801	3,917,453
Local Match				73,408			22,940	411,200	507,548
LSSRP Bond									
Local AC									
Total				640,000			200,000	3,585,000	4,425,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				566,592					566,592
Local Match				73,408					73,408
LSSRP Bond									
Local AC									
Total				640,000					640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3957	HBP	PE				566,592					566,592
	Local Match					73,408					73,408
Fed. Reimb. Rate: 88.53%											
6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.										Total:	640,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3957	HBP	R/W							177,060		177,060
	Local Match								22,940		22,940
Fed. Reimb. Rate: 88.53% 6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.										Total:	200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,173,801	3,173,801
Local Match								411,200	411,200
LSSRP Bond									
Local AC									
Total								3,585,000	3,585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3957	HBP	CON								3,173,801	3,173,801
	Local Match									411,200	411,200
Fed. Reimb. Rate: 88.53% 6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.										Total:	3,585,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD. Replace existing 2-lane with new 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				100,000	300,500				400,500
R/W						100,000			100,000
CON								2,242,800	2,242,800
Total				100,000	300,500	100,000		2,242,800	2,743,300
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				88,530	266,033	88,530		1,985,551	2,428,643
Local Match				11,470	34,467	11,470		257,249	314,657
LSSRP Bond									
Local AC									
Total				100,000	300,500	100,000		2,242,800	2,743,300
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				88,530	266,033				354,563
Local Match				11,470	34,467				45,937
LSSRP Bond									
Local AC									
Total				100,000	300,500				400,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3956	HBP	PE				88,530	266,033				354,563
	Local Match					11,470	34,467				45,937

Fed. Reimb. Rate: 88.53%

6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12. PE capped at \$100,000 for initial authorization request to determine the project scope for replacement.

Total: 400,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3956	HBP	R/W						88,530			88,530
	Local Match							11,470			11,470
Fed. Reimb. Rate: 88.53% 6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,985,551	1,985,551
Local Match								257,249	257,249
LSSRP Bond									
Local AC									
Total								2,242,800	2,242,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3956	HBP	CON								1,985,551	1,985,551
	Local Match									257,249	257,249
Fed. Reimb. Rate: 88.53% 6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.										Total:	2,242,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5928(068)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	275,000			368,000					643,000
R/W									
CON						2,149,200			2,149,200
Total	275,000			368,000		2,149,200			2,792,200
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	243,458			325,790		2,149,200			2,718,448
Local Match	31,543			42,210					73,752
LSSRP Bond									
Local AC									
Total	275,000			368,000		2,149,200			2,792,200
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	243,458			325,790					569,248
Local Match	31,543			42,210					73,752
LSSRP Bond									
Local AC									
Total	275,000			368,000					643,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3168	HBP	PE		-325,790		325,790					
	Local Match			-42,210		42,210					
Fed. Reimb. Rate: 88.53% 8/28/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2012 Survey.										Total:	
3168	HBP	PE		-30,986							-30,986
	Local Match			-4,015							-4,015
Fed. Reimb. Rate: 88.53% 11/4/2010 Srilatha Raavi: Update per HBP survey September, 2010.										Total:	-35,000
3168	HBP	PE		-695,846		325,790					-370,055
	Local Match			-90,154		42,210					-47,945
Fed. Reimb. Rate: 88.53% 10/7/2010 Srilatha Raavi: Update per HBP survey September, 2010 and 6-D submitted by agency										Total:	-418,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3168	HBP	PE	695,846								695,846
	Local Match		90,154								90,154
Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: Update per HBP Survey 2009.										Total:	786,000
3168	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53% Contra Costa County requested to advance this project by substituting 28C0376.										Total:	35,000
3168	HBP	PE	243,458								243,458
	Local Match		31,543								31,543
Fed. Reimb. Rate: 88.53%										Total:	275,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						2,149,200			2,149,200
Local Match									
LSSRP Bond									
Local AC									
Total						2,149,200			2,149,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3168	HBP	CON					-2,149,200	2,149,200			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3168	HBP	CON				-2,149,200	2,149,200				
	Local Match										
Fed. Reimb. Rate: 100.00% 8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	
3168	HBP	CON			-1,933,000	2,149,200					216,200
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2010 Srilatha Raavi: Update per HBP survey September, 2010.										Total:	216,200
3168	HBP	CON			1,933,000					-1,300,000	633,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: Update per HBP Survey 2009.										Total:	633,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3168 HBP CON Local Match		-1,300,000						1,300,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3168 HBP CON Local Match		1,300,000							1,300,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,300,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5928(108)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		304,000		250,000					554,000
R/W					70,000				70,000
CON								1,582,000	1,582,000
Total		304,000		250,000	70,000			1,582,000	2,206,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		304,000		250,000	70,000			1,582,000	2,206,000
Local Match									
LSSRP Bond									
Local AC									
Total		304,000		250,000	70,000			1,582,000	2,206,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		304,000		250,000					554,000
Local Match									
LSSRP Bond									
Local AC									
Total		304,000		250,000					554,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
829	HBP	PE				250,000					250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/28/2012 Chien Wu: As requested in September 2012 HBP Survey.										Total:	250,000
829	HBP	PE		304,000						-400,000	-96,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/14/2010 Linda Newton: New eligible project. Scope clear										Total:	-96,000
829	HBP	PE		-400,000						400,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
829 HBP PE Local Match	-400,000	400,000							
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY.							Total:	
829 HBP PE Local Match		400,000							400,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	400,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
829	HBP	R/W					70,000			-40,000	30,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/14/2010 Linda Newton: New eligible project. Scope clear.									Total:	30,000
829	HBP	R/W			-40,000					40,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.									Total:	
829	HBP	R/W	-40,000		40,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY for 28C0226.									Total:	
829	HBP	R/W		40,000							40,000
		Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	40,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,582,000	1,582,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,582,000	1,582,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
829	HBP	CON							-1,582,000	1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
829	HBP	CON							1,582,000	-1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months										Total:	
829	HBP	CON								82,000	82,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/14/2010 Linda Newton: New eligible project. Scope clear.										Total:	82,000
829	HBP	CON		-1,500,000						1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current FFY for 28C0226.										Total:	
829	HBP	CON		1,500,000							1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Moraga BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge. New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					467,500				467,500
R/W						100,000			100,000
CON								2,618,000	2,618,000
Total					467,500	100,000		2,618,000	3,185,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					413,878	88,530		2,317,715	2,820,123
Local Match					53,622	11,470		300,285	365,377
LSSRP Bond									
Local AC									
Total					467,500	100,000		2,618,000	3,185,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					413,878				413,878
Local Match					53,622				53,622
LSSRP Bond									
Local AC									
Total					467,500				467,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4070	HBP	PE				-413,878	413,878				
	Local Match					-53,622	53,622				
Fed. Reimb. Rate: 88.53% 3/20/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Phase anticipated to be advanced with EPSP.										Total:	
4070	HBP	PE				413,878					413,878
	Local Match					53,622					53,622
Fed. Reimb. Rate: 88.53% 3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.										Total:	467,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4070	HBP	R/W						88,530			88,530
	Local Match							11,470			11,470
Fed. Reimb. Rate: 88.53% 3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.										Total:	100,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4070	HBP	CON							-2,317,715	2,317,715	
	Local Match								-300,285	300,285	
Fed. Reimb. Rate: 88.53% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

4070	HBP	CON							2,317,715		2,317,715
	Local Match								300,285		300,285
Fed. Reimb. Rate: 88.53% 3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.										Total:	2,618,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Orinda

BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	127,000								127,000
R/W	33,604								33,604
CON								1,148,000	1,148,000
Total	160,604							1,148,000	1,308,604
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	142,183							1,016,324	1,158,507
Local Match	14,567								14,567
LSSRP Bond	3,854							131,676	135,530
Local AC									
Total	160,604							1,148,000	1,308,604
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	112,433								112,433
Local Match	14,567								14,567
LSSRP Bond									
Local AC									
Total	127,000								127,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2073	HBP	PE	112,433								112,433
	Local Match		14,567								14,567
Fed. Reimb. Rate: 88.53%										Total:	127,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	29,750								29,750
Local Match									
LSSRP Bond	3,854								3,854
Local AC									
Total	33,604								33,604

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2073	HBP	R/W	29,750								29,750
	LSSRP Bond		3,854								3,854
Fed. Reimb. Rate: 88.53%										Total:	33,604

10/14/2008 Eric Bost: Bond Funds approved.
 10/14/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,016,324	1,016,324
Local Match									
LSSRP Bond								131,676	131,676
Local AC									
Total								1,148,000	1,148,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2073	HBP	CON							-1,016,324	1,016,324	
	LSSRP Bond								-131,676	131,676	
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2073	HBP	CON						-1,016,324	1,016,324		
	LSSRP Bond							-131,676	131,676		
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2073	HBP	CON					-1,016,324	1,016,324			
	LSSRP Bond							-131,676	131,676		
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2073	HBP	CON				-1,016,324	1,016,324				
	LSSRP Bond							-131,676	131,676		
Fed. Reimb. Rate: 88.53%										Total:	

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2073 HBP CON			-1,016,324	1,016,324					
LSSRP Bond			-131,676	131,676					
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2073 HBP CON		-1,016,324		1,016,324					
LSSRP Bond		-131,676		131,676					
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total: _____
2073 HBP CON		564,821							564,821
LSSRP Bond		73,179							73,179
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to approve cost increase.								Total: _____ 638,000
2073 HBP CON		451,503							451,503
LSSRP Bond		58,497							58,497
Fed. Reimb. Rate: 88.53%									Total: _____ 510,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Orinda BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W	15,000								15,000
CON								150,000	150,000
Total	15,000							150,000	165,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	13,280							132,795	146,075
Local Match									
LSSRP Bond	1,721							17,205	18,926
Local AC									
Total	15,000							150,000	165,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	13,280								13,280
Local Match									
LSSRP Bond	1,721								1,721
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2074	HBP	R/W	13,280								13,280
	LSSRP Bond		1,721								1,721
Fed. Reimb. Rate: 88.53% 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	15,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2074	HBP	CON							-132,795	132,795		
	LSSRP Bond								-17,205	17,205		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
2074	HBP	CON					-132,795		132,795			
	LSSRP Bond						-17,205		17,205			
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey.							Total:		
2074	HBP	CON				-132,795	132,795					
	LSSRP Bond					-17,205	17,205					
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2074	HBP	CON			-132,795	132,795						
	LSSRP Bond				-17,205	17,205						
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		
2074	HBP	CON	-132,795		132,795							
	LSSRP Bond		-17,205		17,205							
Fed. Reimb. Rate: 88.53%			10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.							Total:		
2074	HBP	CON	132,795		-92,071						40,724	
	LSSRP Bond		17,205		-11,929						5,276	
Fed. Reimb. Rate: 88.53%			10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D for cost increase approval.							Total:		46,000
2074	HBP	CON		-92,071	92,071							
	LSSRP Bond			-11,929	11,929							
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2074 HBP CON	-92,071	92,071							
LSSRP Bond	-11,929	11,929							
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074 HBP CON	92,071								92,071
LSSRP Bond	11,929								11,929
Fed. Reimb. Rate: 88.53%								Total:	104,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Pittsburg

BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Fed Proj: STPLZ-5127(005)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		137,500		22,000					159,500
R/W									
CON								600,500	600,500
Total		137,500		22,000				600,500	760,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		121,729		19,477				531,623	672,828
Local Match		15,771		2,523				68,877	87,172
LSSRP Bond									
Local AC									
Total		137,500		22,000				600,500	760,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		121,729		19,477					141,205
Local Match		15,771		2,523					18,295
LSSRP Bond									
Local AC									
Total		137,500		22,000					159,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2061	HBP	PE			-19,477	19,477					
	Local Match				-2,523	2,523					
Fed. Reimb. Rate: 88.53% 9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.										Total:	
2061	HBP	PE			19,477						19,477
	Local Match				2,523						2,523
Fed. Reimb. Rate: 88.53% 10/19/2011 Reza Fereshtehnejad: Additional PE funds to include BPMP work into the seismic project.										Total:	22,000
2061	HBP	PE		121,729							121,729
	Local Match			15,771							15,771
Fed. Reimb. Rate: 88.53% 6/10/2010 Reza Fereshtehnejad: Funds needed to complete design										Total:	137,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								531,623	531,623
Local Match								68,877	68,877
LSSRP Bond									
Local AC									
Total								600,500	600,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2061	HBP	CON							-531,623	531,623	
	Local Match								-68,877	68,877	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
2061	HBP	CON						-531,623	531,623		
	Local Match							-68,877	68,877		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2061	HBP	CON					-531,623	531,623			
	Local Match						-68,877	68,877			
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2061	HBP	CON				443,036					443,036
	Local Match					57,400					57,400
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Bond funding no longer available.										Total:	500,436
2061	HBP	CON				-443,036					-443,036
	LSSRP Bond					-57,400					-57,400
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Bond funding no longer available.										Total:	-500,436
2061	HBP	CON				-443,036	443,036				
	Local Match					-57,400	57,400				
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2061	HBP	CON				-88,587	88,587				
	Local Match					-11,477	11,477				
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2061	HBP	CON				88,587	-97,383				-8,796
	Local Match					11,477	-12,617				-1,140
Fed. Reimb. Rate: 88.53% 9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.										Total:	-9,936
2061	HBP	CON				443,036	-675,041				-232,005
	LSSRP Bond					57,400	-87,459				-30,059
Fed. Reimb. Rate: 88.53% 9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.										Total:	-262,064
2061	HBP	CON				-675,041	675,041				
	LSSRP Bond					-87,459	87,459				
Fed. Reimb. Rate: 88.53% 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2061	HBP	CON				-97,383	97,383				
	Local Match					-12,617	12,617				
Fed. Reimb. Rate: 88.53% 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2061	HBP	CON			-675,041	675,041					
	LSSRP Bond				-87,459	87,459					
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2061	HBP	CON			-97,383	97,383					
	Local Match				-12,617	12,617					
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2061	HBP	CON			97,383						97,383
	Local Match				12,617						12,617
Fed. Reimb. Rate: 88.53% 10/19/2011 Reza Fereshtehnejad: Include additional construction funds for BPMP work.										Total:	110,000
2061	HBP	CON			675,041	-675,041					
	LSSRP Bond				87,459	-87,459					
Fed. Reimb. Rate: 88.53% 10/19/2011 Reza Fereshtehnejad: Bond Funds approved. 9/29/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.										Total:	
2061	HBP	CON			-675,041	675,041					
	LSSRP Bond				-87,459	87,459					
Fed. Reimb. Rate: 88.53% 10/19/2011 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2061 HBP CON			675,041	-442,650					232,391
LSSRP Bond			87,459	-57,350					30,109
Fed. Reimb. Rate: 88.53%	6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 6/10/2010 Reza Fereshtehnejad: Additional funds needed for construction. SLA must concur with the PS&E.							Total:	262,500
2061 HBP CON			-442,650	442,650					
LSSRP Bond			-57,350	57,350					
Fed. Reimb. Rate: 88.53%	6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2061 HBP CON		-442,650	442,650						
LSSRP Bond		-57,350	57,350						
Fed. Reimb. Rate: 88.53%	6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2061 HBP CON		-442,650	442,650						
LSSRP Bond		-57,350	57,350						
Fed. Reimb. Rate: 88.53%	6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.							Total:	
2061 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2061 HBP CON		442,650	-177,060						265,590
LSSRP Bond		57,350	-22,940						34,410
Fed. Reimb. Rate: 88.53%	6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Cost/schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.							Total:	300,000
2061 HBP CON		-177,060	177,060						
LSSRP Bond		-22,940	22,940						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2061 HBP CON		177,060							177,060
LSSRP Bond		22,940							22,940
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.							Total:	200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2061 HBP CON		-177,060							-177,060
Local Match		-22,940							-22,940
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total: <u>-200,000</u>
2061 HBP CON		177,060							177,060
Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53%									Total: <u>200,000</u>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Pleasant Hill

BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5375(009)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	470,000	323,200							793,200
R/W	939,000	507,507							1,446,507
CON				4,000,000					4,000,000
Total	1,409,000	830,707		4,000,000					6,239,707
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,207,297	707,856		3,541,200					5,456,353
Local Match	201,703	122,851		458,800					783,354
LSSRP Bond									
Local AC									
Total	1,409,000	830,707		4,000,000					6,239,707
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	376,000	258,560							634,560
Local Match	94,000	64,640							158,640
LSSRP Bond									
Local AC									
Total	470,000	323,200							793,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
247	HBP	PE	376,000	258,560							634,560
	Local Match		94,000	64,640							158,640
Fed. Reimb. Rate: 80.00% 1/13/2012 Chien Wu: Correct actual reimbursement rate.										Total:	793,200
247	HBP	PE	-416,091	-286,129							-702,220
	Local Match		-53,909	-37,071							-90,980
Fed. Reimb. Rate: 88.53% 1/13/2012 Chien Wu: Correct actual reimbursement rate.										Total:	-793,200
247	HBP	PE		235,667	-235,667						
	Local Match			30,533	-30,533						
Fed. Reimb. Rate: 88.53% 1/13/2012 Chien Wu: Revise to reflect funds authorized in FFY10/11.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
247	HBP	PE		-327,561	235,667						-91,894
	Local Match			-42,439	30,533						-11,906
Fed. Reimb. Rate: 88.53% 10/4/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise										Total:	-103,800
247	HBP	PE		378,023							378,023
	Local Match			48,977							48,977
Fed. Reimb. Rate: 88.53% 10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.										Total:	427,000
247	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	831,297	449,296							1,280,593
Local Match	107,703	58,211							165,914
LSSRP Bond									
Local AC									
Total	939,000	507,507							1,446,507

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
247	HBP	R/W		227,971	-228,407						-436
	Local Match			29,536	-29,593						-57
Fed. Reimb. Rate: 88.53% 1/13/2012 Chien Wu: Revise to reflect funds authorized in FFY10/11.										Total:	-493
247	HBP	R/W		-228,407	228,407						
	Local Match			-29,593	29,593						
Fed. Reimb. Rate: 88.53% 10/4/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise										Total:	
247	HBP	R/W		246,113							246,113
	Local Match			31,887							31,887
Fed. Reimb. Rate: 88.53% 4/11/2011 Chien Wu: Revise to reflect cost increases as of March 2011.										Total:	278,000
247	HBP	R/W		-9,738							-9,738
	Local Match			-1,262							-1,262
Fed. Reimb. Rate: 88.53% 4/11/2011 Chien Wu: Delete funds programmed that were not obligated.										Total:	-11,000
247	HBP	R/W		203,619							203,619
	Local Match			26,381							26,381
Fed. Reimb. Rate: 88.53% 10/6/2010 Srilatha Raavi: Per HBP survey September, 2010.										Total:	230,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
247 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: update cost per HBP Survey 2009. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
247 HBP R/W Local Match			752,505						752,505
			97,495						97,495
Fed. Reimb. Rate: 88.53%	9/17/2008 Chien Wu: Update project cost and schedule							Total:	850,000
247 HBP R/W Local Match			88,530						88,530
			11,470						11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				3,541,200					3,541,200
Local Match				458,800					458,800
LSSRP Bond									
Local AC									
Total				4,000,000					4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
247	HBP	CON				442,650					442,650
	Local Match					57,350					57,350
Fed. Reimb. Rate: 88.53%	9/13/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	500,000		
247	HBP	CON			-3,098,550	3,098,550					
	Local Match				-401,450	401,450					
Fed. Reimb. Rate: 88.53%	9/13/2012 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:			
247	HBP	CON			2,655,900	-1,327,950	-1,327,950				
	Local Match				344,100	-172,050	-172,050				
Fed. Reimb. Rate: 88.53%	10/6/2011 Chien Wu: Revise to combine all CON funds in FFY 11/12.							Total:			
247	HBP	CON			-2,655,900	1,327,950	1,327,950				
	Local Match				-344,100	172,050	172,050				
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise							Total:			
247	HBP	CON			1,549,275	-1,549,275					
	Local Match				200,725	-200,725					
Fed. Reimb. Rate: 88.53%	1/7/2011 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12.							Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
247 HBP CON			1,549,275	1,549,275					3,098,550
Local Match			200,725	200,725					401,450
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total: 3,500,000
247 HBP CON			-3,098,550						-3,098,550
Local Match			-401,450						-401,450
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total: -3,500,000
247 HBP CON		-3,098,550	3,098,550						
Local Match		-401,450	401,450						
Fed. Reimb. Rate: 88.53%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
247 HBP CON		-3,098,550	3,098,550						
Local Match		-401,450	401,450						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:
247 HBP CON		3,098,550						-1,991,925	1,106,625
Local Match		401,450						-258,075	143,375
Fed. Reimb. Rate: 88.53%	9/17/2008 Chien Wu: Update project cost and schedule								Total: 1,250,000
247 HBP CON		-1,991,925						1,991,925	
Local Match		-258,075						258,075	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:
247 HBP CON		1,991,925							1,991,925
Local Match		258,075							258,075
Fed. Reimb. Rate: 88.53%									Total: 2,250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Richmond BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects. New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					537,500				537,500
R/W									
CON							1,612,500		1,612,500
Total					537,500		1,612,500		2,150,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					475,849		1,427,546		1,903,395
Local Match					61,651		184,954		246,605
LSSRP Bond									
Local AC									
Total					537,500		1,612,500		2,150,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					475,849				475,849
Local Match					61,651				61,651
LSSRP Bond									
Local AC									
Total					537,500				537,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4057	HBP	PE					475,849				475,849
	Local Match						61,651				61,651
Fed. Reimb. Rate: 88.53% 2/25/2013 Linda Newton: New eligible project.										Total:	537,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,427,546		1,427,546
Local Match							184,954		184,954
LSSRP Bond									
Local AC									
Total							1,612,500		1,612,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4057	HBP	CON							1,427,546		1,427,546
	Local Match								184,954		184,954
Fed. Reimb. Rate: 88.53% 2/25/2013 Linda Newton: New eligible project										Total:	1,612,500

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Fairfax BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5277(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	796,000		-788,525						7,475
R/W									
CON								1,586,200	1,586,200
Total	796,000		-788,525					1,586,200	1,593,675
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	704,699		-698,081					1,586,200	1,592,818
Local Match	91,301		-90,444						857
LSSRP Bond									
Local AC									
Total	796,000		-788,525					1,586,200	1,593,675
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	704,699		-698,081						6,618
Local Match	91,301		-90,444						857
LSSRP Bond									
Local AC									
Total	796,000		-788,525						7,475

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
662	HBP	PE			-698,081						-698,081
	Local Match				-90,444						-90,444
Fed. Reimb. Rate: 88.53% 3/15/2012 Linda Newton: Show de-obligation of federal funding due to inactive project.										Total:	-788,525
662	HBP	PE	704,699	-704,699							
	Local Match		91,301	-91,301							
Fed. Reimb. Rate: 88.53% 2/8/2011 Chien Wu: Correct to show actual PE funds obligated.										Total:	
662	HBP	PE	-704,699	704,699							
	Local Match		-91,301	91,301							
Fed. Reimb. Rate: 88.53% 10/7/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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662 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/6/2009 Eric Bost: Move funds into FFY 9/10. 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

662 HBP PE			704,699						
Local Match			91,301						
Fed. Reimb. Rate: 88.53%	New candidate project accepted into the Program							Total:	796,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,586,200	1,586,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,586,200	1,586,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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662	HBP	CON							-1,586,200	1,586,200	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

New!

662	HBP	CON						-1,586,200	1,586,200		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

662	HBP	CON						1,586,200		-1,586,200	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:			

662	HBP	CON								1,586,200	1,586,200
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project accepted into the Program							Total:	1,586,200		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Fairfax BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge. New!

3/6/2013: Toll credits used for PE. Toll credits used for CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				296,750	348,250				645,000
R/W									
CON								1,661,800	1,661,800
Total				296,750	348,250			1,661,800	2,306,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				296,750	348,250			1,661,800	2,306,800
Local Match									
LSSRP Bond									
Local AC									
Total				296,750	348,250			1,661,800	2,306,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				296,750	348,250				645,000
Local Match									
LSSRP Bond									
Local AC									
Total				296,750	348,250				645,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4062	HBP	PE					348,250				348,250
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	348,250
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
3/1/2013 Chien Wu: Additional PE funds after PE costs are approved to be determined later.											
4062	HBP	PE				296,750					296,750
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	296,750
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
3/1/2013 Chien Wu: New HBP application accepted on February 11, 2013 as shown in Exhibit 6A. PE funds capped at \$296,750.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,661,800	1,661,800
Local Match									
LSSRP Bond									
Local AC									
Total								1,661,800	1,661,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
4062	HBP	CON							-1,661,800	1,661,800		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total: _____		
4062	HBP	CON							1,661,800		1,661,800	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: New HBP application accepted into HBP on February 11, 2013.							Total: _____		1,661,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Fairfax

BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5277(005)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					250,000				250,000
R/W									
CON								195,000	195,000
Total					250,000			195,000	445,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					221,325			172,634	393,959
Local Match					28,675				28,675
LSSRP Bond								22,367	22,367
Local AC									
Total					250,000			195,000	445,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2052	HBP	PE			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53% 10/5/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Non-responsive on September 2012 survey. Due to being a seismic project, moved the PE to 13/14.										Total:	
2052	HBP	PE			221,325						221,325
	Local Match				28,675						28,675
Fed. Reimb. Rate: 88.53% 3/29/2010 Reza Fereshtehnejad: Requesting PE funds to complete the bridge retrofit. The request is for \$705K. It does not appear reasonable										Total:	250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								172,634	172,634
Local Match									
LSSRP Bond								22,367	22,367
Local AC									
Total								195,000	195,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2052	HBP	CON					-172,634			172,634	
	LSSRP Bond						-22,367			22,367	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
2052	HBP	CON				-172,634	172,634				
	LSSRP Bond					-22,367	22,367				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
2052	HBP	CON			-172,634	172,634					
	LSSRP Bond				-22,367	22,367					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
2052	HBP	CON		-172,634	172,634						
	LSSRP Bond			-22,367	22,367						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
2052	HBP	CON		172,634							172,634
	LSSRP Bond			22,367							22,367
Fed. Reimb. Rate: 88.53%										Total:	195,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Fairfax BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				114,925					114,925
R/W									
CON						344,775			344,775
Total				114,925		344,775			459,700
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				101,743		305,229			406,972
Local Match				13,182		39,546			52,728
LSSRP Bond									
Local AC									
Total				114,925		344,775			459,700
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				101,743					101,743
Local Match				13,182					13,182
LSSRP Bond									
Local AC									
Total				114,925					114,925

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4019	HBP	PE				101,743					101,743
	Local Match					13,182					13,182
Fed. Reimb. Rate: 88.53% 10/5/2012 Linda Newton: New eligible project.										Total:	114,925

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						305,229			305,229
Local Match						39,546			39,546
LSSRP Bond									
Local AC									
Total						344,775			344,775

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4019	HBP	CON						305,229			305,229
	Local Match							39,546			39,546
Fed. Reimb. Rate: 88.53% 10/5/2012 Linda Newton: New eligible project.										Total:	344,775

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Larkspur BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Fed Proj: BHLS-5166(015)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,469,300			335,000					1,804,300
R/W									
CON								15,517,350	15,517,350
Total	1,469,300			335,000				15,517,350	17,321,650
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,300,771			296,576				13,737,510	15,334,857
Local Match	168,529			38,425				1,779,840	1,986,793
LSSRP Bond									
Local AC									
Total	1,469,300			335,000				15,517,350	17,321,650
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,300,771			296,576					1,597,347
Local Match	168,529			38,425					206,953
LSSRP Bond									
Local AC									
Total	1,469,300			335,000					1,804,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1480	HBP	PE				296,576					296,576
	Local Match					38,425					38,425
Fed. Reimb. Rate: 88.53% 9/6/2012 Xi Zhang: 2012 HBP Survey										Total:	335,000
1480	HBP	PE		101,190							101,190
	Local Match			13,110							13,110
Fed. Reimb. Rate: 88.53% post programming adjustment due to cost increase.										Total:	114,300
1480	HBP	PE		1,199,582							1,199,582
	Local Match			155,419							155,419
Fed. Reimb. Rate: 88.53%										Total:	1,355,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								13,737,510	13,737,510
Local Match								1,779,840	1,779,840
LSSRP Bond									
Local AC									
Total								15,517,350	15,517,350

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1480	HBP	CON							-13,737,510	13,737,510		
	Local Match								-1,779,840	1,779,840		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
1480	HBP	CON						-13,737,510	13,737,510			
	Local Match							-1,779,840	1,779,840			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1480	HBP	CON					-13,737,510	13,737,510				
	Local Match						-1,779,840	1,779,840				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1480	HBP	CON				13,737,510				-12,394,200	1,343,310	
	Local Match					1,779,840				-1,605,800	174,040	
Fed. Reimb. Rate: 88.53%			9/6/2012 Xi Zhang: 2012 HBP Survey							Total:		1,517,350
1480	HBP	CON							-12,394,200	12,394,200		
	Local Match								-1,605,800	1,605,800		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1480	HBP	CON						-12,394,200	12,394,200			
	Local Match							-1,605,800	1,605,800			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1480 HBP CON					-12,394,200	12,394,200			
Local Match					-1,605,800	1,605,800			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1480 HBP CON				-12,394,200	12,394,200				
Local Match				-1,605,800	1,605,800				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1480 HBP CON				12,394,200				-12,394,200	
Local Match				1,605,800				-1,605,800	
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____
1480 HBP CON					-12,394,200			12,394,200	
Local Match					-1,605,800			1,605,800	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1480 HBP CON				-12,394,200	12,394,200				
Local Match				-1,605,800	1,605,800				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1480 HBP CON				12,394,200				-12,394,200	
Local Match				1,605,800				-1,605,800	
Fed. Reimb. Rate: 88.53%	10/14/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	_____
1480 HBP CON					-12,394,200			12,394,200	
Local Match					-1,605,800			1,605,800	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1480 HBP CON				-12,394,200	12,394,200				
Local Match				-1,605,800	1,605,800				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1480 HBP CON			-12,394,200	12,394,200					
Local Match			-1,605,800	1,605,800					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
1480 HBP CON		-12,394,200	12,394,200						
Local Match		-1,605,800	1,605,800						
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.							Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1480 HBP CON		12,394,200						-8,578,557	3,815,643
Local Match		1,605,800						-1,111,443	494,357
Fed. Reimb. Rate: 88.53%	11/13/2008 Chien Wu: Update project cost and schedule.							Total:	4,310,000
1480 HBP CON								8,578,557	
Local Match								1,111,443	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1480 HBP CON									8,578,557
Local Match									1,111,443
Fed. Reimb. Rate: 88.53%								Total:	9,690,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Larkspur

BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5166(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	731,100	463,800							1,194,900
R/W									
CON								2,517,210	2,517,210
Total	731,100	463,800						2,517,210	3,712,110
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	584,880	371,040						2,228,486	3,184,406
Local Match	146,220	92,760						288,724	527,704
LSSRP Bond									
Local AC									
Total	731,100	463,800						2,517,210	3,712,110
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	584,880	371,040							955,920
Local Match	146,220	92,760							238,980
LSSRP Bond									
Local AC									
Total	731,100	463,800							1,194,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1477	HBP	PE		224,880							224,880
	Local Match			56,220							56,220
Fed. Reimb. Rate: 80.00% 4/4/2011 Chien Wu: Revise to reflect the approved cost increase.										Total:	281,100
1477	HBP	PE		146,160							146,160
	Local Match			36,540							36,540
Fed. Reimb. Rate: 80.00% 10/14/2010 Chien Wu: As requested in September 2010 HBP Survey.										Total:	182,700
1477	HBP	PE	584,880								584,880
	Local Match		146,220								146,220
Fed. Reimb. Rate: 80.00% Corrects PE funding and adds funds to projects										Total:	731,100

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1477 HBP PE	-454,775								-454,775	
Local Match	-58,921								-58,921	
Fed. Reimb. Rate: 88.53%	Backs out PE funds at wrong match rate.								Total:	-513,696

1477 HBP PE	454,775								454,775	
Local Match	58,921								58,921	
Fed. Reimb. Rate: 88.53%									Total:	513,696

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1477 HBP	R/W		-88,530								-88,530
Local Match			-11,470								-11,470
Fed. Reimb. Rate: 88.53%	R/W no longer required.								Total:	-100,000	

1477 HBP	R/W		88,530								88,530
Local Match			11,470								11,470
Fed. Reimb. Rate: 88.53%									Total:	100,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,228,486	2,228,486
Local Match								288,724	288,724
LSSRP Bond									
Local AC									
Total								2,517,210	2,517,210

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1477 HBP	CON								-2,228,486	2,228,486	
Local Match									-288,724	288,724	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1477 HBP CON Local Match						-2,228,486	2,228,486		
Fed. Reimb. Rate: 88.53%						-288,724	288,724		
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1477 HBP CON Local Match					-2,228,486	2,228,486			
Fed. Reimb. Rate: 88.53%					-288,724	288,724			
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1477 HBP CON Local Match				-2,228,486	2,228,486				
Fed. Reimb. Rate: 88.53%				-288,724	288,724				
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1477 HBP CON Local Match				2,228,486			-2,999,396		-770,910
Fed. Reimb. Rate: 88.53%				288,724			-388,604		-99,880
9/6/2012 Xi Zhang: 2012 HBP Survey									Total: _____ -870,790
1477 HBP CON Local Match						-2,999,396	2,999,396		
Fed. Reimb. Rate: 88.53%						-388,604	388,604		
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1477 HBP CON Local Match					-2,999,396	2,999,396			
Fed. Reimb. Rate: 88.53%					-388,604	388,604			
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1477 HBP CON Local Match				-2,999,396	2,999,396				
Fed. Reimb. Rate: 88.53%				-388,604	388,604				
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1477 HBP CON Local Match				2,999,396				-2,999,396	
Fed. Reimb. Rate: 88.53%				388,604				-388,604	
10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total: _____ -388,604
1477 HBP CON Local Match					-2,999,396			2,999,396	
Fed. Reimb. Rate: 88.53%					-388,604			388,604	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____ 388,604

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1477 HBP CON				-2,999,396	2,999,396				
Local Match				-388,604	388,604				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1477 HBP CON			-2,999,396	2,999,396					
Local Match			-388,604	388,604					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1477 HBP CON			2,999,396					-2,107,014	892,382
Local Match			388,604					-272,986	115,618
Fed. Reimb. Rate: 88.53%	10/14/2010 Chien Wu: As requested in September 2010 HBP Survey.							Total:	1,008,000
1477 HBP CON					-2,107,014			2,107,014	
Local Match					-272,986			272,986	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1477 HBP CON				-2,107,014	2,107,014				
Local Match				-272,986	272,986				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1477 HBP CON			-2,107,014	2,107,014					
Local Match			-272,986	272,986					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1477 HBP CON			-2,107,014	2,107,014					
Local Match			-272,986	272,986					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
1477 HBP CON			-2,107,014	2,107,014					
Local Match			-272,986	272,986					
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	
1477 HBP CON			2,107,014					-2,107,014	
Local Match			272,986					-272,986	
Fed. Reimb. Rate: 88.53%	11/13/2008 Chien Wu: Update project cost and schedule.							Total:	
1477 HBP CON			-756,046					2,107,014	1,350,968
Local Match			-97,954					272,986	175,032
Fed. Reimb. Rate: 88.53%	Moves construction funds into beyond since project is not ready to advertise.							Total:	1,526,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1477 HBP CON		756,046							756,046
Local Match		97,954							97,954
Fed. Reimb. Rate: 88.53%								Total:	854,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Marin County

BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON. Change!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					821,000				821,000
R/W					90,000				90,000
CON								4,597,600	4,597,600
Total					911,000			4,597,600	5,508,600
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					911,000			4,597,600	5,508,600
Local Match									
LSSRP Bond									
Local AC									
Total					911,000			4,597,600	5,508,600
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					821,000				821,000
Local Match									
LSSRP Bond									
Local AC									
Total					821,000				821,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3891	HBP	PE				-360,800	821,000				460,200
		Local Match									
Fed. Reimb. Rate: 100.00%										2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).	
										11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concluded by Mike Kim on 10/30/12.	
Total:											460,200
3891	HBP	PE				360,800					360,800
		Local Match									
Fed. Reimb. Rate: 100.00%										1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).	
										1/3/2012 Linda Newton: New eligible project.	
Total:											360,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					90,000				90,000
Local Match									
LSSRP Bond									
Local AC									
Total					90,000				90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3891	HBP	R/W					90,000				90,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	90,000

2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).
 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,597,600	4,597,600
Local Match									
LSSRP Bond									
Local AC									
Total								4,597,600	4,597,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3891	HBP	CON						-4,597,600		4,597,600	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	

3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).

New!

3891	HBP	CON						4,597,600		-1,262,800	3,334,800
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	3,334,800

2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).
 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.

New!

3891	HBP	CON							-1,262,800	1,262,800	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	

2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).
 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3891 HBP CON Local Match						-1,262,800	1,262,800		
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3891 HBP CON Local Match					-1,262,800	1,262,800			
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3891 HBP CON Local Match					1,262,800			-1,262,800	
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/4/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total: _____
3891 HBP CON Local Match								1,262,800	1,262,800
Fed. Reimb. Rate: 100.00%	1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2012 Linda Newton: New eligible project.								Total: _____ 1,262,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Marin County

BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				426,000					426,000
R/W					150,000				150,000
CON								2,385,600	2,385,600
Total				426,000	150,000			2,385,600	2,961,600
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				377,138	132,795			2,111,972	2,621,904
Local Match				48,862	17,205			273,628	339,696
LSSRP Bond									
Local AC									
Total				426,000	150,000			2,385,600	2,961,600
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				377,138					377,138
Local Match				48,862					48,862
LSSRP Bond									
Local AC									
Total				426,000					426,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3998	HBP	PE				377,138					377,138
	Local Match					48,862					48,862
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										Total:	426,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3998	HBP	R/W					132,795				132,795
	Local Match						17,205				17,205
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										Total:	150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,111,972	2,111,972
Local Match								273,628	273,628
LSSRP Bond									
Local AC									
Total								2,385,600	2,385,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3998	HBP	CON							-2,111,972	2,111,972	
	Local Match								-273,628	273,628	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3998	HBP	CON						-2,111,972	2,111,972		
	Local Match							-273,628	273,628		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3998	HBP	CON						2,111,972			2,111,972
	Local Match							273,628			273,628
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										Total:	2,385,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Marin County

BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				296,000					296,000
R/W					152,000				152,000
CON								1,657,600	1,657,600
Total				296,000	152,000			1,657,600	2,105,600
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				262,049	134,566			1,467,473	1,864,088
Local Match				33,951	17,434			190,127	241,512
LSSRP Bond									
Local AC									
Total				296,000	152,000			1,657,600	2,105,600
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				262,049					262,049
Local Match				33,951					33,951
LSSRP Bond									
Local AC									
Total				296,000					296,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3996	HBP	PE				262,049					262,049
	Local Match					33,951					33,951
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										Total:	296,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					134,566				134,566
Local Match					17,434				17,434
LSSRP Bond									
Local AC									
Total					152,000				152,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3996	HBP	R/W					134,566				134,566
	Local Match						17,434				17,434
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										Total:	152,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,467,473	1,467,473
Local Match								190,127	190,127
LSSRP Bond									
Local AC									
Total								1,657,600	1,657,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3996	HBP	CON							-1,467,473	1,467,473	
	Local Match								-190,127	190,127	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3996	HBP	CON						-1,467,473	1,467,473		
	Local Match							-190,127	190,127		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3996	HBP	CON						1,467,473			1,467,473
	Local Match							190,127			190,127
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										Total:	1,657,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Marin County

BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				270,000					270,000
R/W					125,900				125,900
CON								1,087,800	1,087,800
Total				270,000	125,900			1,087,800	1,483,700
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				239,031	111,459			963,029	1,313,520
Local Match				30,969	14,441			124,771	170,180
LSSRP Bond									
Local AC									
Total				270,000	125,900			1,087,800	1,483,700
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				239,031					239,031
Local Match				30,969					30,969
LSSRP Bond									
Local AC									
Total				270,000					270,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3995	HBP	PE				239,031					239,031
	Local Match					30,969					30,969
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										Total:	270,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					111,459				111,459
Local Match					14,441				14,441
LSSRP Bond									
Local AC									
Total					125,900				125,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3995	HBP	R/W					111,459				111,459
	Local Match						14,441				14,441
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										Total:	125,900

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								963,029	963,029
Local Match								124,771	124,771
LSSRP Bond									
Local AC									
Total								1,087,800	1,087,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3995	HBP	CON							-963,029	963,029	
	Local Match								-124,771	124,771	
Fed. Reimb. Rate: 88.53% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3995	HBP	CON						-963,029	963,029		
	Local Match							-124,771	124,771		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3995	HBP	CON						963,029			963,029
	Local Match							124,771			124,771
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										Total:	1,087,800

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Marin County

BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance
Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				63,250					63,250
R/W									
CON								354,200	354,200
Total				63,250				354,200	417,450

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				63,250				354,200	417,450
Local Match									
LSSRP Bond									
Local AC									
Total				63,250				354,200	417,450

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				63,250					63,250
Local Match									
LSSRP Bond									
Local AC									
Total				63,250					63,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3892	HBP	PE				63,250					63,250
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	63,250
1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
1/4/2012 Linda Newton: New eligible project.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3892	HBP	CON							-354,200	354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3892	HBP	CON						-354,200	354,200		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON						354,200			354,200
	Local Match										
Fed. Reimb. Rate: 100.00%		1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/4/2012 Linda Newton: New eligible project.								Total:	354,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Novato BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Fed Proj: BHLS-5361(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000							200,000
R/W									
CON								1,601,103	1,601,103
Total		200,000						1,601,103	1,801,103
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060						1,417,456	1,594,516
Local Match		22,940						183,647	206,587
LSSRP Bond									
Local AC									
Total		200,000						1,601,103	1,801,103
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060							177,060
Local Match		22,940							22,940
LSSRP Bond									
Local AC									
Total		200,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3524	HBP	PE	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53% 3/25/2010 Chien Wu: New candidate project. Agency agreed to move PE to FFY10/11.										Total:	
3524	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 3/24/2010 Chien Wu: New candidate project										Total:	200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,417,456	1,417,456
Local Match								183,647	183,647
LSSRP Bond									
Local AC									
Total								1,601,103	1,601,103

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3524	HBP	CON							-1,417,456	1,417,456		
	Local Match								-183,647	183,647		
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3524	HBP	CON						-1,417,456	1,417,456			
	Local Match							-183,647	183,647			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3524	HBP	CON					-1,417,456	1,417,456				
	Local Match						-183,647	183,647				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3524	HBP	CON					-1,417,456	1,417,456				
	Local Match						-183,647	183,647				
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3524	HBP	CON			-1,417,456	1,417,456						
	Local Match				-183,647	183,647						
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3524	HBP	CON		-1,417,456	1,417,456							
	Local Match			-183,647	183,647							
Fed. Reimb. Rate: 88.53%			4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3524	HBP	CON		1,417,456							1,417,456	
	Local Match			183,647							183,647	
Fed. Reimb. Rate: 88.53%			3/24/2010 Chien Wu: New candidate project							Total:		1,601,103

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Ross

BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				655,700					655,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
Total				655,700	60,000			1,613,640	2,329,340
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				580,491	53,118			1,428,555	2,062,165
Local Match				75,209	6,882			185,085	267,175
LSSRP Bond									
Local AC									
Total				655,700	60,000			1,613,640	2,329,340
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				580,491					580,491
Local Match				75,209					75,209
LSSRP Bond									
Local AC									
Total				655,700					655,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3997	HBP	PE				580,491					580,491
	Local Match					75,209					75,209
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										Total:	655,700

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3997	HBP	R/W					53,118				53,118
	Local Match						6,882				6,882
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										Total:	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,428,555	1,428,555
Local Match								185,085	185,085
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3997	HBP	CON							-1,428,555	1,428,555	
	Local Match								-185,085	185,085	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3997	HBP	CON						-1,428,555	1,428,555		
	Local Match							-185,085	185,085		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3997	HBP	CON						1,428,555			1,428,555
	Local Match							185,085			185,085
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										Total:	1,613,640

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Ross Change!
 PM00022, Bridge Preventive Maintenance Program, various locations in the Town of Ross. See Caltrans Local Assistance HBP web site for backup list of bridges. (PE eligibility is under review, cap PE funding available until a determination is made.)

Fed Proj: BPMP-5176(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		52,500		280,800					333,300
R/W									
CON					194,880				194,880
Total		52,500		280,800	194,880				528,180
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		46,478		248,592	172,527				467,598
Local Match		6,022		32,208	22,353				60,582
LSSRP Bond									
Local AC									
Total		52,500		280,800	194,880				528,180
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		46,478		248,592					295,070
Local Match		6,022		32,208					38,230
LSSRP Bond									
Local AC									
Total		52,500		280,800					333,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3391	HBP	PE				-96,498					-96,498
		Local Match				-12,502					-12,502
Fed. Reimb. Rate: 88.53% 3/7/2013 Linda Newton: Revise funding to match revised list dated January 2013.											
										Total:	-109,000
3391	HBP	PE				345,090					345,090
		Local Match				44,710					44,710
Fed. Reimb. Rate: 88.53% 9/7/2012 Xi Zhang: 2012 HBP Survey											
										Total:	389,800
3391	HBP	PE	-46,478	46,478							
		Local Match	-6,022	6,022							
Fed. Reimb. Rate: 88.53% 10/8/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.											
										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3391	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:		

3391	HBP	PE	46,478								46,478
	Local Match		6,022								6,022
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program						Total:		52,500	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					172,527				172,527
Local Match					22,353				22,353
LSSRP Bond									
Local AC									
Total					194,880				194,880

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3391	HBP	CON					-211,427				-211,427
	Local Match						-27,393				-27,393
Fed. Reimb. Rate: 88.53%		3/7/2013 Linda Newton: Revised funding to match revised list dated January 2013.						Total:		-238,820	
3391	HBP	CON					297,638				297,638
	Local Match						38,562				38,562
Fed. Reimb. Rate: 88.53%		9/7/2012 Xi Zhang: 2012 HBP Survey						Total:		336,200	
3391	HBP	CON				-86,317	86,317				
	Local Match					-11,183	11,183				
Fed. Reimb. Rate: 88.53%		4/5/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated March12, 2012.						Total:			
3391	HBP	CON			-86,317	86,317					
	Local Match				-11,183	11,183					
Fed. Reimb. Rate: 88.53%		3/29/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Funds not obligated, moved to next fiscal year.						Total:			
3391	HBP	CON								-86,317	
	Local Match									-11,183	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.						Total:			

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3391 HBP CON					-86,317			86,317		
Local Match					-11,183			11,183		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____	
3391 HBP CON				-86,317	86,317					
Local Match				-11,183	11,183					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____	
3391 HBP CON			-86,317	86,317						
Local Match			-11,183	11,183						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____	
3391 HBP CON			86,317					-86,317		
Local Match			11,183					-11,183		
Fed. Reimb. Rate: 88.53%	10/8/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____	
3391 HBP CON								86,317	86,317	
Local Match								11,183	11,183	
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total: _____	97,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				664,000					664,000
R/W									
CON								1,751,400	1,751,400
Total				664,000				1,751,400	2,415,400
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				587,839				1,550,514	2,138,354
Local Match				76,161				200,886	277,046
LSSRP Bond									
Local AC									
Total				664,000				1,751,400	2,415,400
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				587,839					587,839
Local Match				76,161					76,161
LSSRP Bond									
Local AC									
Total				664,000					664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3906	HBP	PE				587,839					587,839
	Local Match					76,161					76,161
Fed. Reimb. Rate: 88.53% 2/17/2012 Linda Newton: New eligible project.										Total:	664,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3906	HBP	CON							-1,550,514	1,550,514	
	Local Match								-200,886	200,886	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3906	HBP	CON						-1,550,514	1,550,514		
	Local Match							-200,886	200,886		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3906	HBP	CON						1,550,514		-1,550,514	
	Local Match							200,886		-200,886	
Fed. Reimb. Rate: 88.53% 9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.										Total:	
3906	HBP	CON								1,550,514	1,550,514
	Local Match									200,886	200,886
Fed. Reimb. Rate: 88.53% 2/17/2012 Linda Newton: New eligible project.										Total:	1,751,400

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				670,000					670,000
R/W									
CON								1,726,200	1,726,200
Total				670,000				1,726,200	2,396,200
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				670,000				1,726,200	2,396,200
Local Match									
LSSRP Bond									
Local AC									
Total				670,000				1,726,200	2,396,200
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				670,000					670,000
Local Match									
LSSRP Bond									
Local AC									
Total				670,000					670,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3905	HBP	PE				670,000					670,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
2/15/2012 Linda Newton: New eligible project.										Total:	670,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,726,200	1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,726,200	1,726,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3905	HBP	CON							-1,726,200	1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3905	HBP	CON						-1,726,200	1,726,200		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3905	HBP	CON						1,726,200		-1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.										Total:	
3905	HBP	CON								1,726,200	1,726,200
	Local Match										
Fed. Reimb. Rate: 100.00%											
2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Linda Newton: New eligible project.										Total:	1,726,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Anselmo

BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					144,100				144,100
R/W									
CON							575,700		575,700
Total					144,100		575,700		719,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					127,572		509,667		637,239
Local Match					16,528		66,033		82,561
LSSRP Bond									
Local AC									
Total					144,100		575,700		719,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					127,572				127,572
Local Match					16,528				16,528
LSSRP Bond									
Local AC									
Total					144,100				144,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4044	HBP	PE					127,572				127,572
	Local Match						16,528				16,528
Fed. Reimb. Rate: 88.53%											
1/15/2013 Linda Newton: New eligible project.											
										Total:	144,100

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							509,667		509,667
Local Match							66,033		66,033
LSSRP Bond									
Local AC									
Total							575,700		575,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4044	HBP	CON							509,667		509,667
	Local Match								66,033		66,033
Fed. Reimb. Rate: 88.53% 3/20/2013 Linda Newton: New eligible project.										Total:	575,700

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calistoga BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				319,000					319,000
R/W						164,000			164,000
CON								1,786,400	1,786,400
Total				319,000		164,000		1,786,400	2,269,400
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				319,000		164,000		1,786,400	2,269,400
Local Match									
LSSRP Bond									
Local AC									
Total				319,000		164,000		1,786,400	2,269,400
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				319,000					319,000
Local Match									
LSSRP Bond									
Local AC									
Total				319,000					319,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3986	HBP	PE				-41,000					-41,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.										Total:	-41,000
3986	HBP	PE				360,000					360,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Chien Wu: New HBP application accepted on September 25, 2012.										Total:	360,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						164,000			164,000
Local Match									
LSSRP Bond									
Local AC									
Total						164,000			164,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3986	HBP	R/W						164,000			164,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	164,000
9/27/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,786,400	1,786,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,786,400	1,786,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3986	HBP	CON							-1,786,400	1,786,400	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
3986	HBP	CON						-1,786,400	1,786,400		
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3986	HBP	CON						-229,600			-229,600
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	-229,600
9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.											
3986	HBP	CON						2,016,000			2,016,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,016,000
9/26/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
9/25/2012 Chien Wu: New HBO application accepted on September 25, 2012.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Napa BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.

Fed Proj: BHLS-5042(042)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	247,000	45,000							292,000
R/W			13,000	217,000					230,000
CON					450,000				450,000
Total	247,000	45,000	13,000	217,000	450,000				972,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	197,600	36,000	11,509	192,110	398,385				835,604
Local Match	49,400	9,000	1,491	24,890	51,615				136,396
LSSRP Bond									
Local AC									
Total	247,000	45,000	13,000	217,000	450,000				972,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	197,600	36,000							233,600
Local Match	49,400	9,000							58,400
LSSRP Bond									
Local AC									
Total	247,000	45,000							292,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1880	HBP	PE		4,000							4,000
	Local Match			1,000							1,000
Fed. Reimb. Rate: 80.00% 7/29/2011 Chien Wu: Revise to reflect cost increases approved in Exhibit 6D on June 24, 2011.										Total:	5,000
1880	HBP	PE		32,000							32,000
	Local Match			8,000							8,000
Fed. Reimb. Rate: 80.00% 10/7/2010 Chien Wu: As requested in September 2010 HBP Survey										Total:	40,000
1880	HBP	PE		4,000							4,000
	Local Match			1,000							1,000
Fed. Reimb. Rate: 80.00% 2/26/2010 Chien Wu: Additional cost increase to include preliminary R/W work.										Total:	5,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1880	HBP	PE	42,400								42,400
	Local Match		10,600								10,600
Fed. Reimb. Rate: 80.00% 2/23/2010 Chien Wu: Cost increases due to unanticipated additional environmental technical studies.										Total:	53,000
1880	HBP	PE	151,200								151,200
	Local Match		37,800								37,800
Fed. Reimb. Rate: 80.00% 2/18/2010 Eric Bost: Corrects PE match rate.										Total:	189,000
1880	HBP	PE	-167,322								-167,322
	Local Match		-21,678								-21,678
Fed. Reimb. Rate: 88.53% 2/18/2010 Eric Bost: Corrects PE match rate.										Total:	-189,000
1880	HBP	PE	167,322								167,322
	Local Match		21,678								21,678
Fed. Reimb. Rate: 88.53%										Total:	189,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			11,509	192,110					203,619
Local Match			1,491	24,890					26,381
LSSRP Bond									
Local AC									
Total			13,000	217,000					230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1880	HBP	R/W				192,110					192,110
	Local Match					24,890					24,890
Fed. Reimb. Rate: 88.53% 8/27/2012 Chien Wu: As requested in September 2012 HBP survey. 6-D approved on 10/12/2012.										Total:	217,000
1880	HBP	R/W		-11,509	11,509						
	Local Match			-1,491	1,491						
Fed. Reimb. Rate: 88.53% 9/6/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.										Total:	
1880	HBP	R/W		-11,509	11,509						
	Local Match			-1,491	1,491						
Fed. Reimb. Rate: 88.53% 10/7/2010 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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1880	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/21/2009 Chien Wu: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total: _____		
1880	HBP	R/W	11,509						11,509	
	Local Match		1,491						1,491	
Fed. Reimb. Rate: 88.53%								Total: _____		
								13,000		

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					398,385				398,385
Local Match					51,615				51,615
LSSRP Bond									
Local AC									
Total					450,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1880	HBP	CON				-398,385	398,385				
	Local Match					-51,615	51,615				
Fed. Reimb. Rate: 88.53%		8/27/2012 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.						Total: _____			
1880	HBP	CON			-398,385	398,385					
	Local Match				-51,615	51,615					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total: _____			
1880	HBP	CON			398,385		-398,385				
	Local Match				51,615		-51,615				
Fed. Reimb. Rate: 88.53%		9/6/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2011 Survey.						Total: _____			
1880	HBP	CON				-398,385	398,385				
	Local Match					-51,615	51,615				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total: _____			
1880	HBP	CON			-398,385	398,385					
	Local Match				-51,615	51,615					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total: _____			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1880 HBP CON		-398,385	398,385						
Local Match		-51,615	51,615						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1880 HBP CON		-398,385	398,385						
Local Match		-51,615	51,615						
Fed. Reimb. Rate: 88.53%	10/7/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:	_____
1880 HBP CON		398,385		-276,656					121,729
Local Match		51,615		-35,844					15,771
Fed. Reimb. Rate: 88.53%	2/23/2010 Chien Wu: Update project cost estimate and schedule submitted by the agency in 01/10.							Total:	137,500
1880 HBP CON			-276,656	276,656					
Local Match			-35,844	35,844					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
1880 HBP CON		-276,656	276,656						
Local Match		-35,844	35,844						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	_____
1880 HBP CON		-276,656	276,656						
Local Match		-35,844	35,844						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.							Total:	_____
1880 HBP CON		276,656						-276,656	
Local Match		35,844						-35,844	
Fed. Reimb. Rate: 88.53%	10/21/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.							Total:	_____
1880 HBP CON		-276,656						276,656	
Local Match		-35,844						35,844	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
1880 HBP CON		276,656							276,656
Local Match		35,844							35,844
Fed. Reimb. Rate: 88.53%								Total:	312,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Napa County

BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					379,500				379,500
R/W						195,000			195,000
CON								2,125,200	2,125,200
Total					379,500	195,000		2,125,200	2,699,700
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					379,500	195,000		2,125,200	2,699,700
Local Match									
LSSRP Bond									
Local AC									
Total					379,500	195,000		2,125,200	2,699,700
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					379,500				379,500
Local Match									
LSSRP Bond									
Local AC									
Total					379,500				379,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4063	HBP	PE					379,500				379,500
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.											
										Total:	379,500

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						195,000			195,000
Local Match									
LSSRP Bond									
Local AC									
Total						195,000			195,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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4063	HBP	R/W						195,000			195,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).
 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013. Total: 195,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,125,200	2,125,200
Local Match									
LSSRP Bond									
Local AC									
Total								2,125,200	2,125,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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4063	HBP	CON							-2,125,200	2,125,200	
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Total: _____

4063	HBP	CON							2,125,200		2,125,200
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).
 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013. Total: 2,125,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Napa County

BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.

7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLO-5921(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	545,000		140,000						685,000
R/W									
CON				2,997,798					2,997,798
Total	545,000		140,000	2,997,798					3,682,798
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	436,000		112,000	2,997,798					3,545,798
Local Match	109,000		28,000						137,000
LSSRP Bond									
Local AC									
Total	545,000		140,000	2,997,798					3,682,798
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	436,000		112,000						548,000
Local Match	109,000		28,000						137,000
LSSRP Bond									
Local AC									
Total	545,000		140,000						685,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
817	HBP	PE			-176,000						-176,000
		Local Match			-44,000						-44,000
Fed. Reimb. Rate: 80.00% 3/7/2012 Chien Wu: Revise to show PE cost increases in approved Exhibit 6D.										Total:	-220,000
817	HBP	PE		-272,000	288,000						16,000
		Local Match		-68,000	72,000						4,000
Fed. Reimb. Rate: 80.00% 10/4/2011 Chien Wu: 2011 HBP Survey.										Total:	20,000
817	HBP	PE		272,000							272,000
		Local Match		68,000							68,000
Fed. Reimb. Rate: 80.00% 7/20/2011 Chien Wu: Revise to show correct reimbursement rate.										Total:	340,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
817 HBP PE		-301,002							-301,002	
Local Match		-38,998							-38,998	
Fed. Reimb. Rate: 88.53%	7/20/2011 Chien Wu: Revise to show correct reimbursement rate.								Total:	-340,000
817 HBP PE		436,000							436,000	
Local Match		109,000							109,000	
Fed. Reimb. Rate: 80.00%	7/20/2011 Chien Wu: Revise to show correct reimbursement rate.								Total:	545,000
817 HBP PE		-482,489							-482,489	
Local Match		-62,512							-62,512	
Fed. Reimb. Rate: 88.53%	7/20/2011 Chien Wu: Revise to show correct reimbursement rate.								Total:	-545,000
817 HBP PE		301,002							301,002	
Local Match		38,998							38,998	
Fed. Reimb. Rate: 88.53%	10/6/2010 Chien Wu: As requested in September 2010 Survey.								Total:	340,000
817 HBP PE		482,489							482,489	
Local Match		62,512							62,512	
Fed. Reimb. Rate: 88.53%									Total:	545,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
817	HBP	R/W		-350,000							-350,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/4/2011 Chien Wu: 2011 HBP Survey								Total:	-350,000	
817	HBP	R/W	-350,000	350,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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817 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/8/2009 Chien Wu: Update project schedule per HBP Survey 2009. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total: _____

817 HBP R/W Local Match	350,000								350,000
Fed. Reimb. Rate: 100.00% 7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).									Total: _____ 350,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,997,798					2,997,798
Local Match									
LSSRP Bond									
Local AC									
Total				2,997,798					2,997,798

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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817	HBP	CON			-2,997,798	2,997,798					
Local Match											
Fed. Reimb. Rate: 100.00% 9/14/2012 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.											
										Total: _____	

817	HBP	CON			907,798						907,798
Local Match											
Fed. Reimb. Rate: 100.00% 10/4/2011 Chien Wu: 2011 HBP Survey.											
										Total: _____ 907,798	

817	HBP	CON		-2,090,000	2,090,000						
Local Match											
Fed. Reimb. Rate: 100.00% 7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total: _____	

817	HBP	CON		-2,090,000	2,090,000						
Local Match											
Fed. Reimb. Rate: 100.00% 7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.											
										Total: _____	

817	HBP	CON		2,090,000						-2,090,000	
Local Match											
Fed. Reimb. Rate: 100.00% 7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/8/2009 Chien Wu: Update schedule per HBP Survey 2009.											
										Total: _____	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
817 HBP CON Local Match		-2,090,000						2,090,000	
Fed. Reimb. Rate: 100.00%	7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
817 HBP CON Local Match		2,090,000							2,090,000
Fed. Reimb. Rate: 100.00%	7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).							Total:	2,090,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Napa County

BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					245,000				245,000
R/W								115,000	115,000
CON								1,372,000	1,372,000
Total					245,000			1,487,000	1,732,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					245,000			1,487,000	1,732,000
Local Match									
LSSRP Bond									
Local AC									
Total					245,000			1,487,000	1,732,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					245,000				245,000
Local Match									
LSSRP Bond									
Local AC									
Total					245,000				245,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4066	HBP	PE					245,000				245,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	245,000

3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).
3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4066	HBP	R/W								115,000	115,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	115,000

3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).
 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,372,000	1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,372,000	1,372,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4066	HBP	CON								1,372,000	1,372,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,372,000

3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).
 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Napa County

BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					81,500				81,500
R/W									
CON								456,400	456,400
Total					81,500			456,400	537,900
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					72,152			404,051	476,203
Local Match					9,348			52,349	61,697
LSSRP Bond									
Local AC									
Total					81,500			456,400	537,900
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					72,152				72,152
Local Match					9,348				9,348
LSSRP Bond									
Local AC									
Total					81,500				81,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4068	HBP	PE					72,152				72,152
	Local Match						9,348				9,348
Fed. Reimb. Rate: 88.53%											
3/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										Total:	81,500

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								404,051	404,051
Local Match								52,349	52,349
LSSRP Bond									
Local AC									
Total								456,400	456,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
4068	HBP	CON							-404,051	404,051		New!	
	Local Match								-52,349	52,349			
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____	
4068	HBP	CON							404,051		404,051	New!	
	Local Match								52,349		52,349		
Fed. Reimb. Rate: 88.53%			3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.									Total: _____	456,400

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Napa County

BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					203,500				203,500
R/W								60,000	60,000
CON								1,139,600	1,139,600
Total					203,500			1,199,600	1,403,100
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					203,500			1,199,600	1,403,100
Local Match									
LSSRP Bond									
Local AC									
Total					203,500			1,199,600	1,403,100
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					203,500				203,500
Local Match									
LSSRP Bond									
Local AC									
Total					203,500				203,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4067	HBP	PE					203,500				203,500
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	203,500
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								60,000	60,000
Local Match									
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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4067	HBP	R/W								60,000	60,000
		Local Match									

New!

Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).
 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.

Total: 60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,139,600	1,139,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,139,600	1,139,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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4067	HBP	CON								1,139,600	1,139,600
		Local Match									

New!

Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).
 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.

Total: 1,139,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Napa County

BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					216,000				216,000
R/W							122,500		122,500
CON								1,209,600	1,209,600
Total					216,000		122,500	1,209,600	1,548,100
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					216,000		122,500	1,209,600	1,548,100
Local Match									
LSSRP Bond									
Local AC									
Total					216,000		122,500	1,209,600	1,548,100
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					216,000				216,000
Local Match									
LSSRP Bond									
Local AC									
Total					216,000				216,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4064	HBP	PE					216,000				216,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	216,000
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							122,500		122,500
Local Match									
LSSRP Bond									
Local AC									
Total							122,500		122,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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4064	HBP	R/W							122,500		122,500
		Local Match									

New!

Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).
 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.

Total: 122,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,209,600	1,209,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,209,600	1,209,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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4064	HBP	CON								1,209,600	1,209,600
		Local Match									

New!

Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).
 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.

Total: 1,209,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Peninsula Joint Powers Board

BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Fed Proj: BRLO-6170(022)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	510,294	389,706							900,000
R/W				420,000					420,000
CON				3,905,000					3,905,000
Total	510,294	389,706		4,325,000					5,225,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	451,763	345,007		3,828,923					4,625,693
Local Match	58,531	44,699		496,078					599,308
LSSRP Bond									
Local AC									
Total	510,294	389,706		4,325,000					5,225,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	451,763	345,007							796,770
Local Match	58,531	44,699							103,230
LSSRP Bond									
Local AC									
Total	510,294	389,706							900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3177	HBP	PE		345,007							345,007
	Local Match			44,699							44,699
Fed. Reimb. Rate: 88.53% 6/14/2011 Chien Wu: Revise to reflect cost increase approved in Exhibit 6-D.										Total:	389,706
3177	HBP	PE		451,763							451,763
	Local Match			58,531							58,531
Fed. Reimb. Rate: 88.53% 6/14/2011 Chien Wu: Revise to show correct authorized PE funds in prior year.										Total:	510,294
3177	HBP	PE		-507,277							-507,277
	Local Match			-65,723							-65,723
Fed. Reimb. Rate: 88.53% 6/14/2011 Chien Wu: Revise to show the correct authorized PE funds in prior year.										Total:	-573,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3177 HBP PE	507,277								507,277
Local Match	65,723								65,723
Fed. Reimb. Rate: 88.53%	2/14/2008 Chien Wu: To show correct PE reimbursement rate and to update post programming increase of PE in FFY 07/08.								Total: 573,000
3177 HBP PE	-458,400								-458,400
Local Match	-114,600								-114,600
Fed. Reimb. Rate: 80.00%	2/14/2008 Chien Wu: To remove PE shown as incorrect reimbursement rate.								Total: -573,000
3177 HBP PE	458,400								458,400
Local Match	114,600								114,600
Fed. Reimb. Rate: 80.00%	12/7/2007 Shannon Mlcoch: correction to fed fund rate								Total: 573,000
3177 HBP PE	-274,443								-274,443
Local Match	-35,557								-35,557
Fed. Reimb. Rate: 88.53%	12/7/2007 Shannon Mlcoch: remove prior PE at wrong rate								Total: -310,000
3177 HBP PE	274,443								274,443
Local Match	35,557								35,557
Fed. Reimb. Rate: 88.53%									Total: 310,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				371,826					371,826
Local Match				48,174					48,174
LSSRP Bond									
Local AC									
Total				420,000					420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3177	HBP	R/W			-371,826	371,826					
	Local Match				-48,174	48,174					
Fed. Reimb. Rate: 88.53%	9/7/2012 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.									Total:	
3177	HBP	R/W		-371,826	371,826						
	Local Match			-48,174	48,174						
Fed. Reimb. Rate: 88.53%	3/13/2012 Srilatha Raavi: NEARLY Ready to Advertise. RW funds moved from FFY 10/11 to 11/12. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to									Total:	
3177	HBP	R/W		371,826						-442,650	-70,824
	Local Match			48,174						-57,350	-9,176
Fed. Reimb. Rate: 88.53%	6/14/2011 Chien Wu: Revise to reflect cost and scheduled as approved in Exhibit 6-D.									Total:	-80,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3177 HBP R/W				-221,325				442,650	221,325
Local Match				-28,675				57,350	28,675
Fed. Reimb. Rate: 88.53%	10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to Beyond. As requested in September 2010 Survey.							Total:	250,000

3177 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

3177 HBP R/W				221,325					221,325
Local Match				28,675					28,675
Fed. Reimb. Rate: 88.53%	1/16/2008 Shannon Mlcoch: ROW phase newly added to project							Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				3,457,097					3,457,097
Local Match				447,904					447,904
LSSRP Bond									
Local AC									
Total				3,905,000					3,905,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3177	HBP	CON				3,457,097				-3,457,097	
	Local Match					447,904				-447,904	
Fed. Reimb. Rate: 88.53%	12/3/2012 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested by Exhibit 6D dated 11/30/12 and approved on 12/3/12.									Total:	
3177	HBP	CON							-3,457,097	3,457,097	
	Local Match								-447,904	447,904	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3177	HBP	CON						-3,457,097	3,457,097		
	Local Match							-447,904	447,904		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3177	HBP	CON					-3,457,097	3,457,097			
	Local Match						-447,904	447,904			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3177 HBP CON				-3,457,097	3,457,097				
Local Match				-447,904	447,904				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3177 HBP CON			-3,457,097	3,457,097					
Local Match			-447,904	447,904					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3177 HBP CON			3,457,097					-3,319,875	137,222
Local Match			447,904					-430,125	17,779
Fed. Reimb. Rate: 88.53%	6/14/2011 Chien Wu: Revise to reflect cost and schedule approved in Exhibit 6-D.							Total:	155,000
3177 HBP CON					-2,840,042			3,319,875	479,833
Local Match					-367,958			430,125	62,167
Fed. Reimb. Rate: 88.53%	10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey. Project is on hold due to unknown impacts from the high speed rail project.							Total:	542,000
3177 HBP CON				-2,840,042	2,840,042				
Local Match				-367,958	367,958				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3177 HBP CON			-2,840,042	2,840,042					
Local Match			-367,958	367,958					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3177 HBP CON			-2,840,042	2,840,042					
Local Match			-367,958	367,958					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
3177 HBP CON				2,840,042				-2,840,042	
Local Match				367,958				-367,958	
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
3177 HBP CON			-1,536,881					2,840,042	1,303,162
Local Match			-199,119					367,958	168,838
Fed. Reimb. Rate: 88.53%	12/7/2007 Shannon Mlcoch: add funds and move to beyond until ready to authorize.							Total:	1,472,000
3177 HBP CON			1,536,881						1,536,881
Local Match			199,119						199,119
Fed. Reimb. Rate: 88.53%								Total:	1,736,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Peninsula Joint Powers Board

BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. Demolish existing bridge and replace with earth berm. LSSRP Seismic Retrofit (STP) participation.

Change!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON								1,728,149	1,728,149
Total								1,728,149	1,728,149
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2149	State STP (BR)	CON							-1,529,930	1,529,930	
	LSSRP Bond								-198,219	198,219	
Fed. Reimb. Rate: 88.53%										Total: _____	
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
2149	State STP (BR)	CON						-1,529,930	1,529,930		
	LSSRP Bond								-198,219	198,219	
Fed. Reimb. Rate: 88.53%										Total: _____	
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2149	State STP (BR)	CON					-1,529,930	1,529,930			
	LSSRP Bond								-198,219	198,219	
Fed. Reimb. Rate: 88.53%										Total: _____	
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2149 State STP (BR) CON LSSRP Bond					1,529,930			-1,529,930	New!
Fed. Reimb. Rate: 88.53%					198,219			-198,219	
12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 11/29/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated 11/15/2012 and approved on 11/29/2012.									Total: _____
2149 State STP (BR) CON LSSRP Bond							-1,529,930	1,529,930	
Fed. Reimb. Rate: 88.53%							-198,219	198,219	
12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
2149 State STP (BR) CON LSSRP Bond						-1,529,930	1,529,930		
Fed. Reimb. Rate: 88.53%						-198,219	198,219		
12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2149 State STP (BR) CON LSSRP Bond				-1,529,930	1,529,930				
Fed. Reimb. Rate: 88.53%				-198,219	198,219				
12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2149 State STP (BR) CON LSSRP Bond					1,529,930	-1,529,930			
Fed. Reimb. Rate: 88.53%					198,219	-198,219			
12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 9/7/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.									Total: _____
2149 State STP (BR) CON LSSRP Bond				-1,529,930	1,529,930				
Fed. Reimb. Rate: 88.53%				-198,219	198,219				
12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2149 State STP (BR) CON LSSRP Bond				-1,529,930	1,529,930				
Fed. Reimb. Rate: 88.53%				-198,219	198,219				
12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2149 State STP (BR) CON LSSRP Bond				1,529,930				-1,529,930	
Fed. Reimb. Rate: 88.53%				198,219				-198,219	
12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 9/29/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total: _____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2149 State STP (BR) CON LSSRP Bond					-1,529,930			1,529,930	
					-198,219			198,219	
Fed. Reimb. Rate: 88.53%	12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2149 State STP (BR) CON LSSRP Bond				-1,529,930	1,529,930				
				-198,219	198,219				
Fed. Reimb. Rate: 88.53%	12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2149 State STP (BR) CON LSSRP Bond			-1,529,930	1,529,930					
			-198,219	198,219					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2149 State STP (BR) CON LSSRP Bond		-1,529,930	1,529,930						
		-198,219	198,219						
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.							Total:	
2149 State STP (BR) CON LSSRP Bond		-1,912,683	1,529,930						-382,752
		-247,808	198,219						-49,590
Fed. Reimb. Rate: 88.53%	9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Reza Fereshtehnejad: New exhibit updated cost.							Total:	-432,342
2149 State STP (BR) CON LSSRP Bond		1,912,683						-1,381,068	531,615
		247,808						-178,932	68,876
Fed. Reimb. Rate: 88.53%	9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	600,491
2149 State STP (BR) CON LSSRP Bond		-1,381,068						1,381,068	
		-178,932						178,932	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
2149 State STP (BR) CON LSSRP Bond		1,381,068							1,381,068
		178,932							178,932
Fed. Reimb. Rate: 88.53%								Total:	1,560,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Peninsula Joint Powers Board

BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010:
Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-6170(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	629,543	580,543							1,210,086
R/W				620,000					620,000
CON				5,610,000					5,610,000
Total	629,543	580,543		6,230,000					7,440,086
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	557,334	513,955		6,230,000					7,301,289
Local Match	72,209	66,588							138,797
LSSRP Bond									
Local AC									
Total	629,543	580,543		6,230,000					7,440,086
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	557,334	513,955							1,071,289
Local Match	72,209	66,588							138,797
LSSRP Bond									
Local AC									
Total	629,543	580,543							1,210,086

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3180	HBP	PE	-55,293								-55,293
	Local Match		-7,164								-7,164
Fed. Reimb. Rate: 88.53%											
10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%.											
10/13/2010 Srilatha Raavi: Update per HBP survey, September, 2010.										Total:	-62,457
3180	HBP	PE		513,955							513,955
	Local Match			66,588							66,588
Fed. Reimb. Rate: 88.53%											
10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%.											
10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.										Total:	580,543
3180	HBP	PE		246,999							246,999
	Local Match			32,001							32,001
Fed. Reimb. Rate: 88.53%											
10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/7/2007 Shannon Mlcoch: both a cost increase & correction to prior authorized funds										Total:	279,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3180 HBP PE	365,629								365,629
Local Match	47,371								47,371
Fed. Reimb. Rate: 88.53%	10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	413,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				620,000					620,000
Local Match									
LSSRP Bond									
Local AC									
Total				620,000					620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3180	HBP	R/W			-620,000	620,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/7/2012 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:			
3180	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/13/2012 Srilatha Raavi: NEARLY Ready to Advertise. RW funds moved from FFY 10/11 to 11/12. As requested by Exhibit 6D dated 03/06/12.							Total:			
3180	HBP	R/W	-250,000	100,000	520,000						370,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/12/2010 Srilatha Raavi: Update per HBP Survey September, 2010							Total:	370,000		
3180	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:			
3180	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/15/2008 Shannon Mlcoch: ROW phase newly added to project							Total:	250,000		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				5,610,000					5,610,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,610,000					5,610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3180	HBP	CON				5,610,000				-5,610,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00%										12/3/2012 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested by Exhibit 6D dated 11/30/12 and approved on 12/3/12.	
Total: _____											
3180	HBP	CON							-5,610,000	5,610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).	
Total: _____											
3180	HBP	CON						-5,610,000	5,610,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3180	HBP	CON					-5,610,000	5,610,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3180	HBP	CON				-5,610,000	5,610,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3180	HBP	CON			5,610,000					-5,610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise	
Total: _____											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3180 HBP CON Local Match			-5,610,000					5,610,000		
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____	
3180 HBP CON Local Match			5,610,000					-5,610,000		
Fed. Reimb. Rate: 100.00%	12/29/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____	
3180 HBP CON Local Match						-5,610,000		5,610,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____	
3180 HBP CON Local Match				-5,610,000	5,610,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3180 HBP CON Local Match			-5,610,000	5,610,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3180 HBP CON Local Match			5,610,000					-3,875,000	1,735,000	
Fed. Reimb. Rate: 100.00%	10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010							Total:	_____	1,735,000
3180 HBP CON Local Match							-3,875,000	3,875,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____	
3180 HBP CON Local Match					-3,875,000	3,875,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____	
3180 HBP CON Local Match			-3,875,000	3,875,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3180 HBP CON Local Match		-3,875,000	3,875,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	
3180 HBP CON Local Match		3,875,000						-3,875,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
3180 HBP CON Local Match		-2,312,000						3,875,000	1,563,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/7/2007 Shannon Mlcoch: cost increase & move funds to beyond to allow for LSSRP							Total:	1,563,000
3180 HBP CON Local Match		2,312,000							2,312,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,312,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Peninsula Joint Powers Board

BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENNSYLVNA AVE. Replace 2 lane bridge with 2 lane bridge.

4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-6170(021)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	633,353	556,647							1,190,000
R/W				520,000					520,000
CON				5,720,000					5,720,000
Total	633,353	556,647		6,240,000					7,430,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	560,707	492,800		6,240,000					7,293,507
Local Match	72,646	63,847							136,493
LSSRP Bond									
Local AC									
Total	633,353	556,647		6,240,000					7,430,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	560,707	492,800							1,053,507
Local Match	72,646	63,847							136,493
LSSRP Bond									
Local AC									
Total	633,353	556,647							1,190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3179	HBP	PE	-55,461								-55,461
	Local Match		-7,186								-7,186
Fed. Reimb. Rate: 88.53% 10/14/2010 SriIatha Raavi: Update per HBP Survey, September 2010.										Total:	-62,647
3179	HBP	PE		492,800							492,800
	Local Match			63,847							63,847
Fed. Reimb. Rate: 88.53% 10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/12/2010 SriIatha Raavi: Update per HBP survey, September 2010.										Total:	556,647
3179	HBP	PE	250,540								250,540
	Local Match		32,460								32,460
Fed. Reimb. Rate: 88.53% 10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Shannon Mlcoch: cost increase and correction to prior year amount										Total:	283,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3179 HBP PE	365,629								365,629
Local Match	47,371								47,371
Fed. Reimb. Rate: 88.53%	10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	413,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				520,000					520,000
Local Match									
LSSRP Bond									
Local AC									
Total				520,000					520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3179	HBP	R/W			-520,000	520,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/7/2012 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:			
3179	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/13/2012 Srilatha Raavi: NEARLY Ready to Advertise. RW funds moved from FFY 10/11 to 11/12. As requested by Exhibit 6D dated 03/06/2012.							Total:			
3179	HBP	R/W	-250,000	100,000	420,000						270,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.							Total:	270,000		
3179	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:			
3179	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/15/2008 Shannon Mlcoch: ROW costs added to project. ROW not previously included							Total:	250,000		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				5,720,000					5,720,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,720,000					5,720,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3179	HBP	CON				5,720,000				-5,720,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 12/3/2012 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested by Exhibit 6D dated 11/30/12 and approved on 12/3/12.										Total:	
3179	HBP	CON							-5,720,000	5,720,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3179	HBP	CON						-5,720,000	5,720,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3179	HBP	CON					-5,720,000	5,720,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3179	HBP	CON				-5,720,000	5,720,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3179	HBP	CON			5,720,000					-5,720,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3179 HBP CON Local Match			-5,720,000					5,720,000	
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3179 HBP CON Local Match			5,720,000					-5,720,000	
Fed. Reimb. Rate: 100.00%	12/29/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____
3179 HBP CON Local Match					-5,720,000			5,720,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3179 HBP CON Local Match				-5,720,000	5,720,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3179 HBP CON Local Match			-5,720,000	5,720,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3179 HBP CON Local Match			5,720,000					-3,897,000	1,823,000
Fed. Reimb. Rate: 100.00%	10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.							Total:	_____
3179 HBP CON Local Match						-3,897,000		3,897,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3179 HBP CON Local Match					-3,897,000	3,897,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
3179 HBP CON Local Match			-3,897,000	3,897,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3179 HBP CON Local Match		-3,897,000	3,897,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	
3179 HBP CON Local Match		3,897,000						-3,897,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
3179 HBP CON Local Match		-2,312,000						3,897,000	1,585,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Cost increase and move to beyond until project is ready to advertise.							Total:	1,585,000
3179 HBP CON Local Match		2,312,000							2,312,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,312,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Francisco

BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				3,858,000					3,858,000
R/W									
CON								20,000,000	20,000,000
Total				3,858,000				20,000,000	23,858,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				3,415,487				17,706,000	21,121,487
Local Match				442,513				2,294,000	2,736,513
LSSRP Bond									
Local AC									
Total				3,858,000				20,000,000	23,858,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				3,415,487					3,415,487
Local Match				442,513					442,513
LSSRP Bond									
Local AC									
Total				3,858,000					3,858,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4004	HBP	PE				3,415,487					3,415,487
	Local Match					442,513					442,513
Fed. Reimb. Rate: 88.53% 10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.										Total:	3,858,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
LSSRP Bond									
Local AC									
Total								20,000,000	20,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4004	HBP	CON								17,706,000	17,706,000
	Local Match									2,294,000	2,294,000
Fed. Reimb. Rate: 88.53%										Total:	20,000,000
10/8/2012 Eric Bost: Project not ready to advertise. Program Construction into "Beyond".											
10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Francisco County

PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5934(135)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	425,347								425,347
R/W									
CON	1,886,638	3,646,054							5,532,692
Total	2,311,985	3,646,054							5,958,039
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,046,800	3,227,852							5,274,652
Local Match	265,185	418,202							683,387
LSSRP Bond									
Local AC									
Total	2,311,985	3,646,054							5,958,039
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	376,560								376,560
Local Match	48,787								48,787
LSSRP Bond									
Local AC									
Total	425,347								425,347

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3379	HBP	PE	332,596								332,596
	Local Match		43,091								43,091
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009.										Total:	375,687
3379	HBP	PE	-332,597								-332,597
	Local Match		-43,091								-43,091
Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: Update per HBP Survey 2009.										Total:	-375,688
3379	HBP	PE	-1,188,517								-1,188,517
	Local Match		-153,985								-153,985
Fed. Reimb. Rate: 88.53% 11/18/2008 Chien Wu: Update project schedule.										Total:	-1,342,502

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3379 HBP PE	1,565,078								1,565,078
Local Match	202,772								202,772
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into the HBP.									Total: 1,767,850

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,670,241	3,227,852							4,898,092
Local Match	216,397	418,202							634,600
LSSRP Bond									
Local AC									
Total	1,886,638	3,646,054							5,532,692

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3379	HBP	CON		3,227,852						-3,227,852	
	Local Match			418,202						-418,202	
Fed. Reimb. Rate: 88.53% 11/5/2010 Chien Wu: Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.											
Total: _____											
3379	HBP	CON	-985,659								-985,659
	Local Match		-127,703								-127,703
Fed. Reimb. Rate: 88.53% 11/5/2010 Chien Wu: To reflect actual CON authorization in FFY09/10 for two projects.											
Total: -1,113,362											
3379	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
Fed. Reimb. Rate: 88.53% 3/26/2010 Chien Wu: Project was PS&E as of Mar 26, 2010.											
Total: _____											
3379	HBP	CON					-5,883,752			5,883,752	
	Local Match						-762,302			762,302	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.											
Total: _____											
3379	HBP	CON				-5,883,752	5,883,752				
	Local Match					-762,302	762,302				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.											
Total: _____											
3379	HBP	CON			-5,883,752	5,883,752					
	Local Match				-762,302	762,302					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											
Total: _____											
3379	HBP	CON		-3,972,869	3,972,869						
	Local Match			-514,727	514,727						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
Total: _____											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3379 HBP CON	-2,239,544	2,239,544								
Local Match	-290,157	290,157								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total: _____	
3379 HBP CON	2,239,544	1,733,324	1,910,883					-4,695,233	1,188,519	
Local Match	290,157	224,571	247,575					-608,317	153,985	
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009								Total: _____	1,342,504
3379 HBP CON								4,695,233	4,695,233	
Local Match								608,317	608,317	
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into the HBP.								Total: _____	5,303,550

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Fed Proj: STPLZ-6272(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	173,650		45,885	27,802					247,337
R/W									
CON								417,524	417,524
Total	173,650		45,885	27,802				417,524	664,861
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	153,732		40,622	24,613				369,634	588,601
Local Match	19,918		5,263	3,189					28,370
LSSRP Bond			0					47,890	47,890
Local AC									
Total	173,650		45,885	27,802				417,524	664,861
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	153,732		40,622	24,613					218,967
Local Match	19,918		5,263	3,189					28,370
LSSRP Bond									
Local AC									
Total	173,650		45,885	27,802					247,337

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3546	HBP	PE				24,613					24,613
	Local Match					3,189					3,189
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey										Total:	27,802
3546	HBP	PE			40,622						40,622
	Local Match				5,263						5,263
Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: requested per 2011 survey										Total:	45,885
3546	HBP	PE	153,732	-153,732							
	Local Match		19,918	-19,918							
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3546 Local AC (HBP) PE	-153,732	153,732							
Local Match	-19,918	19,918							
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Epsp to 09/10							Total:	_____
3546 Local AC (HBP) PE	153,732	-153,732							
Local Match	19,918	-19,918							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC in FFY 9/10.							Total:	_____
3546 HBP PE		153,732							153,732
Local Match		19,918							19,918
Fed. Reimb. Rate: 88.53%	5/12/2010 Reza Fereshtehnejad: New project.							Total:	173,650

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								369,634	369,634
Local Match									
LSSRP Bond			0					47,890	47,890
Local AC									
Total								417,524	417,524

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3546	HBP	CON							-369,634	369,634	
	LSSRP Bond								-47,890	47,890	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____		
3546	HBP	CON						-369,634	369,634		
	LSSRP Bond							-47,890	47,890		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3546	HBP	CON						123,764			123,764
	LSSRP Bond							16,035			16,035
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	139,799		
3546	HBP	CON					-245,870	245,870			
	LSSRP Bond						-31,855	31,855			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3546 HBP CON LSSRP Bond				-245,870	245,870				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546 HBP CON LSSRP Bond				245,870				-860,883	-615,013
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-694,695
3546 HBP CON LSSRP Bond						-860,883		860,883	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	111,537
3546 HBP CON LSSRP Bond				-860,883	860,883				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546 HBP CON LSSRP Bond			-860,883	860,883					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546 HBP CON LSSRP Bond			813,254	-813,254					
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: Bond Funds approved. 10/12/2010 Eric Bost: AC not required per discussion with RF.							Total:	
3546 Local AC (HBP) CON Local Match			-813,254	813,254					
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: AC not required per discussion with RF.							Total:	
3546 Local AC (HBP) CON Local Match			813,254	-813,254					
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC funding for FFY 11/12.							Total:	
3546 HBP CON LSSRP Bond			47,629	813,254					860,883
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: Bond Funds approved. 5/12/2010 Reza Fereshtehnejad: New project.							Total:	111,537
									972,420

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA0002, On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit. High cost project agreement must be signed.

Fed Proj: STPLZ-6272(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	371,498		2,718,140	1,181,932					4,271,570
R/W				550,000					550,000
CON						21,548,641			21,548,641
Total	371,498		2,718,140	1,731,932		21,548,641			26,370,211
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	328,887		2,406,369	1,533,279				19,077,012	23,345,548
Local Match	42,611		311,771	135,568		2,471,629		-2,471,629	489,949
LSSRP Bond				63,085				2,471,629	2,534,714
Local AC						19,077,012		-19,077,012	
Total	371,498		2,718,140	1,731,932		21,548,641			26,370,211
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	328,887		2,406,369	1,046,364					3,781,621
Local Match	42,611		311,771	135,568					489,949
LSSRP Bond									
Local AC									
Total	371,498		2,718,140	1,181,932					4,271,570

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3547	HBP	PE				1,046,364					1,046,364
	Local Match					135,568					135,568
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										Total:	1,181,932
3547	HBP	PE	-875,307		2,406,369						1,531,063
	Local Match		-113,405		311,771						198,365
Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Per survey 2011.										Total:	1,729,428
3547	HBP	PE	1,204,194	-1,204,194							
	Local Match		156,016	-156,016							
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3547	Local AC (HBP) PE	-1,204,194	1,204,194							
	Local Match	-156,016	156,016							
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: No Ac is needed									Total:	_____
3547	Local AC (HBP) PE	1,204,194	-1,204,194							
	Local Match	156,016	-156,016							
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: AC funding									Total:	_____
3547	HBP PE		1,204,194							1,204,194
	Local Match		156,016							156,016
Fed. Reimb. Rate: 88.53% 5/17/2010 Reza Fereshtehnejad: New Project.									Total:	1,360,210

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				486,915					486,915
Local Match									
LSSRP Bond				63,085					63,085
Local AC									
Total				550,000					550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3547	HBP	R/W				486,915					486,915
	LSSRP Bond					63,085					63,085
Fed. Reimb. Rate: 88.53% 2/26/2013 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									Total:	550,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								19,077,012	19,077,012
Local Match						2,471,629		-2,471,629	
LSSRP Bond								2,471,629	2,471,629
Local AC						19,077,012		-19,077,012	
Total						21,548,641			21,548,641

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3547	HBP	CON						-19,077,012		19,077,012	
	LSSRP Bond							-2,471,629		2,471,629	
Fed. Reimb. Rate: 88.53% 10/24/2012 Linda Newton: Per high cost project policy, federal funding must be outside FTIP until a high cost agreement is signed.									Total:	_____	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3547 Local AC (HBP) CON Local Match						19,077,012		-19,077,012	
Fed. Reimb. Rate: 88.53%						2,471,629		-2,471,629	
10/24/2012 Linda Newton: High cost project. Local AC added to project per High cost project policy.									Total: _____
3547 HBP CON LSSRP Bond						4,512,145			4,512,145
Fed. Reimb. Rate: 88.53%						584,596			584,596
9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									Total: _____
3547 HBP CON LSSRP Bond					-14,564,867	14,564,867			
Fed. Reimb. Rate: 88.53%					-1,887,033	1,887,033			
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3547 HBP CON LSSRP Bond				-14,564,867	14,564,867				
Fed. Reimb. Rate: 88.53%				-1,887,033	1,887,033				
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3547 HBP CON LSSRP Bond				14,564,867				-6,743,489	7,821,378
Fed. Reimb. Rate: 88.53%				1,887,033				-873,691	1,013,342
9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total: _____
3547 HBP CON LSSRP Bond						-6,743,489		6,743,489	
Fed. Reimb. Rate: 88.53%						-873,691		873,691	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3547 HBP CON LSSRP Bond				-6,743,489	6,743,489				
Fed. Reimb. Rate: 88.53%				-873,691	873,691				
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3547 HBP CON LSSRP Bond			-6,743,489	6,743,489					
Fed. Reimb. Rate: 88.53%			-873,691	873,691					
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3547 HBP CON LSSRP Bond			6,743,489						6,743,489
Fed. Reimb. Rate: 88.53%			873,691						873,691
5/17/2010 Reza Fereshtehnejad: BRIDGE NO. 01CA0002, Westbound On-ramp on the west side of Yerba Buena Island 5/17/2010 Reza Fereshtehnejad: New Project.									Total: _____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA0003, On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd. Seismic Retrofit

Fed Proj: STPLZ-6272(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	350,537		1,085,945	653,552					2,090,034
R/W				300,000					300,000
CON								9,556,360	9,556,360
Total	350,537		1,085,945	953,552				9,556,360	11,946,394
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	310,330		961,387	844,180				8,460,246	10,576,143
Local Match	40,207		124,558	74,962					239,727
LSSRP Bond				34,410				1,096,114	1,130,524
Local AC									
Total	350,537		1,085,945	953,552				9,556,360	11,946,394
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	310,330		961,387	578,590					1,850,307
Local Match	40,207		124,558	74,962					239,727
LSSRP Bond									
Local AC									
Total	350,537		1,085,945	653,552					2,090,034

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3548	HBP	PE				578,590					578,590
	Local Match					74,962					74,962
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										Total:	653,552
3548	HBP	PE	-253,340		961,387						708,047
	Local Match		-32,823		124,558						91,735
Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Requested per survey 2011.										Total:	799,782
3548	HBP	PE	563,671	-563,671							
	Local Match		73,029	-73,029							
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3548 Local AC (HBP) PE	-563,671	563,671							
Local Match	-73,029	73,029							
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: No Ac is needed									Total: _____
3548 Local AC (HBP) PE	563,671	-563,671							
Local Match	73,029	-73,029							
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: AC for FFY 9/10.									Total: _____
3548 HBP PE		563,671							563,671
Local Match		73,029							73,029
Fed. Reimb. Rate: 88.53% 5/17/2010 Reza Fereshtehnejad: New Project									Total: _____ 636,700

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				265,590					265,590
Local Match									
LSSRP Bond				34,410					34,410
Local AC									
Total				300,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3548	HBP	R/W				265,590					265,590
	LSSRP Bond					34,410					34,410
Fed. Reimb. Rate: 88.53% 2/26/2013 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.											
										Total: _____ 300,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								8,460,246	8,460,246
Local Match									
LSSRP Bond								1,096,114	1,096,114
Local AC									
Total								9,556,360	9,556,360

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3548	HBP	CON							-8,460,246	8,460,246	
	LSSRP Bond								-1,096,114	1,096,114	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
										Total: _____	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3548 HBP LSSRP Bond	CON					-8,460,246	8,460,246		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
						-1,096,114	1,096,114		
								Total:	
3548 HBP LSSRP Bond	CON					2,641,324			2,641,324
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								
						342,211			342,211
								Total:	2,983,535
3548 HBP LSSRP Bond	CON				-5,818,922	5,818,922			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
					-753,903	753,903			
								Total:	
3548 HBP LSSRP Bond	CON			-5,818,922	5,818,922				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
				-753,903	753,903				
								Total:	
3548 HBP LSSRP Bond	CON			5,818,922				-3,156,537	2,662,385
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								
				753,903				-408,963	344,940
								Total:	3,007,325
3548 HBP LSSRP Bond	CON					-3,156,537		3,156,537	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
						-408,963		408,963	
								Total:	
3548 HBP LSSRP Bond	CON			-3,156,537	3,156,537				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
				-408,963	408,963				
								Total:	
3548 HBP LSSRP Bond	CON								3,156,537
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
									408,963
								Total:	3,565,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Francisco County Transportation Authority Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(028)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	265,454		222,870	121,001					609,325
R/W									
CON								1,948,447	1,948,447
Total	265,454		222,870	121,001				1,948,447	2,557,772
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	235,006		197,307	107,122				1,724,960	2,264,396
Local Match	30,448		25,563	13,879					69,890
LSSRP Bond						0		223,487	223,487
Local AC									
Total	265,454		222,870	121,001				1,948,447	2,557,772
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	235,006		197,307	107,122					539,435
Local Match	30,448		25,563	13,879					69,890
LSSRP Bond									
Local AC									
Total	265,454		222,870	121,001					609,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3549	HBP	PE				107,122					107,122
	Local Match					13,879					13,879
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										Total:	121,001
3549	HBP	PE	-200,552		197,307						-3,246
	Local Match		-25,984		25,563						-420
Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: per surey 2011.										Total:	-3,666
3549	HBP	PE	435,559	-435,559							
	Local Match		56,431	-56,431							
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3549 Local AC (HBP) PE	-435,559	435,559							
Local Match	-56,431	56,431							
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: AC not needed							Total:	_____
3549 Local AC (HBP) PE	435,559	-435,559							
Local Match	56,431	-56,431							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10.							Total:	_____
3549 HBP PE		435,559							435,559
Local Match		56,431							56,431
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	491,990

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,724,960	1,724,960
Local Match									
LSSRP Bond						0		223,487	223,487
Local AC									
Total								1,948,447	1,948,447

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3549	HBP	CON							-1,724,960	1,724,960	
	LSSRP Bond								-223,487	223,487	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____		
3549	HBP	CON					-1,724,960		1,724,960		
	LSSRP Bond						-223,487		223,487		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3549	HBP	CON						530,735			530,735
	LSSRP Bond							68,762			68,762
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	599,497		
3549	HBP	CON				-1,194,225		1,194,225			
	LSSRP Bond					-154,725		154,725			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3549 HBP LSSRP Bond	CON			-1,194,225	1,194,225				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549 HBP LSSRP Bond	CON			1,194,225				-2,439,125	-1,244,900
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-161,290
3549 HBP LSSRP Bond	CON					-2,439,125		2,439,125	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	316,015
3549 HBP LSSRP Bond	CON			-2,439,125	2,439,125				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549 HBP LSSRP Bond	CON		-2,439,125	2,439,125					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549 HBP LSSRP Bond	CON		2,439,125						2,439,125
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	316,015
								Total:	2,755,140

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA0006, On Hillcrest Road, 656' West of SFOBB, adjacent to the Eastbound off-ramp from SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit

Fed Proj: STPLZ-6272(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	189,023		227,240	180,002					596,265
R/W									
CON								2,307,518	2,307,518
Total	189,023		227,240	180,002				2,307,518	2,903,783
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	167,342		201,176	159,356				2,042,846	2,570,719
Local Match	21,681		26,064	20,646					68,392
LSSRP Bond								264,672	264,672
Local AC									
Total	189,023		227,240	180,002				2,307,518	2,903,783
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	167,342		201,176	159,356					527,873
Local Match	21,681		26,064	20,646					68,392
LSSRP Bond									
Local AC									
Total	189,023		227,240	180,002					596,265

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3551	HBP	PE				159,356					159,356
	Local Match					20,646					20,646
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										Total:	180,002
3551	HBP	PE	-114,493		201,176						86,682
	Local Match		-14,834		26,064						11,231
Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Per survey 2011.										Total:	97,913
3551	HBP	PE	281,835	-281,835							
	Local Match		36,515	-36,515							
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3551	Local AC (HBP) PE		-281,835	281,835							
	Local Match		-36,515	36,515							
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Ac not needed.										Total:	_____
3551	Local AC (HBP) PE		281,835	-281,835							
	Local Match		36,515	-36,515							
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: AC for FFY 9/10										Total:	_____
3551	HBP PE			281,835							281,835
	Local Match			36,515							36,515
Fed. Reimb. Rate: 88.53% 5/17/2010 Reza Fereshtehnejad: New Project										Total:	318,350

CON Summary:		Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									2,042,846	2,042,846
Local Match										
LSSRP Bond									264,672	264,672
Local AC										
Total									2,307,518	2,307,518

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3551	HBP	CON							-2,042,846	2,042,846	
	LSSRP Bond								-264,672	264,672	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3551	HBP	CON						-2,042,846	2,042,846		
	LSSRP Bond							-264,672	264,672		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3551	HBP	CON						825,204			825,204
	LSSRP Bond							106,914			106,914
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested by survey 2012.										Total:	932,118
3551	HBP	CON					-1,217,642	1,217,642			
	LSSRP Bond						-157,758	157,758			
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3551 HBP LSSRP Bond	CON			-1,217,642	1,217,642					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3551 HBP LSSRP Bond	CON			1,217,642				-1,578,269	-360,627	
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-204,481	-46,723
3551 HBP LSSRP Bond	CON					-1,578,269		1,578,269		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	204,481	
3551 HBP LSSRP Bond	CON			-1,578,269	1,578,269					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3551 HBP LSSRP Bond	CON		-1,578,269		1,578,269					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-204,481	204,481
3551 HBP LSSRP Bond	CON		1,578,269						1,578,269	
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	204,481	204,481
								Total:	1,782,750	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	173,650		72,105	28,600					274,355
R/W									
CON								570,617	570,617
Total	173,650		72,105	28,600				570,617	844,972
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	153,732		63,835	25,320				505,167	748,054
Local Match	19,918		8,270	3,280					31,469
LSSRP Bond								65,450	65,450
Local AC									
Total	173,650		72,105	28,600				570,617	844,972
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	153,732		63,835	25,320					242,886
Local Match	19,918		8,270	3,280					31,469
LSSRP Bond									
Local AC									
Total	173,650		72,105	28,600					274,355

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3554	HBP	PE				25,320					25,320
	Local Match					3,280					3,280
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey.										Total:	28,600
3554	HBP	PE			63,835						63,835
	Local Match				8,270						8,270
Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Per survey 2011.										Total:	72,105
3554	HBP	PE	153,732	-153,732							
	Local Match		19,918	-19,918							
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3554 Local AC (HBP) PE	-153,732	153,732							
Local Match	-19,918	19,918							
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: AC not needed							Total:	_____
3554 Local AC (HBP) PE	153,732	-153,732							
Local Match	19,918	-19,918							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC needed for FFY 9/10.							Total:	_____
3554 HBP PE		153,732							153,732
Local Match		19,918							19,918
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	173,650

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								505,167	505,167
Local Match									
LSSRP Bond								65,450	65,450
Local AC									
Total								570,617	570,617

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3554	HBP	CON							-505,167	505,167	
	LSSRP Bond								-65,450	65,450	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____		
3554	HBP	CON						-505,167	505,167		
	LSSRP Bond							-65,450	65,450		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3554	HBP	CON						118,800			118,800
	LSSRP Bond							15,392			15,392
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	134,192		
3554	HBP	CON					-386,367	386,367			
	LSSRP Bond						-50,058	50,058			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3554 HBP CON LSSRP Bond				-386,367	386,367					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3554 HBP CON LSSRP Bond				386,367				-860,883	-474,516	
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-111,537	-61,479
3554 HBP CON LSSRP Bond						-860,883		860,883		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	111,537	
3554 HBP CON LSSRP Bond				-860,883	860,883					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3554 HBP CON LSSRP Bond			-860,883	860,883						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-111,537	111,537
3554 HBP CON LSSRP Bond			860,883						860,883	
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	111,537	111,537
								Total:	972,420	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(030)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	115,760		24,035	30,002					169,797
R/W									
CON								306,185	306,185
Total	115,760		24,035	30,002				306,185	475,982

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	102,482		21,278	26,561				271,066	421,387
Local Match	13,278		2,757	3,441					19,476
LSSRP Bond						0		35,119	35,119
Local AC									
Total	115,760		24,035	30,002				306,185	475,982

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	102,482		21,278	26,561					150,321
Local Match	13,278		2,757	3,441					19,476
LSSRP Bond									
Local AC									
Total	115,760		24,035	30,002					169,797

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3552	HBP	PE				26,561					26,561
	Local Match					3,441					3,441
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										Total:	30,002
3552	HBP	PE			21,278						21,278
	Local Match				2,757						2,757
Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Per survey 2011.										Total:	24,035
3552	HBP	PE	102,482	-102,482							
	Local Match		13,278	-13,278							
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3552 Local AC (HBP) PE	-102,482	102,482							
Local Match	-13,278	13,278							
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: AC not needed							Total:	_____
3552 Local AC (HBP) PE	102,482	-102,482							
Local Match	13,278	-13,278							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10.							Total:	_____
3552 HBP PE		102,482							102,482
Local Match		13,278							13,278
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	115,760

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								271,066	271,066
Local Match									
LSSRP Bond						0		35,119	35,119
Local AC									
Total								306,185	306,185

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3552	HBP	CON							-271,066	271,066	
	LSSRP Bond								-35,119	35,119	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____		
3552	HBP	CON						-271,066	271,066		
	LSSRP Bond							-35,119	35,119		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3552	HBP	CON						142,277			142,277
	LSSRP Bond							18,433			18,433
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	160,710		
3552	HBP	CON					-128,789	128,789			
	LSSRP Bond						-16,686	16,686			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3552 HBP CON LSSRP Bond				-128,789	128,789					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3552 HBP CON LSSRP Bond				128,789				-573,913	-445,124	
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-74,357	-57,671
3552 HBP CON LSSRP Bond						-573,913		573,913		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	74,357	
3552 HBP CON LSSRP Bond				-573,913	573,913					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3552 HBP CON LSSRP Bond			-573,913	573,913						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-74,357	74,357
3552 HBP CON LSSRP Bond			573,913						573,913	
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	74,357	74,357
								Total:	648,270	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	144,700		41,515	29,715					215,930
R/W									
CON								403,607	403,607
Total	144,700		41,515	29,715				403,607	619,537
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,103		36,753	26,307				357,313	548,476
Local Match	16,597		4,762	3,408					24,767
LSSRP Bond								46,294	46,294
Local AC									
Total	144,700		41,515	29,715				403,607	619,537
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,103		36,753	26,307					191,163
Local Match	16,597		4,762	3,408					24,767
LSSRP Bond									
Local AC									
Total	144,700		41,515	29,715					215,930

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3553	HBP	PE				26,307					26,307
	Local Match					3,408					3,408
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested by 2012 survey.										Total:	29,715
3553	HBP	PE			36,753						36,753
	Local Match				4,762						4,762
Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Per survey 2011.										Total:	41,515
3553	HBP	PE	128,103	-128,103							
	Local Match		16,597	-16,597							
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3553 Local AC (HBP) PE	-128,103	128,103							
Local Match	-16,597	16,597							
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Ac not needed							Total:	_____
3553 Local AC (HBP) PE	128,103	-128,103							
Local Match	16,597	-16,597							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10.							Total:	_____
3553 HBP PE		128,103							128,103
Local Match		16,597							16,597
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	144,700

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								357,313	357,313
Local Match									
LSSRP Bond								46,294	46,294
Local AC									
Total								403,607	403,607

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3553	HBP	CON							-357,313	357,313	
	LSSRP Bond								-46,294	46,294	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____		
3553	HBP	CON						-357,313	357,313		
	LSSRP Bond							-46,294	46,294		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3553	HBP	CON						134,860			134,860
	LSSRP Bond							17,472			17,472
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2013 survey.							Total:	152,332		
3553	HBP	CON					-222,454	222,454			
	LSSRP Bond						-28,821	28,821			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3553 HBP CON LSSRP Bond				-222,454	222,454					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3553 HBP CON LSSRP Bond				222,454				-717,385	-494,931	
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-92,945	-64,124
3553 HBP CON LSSRP Bond						-717,385		717,385		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	92,945	
3553 HBP CON LSSRP Bond				-717,385	717,385					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3553 HBP CON LSSRP Bond			-717,385	717,385						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-92,945	92,945
3553 HBP CON LSSRP Bond			717,385						717,385	
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	92,945	810,330

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Half Moon Bay

BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5357(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		1,127,000							1,127,000
R/W					100,000				100,000
CON								6,310,000	6,310,000
Total		1,127,000			100,000			6,310,000	7,537,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		997,733			88,530			5,586,243	6,672,506
Local Match		129,267			11,470			723,757	864,494
LSSRP Bond									
Local AC									
Total		1,127,000			100,000			6,310,000	7,537,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		997,733							997,733
Local Match		129,267							129,267
LSSRP Bond									
Local AC									
Total		1,127,000							1,127,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3561	HBP	PE		997,733							997,733
	Local Match			129,267							129,267
Fed. Reimb. Rate: 88.53% 7/29/2010 Linda Newton: New eligible HBP project.										Total:	1,127,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3561	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 9/14/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2012 Survey.										Total:	
3561	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53% 7/29/2010 Linda Newton: New eligible HBP project.										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,586,243	5,586,243
Local Match								723,757	723,757
LSSRP Bond									
Local AC									
Total								6,310,000	6,310,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3561	HBP	CON							-5,586,243	5,586,243	
	Local Match								-723,757	723,757	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3561	HBP	CON						-5,586,243	5,586,243		
	Local Match							-723,757	723,757		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3561	HBP	CON					-5,586,243	5,586,243			
	Local Match						-723,757	723,757			
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3561 HBP CON Local Match					5,586,243		-5,586,243			
					723,757		-723,757			
Fed. Reimb. Rate: 88.53%	9/14/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.								Total:	
3561 HBP CON Local Match						-5,586,243	5,586,243			
						-723,757	723,757			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3561 HBP CON Local Match					-5,586,243	5,586,243				
					-723,757	723,757				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3561 HBP CON Local Match					5,586,243			-5,586,243		
					723,757			-723,757		
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3561 HBP CON Local Match					-5,586,243			5,586,243		
					-723,757			723,757		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3561 HBP CON Local Match				-5,586,243	5,586,243					
				-723,757	723,757					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3561 HBP CON Local Match				5,586,243					5,586,243	
				723,757					723,757	
Fed. Reimb. Rate: 88.53%	7/29/2010 Linda Newton: New eligible HBP project.								Total:	6,310,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Redwood City

BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W									
CON								244,300	244,300
Total		75,000						244,300	319,300
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		66,398						216,279	282,676
Local Match		8,603						28,021	36,624
LSSRP Bond									
Local AC									
Total		75,000						244,300	319,300
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
Total		75,000							75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3617	HBP	PE		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53% 9/9/2010 Linda Newton: New eligible project.										Total:	75,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3617	HBP	CON							-216,279	216,279		
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3617	HBP	CON						-216,279	216,279			
	Local Match							-28,021	28,021			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3617	HBP	CON					-216,279	216,279				
	Local Match						-28,021	28,021				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3617	HBP	CON				-216,279	216,279					
	Local Match					-28,021	28,021					
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3617	HBP	CON				216,279				-216,279		
	Local Match					28,021				-28,021		
Fed. Reimb. Rate: 88.53%			8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.							Total:		
3617	HBP	CON							-216,279	216,279		
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3617	HBP	CON						-216,279	216,279			
	Local Match							-28,021	28,021			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3617 HBP CON					-216,279	216,279			
Local Match					-28,021	28,021			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON				-216,279	216,279				
Local Match				-28,021	28,021				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON			-216,279	216,279					
Local Match			-28,021	28,021					
Fed. Reimb. Rate: 88.53%	10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:	
3617 HBP CON			216,279					-216,279	
Local Match			28,021					-28,021	
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	
3617 HBP CON					-216,279			216,279	
Local Match					-28,021			28,021	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3617 HBP CON				-216,279	216,279				
Local Match				-28,021	28,021				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON				216,279					216,279
Local Match				28,021					28,021
Fed. Reimb. Rate: 88.53%	9/9/2010 Linda Newton: New eligible project.							Total:	244,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Redwood City

BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W									
CON								244,300	244,300
Total		75,000						244,300	319,300
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		66,398						216,279	282,676
Local Match		8,603						28,021	36,624
LSSRP Bond									
Local AC									
Total		75,000						244,300	319,300
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
Total		75,000							75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3618	HBP	PE		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53% 9/9/2010 Linda Newton: New eligible project.										Total:	75,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3618	HBP	CON							-216,279	216,279		
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3618	HBP	CON						-216,279	216,279			
	Local Match							-28,021	28,021			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3618	HBP	CON					-216,279	216,279				
	Local Match						-28,021	28,021				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3618	HBP	CON				-216,279	216,279					
	Local Match					-28,021	28,021					
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3618	HBP	CON				216,279				-216,279		
	Local Match					28,021				-28,021		
Fed. Reimb. Rate: 88.53%			8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.							Total:		
3618	HBP	CON							-216,279	216,279		
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3618	HBP	CON						-216,279	216,279			
	Local Match							-28,021	28,021			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3618 HBP CON Local Match					-216,279	216,279			
Fed. Reimb. Rate: 88.53%					-28,021	28,021			
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3618 HBP CON Local Match				-216,279	216,279				
Fed. Reimb. Rate: 88.53%				-28,021	28,021				
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3618 HBP CON Local Match			-216,279	216,279					
Fed. Reimb. Rate: 88.53%			-28,021	28,021					
10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.									Total: _____
3618 HBP CON Local Match			216,279					-216,279	
Fed. Reimb. Rate: 88.53%			28,021					-28,021	
10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.									Total: _____
3618 HBP CON Local Match					-216,279			216,279	
Fed. Reimb. Rate: 88.53%					-28,021			28,021	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3618 HBP CON Local Match				-216,279	216,279				
Fed. Reimb. Rate: 88.53%				-28,021	28,021				
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3618 HBP CON Local Match				216,279					216,279
Fed. Reimb. Rate: 88.53%				28,021					28,021
9/9/2010 Linda Newton: New eligible project.									Total: _____
									244,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Redwood City

PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Fed Proj: BPMP-5029(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		30,000							30,000
R/W									
CON									
Total		30,000							30,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3398	HBP	PE		-61,971							-61,971
	Local Match			-8,029							-8,029
Fed. Reimb. Rate: 88.53% 6/15/2011 Chien Wu: Remove excess programmed funds as approved in Exhibit 6-D.										Total:	-70,000
3398	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/7/2010 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. District was having difficulties inputting information, so sent survey to HQ.										Total:	
3398	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3398 HBP PE Local Match									_____
Fed. Reimb. Rate: 88.53%	12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3398 HBP PE		88,530							88,530
Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted into Program.....							Total:	100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Redwood City

BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				26,250					26,250
R/W									
CON						78,750			78,750
Total				26,250		78,750			105,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				23,239		69,717			92,957
Local Match				3,011		9,033			12,044
LSSRP Bond									
Local AC									
Total				26,250		78,750			105,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				23,239					23,239
Local Match				3,011					3,011
LSSRP Bond									
Local AC									
Total				26,250					26,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4018	HBP	PE				23,239					23,239
	Local Match					3,011					3,011
Fed. Reimb. Rate: 88.53% 10/5/2012 Linda Newton: New eligible project.										Total:	26,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						69,717			69,717
Local Match						9,033			9,033
LSSRP Bond									
Local AC									
Total						78,750			78,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4018	HBP	CON						69,717			69,717
	Local Match							9,033			9,033
Fed. Reimb. Rate: 88.53% 10/5/2012 Linda Newton: New eligible project.										Total:	78,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Mateo

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.

Fed Proj: BRLS-5102(033)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	82,000	68,000	150,000						300,000
R/W									
CON								1,800,000	1,800,000
Total	82,000	68,000	150,000					1,800,000	2,100,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	72,595	60,200	132,795					1,593,540	1,859,130
Local Match	9,405	7,800	17,205					206,460	240,870
LSSRP Bond									
Local AC									
Total	82,000	68,000	150,000					1,800,000	2,100,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	72,595	60,200	132,795						265,590
Local Match	9,405	7,800	17,205						34,410
LSSRP Bond									
Local AC									
Total	82,000	68,000	150,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3428	HBP	PE			-66,398						-66,398
	Local Match				-8,603						-8,603
Fed. Reimb. Rate: 88.53% 1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.										Total:	-75,000
3428	HBP	PE			199,193						199,193
	Local Match				25,808						25,808
Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP survey Not ready to ad within 6 months										Total:	225,000
3428	HBP	PE		60,200							60,200
	Local Match			7,800							7,800
Fed. Reimb. Rate: 88.53% 8/5/2010 Chien Wu: Update project status and cost.										Total:	68,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3428	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:		

3428	HBP	PE	72,595							72,595
	Local Match		9,405							9,405
Fed. Reimb. Rate: 88.53%		10/22/2008 Shannon Mlcoch: new project.....						Total:	82,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,593,540	1,593,540
Local Match								206,460	206,460
LSSRP Bond									
Local AC									
Total								1,800,000	1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3428	HBP	CON							-1,593,540	1,593,540	
	Local Match								-206,460	206,460	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:			
3428	HBP	CON						-1,593,540	1,593,540		
	Local Match							-206,460	206,460		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3428	HBP	CON					-1,593,540	1,593,540			
	Local Match						-206,460	206,460			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3428	HBP	CON					1,593,540			-1,593,540	
	Local Match						206,460			-206,460	
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.						Total:			
3428	HBP	CON								265,590	265,590
	Local Match									34,410	34,410
Fed. Reimb. Rate: 88.53%		1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.						Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3428 HBP CON Local Match							-1,327,950	1,327,950	
Fed. Reimb. Rate: 88.53%							-172,050	172,050	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3428 HBP CON Local Match						-1,327,950	1,327,950		
Fed. Reimb. Rate: 88.53%							-172,050	172,050	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3428 HBP CON Local Match					-1,327,950	1,327,950			
Fed. Reimb. Rate: 88.53%							-172,050	172,050	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3428 HBP CON Local Match				-1,327,950	1,327,950				
Fed. Reimb. Rate: 88.53%							-172,050	172,050	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3428 HBP CON Local Match				1,327,950				-663,975	663,975
Fed. Reimb. Rate: 88.53%								-86,025	86,025
10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months									Total: _____ 750,000
3428 HBP CON Local Match						-663,975		663,975	
Fed. Reimb. Rate: 88.53%							-86,025	86,025	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3428 HBP CON Local Match				-663,975	663,975				
Fed. Reimb. Rate: 88.53%							-86,025	86,025	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3428 HBP CON Local Match			-663,975	663,975					
Fed. Reimb. Rate: 88.53%							-86,025	86,025	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3428 HBP CON Local Match			663,975					-279,755	384,220
Fed. Reimb. Rate: 88.53%								-36,245	49,780
8/5/2010 Chien Wu: Update project status and cost.									Total: _____ 434,000
3428 HBP CON Local Match						-279,755		279,755	
Fed. Reimb. Rate: 88.53%							-36,245	36,245	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3428 HBP CON				-279,755	279,755				
Local Match				-36,245	36,245				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3428 HBP CON			-279,755	279,755					
Local Match			-36,245	36,245					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3428 HBP CON		-279,755	279,755						
Local Match		-36,245	36,245						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
3428 HBP CON		-279,755	279,755						
Local Match		-36,245	36,245						
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total: _____
3428 HBP CON		279,755							279,755
Local Match		36,245							36,245
Fed. Reimb. Rate: 88.53%	10/22/2008 Shannon Mlcoch: new project.....								Total: _____ 316,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Mateo County

BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 6/6/2011: Toll credits used for PE & Con.

Fed Proj: BRLO-5935(053)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		114,404							114,404
R/W									
CON					13,000,000				13,000,000
Total		114,404			13,000,000				13,114,404
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		114,404			13,000,000				13,114,404
Local Match									
LSSRP Bond									
Local AC									
Total		114,404			13,000,000				13,114,404
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		114,404							114,404
Local Match									
LSSRP Bond									
Local AC									
Total		114,404							114,404

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3464	HBP	PE		114,404							114,404
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	114,404

6/6/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).
5/16/2011 Chien Wu: For final design as per Exhibit 6-D submitted on March 7, 2011.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					13,000,000				13,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000,000				13,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3464	HBP	CON				-13,000,000	13,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/23/2012 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Target construction is March 2013 per September 2012 Survey. Permits are not clear so move funds to 13/14. Construction can be EPSP after March 2013 per HBP FTIP procedures.	Total: _____
3464	HBP	CON			-13,000,000	13,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.	Total: _____
3464	HBP	CON			13,000,000						13,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/09 Chien Wu: Update project cost and schedule. Parent project of BROS-0081(011) is broken into two projects, one for demolition of existing bridge and this one for construction of replacement bridge.	Total: _____ 13,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Mateo County

PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5935(062)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000						100,000
R/W									
CON				840,000					840,000
Total			100,000	840,000					940,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530	743,652					832,182
Local Match			11,470	96,348					107,818
LSSRP Bond									
Local AC									
Total			100,000	840,000					940,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3466	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/11/2010 SriLatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.											
3466	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 4/15/2010 Eric Bost: Adds PE funds.											
										Total:	100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				743,652					743,652
Local Match				96,348					96,348
LSSRP Bond									
Local AC									
Total				840,000					840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3466	HBP	CON			-743,652	743,652					
	Local Match				-96,348	96,348					
Fed. Reimb. Rate: 88.53% 10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.										Total:	
3466	HBP	CON			743,652					-743,652	
	Local Match				96,348					-96,348	
Fed. Reimb. Rate: 88.53% 10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.										Total:	
3466	HBP	CON					-743,652			743,652	
	Local Match						-96,348			96,348	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3466	HBP	CON				-743,652	743,652				
	Local Match					-96,348	96,348				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3466	HBP	CON			-743,652	743,652					
	Local Match				-96,348	96,348					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3466	HBP	CON		-743,652	743,652						
	Local Match			-96,348	96,348						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3466	HBP	CON	-743,652	743,652							
	Local Match		-96,348	96,348							
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	
3466	HBP	CON		743,652							743,652
	Local Match			96,348							96,348
Fed. Reimb. Rate: 88.53% 9/9/2009 Eric Bost: New Candidate Project. See BPMP.										Total:	840,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Mateo County

BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					119,000				119,000
R/W									
CON						391,000			391,000
Total					119,000	391,000			510,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					105,351	346,152			451,503
Local Match					13,649	44,848			58,497
LSSRP Bond									
Local AC									
Total					119,000	391,000			510,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					105,351				105,351
Local Match					13,649				13,649
LSSRP Bond									
Local AC									
Total					119,000				119,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3921	HBP	PE				-105,351	105,351				
	Local Match					-13,649	13,649				
Fed. Reimb. Rate: 88.53%										9/14/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.	
										Total:	
3921	HBP	PE				105,351					105,351
	Local Match					13,649					13,649
Fed. Reimb. Rate: 88.53%										3/8/2012 Linda Newton: New eligible BPMP list.	
										Total:	119,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						346,152			346,152
Local Match						44,848			44,848
LSSRP Bond									
Local AC									
Total						391,000			391,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3921	HBP	CON						346,152			346,152
	Local Match							44,848			44,848
Fed. Reimb. Rate: 88.53% 3/8/2012 Linda Newton: New eligible BPMP list.										Total:	391,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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South San Francisco

BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Fed Proj: BRLS-5177(030)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				407,500					407,500
R/W					80,000				80,000
CON								2,037,500	2,037,500
Total				407,500	80,000			2,037,500	2,525,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				360,760	70,824			1,803,799	2,235,383
Local Match				46,740	9,176			233,701	289,618
LSSRP Bond									
Local AC									
Total				407,500	80,000			2,037,500	2,525,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				360,760					360,760
Local Match				46,740					46,740
LSSRP Bond									
Local AC									
Total				407,500					407,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3573	HBP	PE			-360,760	360,760					
	Local Match				-46,740	46,740					
Fed. Reimb. Rate: 88.53% 9/25/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	
3573	HBP	PE			360,760	-360,760					
	Local Match				46,740	-46,740					
Fed. Reimb. Rate: 88.53% 7/3/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP.										Total:	
3573	HBP	PE				360,760					360,760
	Local Match					46,740					46,740
Fed. Reimb. Rate: 88.53% 11/09/2010 Linda Newton: Scoping for potential project. 8/12/2010 Eric Bost: Not ready to ad within 6 months										Total:	407,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
Total					80,000				80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3573	HBP	R/W					70,824			-70,824	
	Local Match						9,176			-9,176	
Fed. Reimb. Rate: 88.53% 9/25/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.										Total:	
3573	HBP	R/W								70,824	70,824
	Local Match									9,176	9,176
Fed. Reimb. Rate: 88.53% 11/9/2010 Linda Newton: Scoping for potential project. R/W is for information only.										Total:	80,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,803,799	1,803,799
Local Match								233,701	233,701
LSSRP Bond									
Local AC									
Total								2,037,500	2,037,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3573	HBP	CON							-1,803,799	1,803,799	
	Local Match								-233,701	233,701	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3573	HBP	CON						-1,803,799	1,803,799		
	Local Match							-233,701	233,701		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3573	HBP	CON						1,803,799		-1,803,799	
	Local Match							233,701		-233,701	
Fed. Reimb. Rate: 88.53% 9/25/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3573 HBP CON								1,803,799	1,803,799
Local Match								233,701	233,701
Fed. Reimb. Rate: 88.53%	11/9/2010 Linda Newton: Scoping for potential project. CON is for information only.							Total:	2,037,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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South San Francisco

BRIDGE NO. PM00049, Bridge Preventive Maintenance Program for the City of South San Francisco. See Caltrans HBP web site for backup list of bridges.

Fed Proj: BPMP-5177(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		36,250	30,261						66,511
R/W									
CON				305,951					305,951
Total		36,250	30,261	305,951					372,462
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		32,092	26,790	270,858					329,741
Local Match		4,158	3,471	35,093					42,721
LSSRP Bond									
Local AC									
Total		36,250	30,261	305,951					372,462
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		32,092	26,790						58,882
Local Match		4,158	3,471						7,629
LSSRP Bond									
Local AC									
Total		36,250	30,261						66,511

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3609	HBP	PE			22,142						22,142
	Local Match				2,869						2,869
Fed. Reimb. Rate: 88.53% 4/30/2012 Linda Newton: Updated to match revised BPMP.										Total:	25,011
3609	HBP	PE			4,648						4,648
	Local Match				602						602
Fed. Reimb. Rate: 88.53% 8/31/2011 Linda Newton: PE funding revised to match revised BPMP dated 8/15/11.										Total:	5,250
3609	HBP	PE		32,092							32,092
	Local Match			4,158							4,158
Fed. Reimb. Rate: 88.53% 9/2/2010 Linda Newton: New eligible project.										Total:	36,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				270,858					270,858
Local Match				35,093					35,093
LSSRP Bond									
Local AC									
Total				305,951					305,951

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3609	HBP	CON			-169,004	169,004					
	Local Match				-21,896	21,896					
Fed. Reimb. Rate: 88.53% 9/14/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	
3609	HBP	CON				101,855					101,855
	Local Match					13,196					13,196
Fed. Reimb. Rate: 88.53% 4/30/2012 Linda Newton: Updated to reflect revised BPMP.										Total:	115,051
3609	HBP	CON			40,635						40,635
	Local Match				5,265						5,265
Fed. Reimb. Rate: 88.53% 8/31/2011 Linda Newton: Con funding revised to match revised BPMP dated 08/15/11.										Total:	45,900
3609	HBP	CON			32,092						32,092
	Local Match				4,158						4,158
Fed. Reimb. Rate: 88.53% 10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.										Total:	36,250
3609	HBP	CON			96,276						96,276
	Local Match				12,474						12,474
Fed. Reimb. Rate: 88.53% 9/2/2010 Linda Newton: New eligible project.										Total:	108,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Woodside BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Fed Proj: BRLS-5333(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			188,760	125,000					313,760
R/W					30,000				30,000
CON								1,057,056	1,057,056
Total			188,760	125,000	30,000			1,057,056	1,400,816
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			167,109	110,663	26,559			935,812	1,240,142
Local Match			21,651	14,338	3,441			121,244	160,674
LSSRP Bond									
Local AC									
Total			188,760	125,000	30,000			1,057,056	1,400,816
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			167,109	110,663					277,772
Local Match			21,651	14,338					35,988
LSSRP Bond									
Local AC									
Total			188,760	125,000					313,760

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3790	HBP	PE				110,663					110,663
	Local Match					14,338					14,338
Fed. Reimb. Rate: 88.53% 9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.										Total:	125,000
3790	HBP	PE			167,109						167,109
	Local Match				21,651						21,651
Fed. Reimb. Rate: 88.53% 3/7/2011 Linda Newton: New eligible project.										Total:	188,760

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3790	HBP	R/W				-26,559	26,559				
	Local Match					-3,441	3,441				
Fed. Reimb. Rate: 88.53% 10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.										Total:	
3790	HBP	R/W				26,559					26,559
	Local Match					3,441					3,441
Fed. Reimb. Rate: 88.53% 3/7/2011 Linda Newton: New eligible project.										Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								935,812	935,812
Local Match								121,244	121,244
LSSRP Bond									
Local AC									
Total								1,057,056	1,057,056

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3790	HBP	CON							-935,812	935,812	
	Local Match								-121,244	121,244	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3790	HBP	CON						-935,812	935,812		
	Local Match							-121,244	121,244		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3790	HBP	CON						935,812		-935,812	
	Local Match							121,244		-121,244	
Fed. Reimb. Rate: 88.53% 9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3790 HBP CON								935,812	935,812
Local Match								121,244	121,244
Fed. Reimb. Rate: 88.53% 3/7/2011 Linda Newton: New eligible project.								Total:	1,057,056

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Woodside

BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Fed Proj: BHLS-5333(013)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			107,428	200,000					307,428
R/W					20,000				20,000
CON								601,600	601,600
Total			107,428	200,000	20,000			601,600	929,028
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			95,106	177,060	17,706			532,596	822,468
Local Match			12,322	22,940	2,294			69,004	106,560
LSSRP Bond									
Local AC									
Total			107,428	200,000	20,000			601,600	929,028
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			95,106	177,060					272,166
Local Match			12,322	22,940					35,262
LSSRP Bond									
Local AC									
Total			107,428	200,000					307,428

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3793	HBP	PE				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53% 9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.										Total:	200,000
3793	HBP	PE			95,106						95,106
	Local Match				12,322						12,322
Fed. Reimb. Rate: 88.53% 3/8/2011 Linda Newton: New eligible project.										Total:	107,428

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3793	HBP	R/W					17,706				17,706
	Local Match						2,294				2,294
Fed. Reimb. Rate: 88.53% 3/8/2011 Linda Newton: New eligible project.										Total:	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								532,596	532,596
Local Match								69,004	69,004
LSSRP Bond									
Local AC									
Total								601,600	601,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3793	HBP	CON							-532,596	532,596	
	Local Match								-69,004	69,004	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3793	HBP	CON						-532,596	532,596		
	Local Match							-69,004	69,004		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3793	HBP	CON						532,596		-532,596	
	Local Match							69,004		-69,004	
Fed. Reimb. Rate: 88.53% 9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.										Total:	
3793	HBP	CON								532,596	532,596
	Local Match									69,004	69,004
Fed. Reimb. Rate: 88.53% 3/8/2011 Linda Newton: New eligible project.										Total:	601,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Woodside

BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Fed Proj: BHLS-5333(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			135,090	180,000					315,090
R/W					20,000				20,000
CON								756,290	756,290
Total			135,090	180,000	20,000			756,290	1,091,380
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			119,595	159,354	17,706			669,544	966,199
Local Match			15,495	20,646	2,294			86,746	125,181
LSSRP Bond									
Local AC									
Total			135,090	180,000	20,000			756,290	1,091,380
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			119,595	159,354					278,949
Local Match			15,495	20,646					36,141
LSSRP Bond									
Local AC									
Total			135,090	180,000					315,090

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3791	HBP	PE				159,354					159,354
	Local Match					20,646					20,646
Fed. Reimb. Rate: 88.53% 9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.										Total:	180,000
3791	HBP	PE			119,595						119,595
	Local Match				15,495						15,495
Fed. Reimb. Rate: 88.53% 3/8/2011 Linda Newton: New eligible project.										Total:	135,090

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3791	HBP	R/W					17,706				17,706
	Local Match						2,294				2,294
Fed. Reimb. Rate: 88.53% 3/8/2011 Linda Newton: New eligible project.										Total:	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								669,544	669,544
Local Match								86,746	86,746
LSSRP Bond									
Local AC									
Total								756,290	756,290

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3791	HBP	CON							-669,544	669,544	
	Local Match								-86,746	86,746	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3791	HBP	CON						-669,544	669,544		
	Local Match							-86,746	86,746		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3791	HBP	CON						669,544		-669,544	
	Local Match							86,746		-86,746	
Fed. Reimb. Rate: 88.53% 9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.										Total:	
3791	HBP	CON								669,544	669,544
	Local Match									86,746	86,746
Fed. Reimb. Rate: 88.53% 3/8/2011 Linda Newton: New eligible project.										Total:	756,290

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Altos

BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Fed Proj: BHLS-5309(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	330,000	156,000							486,000
R/W									
CON					1,675,000				1,675,000
Total	330,000	156,000			1,675,000				2,161,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	264,000	124,800			1,482,878				1,871,678
Local Match	66,000	31,200			192,123				289,323
LSSRP Bond									
Local AC									
Total	330,000	156,000			1,675,000				2,161,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	264,000	124,800							388,800
Local Match	66,000	31,200							97,200
LSSRP Bond									
Local AC									
Total	330,000	156,000							486,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596	HBP	PE		124,800	-124,800						
	Local Match			31,200	-31,200						
Fed. Reimb. Rate: 80.00% 9/11/2012 Xi Zhang: NEARLY Ready to Advertise. PE funds moved from FFY 11/12 to 10/11. As requested in September 2012 Survey. Total: _____											
1596	HBP	PE		-124,800	124,800						
	Local Match			-31,200	31,200						
Fed. Reimb. Rate: 80.00% 10/6/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 11/12 as requested in September 2010 Survey. Total: _____											
1596	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 1/27/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. Total: _____											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1596 HBP PE	124,800								124,800	
Local Match	31,200								31,200	
Fed. Reimb. Rate: 80.00%	5/13/2009 Roland Nimis: PE cost increase per new Exhibit 6A & 6D received 4/22/09.								Total:	156,000
1596 HBP PE	56,000								56,000	
Local Match	14,000								14,000	
Fed. Reimb. Rate: 80.00%	post programming adjustment due to cost increase from change of project scope to bridge replacement								Total:	70,000
1596 HBP PE	208,000								208,000	
Local Match	52,000								52,000	
Fed. Reimb. Rate: 80.00%									Total:	260,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596	HBP	R/W			-44,265						-44,265
	Local Match				-5,735						-5,735
Fed. Reimb. Rate: 88.53%	9/11/2012 Xi Zhang: NEARLY Ready to Advertise. As requested in September 2012 Survey.								Total:	-50,000	
1596	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Not ready to ad within 6 months. Funds moved to FFY 10/11 per September 2010 HBP Survey.								Total:		
1596	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%	6/5/2009 Roland Nimis: Cost increase per Exhibit 6A								Total:	15,000	
1596	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	5/13/2009 Roland Nimis: Environmental clearance is delayed. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
1596	HBP	R/W	10,624								10,624
	Local Match		1,376								1,376
Fed. Reimb. Rate: 88.53%	cost increase due to project scope change. EB- Cost increase moved to 8/9. Use EPSP to fund.								Total:	12,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596 HBP R/W	20,362								20,362
Local Match	2,638								2,638
Fed. Reimb. Rate: 88.53%								Total:	23,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,482,878				1,482,878
Local Match					192,123				192,123
LSSRP Bond									
Local AC									
Total					1,675,000				1,675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596	HBP	CON				-1,482,878	1,482,878				
	Local Match					-192,123	192,123				
Fed. Reimb. Rate: 88.53%											
3/12/2013 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 3/12/13										Total:	
1596	HBP	CON			-1,482,878	1,482,878					
	Local Match				-192,123	192,123					
Fed. Reimb. Rate: 88.53%											
10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1596	HBP	CON			1,482,878					-1,482,878	
	Local Match				192,123					-192,123	
Fed. Reimb. Rate: 88.53%											
10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.										Total:	
1596	HBP	CON					-1,482,878			1,482,878	
	Local Match						-192,123			192,123	
Fed. Reimb. Rate: 88.53%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1596	HBP	CON				-1,482,878	1,482,878				
	Local Match					-192,123	192,123				
Fed. Reimb. Rate: 88.53%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1596	HBP	CON				1,482,878				-1,482,878	
	Local Match					192,123				-192,123	
Fed. Reimb. Rate: 88.53%											
10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13 as requested in September 2010 Survey.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596 HBP CON					-1,482,878			1,482,878	
Local Match					-192,123			192,123	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1596 HBP CON				-1,482,878	1,482,878				
Local Match				-192,123	192,123				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1596 HBP CON			-1,482,878	1,482,878					
Local Match			-192,123	192,123					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1596 HBP CON		-1,482,878	1,482,878						
Local Match		-192,123	192,123						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
1596 HBP CON		-1,482,878	1,482,878						
Local Match		-192,123	192,123						
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	
1596 HBP CON		1,482,878							1,482,878
Local Match		192,123							192,123
Fed. Reimb. Rate: 88.53%	5/13/2009 Roland Nimis: Construction cost change per Exhibits 6A & 6D							Total:	1,675,000
1596 HBP CON		-1,106,625							-1,106,625
Local Match		-143,375							-143,375
Fed. Reimb. Rate: 88.53%	5/13/2009 Roland Nimis: Construction cost change per Exhibit 6A & 6D.							Total:	-1,250,000
1596 HBP CON		1,106,625						-1,106,625	
Local Match		143,375						-143,375	
Fed. Reimb. Rate: 88.53%	12/12/2008 Roland Nimis: Environmental clearance is in final stages. Project will be ready to advertise in 09/10.							Total:	
1596 HBP CON		-1,106,625						1,106,625	
Local Match		-143,375						143,375	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1596 HBP CON		572,524							572,524
Local Match		74,176							74,176
Fed. Reimb. Rate: 88.53%	cost increase due to project scope change							Total:	646,700

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596 HBP CON		534,101							534,101
Local Match		69,199							69,199
Fed. Reimb. Rate: 88.53%								Total:	603,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Altos

BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Project scope has changed to replacement. Replacing existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BHLS-5309(005)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	340,125		125,965						466,090
R/W									
CON								1,368,375	1,368,375
Total	340,125		125,965					1,368,375	1,834,465
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	272,100		100,772					1,211,422	1,584,294
Local Match	68,025		25,193					156,953	250,171
LSSRP Bond									
Local AC									
Total	340,125		125,965					1,368,375	1,834,465
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	272,100		100,772						372,872
Local Match	68,025		25,193						93,218
LSSRP Bond									
Local AC									
Total	340,125		125,965						466,090

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1603	HBP	PE			-36,900						-36,900
	Local Match				-9,225						-9,225
Fed. Reimb. Rate: 80.00% 1/31/2012 Chien Wu: Revise to reflect cost increases in Exhibit 6D approved on 12/27/11.										Total:	-46,125
1603	HBP	PE		36,900							36,900
	Local Match			9,225							9,225
Fed. Reimb. Rate: 80.00% 1/31/2012 Chien Wu: Reflect actual amount authorized in prior year.										Total:	46,125
1603	HBP	PE			100,772						100,772
	Local Match				25,193						25,193
Fed. Reimb. Rate: 80.00% 1/4/2012 Xi Zhang: Cost adjustment per Exhibit 6-D approved on 12/27/11. Mike Kim concurred via email on 12/16/11 and concluded that the cost/scope change is reasonable.										Total:	125,965

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1603 HBP PE	192,000								192,000
Local Match	48,000								48,000
Fed. Reimb. Rate: 80.00%	3/16/2011 Linda Newton: Adds funding back in at 80% reimbursement rate, per authorization.							Total:	240,000
1603 HBP PE	-212,472								-212,472
Local Match	-27,528								-27,528
Fed. Reimb. Rate: 88.53%	3/16/2011 Linda Newton: Back out funding to correct reimbursement rate to 80%							Total:	-240,000
1603 HBP PE	-36,900		36,900						
Local Match	-9,225		9,225						
Fed. Reimb. Rate: 80.00%	10/6/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12 as requested in September 2010 Survey.							Total:	
1603 HBP PE	36,900								36,900
Local Match	9,225								9,225
Fed. Reimb. Rate: 80.00%	4/15/2010 Roland Nimis: Cost adjustment per Exhibit 6D, scope has changed to bridge replacement. Nov19, 2009 2nd field review identified additional PE work needed to be done.							Total:	46,125
1603 HBP PE	43,200								43,200
Local Match	10,800								10,800
Fed. Reimb. Rate: 80.00%	post programming adjustment for cost increase from rehabilitation to replacement.							Total:	54,000
1603 HBP PE	212,472								212,472
Local Match	27,528								27,528
Fed. Reimb. Rate: 88.53%								Total:	240,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,211,422	1,211,422
Local Match								156,953	156,953
LSSRP Bond									
Local AC									
Total								1,368,375	1,368,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1603	HBP	CON							-1,211,422	1,211,422	
	Local Match								-156,953	156,953	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1603 HBP Local Match	CON					-1,211,422	1,211,422		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
1603 HBP Local Match	CON				-1,211,422	1,211,422			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
1603 HBP Local Match	CON				1,211,422			-1,211,422	
Fed. Reimb. Rate: 88.53%	9/11/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								
1603 HBP Local Match	CON							544,791	544,791
Fed. Reimb. Rate: 88.53%	1/9/2012 Xi Zhang: Cost adjustment per Exhibit 6-D approved on 12/27/11. Mike Kim concurred via email on 12/16/11 and concluded that the cost/scope change is reasonable.								
1603 HBP Local Match	CON						-666,631	666,631	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
1603 HBP Local Match	CON					-666,631	666,631		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
1603 HBP Local Match	CON				-666,631	666,631			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
1603 HBP Local Match	CON			-666,631	666,631				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
1603 HBP Local Match	CON			666,631				-666,631	
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1603 HBP Local Match	CON				-666,631			666,631	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
					-86,369			86,369	
								Total:	
1603 HBP Local Match	CON				666,631			-666,631	
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 as requested in September 2010 Survey.								
					86,369			-86,369	
								Total:	
1603 HBP Local Match	CON				-666,631			666,631	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
					-86,369			86,369	
								Total:	
1603 HBP Local Match	CON			-666,631	666,631				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								
				-86,369	86,369				
								Total:	
1603 HBP Local Match	CON		-666,631	666,631					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								
			-86,369	86,369					
								Total:	
1603 HBP Local Match	CON		-666,631	666,631					
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								
			-86,369	86,369					
								Total:	
1603 HBP Local Match	CON		666,631					-270,459	396,172
Fed. Reimb. Rate: 88.53%	12/12/2008 Roland Nimis: Environmental clearance in final stages. Project will be ready to advertise in 09/10								
			86,369					-35,041	51,328
								Total:	447,500
1603 HBP Local Match	CON		-270,459					270,459	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								
			-35,041					35,041	
								Total:	
1603 HBP Local Match	CON		270,459						270,459
Fed. Reimb. Rate: 88.53%									
			35,041						35,041
								Total:	305,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Palo Alto BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Fed Proj: BRLS-5100(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		360,000	162,143						522,143
R/W				113,000					113,000
CON								2,923,998	2,923,998
Total		360,000	162,143	113,000				2,923,998	3,559,141
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		318,708	143,545	100,039				2,588,615	3,150,908
Local Match		41,292	18,598	12,961			0	335,383	408,233
LSSRP Bond									
Local AC									
Total		360,000	162,143	113,000				2,923,998	3,559,141
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		318,708	143,545						462,253
Local Match		41,292	18,598						59,890
LSSRP Bond									
Local AC									
Total		360,000	162,143						522,143

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3722	HBP	PE			143,545						143,545
	Local Match				18,598						18,598
Fed. Reimb. Rate: 88.53% 1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.										Total:	162,143
3722	HBP	PE		318,708							318,708
	Local Match			41,292							41,292
Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.										Total:	360,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				100,039					100,039
Local Match				12,961					12,961
LSSRP Bond									
Local AC									
Total				113,000					113,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3722	HBP	R/W				11,509					11,509
	Local Match					1,491					1,491
Fed. Reimb. Rate: 88.53% 1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.										Total:	13,000
3722	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,588,615	2,588,615
Local Match							0	335,383	335,383
LSSRP Bond									
Local AC									
Total								2,923,998	2,923,998

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3722	HBP	CON							-2,588,615	2,588,615	
	Local Match								-335,383	335,383	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3722	HBP	CON						-2,588,615	2,588,615		
	Local Match							-335,383	335,383		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3722	HBP	CON					-2,588,615	2,588,615			
	Local Match						-335,383	335,383			
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3722 HBP CON Local Match					2,588,615		-2,588,615		
Fed. Reimb. Rate: 88.53%	9/5/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.								
					335,383		-335,383		
									Total: _____
3722 HBP CON Local Match							804,736		804,736
Fed. Reimb. Rate: 88.53%	1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.								
							104,262		104,262
									Total: _____
3722 HBP CON Local Match						-1,783,880	1,783,880		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
						-231,121	231,121		
									Total: _____
3722 HBP CON Local Match					-1,783,880	1,783,880			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
					-231,121	231,121			
									Total: _____
3722 HBP CON Local Match				1,783,880	-1,783,880				
Fed. Reimb. Rate: 88.53%	9/13/2011 Roland Nimis: Funds revised per corrected 2011 HBP survey.								
				231,121	-231,121				
									Total: _____
3722 HBP CON Local Match					1,783,880			-1,783,880	
Fed. Reimb. Rate: 88.53%	9/8/2011 Roland Nimis: Funds revised per September 2011 HBP survey.								
					231,121			-231,121	
									Total: _____
3722 HBP CON Local Match					-1,783,880			1,783,880	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
					-231,121			231,121	
									Total: _____
3722 HBP CON Local Match					1,783,880				1,783,880
Fed. Reimb. Rate: 88.53%	10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								
					231,121				231,121
									Total: _____
									Total: 2,015,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Jose BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	50,000			835,000					885,000
R/W									
CON								4,424,000	4,424,000
Total	50,000			835,000				4,424,000	5,309,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	44,265			739,226				3,916,567	4,700,058
Local Match	5,735			95,775				507,433	608,942
LSSRP Bond									
Local AC									
Total	50,000			835,000				4,424,000	5,309,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	44,265			739,226					783,491
Local Match	5,735			95,775					101,510
LSSRP Bond									
Local AC									
Total	50,000			835,000					885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3330	HBP	PE		-739,226		739,226					
	Local Match			-95,775		95,775					
Fed. Reimb. Rate: 88.53% 10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September HBP survey.										Total:	
3330	HBP	PE		739,226							739,226
	Local Match			95,775							95,775
Fed. Reimb. Rate: 88.53% 10/12/2009 Chien Wu: update per HBP Survey 2009										Total:	835,000
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/12/2009 Chien Wu: PE funds moved from FFY 9/10 to 8/9. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3330 HBP PE Local Match		-655,122							-655,122
Fed. Reimb. Rate: 88.53%		-84,878							-84,878
	8/26/2009 Roland Nimis: Only PE for preliminary study needed at this timw.							Total:	-740,000
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/2/2008 Roland Nimis: PE authorization ready in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3330 HBP PE Local Match		699,387							699,387
Fed. Reimb. Rate: 88.53%		90,613							90,613
	new project							Total:	790,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3330	HBP	CON							-3,916,567	3,916,567	
	Local Match								-507,433	507,433	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3330	HBP	CON							3,916,567	-3,916,567	
	Local Match								507,433	-507,433	
Fed. Reimb. Rate: 88.53%	9/11/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:			
3330	HBP	CON							-3,916,567	3,916,567	
	Local Match								-507,433	507,433	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3330 HBP CON						-3,916,567	3,916,567		
Local Match						-507,433	507,433		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3330 HBP CON						3,916,567		-3,916,567	
Local Match						507,433		-507,433	
Fed. Reimb. Rate: 88.53%	9/13/2011 Roland Nimis: Funds revised per 2011 HBP survey.								Total: _____
3330 HBP CON					-3,916,567			3,916,567	
Local Match					-507,433			507,433	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3330 HBP CON				-3,916,567	3,916,567				
Local Match				-507,433	507,433				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3330 HBP CON			-3,916,567	3,916,567					
Local Match			-507,433	507,433					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3330 HBP CON			3,916,567					-3,916,567	
Local Match			507,433					-507,433	
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____
3330 HBP CON								3,916,567	3,916,567
Local Match								507,433	507,433
Fed. Reimb. Rate: 88.53%	new project								Total: _____
									4,424,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Jose BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3429	HBP	PE				-450,000	450,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2011 Chien Wu: 2011 HBP Survey.										Total: _____	
3429	HBP	PE		-450,000		450,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September 2010 HBP survey										Total: _____	
3429	HBP	PE	-450,000	450,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.										Total: _____	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3429 HBP PE Local Match	450,000								450,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....							Total:	450,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3429	HBP	CON					-1,856,250			1,856,250	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:			
3429	HBP	CON				-1,856,250	1,856,250				
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:			
3429	HBP	CON			-1,856,250	1,856,250					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:			
3429	HBP	CON			1,856,250						1,856,250
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....							Total:	1,856,250		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(155)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	70,000								70,000
R/W									
CON								615,000	615,000
Total	70,000							615,000	685,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	61,971							544,460	606,431
Local Match	8,029							70,541	78,570
LSSRP Bond									
Local AC									
Total	70,000							615,000	685,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3477	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53% 5/25/2010 Linda Newton: Funding removed to match FTIP.										Total:	-10,000
3477	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 5/18/2010 Roland Nimis: Funding updated per agency's PE authorization request and finance letter.										Total:	10,000
3477	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	70,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								544,460	544,460
Local Match								70,541	70,541
LSSRP Bond									
Local AC									
Total								615,000	615,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3477	HBP	CON							-544,460	544,460		
	Local Match								-70,541	70,541		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3477	HBP	CON						-544,460	544,460			
	Local Match							-70,541	70,541			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3477	HBP	CON					-544,460	544,460				
	Local Match						-70,541	70,541				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3477	HBP	CON					544,460			-544,460		
	Local Match						70,541			-70,541		
Fed. Reimb. Rate: 88.53%			8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:		
3477	HBP	CON							-544,460	544,460		
	Local Match								-70,541	70,541		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3477	HBP	CON						-544,460	544,460			
	Local Match							-70,541	70,541			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3477	HBP	CON					-544,460	544,460				
	Local Match						-70,541	70,541				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3477 HBP CON					544,460			-528,524	15,935
Local Match					70,541			-68,476	2,065
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months							Total:	18,000
3477 HBP CON					-528,524			528,524	
Local Match					-68,476			68,476	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3477 HBP CON				-528,524	528,524				
Local Match				-68,476	68,476				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3477 HBP CON			-528,524	528,524					
Local Match			-68,476	68,476					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3477 HBP CON		-528,524	528,524						
Local Match		-68,476	68,476						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3477 HBP CON		528,524						-362,982	165,542
Local Match		68,476						-47,028	21,448
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed							Total:	186,990
3477 HBP CON					-362,982			362,982	
Local Match					-47,028			47,028	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3477 HBP CON				-362,982	362,982				
Local Match				-47,028	47,028				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3477 HBP CON			-362,982	362,982					
Local Match			-47,028	47,028					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3477 HBP CON		-362,982	362,982						
Local Match		-47,028	47,028						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3477 HBP CON	-9	9							
Local Match	-1	1							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total: _____
3477 HBP CON		362,973							362,973
Local Match		47,027							47,027
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: _____
3477 HBP CON		9							9
Local Match		1							1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New candidate project.....								Total: _____
									10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(156)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	70,000			80,000					150,000
R/W									
CON								930,000	930,000
Total	70,000			80,000				930,000	1,080,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	61,971			70,824				823,329	956,124
Local Match	8,029			9,176				106,671	123,876
LSSRP Bond									
Local AC									
Total	70,000			80,000				930,000	1,080,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	61,971			70,824					132,795
Local Match	8,029			9,176					17,205
LSSRP Bond									
Local AC									
Total	70,000			80,000					150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3478	HBP	PE			-66,398	70,824					4,427
	Local Match				-8,603	9,176					574
Fed. Reimb. Rate: 88.53% 8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	5,000
3478	HBP	PE			66,398						66,398
	Local Match				8,603						8,603
Fed. Reimb. Rate: 88.53% 1/10/2012 Xi Zhang: Cost Adjustment per the approved 6-D on 1/10/12										Total:	75,000
3478	HBP	PE		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53% 5/28/2010 Roland Nimis: Funds adjusted to conform to amount programmed in the FTIP.										Total:	-5,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3478 HBP PE	4,427								4,427
Local Match	574								574
Fed. Reimb. Rate: 88.53%	5/18/2010 Roland Nimis: PE funds updated per agency's authorization request and finance letter.							Total:	5,000

3478 HBP PE	61,971								61,971
Local Match	8,029								8,029
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	70,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								823,329	823,329
Local Match								106,671	106,671
LSSRP Bond									
Local AC									
Total								930,000	930,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3478	HBP	CON							-823,329	823,329	
	Local Match								-106,671	106,671	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3478	HBP	CON						-823,329	823,329		
	Local Match							-106,671	106,671		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3478	HBP	CON					-823,329	823,329			
	Local Match						-106,671	106,671			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3478	HBP	CON				-823,329	823,329				
	Local Match					-106,671	106,671				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3478	HBP	CON				823,329				-823,329	
	Local Match					106,671				-106,671	
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.									Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3478 HBP CON								380,679	380,679
Local Match								49,321	49,321
Fed. Reimb. Rate: 88.53%	1/10/2012 Xi Zhang: Cost Adjustment per the approved 6-D on 1/10/12.							Total:	430,000
3478 HBP CON							-442,650	442,650	
Local Match							-57,350	57,350	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3478 HBP CON						-442,650	442,650		
Local Match						-57,350	57,350		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3478 HBP CON					-442,650	442,650			
Local Match					-57,350	57,350			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3478 HBP CON				-442,650	442,650				
Local Match				-57,350	57,350				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3478 HBP CON				442,650				-442,650	
Local Match				57,350				-57,350	
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	
3478 HBP CON					-442,650			442,650	
Local Match					-57,350			57,350	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3478 HBP CON				-442,650	442,650				
Local Match				-57,350	57,350				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3478 HBP CON			-442,650	442,650					
Local Match			-57,350	57,350					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3478 HBP CON		-442,650	442,650						
Local Match		-57,350	57,350						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3478	HBP	CON		442,650						-315,167	127,483
	Local Match			57,350						-40,833	16,517
Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed										Total:	144,000
3478	HBP	CON					-315,167			315,167	
	Local Match						-40,833			40,833	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3478	HBP	CON				-315,167	315,167				
	Local Match					-40,833	40,833				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3478	HBP	CON			-315,167	315,167					
	Local Match				-40,833	40,833					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3478	HBP	CON		-315,167	315,167						
	Local Match			-40,833	40,833						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3478	HBP	CON	-9	315,167							315,158
	Local Match		-1	40,833							40,832
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	355,990
3478	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53% 9/29/2009 Eric Bost: New project.....										Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance.
No added capacity.

Fed Proj: BPMP-5937(158)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								310,000	310,000
Total	60,000							310,000	370,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118							274,443	327,561
Local Match	6,882							35,557	42,439
LSSRP Bond									
Local AC									
Total	60,000							310,000	370,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3480	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								274,443	274,443
Local Match								35,557	35,557
LSSRP Bond									
Local AC									
Total								310,000	310,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3480	HBP	CON							-274,443	274,443	
	Local Match								-35,557	35,557	
Fed. Reimb. Rate: 88.53%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).	
Total: _____											
3480	HBP	CON						-274,443	274,443		
	Local Match								-35,557	35,557	
Fed. Reimb. Rate: 88.53%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3480	HBP	CON					-274,443	274,443			
	Local Match								-35,557	35,557	
Fed. Reimb. Rate: 88.53%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3480	HBP	CON					274,443			-274,443	
	Local Match									-35,557	
Fed. Reimb. Rate: 88.53%										8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.	
Total: _____											
3480	HBP	CON							-274,443	274,443	
	Local Match								-35,557	35,557	
Fed. Reimb. Rate: 88.53%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3480	HBP	CON						-274,443	274,443		
	Local Match								-35,557	35,557	
Fed. Reimb. Rate: 88.53%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3480	HBP	CON					-274,443	274,443			
	Local Match								-35,557	35,557	
Fed. Reimb. Rate: 88.53%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3480 HBP CON					274,443			-261,164	13,280
Local Match					35,557			-33,837	1,721
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months							Total:	15,000
3480 HBP CON					-261,164			261,164	
Local Match					-33,837			33,837	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3480 HBP CON				-261,164	261,164				
Local Match				-33,837	33,837				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3480 HBP CON			-261,164	261,164					
Local Match			-33,837	33,837					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3480 HBP CON		-261,164	261,164						
Local Match		-33,837	33,837						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3480 HBP CON		261,164						-192,995	68,168
Local Match		33,837						-25,005	8,832
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed							Total:	77,000
3480 HBP CON					-192,995			192,995	
Local Match					-25,005			25,005	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3480 HBP CON				-192,995	192,995				
Local Match				-25,005	25,005				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3480 HBP CON				-192,995	192,995				
Local Match				-25,005	25,005				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3480 HBP CON		-192,995	192,995						
Local Match		-25,005	25,005						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3480 HBP CON	-9	192,995							192,987
Local Match	-1	25,005							25,003
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	217,990
3480 HBP CON	9								9
Local Match	1								1
Fed. Reimb. Rate: 88.53% 9/29/2009 Eric Bost: New candidate project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(151)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON				440,000					440,000
Total	60,000			440,000					500,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118			389,532					442,650
Local Match	6,882			50,468					57,350
LSSRP Bond									
Local AC									
Total	60,000			440,000					500,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3472	HBP	PE	-10,624								-10,624
	Local Match		-1,376								-1,376
Fed. Reimb. Rate: 88.53% 5/3/2010 Roland Nimis: PE funds adjusted per PE authorization request.										Total:	-12,000
3472	HBP	PE	63,742								63,742
	Local Match		8,258								8,258
Fed. Reimb. Rate: 88.53% 10/20/2009 Roland Nimis: Funding updated per HBP survey.										Total:	72,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				389,532					389,532
Local Match				50,468					50,468
LSSRP Bond									
Local AC									
Total				440,000					440,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3472	HBP	CON				389,532				-389,532	
	Local Match					50,468				-50,468	
Fed. Reimb. Rate: 88.53% 6/20/2012 Xi Zhang: Ready to advertise. CON funds moved from FFY Beyond to 12/13.										Total:	
3472	HBP	CON							-389,532	389,532	
	Local Match								-50,468	50,468	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3472	HBP	CON						-389,532	389,532		
	Local Match							-50,468	50,468		
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3472	HBP	CON					-389,532	389,532			
	Local Match						-50,468	50,468			
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3472	HBP	CON					389,532			-355,891	33,641
	Local Match						50,468			-46,109	4,359
Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months										Total:	38,000
3472	HBP	CON					-355,891			355,891	
	Local Match						-46,109			46,109	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3472	HBP	CON				-355,891	355,891				
	Local Match					-46,109	46,109				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3472 HBP CON			-355,891	355,891					
Local Match			-46,109	46,109					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3472 HBP CON		-355,891	355,891						
Local Match		-46,109	46,109						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3472 HBP CON		355,891						-355,891	
Local Match		46,109						-46,109	
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis:							Total:	
3472 HBP CON					-355,891			355,891	
Local Match					-46,109			46,109	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3472 HBP CON				-355,891	355,891				
Local Match				-46,109	46,109				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3472 HBP CON			-355,891	355,891					
Local Match			-46,109	46,109					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3472 HBP CON		-355,891	355,891						
Local Match		-46,109	46,109						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
3472 HBP CON		-9	355,891						355,882
Local Match		-1	46,109						46,108
Fed. Reimb. Rate: 88.53%	10/20/2009 Roland Nimis: Funding updated per HBP survey.							Total:	401,990
3472 HBP CON		9							9
Local Match		1							1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New candidate project.....							Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(123)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	575,000	110,000	65,000						750,000
R/W				60,000					60,000
CON						4,350,000			4,350,000
Total	575,000	110,000	65,000	60,000		4,350,000			5,160,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	509,048	97,383	57,545	53,118		3,851,055			4,568,148
Local Match	65,953	12,617	7,456	6,882		498,945			591,852
LSSRP Bond									
Local AC									
Total	575,000	110,000	65,000	60,000		4,350,000			5,160,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	509,048	97,383	57,545						663,975
Local Match	65,953	12,617	7,456						86,025
LSSRP Bond									
Local AC									
Total	575,000	110,000	65,000						750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1710	HBP	PE			30,986						30,986
	Local Match				4,015						4,015
Fed. Reimb. Rate: 88.53% 3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012										Total:	35,000
1710	HBP	PE			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey										Total:	30,000
1710	HBP	PE		39,839							39,839
	Local Match			5,162							5,162
Fed. Reimb. Rate: 88.53% 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.										Total:	45,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1710 HBP PE	-57,545	57,545							
Local Match	-7,456	7,456							
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:	
1710 HBP PE	57,545								57,545
Local Match	7,456								7,456
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	65,000
1710 HBP PE	509,048								509,048
Local Match	65,953								65,953
Fed. Reimb. Rate: 88.53%	5/12/2009 Roland Nimis: Finance letter correction							Total:	575,000
1710 HBP PE	-531,180								-531,180
Local Match	-68,820								-68,820
Fed. Reimb. Rate: 88.53%	5/12/2009 Roland Nimis: Finance letter correction							Total:	-600,000
1710 HBP PE	-168,207								-168,207
Local Match	-21,793								-21,793
Fed. Reimb. Rate: 88.53%	12/19/2008 Roland Nimis: Updated PE provided by Santa Clara County. PE authorization request received by D4.							Total:	-190,000
1710 HBP PE	283,296								283,296
Local Match	36,704								36,704
Fed. Reimb. Rate: 88.53%	12/2/2008 Roland Nimis: Longer bridge needed, PE cost adjustment.							Total:	320,000
1710 HBP PE	416,091								416,091
Local Match	53,909								53,909
Fed. Reimb. Rate: 88.53%								Total:	470,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1710	HBP	R/W			-26,559	53,118					26,559
	Local Match				-3,441	6,882					3,441
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	30,000		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1710	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53% 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.										Total:	_____
1710	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	_____
1710	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						3,851,055			3,851,055
Local Match						498,945			498,945
LSSRP Bond									
Local AC									
Total						4,350,000			4,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1710	HBP	CON					-3,851,055	3,851,055			
	Local Match						-498,945	498,945			
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
1710	HBP	CON					203,619				203,619
	Local Match						26,381				26,381
Fed. Reimb. Rate: 88.53% 8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	230,000
1710	HBP	CON					3,647,436			-3,647,436	
	Local Match						472,564			-472,564	
Fed. Reimb. Rate: 88.53% 4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D										Total:	_____
1710	HBP	CON							-3,647,436	3,647,436	
	Local Match								-472,564	472,564	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1710 HBP Local Match	CON					-3,647,436	3,647,436		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
1710 HBP Local Match	CON				-3,647,436	3,647,436			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
1710 HBP Local Match	CON			-3,647,436	3,647,436				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
1710 HBP Local Match	CON							-3,089,697	-3,089,697
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey							-400,303	-400,303
									-3,490,000
1710 HBP Local Match	CON			3,647,436					3,647,436
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey							472,564	472,564
									4,120,000
1710 HBP Local Match	CON					-3,089,697		3,089,697	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							400,303	400,303
1710 HBP Local Match	CON			-3,089,697	3,089,697				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
1710 HBP Local Match	CON			3,089,697				-3,089,697	
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							400,303	-400,303
1710 HBP Local Match	CON					-3,089,697		3,089,697	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							400,303	400,303
1710 HBP Local Match	CON			-3,089,697	3,089,697				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1710 HBP CON			-3,089,697	3,089,697					
Local Match			-400,303	400,303					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
1710 HBP CON			3,089,697					-2,346,045	743,652
Local Match			400,303					-303,955	96,348
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: _____
1710 HBP CON								2,346,045	
Local Match								303,955	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1710 HBP CON									2,346,045
Local Match									303,955
Fed. Reimb. Rate: 88.53%								Total: _____	2,650,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(124)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	600,000	85,000	100,000	320,000					1,105,000
R/W				40,000					40,000
CON								9,016,690	9,016,690
Total	600,000	85,000	100,000	360,000				9,016,690	10,161,690
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180	75,251	88,530	318,708				7,982,476	8,996,144
Local Match	68,820	9,750	11,470	41,292				1,034,214	1,165,546
LSSRP Bond									
Local AC									
Total	600,000	85,000	100,000	360,000				9,016,690	10,161,690
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180	75,251	88,530	283,296					978,257
Local Match	68,820	9,750	11,470	36,704					126,744
LSSRP Bond									
Local AC									
Total	600,000	85,000	100,000	320,000					1,105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1711	HBP	PE				283,296					283,296
	Local Match					36,704					36,704
Fed. Reimb. Rate: 88.53% 3/5/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.										Total:	320,000
1711	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53% 3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012										Total:	100,000
1711	HBP	PE		48,692							48,692
	Local Match			6,309							6,309
Fed. Reimb. Rate: 88.53% 6/21/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.										Total:	55,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1711	HBP	PE		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.										Total:	30,000
1711	HBP	PE		115,089							115,089
	Local Match			14,911							14,911
Fed. Reimb. Rate: 88.53% 12/19/2008 Roland Nimis: Updated cost estimate provided by County on 9/17/08. PE authorization received by D4.										Total:	130,000
1711	HBP	PE		416,091							416,091
	Local Match			53,909							53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1711	HBP	R/W				8,853					8,853
	Local Match					1,147					1,147
Fed. Reimb. Rate: 88.53% 3/4/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.										Total:	10,000
1711	HBP	R/W			-26,559	26,559					
	Local Match				-3,441	3,441					
Fed. Reimb. Rate: 88.53% 8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	
1711	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53% 3/30/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As per approved 6-D										Total:	
1711	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.										Total:	30,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								7,982,476	7,982,476
Local Match								1,034,214	1,034,214
LSSRP Bond									
Local AC									
Total								9,016,690	9,016,690

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
1711	HBP	CON					-7,982,476			7,982,476		New!	
	Local Match						-1,034,214			1,034,214			
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
1711	HBP	CON					7,982,476			-3,461,523	4,520,953	New!	
	Local Match						1,034,214			-448,477	585,737		
Fed. Reimb. Rate: 88.53%			3/5/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.							Total:		5,106,690	
1711	HBP	CON							-3,461,523	3,461,523			
	Local Match								-448,477	448,477			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
1711	HBP	CON						-3,461,523	3,461,523				
	Local Match							-448,477	448,477				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1711	HBP	CON					-3,461,523	3,461,523					
	Local Match						-448,477	448,477					
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1711	HBP	CON					3,461,523			-3,461,523			
	Local Match						448,477			-448,477			
Fed. Reimb. Rate: 88.53%			4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D							Total:			
1711	HBP	CON							-3,461,523	3,461,523			
	Local Match								-448,477	448,477			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1711 HBP CON Local Match						-3,461,523	3,461,523		
Fed. Reimb. Rate: 88.53%						-448,477	448,477		
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1711 HBP CON Local Match					-3,461,523	3,461,523			
Fed. Reimb. Rate: 88.53%					-448,477	448,477			
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1711 HBP CON Local Match				-3,461,523	3,461,523				
Fed. Reimb. Rate: 88.53%				-448,477	448,477				
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1711 HBP CON Local Match				3,461,523				-3,089,697	371,826
Fed. Reimb. Rate: 88.53%				448,477				-400,303	48,174
10/3/2011 Xi Zhang: 2011 HBP Survey									Total: _____
1711 HBP CON Local Match						-3,089,697		3,089,697	
Fed. Reimb. Rate: 88.53%						-400,303		400,303	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
1711 HBP CON Local Match				-3,089,697	3,089,697				
Fed. Reimb. Rate: 88.53%				-400,303	400,303				
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1711 HBP CON Local Match				3,089,697				-2,346,045	743,652
Fed. Reimb. Rate: 88.53%				400,303				-303,955	96,348
10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.									Total: _____
1711 HBP CON Local Match								2,346,045	
Fed. Reimb. Rate: 88.53%								303,955	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total: _____
1711 HBP CON Local Match				2,346,045					2,346,045
Fed. Reimb. Rate: 88.53%				303,955					303,955
									Total: _____
									2,650,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5937(106)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	440,000	295,000	55,000						790,000
R/W				60,000					60,000
CON								3,850,000	3,850,000
Total	440,000	295,000	55,000	60,000				3,850,000	4,700,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	389,532	261,164	48,692	53,118				3,408,405	4,160,910
Local Match	50,468	33,837	6,309	6,882				441,595	539,090
LSSRP Bond									
Local AC									
Total	440,000	295,000	55,000	60,000				3,850,000	4,700,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	389,532	261,164	48,692						699,387
Local Match	50,468	33,837	6,309						90,613
LSSRP Bond									
Local AC									
Total	440,000	295,000	55,000						790,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1709	HBP	PE			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53% 3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012										Total:	20,000
1709	HBP	PE			30,986						30,986
	Local Match				4,015						4,015
Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey										Total:	35,000
1709	HBP	PE		110,663							110,663
	Local Match			14,338							14,338
Fed. Reimb. Rate: 88.53% 6/21/2011 Roland Nimis: Funds revised per County's Exhibit 6D dated 03/08/2011										Total:	125,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1709	HBP	PE	-177,060	150,501							-26,559
	Local Match		-22,940	19,499							-3,441
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.										Total:	-30,000
1709	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	170,000
1709	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1709	HBP	R/W			-53,118	53,118					
	Local Match				-6,882	6,882					
Fed. Reimb. Rate: 88.53% 8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	
1709	HBP	R/W			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey										Total:	60,000
1709	HBP	R/W	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.										Total:	-30,000
1709	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%										Total:	30,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,408,405	3,408,405
Local Match								441,595	441,595
LSSRP Bond									
Local AC									
Total								3,850,000	3,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1709	HBP	CON							-3,408,405	3,408,405		
	Local Match								-441,595	441,595		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1709	HBP	CON						-3,408,405	3,408,405			
	Local Match							-441,595	441,595			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON					-3,408,405	3,408,405				
	Local Match						-441,595	441,595				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON					123,942				123,942	
	Local Match						16,058				16,058	
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:		140,000
1709	HBP	CON					3,284,463			-3,284,463		
	Local Match						425,537			-425,537		
Fed. Reimb. Rate: 88.53%		4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D								Total:		
1709	HBP	CON							-3,284,463	3,284,463		
	Local Match								-425,537	425,537		
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1709	HBP	CON						-3,284,463	3,284,463			
	Local Match							-425,537	425,537			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1709 HBP CON Local Match					-3,284,463	3,284,463			
Fed. Reimb. Rate: 88.53%					-425,537	425,537			
	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON Local Match				-3,284,463	3,284,463				
Fed. Reimb. Rate: 88.53%				-425,537	425,537				
	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON Local Match				3,284,463				-3,089,697	194,766
Fed. Reimb. Rate: 88.53%				425,537				-400,303	25,234
	10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	220,000
1709 HBP CON Local Match					-3,089,697			3,089,697	
Fed. Reimb. Rate: 88.53%					-400,303			400,303	
	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1709 HBP CON Local Match				-3,089,697	3,089,697				
Fed. Reimb. Rate: 88.53%				-400,303	400,303				
	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON Local Match				3,089,697				-3,089,697	
Fed. Reimb. Rate: 88.53%				400,303				-400,303	
	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
1709 HBP CON Local Match					-3,089,697			3,089,697	
Fed. Reimb. Rate: 88.53%					-400,303			400,303	
	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON Local Match				-3,089,697	3,089,697				
Fed. Reimb. Rate: 88.53%				-400,303	400,303				
	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON Local Match			-3,089,697	3,089,697					
Fed. Reimb. Rate: 88.53%			-400,303	400,303					
	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1709 HBP CON Local Match			3,089,697					-2,197,863	891,834
Fed. Reimb. Rate: 88.53%			400,303					-284,757	115,546
	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	1,007,380

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1709 HBP CON		-2,197,863						2,197,863	
Local Match		-284,757						284,757	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1709 HBP CON		2,197,863							2,197,863
Local Match		284,757							284,757
Fed. Reimb. Rate: 88.53%								Total:	2,482,620

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0117, LOYOLA DR (A Street) OVER FOOTHILL EXPWY. Widen existing bridge no added capacity. 4/25/2011: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5937(174)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		531,180	68,820	60,000					660,000
R/W									
CON						3,640,000			3,640,000
Total		531,180	68,820	60,000		3,640,000			4,300,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		531,180	68,820	60,000		3,640,000			4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total		531,180	68,820	60,000		3,640,000			4,300,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		531,180	68,820	60,000					660,000
Local Match									
LSSRP Bond									
Local AC									
Total		531,180	68,820	60,000					660,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3724	HBP	PE				60,000					60,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	60,000
3724	HBP	PE			68,820						68,820
		Local Match									
	Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	68,820
3724	HBP	PE		-68,820							-68,820
		Local Match									
	Fed. Reimb. Rate: 100.00%	4/25/2011 Eric Bost: Project converted to toll credits. Funds limited to \$ reserved in FTIP.								Total:	-68,820

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3724 HBP PE Local Match		600,000							600,000
Fed. Reimb. Rate: 100.00%	4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Roland Nimis: New project funds entered per September 2010 HBP survey.								Total: 600,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						3,640,000			3,640,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,640,000			3,640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3724	HBP	CON					-3,640,000	3,640,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3724	HBP	CON				-3,640,000	3,640,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3724	HBP	CON				3,640,000				-3,400,000	240,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: 2012 HBP Survey									Total:	240,000
3724	HBP	CON							-3,400,000	3,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3724	HBP	CON						-3,400,000	3,400,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3724	HBP	CON					-3,400,000	3,400,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3724 HBP CON Local Match				-3,400,000	3,400,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3724 HBP CON Local Match				3,400,000				-3,360,000	40,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	40,000
3724 HBP CON Local Match						-3,360,000		3,360,000	
Fed. Reimb. Rate: 100.00%	4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3724 HBP CON Local Match					3,360,000				3,360,000
Fed. Reimb. Rate: 100.00%	4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Roland Nimis: New project funds entered per September 2010 HBP survey.							Total:	3,360,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.

4/5/2010: Toll Credits programmed for R/W & Con. 10/3/2011: Toll credits used for CON.

Fed Proj: STPLZ-5937(058)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	715,000	250,000							965,000
R/W				60,000					60,000
CON				6,625,000					6,625,000
Total	715,000	250,000		6,685,000					7,650,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	572,000	200,000		6,685,000					7,457,000
Local Match	143,000	50,000							193,000
LSSRP Bond									
Local AC									
Total	715,000	250,000		6,685,000					7,650,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	572,000	200,000							772,000
Local Match	143,000	50,000							193,000
LSSRP Bond									
Local AC									
Total	715,000	250,000							965,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1221	HBP	PE		28,000							28,000
	Local Match			7,000							7,000
Fed. Reimb. Rate: 80.00% 6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement rate to 80.00%.										Total:	35,000
1221	HBP	PE	-632,990								-632,990
	Local Match		-82,011								-82,011
Fed. Reimb. Rate: 88.53% 6/29/2011 Roland Nimis: PE fund line edited to correct reimbursement rate.										Total:	-715,000
1221	HBP	PE	572,000	172,000							744,000
	Local Match		143,000	43,000							186,000
Fed. Reimb. Rate: 80.00% 6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement ratio to 80.00%.										Total:	930,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1221 HBP PE		-190,340							-190,340
Local Match		-24,661							-24,661
Fed. Reimb. Rate: 88.53%	6/29/2011 Roland Nimis: Fund line edited to correct reimbursement ratio.								Total: -215,000
1221 HBP PE		663,975							663,975
Local Match		86,025							86,025
Fed. Reimb. Rate: 88.53%	2/4/2011 Chien Wu: Correct reimbursement ratio								Total: 750,000
1221 HBP PE		-600,000							-600,000
Local Match		-150,000							-150,000
Fed. Reimb. Rate: 80.00%	2/4/2011 Chien Wu: Correct reimbursement ratio.								Total: -750,000
1221 HBP PE		-30,986	190,340						159,354
Local Match		-4,015	24,661						20,646
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total: 180,000
1221 HBP PE		-663,975							-663,975
Local Match		-86,025							-86,025
Fed. Reimb. Rate: 88.53%	11/29/2007 Eric Bost: Delete federal/match funds with wrong reimbursement rate.								Total: -750,000
1221 HBP PE		600,000							600,000
Local Match		150,000							150,000
Fed. Reimb. Rate: 80.00%	11/29/2007 Eric Bost: Corrects reimbursement rate and shows prior year programming. Prior year local match is actually SHA funds. 11/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07.								Total: 750,000
1221 HBP PE		663,975							663,975
Local Match		86,025							86,025
Fed. Reimb. Rate: 88.53%									Total: 750,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				60,000					60,000
Local Match									
LSSRP Bond									
Local AC									
Total				60,000					60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1221	HBP	R/W			-60,000	60,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/25/2012 Xi Zhang: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total: _____		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1221 HBP R/W Local Match		-60,000	60,000						
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011.							Total:	_____
1221 HBP R/W Local Match		-60,000	60,000						
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:	_____
1221 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP R/W Local Match		60,000							60,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				6,625,000					6,625,000
Local Match									
LSSRP Bond									
Local AC									
Total				6,625,000					6,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1221	HBP	CON				185,904					185,904
		Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	_____	185,904	
1221	HBP	CON				-1,690,904					-1,690,904
		Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011.							Total:	_____	-1,690,904	
1221	HBP	CON				8,130,000	-8,130,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	_____		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1221 HBP CON Local Match				-5,419,000	5,419,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1221 HBP CON Local Match			-5,419,000	5,419,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1221 HBP CON Local Match		-3,449,000		5,419,000					1,970,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. Need Ex. 6D for cost increase.							Total:	1,970,000
1221 HBP CON Local Match		3,449,000							3,449,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,449,000
3103 HBP CON LSSRP Bond				-2,711,000	2,711,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3103 HBP CON LSSRP Bond			-2,711,000	2,711,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3103 HBP CON LSSRP Bond		-2,711,000		2,711,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.							Total:	
3103 HBP CON LSSRP Bond		2,711,000							2,711,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,711,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Fed Proj: BRLO-5937(182)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			500,000						500,000
R/W					25,000				25,000
CON								2,725,500	2,725,500
Total			500,000		25,000			2,725,500	3,250,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			500,000		25,000			2,725,500	3,250,500
Local Match									
LSSRP Bond									
Local AC									
Total			500,000		25,000			2,725,500	3,250,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			500,000						500,000
Local Match									
LSSRP Bond									
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
189	HBP	PE			490,000						490,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.								Total:	490,000
189	State STP (BR)	PE			-490,000						-490,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.								Total:	-490,000
189	HBP	PE			10,000						10,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	2/22/2012 Xi Zhang: Cost adjusted per approved 6-D								Total:	10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
189 State STP (BR) PE Local Match			190,000						190,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	190,000
189 State STP (BR) PE Local Match			26,000						26,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	26,000
189 State STP (BR) PE Local Match	-274,000		274,000						
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.							Total:	
189 State STP (BR) PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
189 State STP (BR) PE Local Match	274,000								274,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	274,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
189	HBP	R/W				-10,000	25,000				15,000
		Local Match									
Fed. Reimb. Rate: 100.00%	2/22/2012 Xi Zhang: Cost Adjusted per approved 6-D							Total:	15,000		
189	State STP (BR)	R/W				10,000					10,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	10,000		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,725,500	2,725,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,725,500	2,725,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
189	HBP	CON							-2,725,500	2,725,500		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).		Total: _____
189	HBP	CON						-2,725,500	2,725,500			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
189	HBP	CON						2,725,500	-2,725,500			
	Local Match											
Fed. Reimb. Rate: 100.00%										8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey.		Total: _____
189	HBP	CON						-2,725,500	2,725,500			
	Local Match											
Fed. Reimb. Rate: 100.00%										3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
189	HBP	CON						2,725,500	-2,500,000		225,500	
	Local Match											
Fed. Reimb. Rate: 100.00%										2/22/2012 Xi Zhang: Cost adjustment per approved 6-D.		Total: _____ 225,500
189	State STP (BR)	CON						-2,500,000	2,500,000			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
189	State STP (BR)	CON					-2,500,000	2,500,000				
	Local Match											
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
189 State STP (BR) CON Local Match					2,500,000			-1,400,000	1,100,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	1,100,000
189 State STP (BR) CON Local Match					-1,400,000			1,400,000	
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
189 State STP (BR) CON Local Match				-1,400,000	1,400,000				
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 State STP (BR) CON Local Match			-1,400,000	1,400,000					
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.							Total:	
189 State STP (BR) CON Local Match			1,400,000					-1,150,000	250,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.							Total:	250,000
189 State STP (BR) CON Local Match			-1,150,000					1,150,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
189 State STP (BR) CON Local Match			1,150,000						1,150,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,150,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(159)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								250,000	250,000
Total	60,000							250,000	310,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118							221,325	274,443
Local Match	6,882							28,675	35,557
LSSRP Bond									
Local AC									
Total	60,000							250,000	310,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3481	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%											
10/19/2009 Roland Nimis: Funding updated per HBP survey.											
										Total:	60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								221,325	221,325
Local Match								28,675	28,675
LSSRP Bond									
Local AC									
Total								250,000	250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3481	HBP	CON							-221,325	221,325		
	Local Match								-28,675	28,675		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3481	HBP	CON						-221,325	221,325			
	Local Match							-28,675	28,675			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3481	HBP	CON					-221,325	221,325				
	Local Match						-28,675	28,675				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3481	HBP	CON					221,325			-221,325		
	Local Match						28,675			-28,675		
Fed. Reimb. Rate: 88.53%			8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:		
3481	HBP	CON							-221,325	221,325		
	Local Match								-28,675	28,675		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3481	HBP	CON						-221,325	221,325			
	Local Match							-28,675	28,675			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3481	HBP	CON					-221,325	221,325				
	Local Match						-28,675	28,675				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3481 HBP CON					221,325			-212,472	8,853
Local Match					28,675			-27,528	1,147
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	10,000
3481 HBP CON					-212,472			212,472	
Local Match					-27,528			27,528	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3481 HBP CON				-212,472	212,472				
Local Match				-27,528	27,528				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3481 HBP CON			-212,472	212,472					
Local Match			-27,528	27,528					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3481 HBP CON		-212,472	212,472						
Local Match		-27,528	27,528						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3481 HBP CON		212,472						-212,472	
Local Match		27,528						-27,528	
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	
3481 HBP CON					-212,472			212,472	
Local Match					-27,528			27,528	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3481 HBP CON				-212,472	212,472				
Local Match				-27,528	27,528				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3481 HBP CON			-212,472	212,472					
Local Match			-27,528	27,528					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3481 HBP CON		-212,472	212,472						
Local Match		-27,528	27,528						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3481 HBP CON	-9	212,472							212,463
Local Match	-1	27,528							27,527
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: <u>239,990</u>
3481 HBP CON	9								9
Local Match	1								1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New Project.....								Total: <u>10</u>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(160)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000								100,000
R/W									
CON								785,000	785,000
Total	100,000							785,000	885,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530							694,961	783,491
Local Match	11,470							90,040	101,510
LSSRP Bond									
Local AC									
Total	100,000							785,000	885,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3482	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%											
10/19/2009 Roland Nimis: Funding updated per HBP survey.											
										Total:	100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								694,961	694,961
Local Match								90,040	90,040
LSSRP Bond									
Local AC									
Total								785,000	785,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3482	HBP	CON							-694,961	694,961		
	Local Match								-90,040	90,040		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3482	HBP	CON						-694,961	694,961			
	Local Match							-90,040	90,040			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3482	HBP	CON					-694,961	694,961				
	Local Match						-90,040	90,040				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3482	HBP	CON					694,961			-694,961		
	Local Match						90,040			-90,040		
Fed. Reimb. Rate: 88.53%			8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:		
3482	HBP	CON							-694,961	694,961		
	Local Match								-90,040	90,040		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3482	HBP	CON						-694,961	694,961			
	Local Match							-90,040	90,040			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3482	HBP	CON					-694,961	694,961				
	Local Match						-90,040	90,040				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3482 HBP CON Local Match					694,961 90,040			-694,961 -90,040	
Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months									Total: _____
3482 HBP CON Local Match					-694,961 -90,040			694,961 90,040	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3482 HBP CON Local Match				-694,961 -90,040	694,961 90,040				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3482 HBP CON Local Match			-694,961 -90,040	694,961 90,040					
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3482 HBP CON Local Match		-694,961 -90,040	694,961 90,040						
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3482 HBP CON Local Match		694,961 90,040						-694,961 -90,040	
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.									Total: _____
3482 HBP CON Local Match					-694,961 -90,040			694,961 90,040	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total: _____
3482 HBP CON Local Match				-694,961 -90,040	694,961 90,040				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total: _____
3482 HBP CON Local Match			-694,961 -90,040	694,961 90,040					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total: _____
3482 HBP CON Local Match		-694,961 -90,040	694,961 90,040						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total: _____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3482 HBP CON	-9	694,961							694,952
Local Match	-1	90,040							90,038
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	784,990
3482 HBP CON	9								9
Local Match	1								1
Fed. Reimb. Rate: 88.53% 9/29/2009 Eric Bost: New Project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(161)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								371,000	371,000
Total	60,000							371,000	431,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118							328,446	381,564
Local Match	6,882							42,554	49,436
LSSRP Bond									
Local AC									
Total	60,000							371,000	431,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3483	HBP	PE	53,118								53,118
	Local Match		6,882								6,882

Fed. Reimb. Rate: 88.53%

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
 10/19/2009 Roland Nimis: Funding updated per HBP survey.

Total: 60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								328,446	328,446
Local Match								42,554	42,554
LSSRP Bond									
Local AC									
Total								371,000	371,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3483	HBP	CON							-328,446	328,446		
	Local Match								-42,554	42,554		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3483	HBP	CON						-328,446	328,446			
	Local Match							-42,554	42,554			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3483	HBP	CON					-328,446	328,446				
	Local Match						-42,554	42,554				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3483	HBP	CON					328,446			-328,446		
	Local Match						42,554			-42,554		
Fed. Reimb. Rate: 88.53%			8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:		
3483	HBP	CON							-328,446	328,446		
	Local Match								-42,554	42,554		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3483	HBP	CON						-328,446	328,446			
	Local Match							-42,554	42,554			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3483	HBP	CON					-328,446	328,446				
	Local Match						-42,554	42,554				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3483 HBP CON Local Match					328,446			-328,446	
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								
					42,554			-42,554	
								Total:	
3483 HBP CON Local Match					-328,446			328,446	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
					-42,554			42,554	
								Total:	
3483 HBP CON Local Match				-328,446	328,446				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
				-42,554	42,554				
								Total:	
3483 HBP CON Local Match		-328,446	328,446						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
		-42,554	42,554						
								Total:	
3483 HBP CON Local Match		-328,446	328,446						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
		-42,554	42,554						
								Total:	
3483 HBP CON Local Match		328,446						-267,361	61,086
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								
		42,554						-34,639	7,914
								Total:	69,000
3483 HBP CON Local Match					-267,361			267,361	
Fed. Reimb. Rate: 88.53%	5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								
					-34,639			34,639	
								Total:	
3483 HBP CON Local Match				-267,361	267,361				
Fed. Reimb. Rate: 88.53%	5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								
				-34,639	34,639				
								Total:	
3483 HBP CON Local Match			-267,361	267,361					
Fed. Reimb. Rate: 88.53%	5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								
			-34,639	34,639					
								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3483 HBP CON		-267,361	267,361						
Local Match		-34,639	34,639						
Fed. Reimb. Rate: 88.53%	5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	
3483 HBP CON		-9	267,361						267,352
Local Match		-1	34,639						34,638
Fed. Reimb. Rate: 88.53%	5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	301,990
3483 HBP CON		9							9
Local Match		1							1
Fed. Reimb. Rate: 88.53%	5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New Project.....							Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLS-5937(146)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	63,000		9,000					132,000
R/W									
CON				205,000					205,000
Total	60,000	63,000		214,000					337,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	55,774		212,968					321,860
Local Match	6,882	7,226		1,032					15,140
LSSRP Bond									
Local AC									
Total	60,000	63,000		214,000					337,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	55,774		7,968					116,860
Local Match	6,882	7,226		1,032					15,140
LSSRP Bond									
Local AC									
Total	60,000	63,000		9,000					132,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3206	HBP	PE				7,968					7,968
		Local Match				1,032					1,032
Fed. Reimb. Rate: 88.53% 8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	9,000
3206	HBP	PE		-4,427							-4,427
		Local Match		-574							-574
Fed. Reimb. Rate: 88.53% 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.										Total:	-5,000
3206	HBP	PE		15,935							15,935
		Local Match		2,065							2,065
Fed. Reimb. Rate: 88.53% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.										Total:	18,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3206	HBP	PE	-21,955	44,265							22,310
	Local Match		-2,845	5,735							2,890
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.										Total:	25,200
3206	HBP	PE	21,955								21,955
	Local Match		2,845								2,845
Fed. Reimb. Rate: 88.53% 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	24,800
3206	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53% 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.										Total:	33,500
3206	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53% 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	26,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				205,000					205,000
Local Match									
LSSRP Bond									
Local AC									
Total				205,000					205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3206	HBP	CON				47,300					47,300
	Local Match										
Fed. Reimb. Rate: 100.00% 8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	47,300
3206	HBP	CON				-88,200					-88,200
	Local Match										
Fed. Reimb. Rate: 100.00% 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.										Total:	-88,200
3206	HBP	CON				55,900					55,900
	Local Match										
Fed. Reimb. Rate: 100.00% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.										Total:	55,900

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3206 HBP CON Local Match			-190,000	190,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3206 HBP CON Local Match		-190,000	190,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3206 HBP CON Local Match		190,000		-190,000					
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.							Total:	_____
3206 HBP CON Local Match			-190,000	190,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3206 HBP CON Local Match		-190,000	190,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	_____
3206 HBP CON Local Match		-190,000	190,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.							Total:	_____
3206 HBP CON Local Match		190,000						-95,000	95,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	_____
3206 HBP CON Local Match			-95,000					95,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3206 HBP CON Local Match		95,000							95,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD. Scour Countermeasure
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(147)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	68,000		7,000					135,000
R/W									
CON				300,000					300,000
Total	60,000	68,000		307,000					435,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	60,200		306,197					419,516
Local Match	6,882	7,800		803					15,485
LSSRP Bond									
Local AC									
Total	60,000	68,000		307,000					435,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	60,200		6,197					119,516
Local Match	6,882	7,800		803					15,485
LSSRP Bond									
Local AC									
Total	60,000	68,000		7,000					135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3208	HBP	PE				6,197					6,197
	Local Match					803					803
Fed. Reimb. Rate: 88.53% 8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	7,000
3208	HBP	PE		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53% 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.										Total:	-5,000
3208	HBP	PE		15,935							15,935
	Local Match			2,065							2,065
Fed. Reimb. Rate: 88.53% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.										Total:	18,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3208	HBP	PE	-21,247	48,692							27,444
	Local Match		-2,753	6,309							3,556
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.										Total:	31,000
3208	HBP	PE	21,247								21,247
	Local Match		2,753								2,753
Fed. Reimb. Rate: 88.53% 10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	24,000
3208	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53% 10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.										Total:	33,500
3208	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53% 10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	26,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				300,000					300,000
Local Match									
LSSRP Bond									
Local AC									
Total				300,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3208	HBP	CON				90,000					90,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	90,000
3208	HBP	CON				210,000	-218,000				-8,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.										Total:	-8,000
3208	HBP	CON				-218,000	218,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3208 HBP CON Local Match			-218,000	218,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3208 HBP CON Local Match			218,000					-218,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
3208 HBP CON Local Match						-218,000		218,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3208 HBP CON Local Match				-218,000	218,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3208 HBP CON Local Match			-218,000	218,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3208 HBP CON Local Match		-218,000	218,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
3208 HBP CON Local Match		-218,000	218,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.							Total:	
3208 HBP CON Local Match		218,000						-101,250	116,750
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	116,750
3208 HBP CON Local Match			-101,250					101,250	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3208 HBP CON Local Match		101,250							101,250
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	101,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLAW ROAD. Bridge preventive maintenance. No added capacity.
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BPMP-5937(154)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON				283,200					283,200
Total	60,000			283,200					343,200
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	60,000			283,200					343,200
Local Match									
LSSRP Bond									
Local AC									
Total	60,000			283,200					343,200
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3475	HBP	PE	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	60,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/19/2009 Roland Nimis: Funding updated per HBP survey.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				283,200					283,200
Local Match									
LSSRP Bond									
Local AC									
Total				283,200					283,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3475	HBP	CON				283,200				-283,200	
	Local Match										
Fed. Reimb. Rate: 100.00% 6/20/2012 Xi Zhang: Ready to advertise. CON funds moved from FFY Beyond to 12/13.										Total:	
3475	HBP	CON							-283,200	283,200	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3475	HBP	CON						-283,200	283,200		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3475	HBP	CON					-283,200	283,200			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3475	HBP	CON					283,200			-267,000	16,200
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months										Total:	16,200
3475	HBP	CON						-267,000		267,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3475	HBP	CON				-267,000	267,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3475 HBP CON Local Match			-267,000	267,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3475 HBP CON Local Match		-267,000	267,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3475 HBP CON Local Match		267,000						-267,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.							Total:	_____
3475 HBP CON Local Match					-267,000			267,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3475 HBP CON Local Match				-267,000	267,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	_____
3475 HBP CON Local Match			-267,000	267,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3475 HBP CON Local Match		-267,000	267,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	_____
3475 HBP CON Local Match		-10	267,000						266,990
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	266,990
3475 HBP CON Local Match		10							10
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New candidate project.....							Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(144)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	63,000		7,000					130,000
R/W									
CON				230,000					230,000
Total	60,000	63,000		237,000					360,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	55,774		236,197					345,089
Local Match	6,882	7,226		803					14,911
LSSRP Bond									
Local AC									
Total	60,000	63,000		237,000					360,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	55,774		6,197					115,089
Local Match	6,882	7,226		803					14,911
LSSRP Bond									
Local AC									
Total	60,000	63,000		7,000					130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3210	HBP	PE				6,197					6,197
	Local Match					803					803
Fed. Reimb. Rate: 88.53% 8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	7,000
3210	HBP	PE		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53% 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.										Total:	-5,000
3210	HBP	PE		15,935							15,935
	Local Match			2,065							2,065
Fed. Reimb. Rate: 88.53% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15.										Total:	18,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3210	HBP	PE	-19,477	44,265							24,788
	Local Match		-2,523	5,735							3,212
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.										Total:	28,000
3210	HBP	PE	19,477								19,477
	Local Match		2,523								2,523
Fed. Reimb. Rate: 88.53% 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	22,000
3210	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53% 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.										Total:	33,500
3210	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53% 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	26,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				230,000					230,000
Local Match									
LSSRP Bond									
Local AC									
Total				230,000					230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3210	HBP	CON				230,000	-197,500				32,500
	Local Match										
Fed. Reimb. Rate: 100.00% 8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	32,500
3210	HBP	CON				-197,500	197,500				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3210	HBP	CON				197,500	-223,000				-25,500
	Local Match										
Fed. Reimb. Rate: 100.00% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.										Total:	-25,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3210 HBP CON Local Match				-223,000	223,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3210 HBP CON Local Match			-223,000	223,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3210 HBP CON Local Match			223,000					-223,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
3210 HBP CON Local Match					-223,000			223,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3210 HBP CON Local Match				-223,000	223,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3210 HBP CON Local Match			-223,000	223,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3210 HBP CON Local Match		-223,000	223,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
3210 HBP CON Local Match		-223,000	223,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.							Total:	
3210 HBP CON Local Match		223,000						-95,000	128,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	128,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3210 HBP CON Local Match		-95,000						95,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3210 HBP CON Local Match		95,000							95,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	95,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

Fed Proj: BHLS-5937(148)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	71,000		7,000					138,000
R/W									
CON				238,850					238,850
Total	60,000	71,000		245,850					376,850
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	62,856		217,651					333,625
Local Match	6,882	8,144		28,199					43,225
LSSRP Bond									
Local AC									
Total	60,000	71,000		245,850					376,850
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	62,856		6,197					122,171
Local Match	6,882	8,144		803					15,829
LSSRP Bond									
Local AC									
Total	60,000	71,000		7,000					138,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3211	HBP	PE				6,197					6,197
	Local Match					803					803
Fed. Reimb. Rate: 88.53% 8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	7,000
3211	HBP	PE		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53% 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.										Total:	-5,000
3211	HBP	PE		14,165							14,165
	Local Match			1,835							1,835
Fed. Reimb. Rate: 88.53% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.										Total:	16,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3211 HBP PE	-30,100	53,118							23,018
Local Match	-3,900	6,882							2,982
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	26,000
3211 HBP PE	30,100								30,100
Local Match	3,900								3,900
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	34,000
3211 HBP PE	29,658								29,658
Local Match	3,842								3,842
Fed. Reimb. Rate: 88.53%	8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3211 HBP PE	23,460								23,460
Local Match	3,040								3,040
Fed. Reimb. Rate: 88.53%								Total:	26,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				211,454					211,454
Local Match				27,396					27,396
LSSRP Bond									
Local AC									
Total				238,850					238,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3211	HBP	CON				211,454	-211,454				
	Local Match					27,396	-27,396				
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey.							Total:			
3211	HBP	CON				-211,454	211,454				
	Local Match					-27,396	27,396				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3211	HBP	CON				9,738					9,738
	Local Match					1,262					1,262
Fed. Reimb. Rate: 88.53%	6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.							Total:	11,000		
3211	HBP	CON				15,803					15,803
	Local Match					2,047					2,047
Fed. Reimb. Rate: 88.53%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.							Total:	17,850		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3211 HBP CON			-185,913	185,913					
Local Match			-24,087	24,087					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3211 HBP CON		-185,913	185,913						
Local Match		-24,087	24,087						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	_____
3211 HBP CON		-185,913	185,913						
Local Match		-24,087	24,087						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.							Total:	_____
3211 HBP CON		185,913						-100,703	85,210
Local Match		24,087						-13,047	11,040
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	_____
									96,250
3211 HBP CON		-100,703						100,703	
Local Match		-13,047						13,047	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
									100,703
3211 HBP CON		100,703							100,703
Local Match		13,047							13,047
Fed. Reimb. Rate: 88.53%								Total:	_____
									113,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE. Scour Countermeasure. 4/5/2010:
Toll Credits programmed for PE & Con.

Fed Proj: BHLO-5937(150)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	82,000	37,000		7,000					126,000
R/W									
CON				220,000					220,000
Total	82,000	37,000		227,000					346,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	82,000	37,000		227,000					346,000
Local Match									
LSSRP Bond									
Local AC									
Total	82,000	37,000		227,000					346,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	82,000	37,000		7,000					126,000
Local Match									
LSSRP Bond									
Local AC									
Total	82,000	37,000		7,000					126,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3476	HBP	PE				7,000					7,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	7,000
3476	HBP	PE		13,000							13,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Linda Newton: Funding to match approved Exhibit 6-D dated 05/25/2011.										Total:	13,000
3476	HBP	PE		-18,000							-18,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Linda Newton: Backs out PE funds to correct match rate.										Total:	-18,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3476 HBP PE Local Match		18,000							18,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.							Total:	18,000
3476 HBP PE Local Match		24,000							24,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 2/2/2011 Linda Newton: Puts PE funds in at correct match rate.							Total:	24,000
3476 HBP PE Local Match		-24,000							-24,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 2/2/2011 Linda Newton: Backs out PE funds to correct match rate.							Total:	-24,000
3476 HBP PE Local Match		24,000							24,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	24,000
3476 HBP PE Local Match		82,000							82,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	82,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				220,000					220,000
Local Match									
LSSRP Bond									
Local AC									
Total				220,000					220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3476	HBP	CON				220,000		-203,850			16,150
	Local Match										
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	16,150		
3476	HBP	CON					-203,850	203,850			
	Local Match										
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3476 HBP CON Local Match				-203,850	203,850				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3476 HBP CON Local Match				6,650					6,650
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Linda Newton: Funds revised to match approved Exhibit 6-D dated 05/25/2011.							Total:	6,650
3476 HBP CON Local Match				7,190					7,190
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011							Total:	7,190
3476 HBP CON Local Match			-190,010	190,010					
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3476 HBP CON Local Match			190,010					-190,010	
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
3476 HBP CON Local Match					-190,010			190,010	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3476 HBP CON Local Match				-190,010	190,010				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3476 HBP CON Local Match			-190,010	190,010					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3476 HBP CON Local Match		-190,010	190,010						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3476 HBP CON Local Match	-190,010	190,010							
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.							Total:	
3476 HBP CON Local Match	190,000								190,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	190,000
3476 HBP CON Local Match	10								10
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New candidate project.....							Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD. Scour countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(149)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	65,000		8,000					133,000
R/W									
CON				240,000					240,000
Total	60,000	65,000		248,000					373,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	57,545		247,082					357,745
Local Match	6,882	7,456		918					15,255
LSSRP Bond									
Local AC									
Total	60,000	65,000		248,000					373,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	57,545		7,082					117,745
Local Match	6,882	7,456		918					15,255
LSSRP Bond									
Local AC									
Total	60,000	65,000		8,000					133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3213	HBP	PE				7,082					7,082
	Local Match					918					918
Fed. Reimb. Rate: 88.53% 8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	8,000
3213	HBP	PE		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53% 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.										Total:	-5,000
3213	HBP	PE		16,821							16,821
	Local Match			2,179							2,179
Fed. Reimb. Rate: 88.53% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011										Total:	19,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3213 HBP PE	-22,133	45,150							23,018
Local Match	-2,868	5,850							2,982
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	26,000
3213 HBP PE	22,133								22,133
Local Match	2,868								2,868
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	25,000
3213 HBP PE	29,658								29,658
Local Match	3,842								3,842
Fed. Reimb. Rate: 88.53%	8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3213 HBP PE	23,460								23,460
Local Match	3,040								3,040
Fed. Reimb. Rate: 88.53%								Total:	26,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				240,000					240,000
Local Match									
LSSRP Bond									
Local AC									
Total				240,000					240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3213	HBP	CON				10,700					10,700
	Local Match										
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	10,700		
3213	HBP	CON				12,800					12,800
	Local Match										
Fed. Reimb. Rate: 100.00%	6/23/2011 Linda Newton: Revise finding to match approved Exhibit 6-D dated 05/25/2011.							Total:	12,800		
3213	HBP	CON				216,500	-241,000				-24,500
	Local Match										
Fed. Reimb. Rate: 100.00%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011							Total:	-24,500		
3213	HBP	CON				-241,000	241,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3213 HBP CON Local Match			-241,000	241,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3213 HBP CON Local Match			241,000					-241,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____
3213 HBP CON Local Match						-241,000		241,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3213 HBP CON Local Match				-241,000	241,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
3213 HBP CON Local Match			-241,000	241,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3213 HBP CON Local Match			-241,000	241,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	_____
3213 HBP CON Local Match			-241,000	241,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.							Total:	_____
3213 HBP CON Local Match			241,000					-107,500	133,500
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	_____
3213 HBP CON Local Match			-107,500					107,500	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3213 HBP CON Local Match		107,500							107,500
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	107,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(107)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	310,000	290,000							600,000
R/W				30,000					30,000
CON							3,480,000		3,480,000
Total	310,000	290,000		30,000			3,480,000		4,110,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	274,443	256,737		30,000			3,480,000		4,041,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000		30,000			3,480,000		4,110,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	274,443	256,737							531,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000							600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1378	HBP	PE	-26,559	115,089							88,530
	Local Match		-3,441	14,911							11,470
Fed. Reimb. Rate: 88.53% 7/1/2011 Roland Nimis: Funds revised per Exhibit 6D dated 6/20/11.										Total:	100,000
1378	HBP	PE	-141,648	141,648							
	Local Match		-18,352	18,352							
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	
1378	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	160,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1378 HBP PE	26,559								26,559
Local Match	3,441								3,441
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). E Bost 10/19/2007: Cost increase will be obligated in 7/8. Updated construction and PE cost submitted by agency following field review.								Total: 30,000

1378 HBP PE	274,443								274,443
Local Match	35,557								35,557
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 310,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1378	HBP	R/W			-30,000	30,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.									Total: _____	
1378	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.									Total: _____	
1378	HBP	R/W		-17,000							-17,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total: -17,000	
1378	HBP	R/W		47,000							47,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total: 47,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,480,000		3,480,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,480,000		3,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1378	HBP	CON						-3,480,000	3,480,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
1378	HBP	CON					-3,480,000	3,480,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
1378	HBP	CON				-3,480,000	3,480,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.	Total: _____
1378	HBP	CON				800,000					800,000
	Local Match										
Fed. Reimb. Rate: 100.00%										10/3/2011 Xi Zhang: 2011 HBP Survey	Total: _____ 800,000
1378	HBP	CON			-2,680,000	2,680,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.	Total: _____
1378	HBP	CON		-2,680,000	2,680,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.	Total: _____
1378	HBP	CON		2,680,000						-1,750,000	930,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.	Total: _____ 930,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1378 HBP CON Local Match		-1,750,000						1,750,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1378 HBP CON Local Match		1,750,000							1,750,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,750,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(109)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	310,000	290,000							600,000
R/W				30,000					30,000
CON							3,527,000		3,527,000
Total	310,000	290,000		30,000			3,527,000		4,157,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	274,443	256,737		30,000			3,527,000		4,088,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000		30,000			3,527,000		4,157,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	274,443	256,737							531,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000							600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1377	HBP	PE	-168,207	256,737							88,530
	Local Match		-21,793	33,263							11,470
Fed. Reimb. Rate: 88.53% 7/1/2011 Roland Nimis: Funds revised per Exhibit 6D dated 6/20/11.										Total:	100,000
1377	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	160,000
1377	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Updated construction and PE cost submitted by agency after field review.										Total:	30,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1377 HBP PE	274,443								274,443
Local Match	35,557								35,557
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 310,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1377	HBP	R/W			-30,000	30,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.									Total: _____	
1377	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: 2011 HBP Survey									Total: _____	
1377	HBP	R/W	-30,000	30,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	11/3/2010 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY Prior to 10/11. Anticipated R/W will be needed.									Total: _____	
1377	HBP	R/W	-17,000								-17,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total: -17,000	
1377	HBP	R/W	47,000								47,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total: 47,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,527,000		3,527,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,527,000		3,527,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1377	HBP	CON						-3,527,000	3,527,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1377	HBP	CON					-3,527,000	3,527,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1377	HBP	CON				-3,527,000	3,527,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
1377	HBP	CON				847,000					847,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	847,000
1377	HBP	CON			-2,680,000	2,680,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:	
1377	HBP	CON		-2,680,000	2,680,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1377	HBP	CON		2,680,000						-1,750,000	930,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	930,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1377 HBP CON Local Match		-1,750,000						1,750,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1377 HBP CON Local Match		1,750,000							1,750,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,750,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(157)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON				360,000					360,000
Total	60,000			360,000					420,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118			318,708					371,826
Local Match	6,882			41,292					48,174
LSSRP Bond									
Local AC									
Total	60,000			360,000					420,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3479	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%											
10/19/2009 Roland Nimis: Funding updated per HBP survey.											
Total:											60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				318,708					318,708
Local Match				41,292					41,292
LSSRP Bond									
Local AC									
Total				360,000					360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3479	HBP	CON				318,708				-318,708	
	Local Match					41,292				-41,292	
Fed. Reimb. Rate: 88.53% 6/20/2012 Xi Zhang: Ready to advertise. CON funds moved from FFY Beyond to 12/13.										Total:	
3479	HBP	CON							-318,708	318,708	
	Local Match								-41,292	41,292	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3479	HBP	CON						-318,708	318,708		
	Local Match							-41,292	41,292		
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3479	HBP	CON					-318,708	318,708			
	Local Match						-41,292	41,292			
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3479	HBP	CON					318,708			-318,708	
	Local Match						41,292			-41,292	
Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months										Total:	
3479	HBP	CON					-318,708			318,708	
	Local Match						-41,292			41,292	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3479	HBP	CON				-318,708	318,708				
	Local Match					-41,292	41,292				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3479 HBP CON			-318,708	318,708					
Local Match			-41,292	41,292					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3479 HBP CON		-318,708	318,708						
Local Match		-41,292	41,292						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3479 HBP CON		318,708						-301,002	17,706
Local Match		41,292						-38,998	2,294
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	20,000
3479 HBP CON					-301,002			301,002	
Local Match					-38,998			38,998	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3479 HBP CON				-301,002	301,002				
Local Match				-38,998	38,998				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3479 HBP CON			-301,002	301,002					
Local Match			-38,998	38,998					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3479 HBP CON		-301,002	301,002						
Local Match		-38,998	38,998						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
3479 HBP CON		-9	301,002						300,993
Local Match		-1	38,998						38,997
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	339,990
3479 HBP CON		9							9
Local Match		1							1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New Project.....							Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Saratoga BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLS-5332(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	627,000			212,500					839,500
R/W				400,000					400,000
CON								3,490,001	3,490,001
Total	627,000			612,500				3,490,001	4,729,501
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	501,600			524,120				3,089,698	4,115,418
Local Match	125,400			88,380				400,303	614,083
LSSRP Bond									
Local AC									
Total	627,000			612,500				3,490,001	4,729,501
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	501,600			170,000					671,600
Local Match	125,400			42,500					167,900
LSSRP Bond									
Local AC									
Total	627,000			212,500					839,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
932	HBP	PE				170,000	-170,000				
	Local Match					42,500	-42,500				
Fed. Reimb. Rate: 80.00% 11/7/2012 Xi Zhang: 6-D approved 7/26/2012. Post-programming										Total:	
932	HBP	PE			-170,000		170,000				
	Local Match				-42,500		42,500				
Fed. Reimb. Rate: 80.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14.										Total:	
932	HBP	PE			170,000						170,000
	Local Match				42,500						42,500
Fed. Reimb. Rate: 80.00% 7/27/2012 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D on 7/26/2012.										Total:	212,500

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
932	HBP	PE	501,600								501,600
	Local Match		125,400								125,400
Fed. Reimb. Rate: 80.00% 7/13/2012 Chien Wu: Correct to show actual reimbursement rate.										Total:	627,000
932	HBP	PE	-555,083								-555,083
	Local Match		-71,917								-71,917
Fed. Reimb. Rate: 88.53% 7/13/2012 Chien Wu: Correct reimbursement rate.										Total:	-627,000
932	HBP	PE	555,083								555,083
	Local Match		71,917								71,917
Fed. Reimb. Rate: 88.53%										Total:	627,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				354,120					354,120
Local Match				45,880					45,880
LSSRP Bond									
Local AC									
Total				400,000					400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
932	HBP	R/W	-177,060			177,060					
	Local Match		-22,940			22,940					
Fed. Reimb. Rate: 88.53% 7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate. Programmed funds in prior year were not obligated.										Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/13/2009 Roland Nimis: Environmental clearance will delay R/W phase. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
932	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000
933	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53% 7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
933 HBP R/W		-177,060	177,060						
Local Match		-22,940	22,940						
Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted.									Total: _____
933 HBP R/W		177,060							177,060
Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: Funds moved to FFY 10/11 per September 2010 HBP Survey.									Total: _____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,001	3,490,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
932	HBP	CON							-3,089,698	3,089,698	
	Local Match								-400,303	400,303	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
Total: _____											
932	HBP	CON						-3,089,698	3,089,698		
	Local Match							-400,303	400,303		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
932	HBP	CON					-3,089,698	3,089,698			
	Local Match						-400,303	400,303			
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
932	HBP	CON					3,089,698		-3,089,698		
	Local Match						400,303		-400,303		
Fed. Reimb. Rate: 88.53% 7/27/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested by Exhibit 6D dated 6/1/12 and approved on 7/26/12.											
Total: _____											
932	HBP	CON						-3,089,698	3,089,698		
	Local Match							-400,303	400,303		
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
932 HBP CON Local Match					-3,089,698 -400,303	3,089,698 400,303			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
932 HBP CON Local Match					3,089,698 400,303			-3,089,698 -400,303	
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	
932 HBP CON Local Match					-1,544,849 -200,152			1,544,849 200,152	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
932 HBP CON Local Match				-1,544,849 -200,152	1,544,849 200,152				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
932 HBP CON Local Match			-1,544,849 -200,152	1,544,849 200,152					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
932 HBP CON Local Match			-1,544,849 -200,152	1,544,849 200,152					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
932 HBP CON Local Match			1,544,849 200,152					-1,544,849 -200,152	
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
932 HBP CON Local Match			-1,544,849 -200,152					1,544,849 200,152	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
932 HBP CON Local Match			1,544,849 200,152						1,544,849 200,152
Fed. Reimb. Rate: 88.53%								Total:	1,745,000
933 HBP CON Local Match					-1,544,849 -200,152			1,544,849 200,152	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
933	HBP	CON					1,544,849				1,544,849
	Local Match						200,152				200,152
Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: Funds moved to FFY 13/14 per September 2010 HBP Survey.											
										Total:	1,745,000
933	HBP	CON				-1	1				
	Local Match					-0	0				
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
933	HBP	CON			-1	1					
	Local Match				-0	0					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											
										Total:	
933	HBP	CON		-1	1						
	Local Match			-0	0						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
										Total:	
933	HBP	CON		1						-1	
	Local Match			0						-0	
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.											
										Total:	
933	HBP	CON		-1						1	
	Local Match			-0						0	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											
										Total:	
933	HBP	CON		1							1
	Local Match			0							0
Fed. Reimb. Rate: 88.53%											
										Total:	1

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Saratoga

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				105,000					105,000
R/W					10,000				10,000
CON								435,000	435,000
Total				105,000	10,000			435,000	550,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				92,957	8,853			385,106	486,915
Local Match				12,044	1,147			49,895	63,085
LSSRP Bond									
Local AC									
Total				105,000	10,000			435,000	550,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				92,957					92,957
Local Match				12,044					12,044
LSSRP Bond									
Local AC									
Total				105,000					105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1793	HBP	PE	-92,957			92,957					
	Local Match		-12,044			12,044					
Fed. Reimb. Rate: 88.53% 6/26/2012 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/26/12.										Total:	
1793	HBP	PE		92,957							92,957
	Local Match			12,044							12,044
Fed. Reimb. Rate: 88.53%										Total:	105,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1793	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Reimb. Rate: 88.53% 6/26/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested by Exhibit 6D dated 6/26/12										Total:	
1793	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Fed. Reimb. Rate: 88.53% 3/16/2011 Roland Nimis: Funds revised per agency's request. NEPA is not complete. Agency will submit Exhibit 6D.										Total:	
1793	HBP	R/W		8,853						-8,853	
	Local Match			1,147						-1,147	
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
1793	HBP	R/W	-8,853							8,853	
	Local Match		-1,147							1,147	
Fed. Reimb. Rate: 88.53% 5/13/2009 Roland Nimis: Environmental clearance still has a long ways to go.										Total:	
1793	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1793	HBP	CON							-385,106	385,106	
	Local Match								-49,895	49,895	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total: _____	
1793	HBP	CON						-385,106	385,106		
	Local Match							-49,895	49,895		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
1793	HBP	CON						385,106		-385,106	
	Local Match							49,895		-49,895	
Fed. Reimb. Rate: 88.53%			6/26/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 6/26/12							Total: _____	
1793	HBP	CON							-385,106	385,106	
	Local Match								-49,895	49,895	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
1793	HBP	CON						-385,106	385,106		
	Local Match							-49,895	49,895		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
1793	HBP	CON					-385,106	385,106			
	Local Match						-49,895	49,895			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
1793	HBP	CON					385,106			-385,106	
	Local Match						49,895			-49,895	
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total: _____	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1793 HBP CON					-385,106			385,106	
Local Match					-49,895			49,895	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793 HBP CON				-385,106	385,106				
Local Match				-49,895	49,895				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1793 HBP CON			-385,106	385,106					
Local Match			-49,895	49,895					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1793 HBP CON			385,106					-385,106	
Local Match			49,895					-49,895	
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1793 HBP CON				-385,106				385,106	
Local Match				-49,895				49,895	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1793 HBP CON				385,106					385,106
Local Match				49,895					49,895
Fed. Reimb. Rate: 88.53%								Total:	435,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sunnyvale

BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5213(040)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	550,000		793,000						1,343,000
R/W					1,000,000				1,000,000
CON								7,520,000	7,520,000
Total	550,000		793,000		1,000,000			7,520,000	9,863,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	486,915		702,043		885,300			6,657,456	8,731,714
Local Match	63,085		90,957		114,700			862,544	1,131,286
LSSRP Bond									
Local AC									
Total	550,000		793,000		1,000,000			7,520,000	9,863,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	486,915		702,043						1,188,958
Local Match	63,085		90,957						154,042
LSSRP Bond									
Local AC									
Total	550,000		793,000						1,343,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3215	HBP	PE		-702,043	702,043						
	Local Match			-90,957	90,957						
Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted.										Total:	
3215	HBP	PE		702,043							702,043
	Local Match			90,957							90,957
Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey. Exhibit 6D needed.										Total:	793,000
3215	HBP	PE	486,915	-486,915							
	Local Match		63,085	-63,085							
Fed. Reimb. Rate: 88.53% 10/12/2009 Chien Wu: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3215 HBP PE	-486,915	486,915							
Local Match	-63,085	63,085							
Fed. Reimb. Rate: 88.53%	Update project schedule as of July 9, 07.								Total: _____

3215 HBP PE	486,915								486,915
Local Match	63,085								63,085
Fed. Reimb. Rate: 88.53%									Total: _____

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3215	HBP	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53%	9/4/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.									Total: _____	

3215	HBP	R/W			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53%	4/24/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As per approved 6-D dated 4/24/12									Total: _____	

3215	HBP	R/W			885,300						885,300
	Local Match				114,700						114,700
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: R/W funds revised per September 2010 HBP survey Exhibit 6D needed.									Total: _____	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,657,456	6,657,456
Local Match								862,544	862,544
LSSRP Bond									
Local AC									
Total								7,520,000	7,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3215	HBP	CON							-6,657,456	6,657,456		
	Local Match								-862,544	862,544		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3215	HBP	CON						-6,657,456	6,657,456			
	Local Match							-862,544	862,544			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3215	HBP	CON					-6,657,456	6,657,456				
	Local Match						-862,544	862,544				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3215	HBP	CON					6,657,456			-6,657,456		
	Local Match						862,544			-862,544		
Fed. Reimb. Rate: 88.53%			4/24/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D dated 4/24/12							Total:		
3215	HBP	CON							-6,657,456	6,657,456		
	Local Match								-862,544	862,544		
Fed. Reimb. Rate: 88.53%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3215	HBP	CON						-6,657,456	6,657,456			
	Local Match							-862,544	862,544			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3215	HBP	CON					-6,657,456	6,657,456				
	Local Match						-862,544	862,544				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3215 HBP CON				-6,657,456	6,657,456				
Local Match				-862,544	862,544				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3215 HBP CON				6,657,456				-6,657,456	
Local Match				862,544				-862,544	
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3215 HBP CON					-6,657,456			6,657,456	
Local Match					-862,544			862,544	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3215 HBP CON				-6,657,456	6,657,456				
Local Match				-862,544	862,544				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3215 HBP CON				6,657,456				-2,572,682	4,084,774
Local Match				862,544				-333,318	529,226
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed							Total:	4,614,000
3215 HBP CON			-2,572,682					2,572,682	
Local Match			-333,318					333,318	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3215 HBP CON		-2,572,682	2,572,682						
Local Match		-333,318	333,318						
Fed. Reimb. Rate: 88.53%	Update project schedule as of July 9, 07.							Total:	
3215 HBP CON		2,572,682							2,572,682
Local Match		333,318							333,318
Fed. Reimb. Rate: 88.53%								Total:	2,906,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sunnyvale

BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BHLS-5213(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,081,000		1,860,000						2,941,000
R/W					2,500,000				2,500,000
CON								16,468,000	16,468,000
Total	1,081,000		1,860,000		2,500,000			16,468,000	21,909,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	957,009		1,646,658		2,213,250			14,579,120	19,396,038
Local Match	123,991		213,342		286,750			1,888,880	2,512,962
LSSRP Bond									
Local AC									
Total	1,081,000		1,860,000		2,500,000			16,468,000	21,909,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	957,009		1,646,658						2,603,667
Local Match	123,991		213,342						337,333
LSSRP Bond									
Local AC									
Total	1,081,000		1,860,000						2,941,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3262	HBP	PE		-1,646,658	1,646,658						
	Local Match			-213,342	213,342						
Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted.										Total:	
3262	HBP	PE		1,646,658							1,646,658
	Local Match			213,342							213,342
Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: Funds revised per September 2010 HBP survey Exhibit 6D needed.										Total:	1,860,000
3262	HBP	PE	957,009								957,009
	Local Match		123,991								123,991
Fed. Reimb. Rate: 88.53% 8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.										Total:	1,081,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					2,213,250				2,213,250
Local Match					286,750				286,750
LSSRP Bond									
Local AC									
Total					2,500,000				2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3262	HBP	R/W				-2,213,250	2,213,250				
	Local Match					-286,750	286,750				
Fed. Reimb. Rate: 88.53% 3/18/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 3/12/13.										Total:	
3262	HBP	R/W				442,650					442,650
	Local Match					57,350					57,350
Fed. Reimb. Rate: 88.53% 3/28/2012 Xi Zhang: Adjust the fund to match the originally approved 6-A.										Total:	500,000
3262	HBP	R/W			-1,770,600	1,770,600					
	Local Match				-229,400	229,400					
Fed. Reimb. Rate: 88.53% 3/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As per approved 6-D on 3/28/12										Total:	
3262	HBP	R/W		-44,265	1,770,600						1,726,335
	Local Match			-5,735	229,400						223,665
Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: Funds revised and moved to FFY 11/12 per September 2010 HBP survey										Total:	1,950,000
3262	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.										Total:	50,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								14,579,120	14,579,120
Local Match								1,888,880	1,888,880
LSSRP Bond									
Local AC									
Total								16,468,000	16,468,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total			
3262	HBP	CON					-14,579,120			14,579,120		New!		
	Local Match						-1,888,880			1,888,880				
Fed. Reimb. Rate: 88.53%										3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).		Total:		
3262	HBP	CON					14,579,120			-14,579,120		New!		
	Local Match						1,888,880			-1,888,880				
Fed. Reimb. Rate: 88.53%										3/18/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated 3/12/13.		Total:		
3262	HBP	CON							-14,579,120	14,579,120				
	Local Match								-1,888,880	1,888,880				
Fed. Reimb. Rate: 88.53%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).		Total:		
3262	HBP	CON						-14,579,120	14,579,120					
	Local Match							-1,888,880	1,888,880					
Fed. Reimb. Rate: 88.53%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:		
3262	HBP	CON					-14,579,120	14,579,120						
	Local Match						-1,888,880	1,888,880						
Fed. Reimb. Rate: 88.53%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:		
3262	HBP	CON					1,118,134				1,118,134			
	Local Match						144,866				144,866			
Fed. Reimb. Rate: 88.53%										3/28/2012 Xi Zhang: Adjust the funds to match the originally approved 6-A		Total:	1,263,000	
3262	HBP	CON					13,460,987			-13,460,987				
	Local Match						1,744,014			-1,744,014				
Fed. Reimb. Rate: 88.53%										3/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D on 3/28/12		Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3262 HBP CON							-13,460,987	13,460,987	
Local Match							-1,744,014	1,744,014	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262 HBP CON						-13,460,987	13,460,987		
Local Match							-1,744,014	1,744,014	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262 HBP CON					-13,460,987	13,460,987			
Local Match						-1,744,014	1,744,014		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262 HBP CON				-13,460,987	13,460,987				
Local Match					-1,744,014	1,744,014			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262 HBP CON				13,460,987				-13,460,987	
Local Match					1,744,014			-1,744,014	
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3262 HBP CON					-13,460,987			13,460,987	
Local Match								-1,744,014	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3262 HBP CON				-13,460,987	13,460,987				
Local Match					-1,744,014	1,744,014			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262 HBP CON				13,460,987				-5,359,606	8,101,380
Local Match					1,744,014			-694,394	1,049,620
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Funds revised and moved from beyond to FFY 12/13 per September 2010 HBP survey Exhibit 6D and detail estimate needed.							Total:	9,151,000
3262 HBP CON						-5,359,606		5,359,606	
Local Match								-694,394	
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3262 HBP CON				-5,359,606	5,359,606				
Local Match				-694,394	694,394				
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total: _____
3262 HBP CON			-5,359,606	5,359,606					
Local Match			-694,394	694,394					
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total: _____
3262 HBP CON			5,359,606						5,359,606
Local Match			694,394						694,394
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.								Total: _____ 6,054,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Solano County

BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BRLS-5923(059)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	900,000			400,000					1,300,000
R/W					200,000				200,000
CON								6,372,000	6,372,000
Total	900,000			400,000	200,000			6,372,000	7,872,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	796,770			354,120	177,060			5,641,132	6,969,082
Local Match	103,230			45,880	22,940			730,868	902,918
LSSRP Bond									
Local AC									
Total	900,000			400,000	200,000			6,372,000	7,872,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	796,770			354,120					1,150,890
Local Match	103,230			45,880					149,110
LSSRP Bond									
Local AC									
Total	900,000			400,000					1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1498	HBP	PE				354,120					354,120
	Local Match					45,880					45,880
Fed. Reimb. Rate: 88.53% 10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.										Total:	400,000
1498	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009.										Total:	400,000
1498	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1498	HBP	R/W					177,060			-88,530	88,530
	Local Match						22,940			-11,470	11,470
Fed. Reimb. Rate: 88.53% 10/4/2011 Chien Wu: 2011 HBP Survey.										Total:	100,000

1498	HBP	R/W			-88,530					88,530	
	Local Match				-11,470					11,470	
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.										Total:	

1498	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
Total								6,372,000	6,372,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1498	HBP	CON							-5,641,132	5,641,132	
	Local Match								-730,868	730,868	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

1498	HBP	CON							5,641,132	-5,641,132	
	Local Match								730,868	-730,868	
Fed. Reimb. Rate: 88.53% 10/4/2011 Chien Wu: 2011 HBP Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1498 HBP CON								1,214,632	1,214,632
Local Match								157,368	157,368
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009							Total:	1,372,000
1498 HBP CON			-4,426,500					4,426,500	
Local Match			-573,500					573,500	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1498 HBP CON			4,426,500						4,426,500
Local Match			573,500						573,500
Fed. Reimb. Rate: 88.53%								Total:	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Solano County

BRIDGE NO. 23C0096, PLEASANTS VALLEY R, OVER MILLER CANYON CREEK, 7.0 MI N Foothill Dr. Rehabilitate existing very narrow 2 lane bridge. Restripe to 1 lane. Construct new 1 lane bridge. No added lane capacity.

Fed Proj: BRLS-5923(096)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000								500,000
R/W						150,000			150,000
CON								2,750,000	2,750,000
Total	500,000					150,000		2,750,000	3,400,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650					132,795		2,434,575	3,010,020
Local Match	57,350					17,205		315,425	389,980
LSSRP Bond									
Local AC									
Total	500,000					150,000		2,750,000	3,400,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3438	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3438	HBP	PE		442,650							442,650	
	Local Match			57,350							57,350	
Fed. Reimb. Rate: 88.53%			11/14/2008 Eric Bost: Accepted new candidate project into the program.								Total:	500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						132,795			132,795
Local Match						17,205			17,205
LSSRP Bond									
Local AC									
Total						150,000			150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3438	HBP	R/W						132,795		-132,795	
	Local Match							17,205		-17,205	
Fed. Reimb. Rate: 88.53% 10/4/2011 Chien Wu: 2011 HBP Survey.										Total:	
3438	HBP	R/W			-132,795					132,795	
	Local Match				-17,205					17,205	
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.										Total:	
3438	HBP	R/W			132,795						132,795
	Local Match				17,205						17,205
Fed. Reimb. Rate: 88.53% 11/14/2008 Eric Bost: Accepted new candidate project into the program.										Total:	150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3438	HBP	CON							-2,434,575	2,434,575	
	Local Match								-315,425	315,425	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3438	HBP	CON						2,434,575		-2,434,575	
	Local Match							315,425		-315,425	
Fed. Reimb. Rate: 88.53% 10/4/2011 Chien Wu: 2011 HBP Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3438 HBP CON								2,434,575	2,434,575
Local Match								315,425	315,425
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: Accepted new candidate project into the program.							Total:	2,750,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Solano County

BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128. Replace two-lane with two-lane. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5923(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,020,000		780,000						1,800,000
R/W	200,000								200,000
CON				8,475,950					8,475,950
Total	1,220,000		780,000	8,475,950					10,475,950
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,016,000		624,000	8,475,950					10,115,950
Local Match	204,000		156,000						360,000
LSSRP Bond									
Local AC									
Total	1,220,000		780,000	8,475,950					10,475,950
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	816,000		624,000						1,440,000
Local Match	204,000		156,000						360,000
LSSRP Bond									
Local AC									
Total	1,020,000		780,000						1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1558	HBP	PE			-160,000						-160,000
	Local Match				-40,000						-40,000
Fed. Reimb. Rate: 80.00% 5/9/2012 Chien Wu: Revise per approved Exhibit 6D dated 5/9/2012.										Total:	-200,000
1558	HBP	PE			704,000						704,000
	Local Match				176,000						176,000
Fed. Reimb. Rate: 80.00% 10/4/2011 Chien Wu: 2011 HBP Survey.										Total:	880,000
1558	HBP	PE			80,000						80,000
	Local Match				20,000						20,000
Fed. Reimb. Rate: 80.00% 3/17/2011 Linda Newton: Add PE funding in at 80% reimbursement, to reflect match authorization.										Total:	100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1558	HBP	PE			-88,530						-88,530
	Local Match				-11,470						-11,470
Fed. Reimb. Rate: 88.53% 3/17/2011 Linda Newton: Back out PE funding at incorrect reimbursement rate.										Total:	-100,000
1558	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53% 10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.										Total:	100,000
1558	HBP	PE	816,000								816,000
	Local Match		204,000								204,000
Fed. Reimb. Rate: 80.00% 4/7/2010 Chien Wu: Update project status. Nearly Ready to Advertise.										Total:	1,020,000
1558	HBP	PE	-903,006								-903,006
	Local Match		-116,994								-116,994
Fed. Reimb. Rate: 88.53% 4/7/2010 Chien Wu: Update project status. NEARLY Ready to Advertise										Total:	-1,020,000
1558	HBP	PE	903,006								903,006
	Local Match		116,994								116,994
Fed. Reimb. Rate: 88.53%										Total:	1,020,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1558	HBP	R/W			-100,000						-100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/22/2013 Xi Zhang: Adjust to match E76 for CON. R/W was not obligated in FFY 11/12.										Total:	-100,000
1558	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2011 Chien Wu: 2011 HBP Survey.										Total:	100,000
1558	HBP	R/W	200,000	-200,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 7/12/2010 Chien Wu: Update project schedule. Move R/W funds from FFY 10/11 to FFY 09/10.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1558 HBP R/W Local Match	-200,000	200,000							
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	
1558 HBP R/W Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				8,475,950					8,475,950
Local Match									
LSSRP Bond									
Local AC									
Total				8,475,950					8,475,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1558	HBP	CON				-24,050					-24,050	New!
	Local Match											
Fed. Reimb. Rate: 100.00%	2/22/2013 Xi Zhang: Adjust to match E76.							Total:		-24,050		
1558	HBP	CON				8,500,000				-8,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/7/2012 Xi Zhang: Nearly ready to advertise. CON funds moved from FFY Beyond to 12/13. Phase being advanced with EPSP.							Total:				
1558	HBP	CON							-8,500,000	8,500,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:				
1558	HBP	CON						-8,500,000	8,500,000			
	Local Match											
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
1558	HBP	CON					-8,500,000	8,500,000				
	Local Match											
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1558 HBP Local Match	CON			-8,500,000	8,500,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1558 HBP Local Match	CON			8,500,000			-8,500,000		
Fed. Reimb. Rate: 100.00%	5/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 12/13. As requested by Exhibit 6D dated 5/9/12							Total:	
1558 HBP Local Match	CON					-8,500,000	8,500,000		
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1558 HBP Local Match	CON				-8,500,000	8,500,000			
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1558 HBP Local Match	CON			-8,500,000	8,500,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1558 HBP Local Match	CON			8,500,000				-8,500,000	
Fed. Reimb. Rate: 100.00%	10/4/2011 Chien Wu: 2011 HBP Survey.							Total:	
1558 HBP Local Match	CON				-8,500,000			8,500,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1558 HBP Local Match	CON			-8,500,000	8,500,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1558 HBP Local Match	CON			-8,500,000	8,500,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1558 HBP Local Match	CON		8,500,000					-4,158,000	4,342,000
Fed. Reimb. Rate: 100.00%	10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.							Total:	4,342,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1558 HBP CON Local Match					-4,158,000			4,158,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1558 HBP CON Local Match				-4,158,000	4,158,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1558 HBP CON Local Match			-4,158,000	4,158,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
1558 HBP CON Local Match			4,158,000					-4,158,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1558 HBP CON Local Match			-4,158,000					4,158,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1558 HBP CON Local Match			4,158,000						4,158,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,158,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Vacaville

BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE.
Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity.

Fed Proj: BRLS-5094(057)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				171,273					171,273
R/W					20,000				20,000
CON								733,000	733,000
Total				171,273	20,000			733,000	924,273
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				151,628	17,706			648,925	818,259
Local Match				19,645	2,294			84,075	106,014
LSSRP Bond									
Local AC									
Total				171,273	20,000			733,000	924,273
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				151,628					151,628
Local Match				19,645					19,645
LSSRP Bond									
Local AC									
Total				171,273					171,273

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3944	HBP	PE				151,628					151,628
	Local Match					19,645					19,645
Fed. Reimb. Rate: 88.53% 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.										Total:	171,273

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3944	HBP	R/W					17,706				17,706
	Local Match						2,294				2,294
Fed. Reimb. Rate: 88.53% 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.										Total:	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								648,925	648,925
Local Match								84,075	84,075
LSSRP Bond									
Local AC									
Total								733,000	733,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3944	HBP	CON							-648,925	648,925	
	Local Match								-84,075	84,075	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3944	HBP	CON						-648,925	648,925		
	Local Match							-84,075	84,075		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3944	HBP	CON						648,925			648,925
	Local Match							84,075			84,075
Fed. Reimb. Rate: 88.53% 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.										Total:	733,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Vacaville

BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .

Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5094(058)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				216,945					216,945
R/W					30,000				30,000
CON								937,800	937,800
Total				216,945	30,000			937,800	1,184,745
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				216,945	30,000			937,800	1,184,745
Local Match									
LSSRP Bond									
Local AC									
Total				216,945	30,000			937,800	1,184,745
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				216,945					216,945
Local Match									
LSSRP Bond									
Local AC									
Total				216,945					216,945

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3943	HBP	PE				216,945					216,945
	Local Match										
Fed. Reimb. Rate: 100.00%											
5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.										Total:	216,945

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3943	HBP	R/W					30,000				30,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	30,000
5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								937,800	937,800
Local Match									
LSSRP Bond									
Local AC									
Total								937,800	937,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3943	HBP	CON							-937,800	937,800	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
3943	HBP	CON						-937,800	937,800		
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3943	HBP	CON						937,800			937,800
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	937,800
5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Vallejo BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. No added lane capacity. Seismic funds used for portion of the project. Change!

Fed Proj: STPLZ-5030(011)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			160,598	639,402					800,000
R/W					200,000				200,000
CON								3,647,000	3,647,000
Total			160,598	639,402	200,000			3,647,000	4,647,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			142,177	566,063	177,060			3,228,689	4,113,989
Local Match			18,421	73,339	22,940			217,586	332,286
LSSRP Bond					-0			200,725	200,725
Local AC									
Total			160,598	639,402	200,000			3,647,000	4,647,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			142,177	566,063					708,240
Local Match			18,421	73,339					91,760
LSSRP Bond									
Local AC									
Total			160,598	639,402					800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2041	HBP	PE			-566,063	566,063					
	Local Match				-73,339	73,339					
Fed. Reimb. Rate: 88.53% 9/7/2012 Reza Fereshtehnejad: Changes as requested by 2012 survey										Total:	
2041	HBP	PE			708,240						708,240
	Local Match				91,760						91,760
Fed. Reimb. Rate: 88.53% 3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.										Total:	800,000
2041	HBP	PE			-640,000						-640,000
	Local Match				-160,000						-160,000
Fed. Reimb. Rate: 80.00% 3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.										Total:	-800,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2041 HBP PE		-640,000	640,000						
Local Match		-160,000	160,000						
Fed. Reimb. Rate: 80.00%	10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.							Total:	
2041 HBP PE		640,000							640,000
Local Match		160,000							160,000
Fed. Reimb. Rate: 80.00%	10/13/2009 Wesley Zinke: Adding PE per October 2009 Survey response.							Total:	800,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2041	HBP	R/W					177,060				177,060	New!
	Local Match						22,940				22,940	
Fed. Reimb. Rate: 88.53%	12/12/2012 Reza Fereshtehnejad: R/W for the replacement doe not qualify for bond match.							Total:		200,000		
2041	HBP	R/W				-177,060					-177,060	New!
	LSSRP Bond					-22,940					-22,940	
Fed. Reimb. Rate: 88.53%	12/10/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6A dated 10/1/2012							Total:		-200,000		
2041	HBP	R/W				132,795					132,795	
	LSSRP Bond					17,205					17,205	
Fed. Reimb. Rate: 88.53%	9/7/2012 Reza Fereshtehnejad: As requested by 2012 survey							Total:		150,000		
2041	HBP	R/W			-44,265	44,265						
	LSSRP Bond				-5,735	5,735						
Fed. Reimb. Rate: 88.53%	9/15/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:				
2041	HBP	R/W		-44,265	44,265							
	LSSRP Bond			-5,735	5,735							
Fed. Reimb. Rate: 88.53%	10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.							Total:				

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2041 HBP R/W		44,265							44,265
LSSRP Bond		5,735							5,735
Fed. Reimb. Rate: 88.53% 10/13/2009 Wesley Zinke: Adding R/W per October 2009 Survey response.									Total: 50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,228,689	3,228,689
Local Match								217,586	217,586
LSSRP Bond					-0			200,725	200,725
Local AC									
Total								3,647,000	3,647,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2041	HBP	CON								1,679,414	1,679,414	New!
	Local Match									217,586	217,586	
Fed. Reimb. Rate: 88.53% 12/12/2012 Reza Fereshtehnejad: Only portion of replacement cost qualify for seismic funds funds.										Total:	1,897,000	
2041	HBP	CON								-1,679,414	-1,679,414	New!
	LSSRP Bond									-217,586	-217,586	
Fed. Reimb. Rate: 88.53% 12/12/2012 Reza Fereshtehnejad: only portion of the replacement cost qualify for seismic funds.										Total:	-1,897,000	
2041	HBP	CON							-3,228,689	3,228,689		
	LSSRP Bond								-418,311	418,311		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:		
2041	HBP	CON						-3,228,689	3,228,689			
	LSSRP Bond							-418,311	418,311			
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
2041	HBP	CON					-3,228,689	3,228,689				
	LSSRP Bond						-418,311	418,311				
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
2041	HBP	CON					-5,247,173				-5,247,173	
	LSSRP Bond						-679,827				-679,827	
Fed. Reimb. Rate: 88.53% 9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.										Total:	-5,927,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2041 HBP CON LSSRP Bond				-8,475,862	8,475,862				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON LSSRP Bond			-8,475,862	8,475,862					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
2041 HBP CON LSSRP Bond		-8,475,862	8,475,862						
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.							Total:	
2041 HBP CON LSSRP Bond		8,475,862	-95,612						8,380,250
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D/A to justify cost/scope change.							Total:	1,085,750
2041 HBP CON LSSRP Bond		-95,612	95,612						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON LSSRP Bond		95,612							95,612
Fed. Reimb. Rate: 88.53%								Total:	12,388
								Total:	108,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Vallejo BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Fed Proj: BRLS-5030(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		125,000	491,400						616,400
R/W					200,000				200,000
CON							2,646,896		2,646,896
Total		125,000	491,400		200,000		2,646,896		3,463,296

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		110,663	435,036		177,060		2,343,297		3,066,056
Local Match		14,338	56,364	0	22,940		303,599		397,240
LSSRP Bond									
Local AC									
Total		125,000	491,400		200,000		2,646,896		3,463,296

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		110,663	435,036						545,699
Local Match		14,338	56,364						70,701
LSSRP Bond									
Local AC									
Total		125,000	491,400						616,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3469	HBP	PE			435,036						435,036
	Local Match				56,364						56,364
Fed. Reimb. Rate: 88.53% 4/9/2012 Chien Wu: Revise per approved Exhibit 6D dated April 9, 2012.										Total:	491,400
3469	HBP	PE	-110,663	110,663							
	Local Match		-14,338	14,338							
Fed. Reimb. Rate: 88.53% 10/6/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	
3469	HBP	PE		110,663							110,663
	Local Match			14,338							14,338
Fed. Reimb. Rate: 88.53% 10/19/2009 Chien Wu: Update per HBP Survey 2009.										Total:	125,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					177,060				177,060
Local Match				0	22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3469	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53% 2/4/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 2/4/2013										Total:	
3469	HBP	R/W				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53% 9/6/2012 Xi Zhang: 2012 HBP Survey										Total:	50,000
3469	HBP	R/W				92,957					92,957
	Local Match					12,044					12,044
Fed. Reimb. Rate: 88.53% 4/12/2012 Chien Wu: Revise to reflect cost increases per approved Exhibit 6D dated 4/12/12.										Total:	105,000
3469	HBP	R/W			-39,839	39,839					
	Local Match				-5,162	5,162					
Fed. Reimb. Rate: 88.53% 4/12/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As per approved 6-D										Total:	
3469	HBP	R/W		-39,839	39,839						
	Local Match			-5,162	5,162						
Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.										Total:	
3469	HBP	R/W		39,839							39,839
	Local Match			5,162							5,162
Fed. Reimb. Rate: 88.53% 10/19/2009 Chien Wu: Update per HBP Survey. Agency requested R/W phase be a part of the project. Eligibility will be reviewed upon submittal of a revised project application.										Total:	45,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							2,343,297		2,343,297
Local Match							303,599		303,599
LSSRP Bond									
Local AC									
Total							2,646,896		2,646,896

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3469	HBP	CON						-2,343,297	2,343,297			New!	
	Local Match							-303,599	303,599				
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3469	HBP	CON					-2,343,297	2,343,297				New!	
	Local Match						-303,599	303,599					
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3469	HBP	CON					2,343,297	-2,343,297				New!	
	Local Match						303,599	-303,599					
Fed. Reimb. Rate: 88.53%			2/4/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested by Exhibit 6D dated 2/4/2013								Total:		
3469	HBP	CON					-2,343,297	2,343,297					
	Local Match						-303,599	303,599					
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3469	HBP	CON				-2,343,297	2,343,297						
	Local Match					-303,599	303,599						
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3469	HBP	CON				202,819					202,819		
	Local Match					26,277					26,277		
Fed. Reimb. Rate: 88.53%			4/12/2012 Chien Wu: Revise to reflect cost increases per approved Exhibit 6D dated 4/12/12.								Total:		229,096
3469	HBP	CON			-2,140,478	2,140,478							
	Local Match				-277,322	277,322							
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3469 HBP CON			2,140,478					-2,140,478	
Local Match			277,322					-277,322	
Fed. Reimb. Rate: 88.53%	10/19/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3469 HBP CON								2,140,478	2,140,478
Local Match								277,322	277,322
Fed. Reimb. Rate: 88.53%	9/14/2009 Eric Bost: New Candidate Project. Project is not ready to advertise. Review status of NEPA prior to changing schedule.							Total:	2,417,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Healdsburg

BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge rehabilitation. No added lane capacity.

Fed Proj: BRLS-5027(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,768,890		1,360,110						3,129,000
R/W				70,000					70,000
CON								13,755,000	13,755,000
Total	1,768,890		1,360,110	70,000				13,755,000	16,954,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,565,998		1,204,105	61,971				12,177,302	15,009,376
Local Match	202,892		156,005	8,029				1,333,388	1,700,313
LSSRP Bond								244,311	244,311
Local AC									
Total	1,768,890		1,360,110	70,000				13,755,000	16,954,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,565,998		1,204,105						2,770,104
Local Match	202,892		156,005						358,896
LSSRP Bond									
Local AC									
Total	1,768,890		1,360,110						3,129,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2005	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%										Total:	400,000
3448	HBP	PE			78,792						78,792
	Local Match				10,208						10,208
Fed. Reimb. Rate: 88.53%										Total:	89,000
5/2/2012 Chien Wu: Cost increases as per Exhibit 6D approved on May 2, 2012.											
5/7/2012 Chien Wu: \$38,000 is to be used to fund geotechnical exploration boring under BHLS-5027(017).											
3448	HBP	PE		-1,125,314	1,125,314						
	Local Match			-145,796	145,796						
Fed. Reimb. Rate: 88.53%										Total:	0
11/10/2011 Chien Wu: Update project funding status to reflect funds programmed and not obligated in FFY10/11.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3448 HBP PE	-1,125,314	1,125,314							
Local Match	-145,796	145,796							
Fed. Reimb. Rate: 88.53%	8/12/2010 Chien Wu: Update project cost and schedule.								Total: _____
3448 HBP PE	2,337,192								2,337,192
Local Match	302,808								302,808
Fed. Reimb. Rate: 88.53%	3/12/2009 Reza Fereshtehnejad: Combined replacement and seismic project. Requested PE is for \$2.1 million. It seems very high. Release one million until clear scope is defined.								Total: _____ 2,640,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				61,971					61,971
Local Match				8,029					8,029
LSSRP Bond									
Local AC									
Total				70,000					70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3448	HBP	R/W			-61,971	61,971					
	Local Match				-8,029	8,029					
Fed. Reimb. Rate: 88.53%	9/11/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.									Total: _____	
3448	HBP	R/W			-1,518,290						-1,518,290
	Local Match				-196,711						-196,711
Fed. Reimb. Rate: 88.53%	5/2/2012 Chien Wu: Revise project scope from replacement to rehabilitation as per Exhibit 6D approved on May 2, 2012.									Total: _____ -1,715,000	
3448	HBP	R/W		-1,177,449	1,580,261						402,812
	Local Match			-152,551	204,740						52,189
Fed. Reimb. Rate: 88.53%	8/12/2010 Chien Wu: Update project cost and schedule.									Total: _____ 455,000	
3448	HBP	R/W		1,177,449							1,177,449
	Local Match			152,551							152,551
Fed. Reimb. Rate: 88.53%	3/12/2009 Reza Fereshtehnejad: R/W required for the replacement project.									Total: _____ 1,330,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								12,177,302	12,177,302
Local Match								1,333,388	1,333,388
LSSRP Bond								244,311	244,311
Local AC									
Total								13,755,000	13,755,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2005	HBP	CON							-1,885,689	1,885,689	
	LSSRP Bond								-244,311	244,311	
Fed. Reimb. Rate: 88.53%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
2005	HBP	CON						-1,885,689	1,885,689		
	LSSRP Bond								-244,311	244,311	
Fed. Reimb. Rate: 88.53%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
2005	HBP	CON					-1,885,689	1,885,689			
	LSSRP Bond								-244,311	244,311	
Fed. Reimb. Rate: 88.53%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
2005	HBP	CON				-1,885,689	1,885,689				
	LSSRP Bond								-244,311	244,311	
Fed. Reimb. Rate: 88.53%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
2005	HBP	CON				1,885,689				-1,885,689	
	LSSRP Bond					244,311				-244,311	
Fed. Reimb. Rate: 88.53%											
5/2/2012 Eric Bost: Deletes seismic funds in beyond.										Total:	_____
2005	HBP	CON				-1,885,689				1,885,689	
	LSSRP Bond					-244,311				244,311	
Fed. Reimb. Rate: 88.53%											
11/9/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.										Total:	_____
2005	HBP	CON			-1,885,689	1,885,689					
	LSSRP Bond				-244,311	244,311					
Fed. Reimb. Rate: 88.53%											
8/12/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to										Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2005 HBP CON	-1,885,689		1,885,689						
LSSRP Bond	-244,311		244,311						
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.								Total: _____
2005 HBP CON		1,885,689							1,885,689
LSSRP Bond		244,311							244,311
Fed. Reimb. Rate: 88.53%									Total: _____
									2,130,000
3448 HBP CON							-10,291,613	10,291,613	
Local Match							-1,333,388	1,333,388	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3448 HBP CON						-10,291,613	10,291,613		
Local Match						-1,333,388	1,333,388		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3448 HBP CON					-10,291,613	10,291,613			
Local Match					-1,333,388	1,333,388			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3448 HBP CON				-10,291,613	10,291,613				
Local Match				-1,333,388	1,333,388				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3448 HBP CON								-17,462,543	-17,462,543
Local Match								-2,262,458	-2,262,458
Fed. Reimb. Rate: 88.53%	5/2/2012 Chien Wu: Revise project scope from replacement to rehabilitation as per Exhibit 6D approved on May 2, 2012.								Total: _____
									-19,725,000
3448 HBP CON				10,291,613					10,291,613
Local Match				1,333,388					1,333,388
Fed. Reimb. Rate: 88.53%	5/2/2012 Chien Wu: Revise project scope from replacement to rehabilitation as per Exhibit 6D approved on May 2, 2012. 5/2/2012 Eric Bost: Reduce this amount for seismic contribution of 2,130,000.								Total: _____
									11,625,000
3448 HBP CON				-17,462,543				17,462,543	
Local Match				-2,262,458				2,262,458	
Fed. Reimb. Rate: 88.53%	11/9/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.								Total: _____
3448 HBP CON				2,731,151					2,731,151
Local Match				353,850					353,850
Fed. Reimb. Rate: 88.53%	8/12/2010 Chien Wu: Revise cost and schedule per Exhibit 6-D dated 08/06/10.								Total: _____
									3,085,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3448 HBP CON			-14,731,392	14,731,392					
Local Match			-1,908,608	1,908,608					
Fed. Reimb. Rate: 88.53%	8/12/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 08/06/10. Cost increase due to revised cost estimate.								Total: _____
3448 HBP CON			14,731,392						14,731,392
Local Match			1,908,608						1,908,608
Fed. Reimb. Rate: 88.53%	3/12/2009 Reza Fereshtehnejad: Total construction cost minus what is contributed from the seismic retrofit program. Justification is needed.								Total: _____ 16,640,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Petaluma BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Fed Proj: BHLS-5022(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		250,000							250,000
R/W									
CON								1,300,000	1,300,000
Total		250,000						1,300,000	1,550,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		221,325						1,150,890	1,372,215
Local Match		28,675						149,110	177,785
LSSRP Bond									
Local AC									
Total		250,000						1,300,000	1,550,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		221,325							221,325
Local Match		28,675							28,675
LSSRP Bond									
Local AC									
Total		250,000							250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3570	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53% 8/11/2010 Linda Newton: New candidate project...										Total:	250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3570	HBP	CON							-1,150,890	1,150,890		
	Local Match								-149,110	149,110		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3570	HBP	CON						-1,150,890	1,150,890			
	Local Match							-149,110	149,110			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3570	HBP	CON				-1,150,890	1,150,890					
	Local Match					-149,110	149,110					
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3570	HBP	CON					1,150,890			-1,150,890		
	Local Match						149,110			-149,110		
Fed. Reimb. Rate: 88.53%			8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:		
3570	HBP	CON							-1,150,890	1,150,890		
	Local Match								-149,110	149,110		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3570	HBP	CON						-1,150,890	1,150,890			
	Local Match							-149,110	149,110			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3570	HBP	CON				-1,150,890	1,150,890					
	Local Match					-149,110	149,110					
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3570 HBP CON					1,150,890			-1,150,890	
Local Match					149,110			-149,110	
Fed. Reimb. Rate: 88.53%	10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	
3570 HBP CON					-1,150,890			1,150,890	
Local Match					-149,110			149,110	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3570 HBP CON				-1,150,890	1,150,890				
Local Match				-149,110	149,110				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570 HBP CON				1,150,890				-1,150,890	
Local Match				149,110				-149,110	
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3570 HBP CON								1,150,890	1,150,890
Local Match								149,110	149,110
Fed. Reimb. Rate: 88.53%	8/12/2010 Linda Newton: New candidate project...							Total:	1,300,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accomodate shoulders and sidewalks.

Fed Proj: BRLS-5114(016)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		243,750							243,750
R/W					45,000				45,000
CON							1,365,000		1,365,000
Total		243,750			45,000		1,365,000		1,653,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		215,792			39,839		1,208,435		1,464,065
Local Match		27,958			5,162		156,566		189,685
LSSRP Bond									
Local AC									
Total		243,750			45,000		1,365,000		1,653,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		215,792							215,792
Local Match		27,958							27,958
LSSRP Bond									
Local AC									
Total		243,750							243,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3643	HBP	PE		215,792							215,792
	Local Match			27,958							27,958
Fed. Reimb. Rate: 88.53% 9/16/2010 Linda Newton: New eligible project.										Total:	243,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					39,839				39,839
Local Match					5,162				5,162
LSSRP Bond									
Local AC									
Total					45,000				45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3643	HBP	R/W				-39,839	39,839				
	Local Match					-5,162	5,162				
Fed. Reimb. Rate: 88.53% 3/18/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated March 15, 2013.										Total:	_____
3643	HBP	R/W			-39,839	39,839					
	Local Match				-5,162	5,162					
Fed. Reimb. Rate: 88.53% 9/11/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	_____
3643	HBP	R/W			39,839						39,839
	Local Match				5,162						5,162
Fed. Reimb. Rate: 88.53% 9/16/2010 Linda Newton: New eligible project.										Total:	45,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,208,435		1,208,435
Local Match							156,566		156,566
LSSRP Bond									
Local AC									
Total							1,365,000		1,365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3643	HBP	CON						-1,208,435	1,208,435		
	Local Match							-156,566	156,566		
Fed. Reimb. Rate: 88.53% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3643	HBP	CON						1,208,435	-1,208,435		
	Local Match							156,566	-156,566		
Fed. Reimb. Rate: 88.53% 3/18/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated March 15, 2013.										Total:	_____

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3643 HBP CON						-1,208,435	1,208,435		
Local Match						-156,566	156,566		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3643 HBP CON					-1,208,435	1,208,435			
Local Match					-156,566	156,566			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3643 HBP CON				-1,208,435	1,208,435				
Local Match				-156,566	156,566				
Fed. Reimb. Rate: 88.53%	9/11/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	_____
3643 HBP CON			-1,208,435	1,208,435					
Local Match			-156,566	156,566					
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise							Total:	_____
3643 HBP CON			1,208,435						1,208,435
Local Match			156,566						156,566
Fed. Reimb. Rate: 88.53%	9/16/2010 Linda Newton: New eligible project.							Total:	1,365,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(092)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000			400,000					900,000
R/W					75,000				75,000
CON								5,000,000	5,000,000
Total	500,000			400,000	75,000			5,000,000	5,975,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650			354,120	66,398			4,426,500	5,289,668
Local Match	57,350			45,880	8,603			522,971	634,804
LSSRP Bond								50,529	50,529
Local AC									
Total	500,000			400,000	75,000			5,000,000	5,975,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650			354,120					796,770
Local Match	57,350			45,880					103,230
LSSRP Bond									
Local AC									
Total	500,000			400,000					900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1160	HBP	PE				354,120					354,120
	Local Match					45,880					45,880
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: Additional PE funding requested since the environmental is taking longer than expected due to residents objecting to the project.										Total:	400,000
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in September 2010 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
1160	HBP	PE	-231,063								-231,063
	Local Match		-29,937								-29,937
Fed. Reimb. Rate: 88.53% 6/3/2009 Chien Wu: Update project status on PE funds.										Total:	-261,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1160 HBP PE	673,713								673,713
Local Match	87,287								87,287
Total:									761,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1160	HBP	R/W					39,839				39,839
	Local Match						5,162				5,162
Fed. Reimb. Rate: 88.53% 10/3/2011 Chien Wu: 2011 HBP Survey.											
Total:										45,000	
1160	HBP	R/W		-26,559			26,559				
	Local Match			-3,441			3,441				
Fed. Reimb. Rate: 88.53% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.											
Total:											
1160	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: Per October 2009 Survey.											
Total:										30,000	
1160	HBP	R/W		-44,265							-44,265
	Local Match			-5,735							-5,735
Fed. Reimb. Rate: 88.53% 6/3/2009 Chien Wu: Update project status on R/W funds.											
Total:										-50,000	
1160	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%											
Total:										50,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								522,971	522,971
LSSRP Bond								50,529	50,529
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1160	HBP	CON			-4,036,499					4,036,499	
	Local Match				-522,971					522,971	
Fed. Reimb. Rate: 88.53% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.										Total:	
1160	HBP	CON			4,036,499					-4,036,499	
	Local Match				522,971					-522,971	
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
1160	HBP	CON		-4,036,499						4,036,499	
	Local Match			-522,971						522,971	
Fed. Reimb. Rate: 88.53% 2/24/2009 Roland Nimis: Adjustment needed to financially constrain the FTIP. Strategy has shifted from seismic retrofit to replacement and new field review is needed. Attempt will be made to fund the project in the FY it is ready to advertise.										Total:	
1160	HBP	CON		4,036,499							4,036,499
	Local Match			522,971							522,971
Fed. Reimb. Rate: 88.53%										Total:	4,559,470
1998	HBP	CON			-390,001					390,001	
	LSSRP Bond				-50,529					50,529	
Fed. Reimb. Rate: 88.53% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.										Total:	
1998	HBP	CON			390,001					-390,000	1
	LSSRP Bond				50,529					-50,529	0
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: CON funds increased (by \$1) and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	1
1998	HBP	CON		-390,000						390,000	
	LSSRP Bond			-50,529						50,529	
Fed. Reimb. Rate: 88.53% 6/3/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Scope change. Project not ready to advertise.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1998 HBP CON		390,000							390,000
LSSRP Bond		50,529							50,529
Fed. Reimb. Rate: 88.53%								Total:	440,529

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5920(135)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			200,000	2,600,000					2,800,000
R/W								50,000	50,000
CON								8,525,000	8,525,000
Total			200,000	2,600,000				8,575,000	11,375,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			177,060	2,301,780				7,591,448	10,070,288
Local Match			22,940	298,220					321,160
LSSRP Bond								983,553	983,553
Local AC									
Total			200,000	2,600,000				8,575,000	11,375,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			177,060	2,301,780					2,478,840
Local Match			22,940	298,220					321,160
LSSRP Bond									
Local AC									
Total			200,000	2,600,000					2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1999	HBP	PE	-88,530	-2,540,811	177,060	2,301,780					-150,501
	Local Match		-11,470	-329,189	22,940	298,220					-19,499
Fed. Reimb. Rate: 88.53% 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it.										Total:	-170,000
1999	HBP	PE	-2,540,811	2,540,811							
	Local Match		-329,189	329,189							
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: Per October 2009 Survey.										Total:	
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1999 HBP PE	1,744,041								1,744,041
Local Match	225,959								225,959
Fed. Reimb. Rate: 88.53%	10/10/2008 Shannon Mlcoch: cost increase and schedule change							Total:	1,970,000

1999 HBP PE	885,300								885,300
Local Match	114,700								114,700
Fed. Reimb. Rate: 88.53%								Total:	1,000,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								44,265	44,265
Local Match									
LSSRP Bond								5,735	5,735
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1999	HBP	R/W				-265,590				44,265	-221,325
	LSSRP Bond					-34,410				5,735	-28,675
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds no longer approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Not ready to ad within 6 months							Total:		-250,000	

1999	HBP	R/W		-265,590		265,590					
	LSSRP Bond			-34,410		34,410					
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey.							Total:			

1999	HBP	R/W	-265,590	265,590							
	LSSRP Bond		-34,410	34,410							
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 9/28/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). NEPA is not clear.							Total:			

1999	HBP	R/W	-177,060								-177,060
	LSSRP Bond		-22,940								-22,940
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/10/2008 Shannon Mlcoch: cost decrease requested							Total:		-200,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1999 HBP R/W	442,650								442,650
LSSRP Bond	57,350								57,350
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.							Total:	500,000
1999 HBP R/W	-442,650								-442,650
Local Match	-57,350								-57,350
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.							Total:	-500,000
1999 HBP R/W	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%								Total:	500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								7,547,183	7,547,183
Local Match									
LSSRP Bond								977,818	977,818
Local AC									
Total								8,525,000	8,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1999	HBP	CON					23,664,069			-23,664,069	
	LSSRP Bond						3,065,931			-3,065,931	
Fed. Reimb. Rate: 88.53%	10/13/2010 Reza Fereshtehnejad: correcting fund lines							Total:			
1999	Local AC (HBP)	CON					-23,664,069			23,664,069	
	Local Match						-3,065,931			3,065,931	
Fed. Reimb. Rate: 88.53%	10/13/2010 Reza Fereshtehnejad. correcting fund lines							Total:			
1999	HBP	CON					-23,664,069			7,547,183	-16,116,887
	LSSRP Bond						-3,065,931			977,818	-2,088,114
Fed. Reimb. Rate: 88.53%	2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:			-18,205,000
1999	Local AC (HBP)	CON					23,664,069			-23,664,069	
	Local Match						3,065,931			-3,065,931	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1999 HBP CON					-23,664,069			23,664,069		
LSSRP Bond					-3,065,931			3,065,931		
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.								Total:	
1999 HBP CON					23,664,069			-23,664,069		
LSSRP Bond					3,065,931			-3,065,931		
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.								Total:	
1999 HBP CON		-23,664,069						23,664,069		
LSSRP Bond		-3,065,931						3,065,931		
Fed. Reimb. Rate: 88.53%	9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set.								Total:	
1999 HBP CON		23,664,069	-23,664,069							
LSSRP Bond		3,065,931	-3,065,931							
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data.								Total:	
1999 HBP CON			-2,894,931						-2,894,931	
LSSRP Bond			-375,069						-375,069	
Fed. Reimb. Rate: 88.53%	10/10/2008 Shannon Mlcoch: cost decrease requested								Total:	-3,270,000
1999 HBP CON		26,559,000							26,559,000	
LSSRP Bond		3,441,000							3,441,000	
Fed. Reimb. Rate: 88.53%								Total:	30,000,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,000,110								1,000,110
R/W									
CON				5,000,000					5,000,000
Total	1,000,110			5,000,000					6,000,110
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	800,088			4,426,500					5,226,588
Local Match	200,022			573,500					773,522
LSSRP Bond									
Local AC									
Total	1,000,110			5,000,000					6,000,110
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	800,088								800,088
Local Match	200,022								200,022
LSSRP Bond									
Local AC									
Total	1,000,110								1,000,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
236	HBP	PE	394,993								394,993
	Local Match		98,748								98,748
Fed. Reimb. Rate: 80.00% 5/26/2010 Chien Wu: To correct the reimbursement rate to 80%.										Total:	493,741
236	HBP	PE	-437,109								-437,109
	Local Match		-56,632								-56,632
Fed. Reimb. Rate: 88.53% 5/26/2010 Chien Wu: To correct the reimbursement rate to 80%.										Total:	-493,741
236	HBP	PE	405,095								405,095
	Local Match		101,274								101,274
Fed. Reimb. Rate: 80.00% 5/26/2010 Chien Wu: To correct the reimbursement rate to 80%.										Total:	506,369

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
236 HBP PE	-448,288								-448,288
Local Match	-58,081								-58,081
Fed. Reimb. Rate: 88.53%	5/26/2010 Chien Wu: To correct reimbursement rate to 80%.								Total: -506,369
236 HBP PE	448,288								448,288
Local Match	58,081								58,081
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total: 506,369
236 HBP PE	437,109								437,109
Local Match	56,632								56,632
Fed. Reimb. Rate: 88.53%									Total: 493,741

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
236	HBP	R/W			-177,060						-177,060
	Local Match				-22,940						-22,940
Fed. Reimb. Rate: 88.53%	9/7/2012 Xi Zhang: 2012 HBP Survey								Total: -200,000		
236	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%	10/3/2011 Chien Wu: 2011 HBP Survey.								Total:		
236	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:		
236	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
236 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total: _____
236 HBP R/W		177,060							177,060
Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53%									Total: _____
									200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				4,426,500					4,426,500
Local Match				573,500					573,500
LSSRP Bond									
Local AC									
Total				5,000,000					5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
236	HBP	CON				4,426,500				-4,426,500	
	Local Match					573,500				-573,500	
Fed. Reimb. Rate: 88.53% 10/3/2011 Chien Wu: 2011 HBP Survey.											Total: _____
236	HBP	CON					-4,426,500			4,426,500	
	Local Match						-573,500			573,500	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											Total: _____
236	HBP	CON					4,426,500			-4,426,500	
	Local Match						573,500			-573,500	
Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: Update per HBP Survey 2009.											Total: _____
236	HBP	CON		-4,426,500						4,426,500	
	Local Match			-573,500						573,500	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											Total: _____
236	HBP	CON		4,426,500							4,426,500
	Local Match			573,500							573,500
Fed. Reimb. Rate: 88.53%											Total: _____
											5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:

Toll Credits programmed for R/W & Con. LSSRP

Fed Proj: STPLZ-5920(056)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	160,000	605,000							765,000
R/W		100,000							100,000
CON				4,816,885					4,816,885
Total	160,000	705,000		4,816,885					5,681,885
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,000	584,000		4,816,885					5,528,885
Local Match	32,000	121,000							153,000
LSSRP Bond									
Local AC									
Total	160,000	705,000		4,816,885					5,681,885
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,000	484,000							612,000
Local Match	32,000	121,000							153,000
LSSRP Bond									
Local AC									
Total	160,000	605,000							765,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2007	HBP	PE		484,000							484,000
		Local Match		121,000							121,000
Fed. Reimb. Rate: 80.00% 6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.										Total:	605,000
2007	HBP	PE		-535,607							-535,607
		Local Match		-69,394							-69,394
Fed. Reimb. Rate: 88.53% 6/16/2011 Chien Wu: Revise to show correct reimbursement rate.										Total:	-605,000
2007	HBP	PE	128,000								128,000
		Local Match	32,000								32,000
Fed. Reimb. Rate: 80.00% 6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.										Total:	160,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2007 HBP PE	-141,648								-141,648
Local Match	-18,352								-18,352
Fed. Reimb. Rate: 88.53%	6/16/2011 Chien Wu: Revise to show correct reimbursement rate.								Total: -160,000
2007 HBP PE		234,605							234,605
Local Match		30,396							30,396
Fed. Reimb. Rate: 88.53%	2/3/2011 Chien Wu: cost increase request as documented in Exhibit 6-D submitted by the agency and approved by District on Feb 3, 2011.								Total: 265,000
2007 HBP PE	-301,002	301,002							
Local Match	-38,998	38,998							
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total: _____
2007 HBP PE		35,412							35,412
Local Match		4,588							4,588
Fed. Reimb. Rate: 88.53%	11/10/2009 Reza Fereshtehnejad: Additional PE funds								Total: 40,000
2007 HBP PE		132,795							132,795
Local Match		17,205							17,205
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total: 150,000
2007 HBP PE		274,443							274,443
Local Match		35,557							35,557
Fed. Reimb. Rate: 88.53%									Total: 310,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2007	HBP	R/W		-100,000							-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%	6/16/2011 Chien Wu: Reduce the R/W funds to \$100,000 as approved in Exhibit 6D.								Total: -100,000		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2007 HBP R/W LSSRP Bond	-200,000	200,000							
Fed. Reimb. Rate: 100.00% 6/16/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.									Total: _____
2007 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00% 5/3/2010 Reza Fereshtehnejad: Bond Funds approved. 5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total: _____
2007 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00% 5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total: _____
2007 HBP R/W LSSRP Bond		200,000							200,000
Fed. Reimb. Rate: 100.00% 5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).									Total: _____ 200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				4,816,885					4,816,885
Local Match									
LSSRP Bond									
Local AC									
Total				4,816,885					4,816,885

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2007	HBP	CON			-4,816,885	4,816,885					
Local Match Fed. Reimb. Rate: 100.00% 5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
											Total: _____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2007 HBP CON Local Match			4,502,885						4,502,885
Fed. Reimb. Rate: 100.00%	3/6/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Partial contribution from seismic. remaining is from HBP replacement							Total:	4,502,885
2007 HBP CON LSSRP Bond			314,000					-4,906,886	-4,592,886
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Exhibit 6-D submitted. only \$314,000 of the total cost qualifies for bond match							Total:	-4,592,886
2007 HBP CON LSSRP Bond						-4,906,886		4,906,886	
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
2007 HBP CON LSSRP Bond				-4,906,886	4,906,886				
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
2007 HBP CON LSSRP Bond			-4,906,886		4,906,886				
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.							Total:	
2007 HBP CON LSSRP Bond			906,886						906,886
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	906,886
2007 HBP CON LSSRP Bond			4,000,000						4,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE.

Change!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				750,000					750,000
R/W									
CON								4,200,000	4,200,000
Total				750,000				4,200,000	4,950,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				750,000				3,718,260	4,468,260
Local Match									
LSSRP Bond								481,740	481,740
Local AC									
Total				750,000				4,200,000	4,950,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				750,000					750,000
Local Match									
LSSRP Bond									
Local AC									
Total				750,000					750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2011	HBP	PE	-50,000								-50,000
		Local Match									
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Reza Fereshtehnejad: As requested in 2012 survey.							Total:	-50,000
2011	HBP	PE			-400,000	750,000					350,000
		Local Match									
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	350,000
2011	HBP	PE	-390,000								-390,000
		Local Match									
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Prior year adjustment							Total:	-390,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2011	HBP	PE		-400,000	400,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.								Total:	
2011	HBP	PE		310,000							310,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 2/4/2011 Chien Wu: Correct reimbursement ratio.								Total:	310,000
2011	HBP	PE		-310,000							-310,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 2/4/2011 Chien Wu: Correct reimbursement ratio.								Total:	-310,000
2011	HBP	PE		-310,000	400,000						90,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.								Total:	90,000
2011	HBP	PE		310,000							310,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/1/2009 Reza Fereshtehnejad: Addtional PE cost requested due to adding isolationbearings.								Total:	310,000
2011	HBP	PE		40,000							40,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Adds local match back into PE.								Total:	40,000
2011	HBP	PE		-40,000							-40,000	
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Removes Bond match from PE phase as requested by DLA managment.								Total:	-40,000
2011	HBP	PE		40,000							40,000	
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	40,000
2011	HBP	PE		400,000							400,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2011	HBP	R/W	-35,412								-35,412
	LSSRP Bond		-4,588								-4,588
Fed. Reimb. Rate: 88.53% 9/1/2009 Reza Fereshtehnejad: No R/W needed based on the Exhibit 6-A submitted.										Total:	-40,000
2011	HBP	R/W	35,412								35,412
	LSSRP Bond		4,588								4,588
Fed. Reimb. Rate: 88.53% 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D.										Total:	40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,718,260	3,718,260
Local Match									
LSSRP Bond								481,740	481,740
Local AC									
Total								4,200,000	4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2011	HBP	CON					-3,718,260			3,718,260	
	LSSRP Bond						-481,740			481,740	
Fed. Reimb. Rate: 88.53% 10/22/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Target R/W is 1/2014. Move CON to beyond. (Prior year delivery failures.)										Total:	
2011	HBP	CON	-3,718,260				3,718,260				
	LSSRP Bond		-481,740				481,740				
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 13/14. As requested in October 2009 Survey.										Total:	
2011	HBP	CON	177,060								177,060
	LSSRP Bond		22,940								22,940
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2011 HBP CON	3,541,200								3,541,200
LSSRP Bond	458,800								458,800
Fed. Reimb. Rate: 88.53%								Total:	4,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Fed Proj: BRLO-5920(129)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		125,000		600,000					725,000
R/W					10,000				10,000
CON								812,000	812,000
Total		125,000		600,000	10,000			812,000	1,547,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		125,000		600,000	10,000			812,000	1,547,000
Local Match									
LSSRP Bond									
Local AC									
Total		125,000		600,000	10,000			812,000	1,547,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		125,000		600,000					725,000
Local Match									
LSSRP Bond									
Local AC									
Total		125,000		600,000					725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3626	HBP	PE				600,000					600,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/7/2012 Xi Zhang: 2012 HBP Survey										Total:	600,000
3626	HBP	PE		125,000							125,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.										Total:	125,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3626	HBP	R/W					10,000				10,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	10,000
9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								812,000	812,000
Local Match									
LSSRP Bond									
Local AC									
Total								812,000	812,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3626	HBP	CON							-812,000	812,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
3626	HBP	CON							812,000	-812,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.											
3626	HBP	CON								812,000	812,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	812,000
9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Fed Proj: BRLO-5920(138)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,068,750					1,068,750
R/W						65,000			65,000
CON							5,985,000		5,985,000
Total				1,068,750		65,000	5,985,000		7,118,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,068,750		65,000	5,985,000		7,118,750
Local Match									
LSSRP Bond									
Local AC									
Total				1,068,750		65,000	5,985,000		7,118,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,068,750					1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total				1,068,750					1,068,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2017	HBP	PE	-100,000								-100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2012 Linda Newton: PE > 10 year time extension denied for 5920(050), Funding repaid and removed to match FMIS.										Total:	-100,000
2017	HBP	PE			-400,000	1,068,750					668,750
		Local Match									
Fed. Reimb. Rate: 100.00% 9/7/2012 Xi Zhang: 2012 HBP Survey										Total:	668,750
2017	HBP	PE	100,000		-100,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 5/17/2012 Linda Newton: Update to match FMIS										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2017 HBP PE Local Match		-500,000	500,000						
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.							Total:	_____
2017 HBP PE Local Match		-500,000	500,000						
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:	_____
2017 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
2017 HBP PE Local Match		500,000							500,000
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	_____

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						65,000			65,000
Local Match									
LSSRP Bond									
Local AC									
Total						65,000			65,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2017	HBP	R/W						65,000		-100,000	-35,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2012 Xi Zhang: 2012 HBP Survey							Total:	_____	-35,000	
2017	HBP	R/W		-100,000						100,000	
		LSSRP Bond									
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to Beyond. As requested in September 2010 Survey.							Total:	_____		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2017 HBP R/W LSSRP Bond		100,000						-100,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
2017 HBP R/W LSSRP Bond		-100,000						100,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
2017 HBP R/W LSSRP Bond		100,000							100,000
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							5,985,000		5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total							5,985,000		5,985,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2017	HBP	CON							5,985,000	-5,000,000	985,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2012 Xi Zhang: 2012 HBP Survey							Total:	985,000		
2017	HBP	CON								5,000,000	5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.							Total:	5,000,000		
2017	HBP	CON								-5,000,000	-5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.							Total:	-5,000,000		
2017	HBP	CON			-5,000,000					5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2017 HBP CON LSSRP Bond			5,000,000					-5,000,000	
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
2017 HBP CON LSSRP Bond			-5,000,000					5,000,000	
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.							Total:	
2017 HBP CON LSSRP Bond		-5,000,000	5,000,000						
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.							Total:	
2017 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2017 HBP CON LSSRP Bond		5,000,000							5,000,000
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: STPLZ-5920(059)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	348,625	638,744							987,369
R/W				550,000					550,000
CON								5,070,000	5,070,000
Total	348,625	638,744		550,000				5,070,000	6,607,369
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	278,900	510,995		486,915				4,488,471	5,765,281
Local Match	69,725	127,749		63,085				507,720	768,278
LSSRP Bond								73,809	73,809
Local AC									
Total	348,625	638,744		550,000				5,070,000	6,607,369
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	278,900	510,995							789,895
Local Match	69,725	127,749							197,474
LSSRP Bond									
Local AC									
Total	348,625	638,744							987,369

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1827	HBP	PE		510,995	-510,995						
	Local Match			127,749	-127,749						
Fed. Reimb. Rate: 80.00% 4/18/2011 Chien Wu: Revise to advance funds from FFY11/12 to FFY10/11.										Total:	
1827	HBP	PE			510,995						510,995
	Local Match				127,749						127,749
Fed. Reimb. Rate: 80.00% 4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.										Total:	638,744
1827	HBP	PE			-565,480						-565,480
	Local Match				-73,264						-73,264
Fed. Reimb. Rate: 88.53% 4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.										Total:	-638,744

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1827	HBP	PE	278,900								278,900
	Local Match		69,725								69,725
Fed. Reimb. Rate: 80.00% 4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.										Total:	348,625
1827	HBP	PE	-308,638								-308,638
	Local Match		-39,987								-39,987
Fed. Reimb. Rate: 88.53% 4/13/2011 Chien Wu: Revise to show correct reimbursement rate.										Total:	-348,625
1827	HBP	PE		-565,480	565,480						
	Local Match			-73,264	73,264						
Fed. Reimb. Rate: 88.53% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										Total:	
1827	HBP	PE		565,480							565,480
	Local Match			73,264							73,264
Fed. Reimb. Rate: 88.53% 3/15/2010 Reza Fereshtehnejad: additional funds needed for PE. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months										Total:	638,744
1827	HBP	PE	308,638								308,638
	Local Match		39,987								39,987
Fed. Reimb. Rate: 88.53%										Total:	348,625

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				486,915					486,915
Local Match				63,085					63,085
LSSRP Bond									
Local AC									
Total				550,000					550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1827	HBP	R/W		-486,915		486,915					
	Local Match			-63,085		63,085					
Fed. Reimb. Rate: 88.53% 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement set to 88.53%. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.										Total:	
1827	HBP	R/W		486,915							486,915
	Local Match			63,085							63,085
Fed. Reimb. Rate: 88.53% 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: Funds were placed under seismic, should be HBP. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months										Total:	550,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1827 HBP R/W			-265,590						-265,590
Local Match			-34,410						-34,410
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change and Bond match per LA ODIS data. Ex. 6D will be needed to justify Bond funds.								Total: -300,000
1827 HBP R/W			265,590						265,590
Local Match			34,410						34,410
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 300,000
2018 HBP R/W			-442,650						-442,650
LSSRP Bond			-57,350						-57,350
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: changed schedule and cost. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total: -500,000
2018 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
2018 HBP R/W			442,650						442,650
LSSRP Bond			57,350						57,350
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to justify R/W with Bond match.								Total: 500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,488,471	4,488,471
Local Match								507,720	507,720
LSSRP Bond								73,809	73,809
Local AC									
Total								5,070,000	5,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1827	HBP	CON		-3,918,780						3,918,780	
	Local Match			-507,720						507,720	
Fed. Reimb. Rate: 88.53%											
4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.											
Total:											
1827	HBP	CON		-3,918,780	3,918,780						
	Local Match			-507,720	507,720						
Fed. Reimb. Rate: 88.53%											
4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data.											
Total:											
1827	HBP	CON		3,918,780							3,918,780
	Local Match			507,720							507,720
Fed. Reimb. Rate: 88.53%											
4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
Total:											4,426,500
2018	HBP	CON		-569,691						569,691	
	LSSRP Bond			-73,809						73,809	
Fed. Reimb. Rate: 88.53%											
4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.											
Total:											
2018	HBP	CON		-507,720	569,691						61,971
	LSSRP Bond			-65,780	73,809						8,029
Fed. Reimb. Rate: 88.53%											
4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/16/2008 Eric Bost: Bond Funds approved.											
10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule/cost change per LA ODIS data.											
Total:											70,000
2018	HBP	CON		507,720							507,720
	LSSRP Bond			65,780							65,780
Fed. Reimb. Rate: 88.53%											
4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
Total:											573,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.

9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5920(130)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W						10,000			10,000
CON								400,400	400,400
Total		75,000				10,000		400,400	485,400
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		75,000				10,000		400,400	485,400
Local Match									
LSSRP Bond									
Local AC									
Total		75,000				10,000		400,400	485,400
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		75,000							75,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000							75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3615	HBP	PE		75,000							75,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	75,000
9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/8/2010 Linda Newton: New eligible project.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						10,000			10,000
Local Match									
LSSRP Bond									
Local AC									
Total						10,000			10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3615	HBP	R/W				-10,000		10,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.										Total:	
3615	HBP	R/W				10,000					10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.										Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								400,400	400,400
Local Match									
LSSRP Bond									
Local AC									
Total								400,400	400,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3615	HBP	CON								400,400	400,400
		Local Match									
Fed. Reimb. Rate: 100.00% 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.										Total:	400,400

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing 2 lane bridge with 2 lane bridge widened to 2 lanes to accommodate shoulders.(Project Studies only, project scope needs clarification). 10/11/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(131)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		175,000							175,000
R/W									
CON									
Total		175,000							175,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		175,000							175,000
Local Match									
LSSRP Bond									
Local AC									
Total		175,000							175,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		175,000							175,000
Local Match									
LSSRP Bond									
Local AC									
Total		175,000							175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3720	HBP	PE		175,000							175,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/11/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/7/2010 Linda Newton: New eligible project.											
Total:											175,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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MPO Summary: Metropolitan Transportation Commission

Number of Projects: 133

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	28,887,945	14,415,115	11,908,974	89,586,465	27,861,432	20,753,120	20,003,383	258,380,894	471,797,328
Local Match	4,759,083	1,942,920	1,547,344	4,555,687	1,551,253	4,354,134	858,118	16,717,312	36,285,851
LSSRP Bond	8,442		0	1,696,126	-0	0	34,410	10,003,543	11,742,521
Local AC						19,077,012		-19,077,012	
Total for all Phases	33,655,471	16,358,035	13,456,318	95,838,278	29,412,685	44,184,266	20,895,911	266,024,737	519,825,701