

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/26/2013, 2:43 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2010/11-2015/16 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Monterey County

BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(040)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,130,000			220,000					1,350,000
R/W				126,500					126,500
CON								7,020,000	7,020,000
<b>Total</b>	<b>1,130,000</b>			<b>346,500</b>				<b>7,020,000</b>	<b>8,496,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,000,389			306,756				6,214,806	7,521,951
Local Match	129,611			25,234					154,845
LSSRP Bond				14,510				805,194	819,704
Local AC									
<b>Total</b>	<b>1,130,000</b>			<b>346,500</b>				<b>7,020,000</b>	<b>8,496,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,000,389			194,766					1,195,155
Local Match	129,611			25,234					154,845
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,130,000</b>			<b>220,000</b>					<b>1,350,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2310	HBP	PE				194,766					194,766
		Local Match				25,234					25,234
Fed. Reimb. Rate: 88.53%      9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										Total:	220,000
2310	HBP	PE	464,783								464,783
		Local Match	60,218								60,218
Fed. Reimb. Rate: 88.53%      10/20/2008 Mike Giuliano: Bridge redesign necessary ; Exhibit 6-D approved										Total:	525,000
2310	HBP	PE	314,282								314,282
		Local Match	40,719								40,719
Fed. Reimb. Rate: 88.53%      2/15/2008 Shannon Mlcoch: prior amount authorized added										Total:	355,000

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District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2310 HBP PE		221,325							221,325
Local Match		28,675							28,675
Fed. Reimb. Rate: 88.53% 1/14/2008 Mike Giuliano: Update Bridge Design (Pier Geometry) Per NEPA Issues , Post-Programming Increase (PE Phase Previously Authorized) ; Approved by District and SLA									Total: 250,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				111,990					111,990
Local Match									
LSSRP Bond				14,510					14,510
Local AC									
Total				126,500					126,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2310	HBP	R/W		-111,990		111,990					
	LSSRP Bond			-14,510		14,510					
Fed. Reimb. Rate: 88.53% 12/20/2012 Reza Fereshtehnejad: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey.										Total:	
2310	HBP	R/W		-111,990	111,990						
	LSSRP Bond			-14,510	14,510						
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11.										Total:	
2310	HBP	R/W		1							1
	LSSRP Bond			0							0
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2008 Mike Giuliano: Move R/W forward to 09/10 from 08/09										Total:	1
2310	HBP	R/W		111,990							111,990
	LSSRP Bond			14,509							14,509
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	126,499

## 2010/11-2015/16 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,214,806	6,214,806
Local Match									
LSSRP Bond								805,194	805,194
Local AC									
Total								7,020,000	7,020,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2310	HBP	CON							-6,214,806	6,214,806		
	LSSRP Bond								-805,194	805,194		
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
2310	HBP	CON						-6,214,806	6,214,806			
	LSSRP Bond							-805,194	805,194			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2310	HBP	CON				-3,107,403	-3,107,403	6,214,806				
	LSSRP Bond					-402,597	-402,597	805,194				
Fed. Reimb. Rate: 88.53%			9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:		
2310	HBP	CON					3,107,403				3,107,403	
	LSSRP Bond						402,597				402,597	
Fed. Reimb. Rate: 88.53%			5/3/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14 per local agency request							Total:		3,510,000
2310	HBP	CON			-3,107,403	3,107,403						
	LSSRP Bond				-402,597	402,597						
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.							Total:		
2310	HBP	CON		-3,107,403	3,107,403							
	LSSRP Bond			-402,597	402,597							
Fed. Reimb. Rate: 88.53%			10/7/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 11/12.							Total:		
2310	HBP	CON		-2,204,397							-2,204,397	
	LSSRP Bond			-285,603							-285,603	
Fed. Reimb. Rate: 88.53%			10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.							Total:		-2,490,000

New!

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District: 05      County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2310    HBP            CON		5,311,800							5,311,800
LSSRP Bond		688,200							688,200
Fed. Reimb. Rate: 88.53%								Total:	6,000,000

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District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Monterey County

BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BHLO-5944(099)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	105,000								105,000
R/W					60,000				60,000
CON								200,000	200,000
<b>Total</b>	<b>105,000</b>				<b>60,000</b>			<b>200,000</b>	<b>365,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	105,000				60,000			200,000	365,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>				<b>60,000</b>			<b>200,000</b>	<b>365,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	105,000								105,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>								<b>105,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3491	HBP	PE	105,000								105,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/7/2009 Mike Giuliano: New Scour Countermeasure Project											
<b>Total:</b>										<b>105,000</b>	

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District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					60,000				60,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3491	HBP	R/W				-60,000	60,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14.										Total:	

3491	HBP	R/W				60,000					60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added as requested in Sept. 2010 survey										Total:	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								200,000	200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3491	HBP	CON							-200,000	200,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

3491	HBP	CON						-200,000	200,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3491	HBP	CON					-200,000	200,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15.										Total:	

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District: 05      County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3491    HBP            CON Local Match					200,000			-200,000	
Fed. Reimb. Rate: 100.00%	12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total: _____
3491    HBP            CON Local Match					-200,000			200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____
3491    HBP            CON Local Match				-200,000	200,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3491    HBP            CON Local Match			-200,000	200,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3491    HBP            CON Local Match			200,000						200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project								Total: _____ 200,000

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District: 05 County: Monterey

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Monterey County

BRIDGE NO. 44C0023, JOLON RD, OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project. (STP)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE							12,500		12,500
R/W									
CON								60,000	60,000
<b>Total</b>							12,500	60,000	72,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							11,066	53,118	64,184
Local Match							1,434	6,882	8,316
LSSRP Bond									
Local AC									
<b>Total</b>							12,500	60,000	72,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							11,066		11,066
Local Match							1,434		1,434
LSSRP Bond									
Local AC									
<b>Total</b>							12,500		12,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1241	State STP (BR)	PE					-11,066		11,066		
	Local Match						-1,434		1,434		
Fed. Reimb. Rate: 88.53% 9/20/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2012 Survey.										Total:	
1241	State STP (BR)	PE				-11,066	11,066				
	Local Match					-1,434	1,434				
Fed. Reimb. Rate: 88.53% 10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.										Total:	
1241	State STP (BR)	PE		-6,640		11,066					4,427
	Local Match			-860		1,434					574
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13 and PE increase as requested in September 2010 Survey.										Total:	5,000

## 2010/11-2015/16 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1241 State STP (BR) PE	6,640								6,640
Local Match	860								860
Fed. Reimb. Rate: 88.53%								Total:	7,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1241	State STP (BR)	CON					-53,118			53,118	
	Local Match						-6,882			6,882	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1241	State STP (BR)	CON				-53,118	53,118				
	Local Match					-6,882	6,882				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1241	State STP (BR)	CON				53,118				-53,118	
	Local Match					6,882				-6,882	
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.										Total:	
1241	State STP (BR)	CON		-53,118						53,118	
	Local Match			-6,882						6,882	
Fed. Reimb. Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
1241	State STP (BR)	CON		53,118							53,118
	Local Match			6,882							6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000

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District: 05 County: Monterey

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Monterey County

BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Fed Proj: BRLS-5944(098)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	600,000								600,000
R/W						200,000			200,000
CON								6,000,000	6,000,000
<b>Total</b>	<b>600,000</b>					<b>200,000</b>		<b>6,000,000</b>	<b>6,800,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180					177,060		5,311,800	6,020,040
Local Match	68,820					22,940		688,200	779,960
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>					<b>200,000</b>		<b>6,000,000</b>	<b>6,800,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3407	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3407	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%											
9/22/2008 Mike Giuliano: New project ; PE phase in 08/09										Total:	600,000

## 2010/11-2015/16 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
<b>Total</b>						200,000			200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3407	HBP	R/W					-177,060	177,060			
	Local Match						-22,940	22,940			
Fed. Reimb. Rate: 88.53%      4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. Per local agency reuest										Total:	_____
3407	HBP	R/W					177,060				177,060
	Local Match						22,940				22,940
Fed. Reimb. Rate: 88.53%      10/7/2010 Kelli Hill: R/W phase added as requested in September 2010 survey										Total:	200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
<b>Total</b>								6,000,000	6,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3407	HBP	CON					-5,311,800			5,311,800	
	Local Match						-688,200			688,200	
Fed. Reimb. Rate: 88.53%      4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3407	HBP	CON				-5,311,800	5,311,800				
	Local Match					-688,200	688,200				
Fed. Reimb. Rate: 88.53%      4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3407	HBP	CON			-5,311,800	5,311,800					
	Local Match				-688,200	688,200					
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3407    HBP            CON			5,311,800					-5,311,800	
Local Match			688,200					-688,200	
Fed. Reimb. Rate: 88.53%	10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.							Total:	
3407    HBP            CON								5,311,800	5,311,800
Local Match								688,200	688,200
Fed. Reimb. Rate: 88.53%	9/22/2008 Mike Giuliano: New project ; CON phase based on initial estimate							Total:	6,000,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Monterey County

BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll  
Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5944(100)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	105,000								105,000
R/W					20,000				20,000
CON								200,000	200,000
<b>Total</b>	<b>105,000</b>				<b>20,000</b>			<b>200,000</b>	<b>325,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	105,000				20,000			200,000	325,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>				<b>20,000</b>			<b>200,000</b>	<b>325,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	105,000								105,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>								<b>105,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3490	HBP	PE	105,000								105,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/5/2009 Mke Giuliano ; New Scour Countermeasure Project											
<b>Total:</b>										<b>105,000</b>	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					20,000				20,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3490	HBP	R/W				-20,000	20,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency request										Total:	

3490	HBP	R/W				20,000					20,000
		Local Match									
Fed. Reimb. Rate: 100.00% 12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added per September 2010 survey										Total:	20,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								200,000	200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3490	HBP	CON							-200,000	200,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

3490	HBP	CON						-200,000	200,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3490	HBP	CON					-200,000	200,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3490    HBP            CON Local Match					200,000			-200,000		
Fed. Reimb. Rate: 100.00%	12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total: _____	
3490    HBP            CON Local Match					-200,000			200,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____	
3490    HBP            CON Local Match				-200,000	200,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____	
3490    HBP            CON Local Match			-200,000	200,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____	
3490    HBP            CON Local Match			200,000						200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project								Total: _____	200,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Monterey County

BRIDGE NO. 44C0067, BORONDA RD, OVER MAIN CANAL, 0.3 MI N OF SH 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE							20,000		20,000
R/W									
CON								115,000	115,000
<b>Total</b>							20,000	115,000	135,000

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							20,000	115,000	135,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							20,000	115,000	135,000

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1243	State STP (BR)	PE					-20,000		20,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2012 Survey.										Total:	_____
1243	State STP (BR)	PE				-20,000	20,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.										Total:	_____
1243	State STP (BR)	PE				5,000					5,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: As requested in Sept. 2010 survey										Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1243 State STP (BR) PE Local Match	-15,000			15,000					
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested in September 2010 Survey.							Total:	_____
1243 State STP (BR) PE Local Match	15,000								15,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1243	State STP (BR)	CON					-115,000			115,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	_____
1243	State STP (BR)	CON					115,000			-115,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.									Total:	_____
1243	State STP (BR)	CON		-115,000						115,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).									Total:	_____
1243	State STP (BR)	CON		115,000							115,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Monterey County

BRIDGE NO. 44C0099, BORONDA RD, OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(037)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W								210,000	210,000
CON								4,430,000	4,430,000
<b>Total</b>								<b>4,640,000</b>	<b>4,640,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,107,792	4,107,792
Local Match									
LSSRP Bond								532,208	532,208
Local AC									
<b>Total</b>								<b>4,640,000</b>	<b>4,640,000</b>
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								185,913	185,913
Local Match									
LSSRP Bond								24,087	24,087
Local AC									
<b>Total</b>								<b>210,000</b>	<b>210,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2337	HBP	R/W			-185,913					185,913	
	LSSRP Bond				-24,087					24,087	
Fed. Reimb. Rate: 88.53%      11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/7/2009 Mike Giuliano: RW funds moved from FFY 11/12 to Beyond.										Total:	
2337	HBP	R/W			185,913						185,913
	LSSRP Bond				24,087						24,087
Fed. Reimb. Rate: 88.53%      11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.										Total:	210,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,921,879	3,921,879
Local Match									
LSSRP Bond								508,121	508,121
Local AC									
Total								4,430,000	4,430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2337	HBP	CON			-978,257					3,921,879	2,943,623
	LSSRP Bond				-126,744					508,121	381,378
Fed. Reimb. Rate: 88.53%      10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.										Total:	3,325,000
2337	HBP	CON			978,257						978,257
	LSSRP Bond				126,744						126,744
Fed. Reimb. Rate: 88.53%										Total:	1,105,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Monterey County

BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge  
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(103)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000							150,000
R/W					70,000				70,000
CON								857,000	857,000
<b>Total</b>		<b>150,000</b>			<b>70,000</b>			<b>857,000</b>	<b>1,077,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000			70,000			857,000	1,077,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>150,000</b>			<b>70,000</b>			<b>857,000</b>	<b>1,077,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>150,000</b>							<b>150,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3540	HBP	PE		150,000							150,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).											
4/22/2010 Kelli Hill: New project. PE per approved 6-A.											
										<b>Total:</b>	<b>150,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					70,000				70,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3540	HBP	R/W				-70,000	70,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14.										Total:	

3540	HBP	R/W				70,000					70,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. R/W per approved 6-A.										Total:	70,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								857,000	857,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								857,000	857,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3540	HBP	CON							-857,000	857,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

3540	HBP	CON						-857,000	857,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3540	HBP	CON					-857,000	857,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request										Total:	

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3540    HBP            CON Local Match					857,000			-857,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3540    HBP            CON Local Match								857,000	857,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. Con per approved 6-A.							Total:	857,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Monterey County

BRIDGE NO. 44C0130, SAN JON RD, OVER MAIN CANAL, 0.2 MI E SR 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE							20,000		20,000
R/W									
CON								115,000	115,000
<b>Total</b>							20,000	115,000	135,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							20,000	115,000	135,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							20,000	115,000	135,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1242	State STP (BR)	PE					-20,000		20,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										9/20/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2012 Survey.	Total: _____
1242	State STP (BR)	PE				-20,000	20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.	Total: _____
1242	State STP (BR)	PE		-15,000		20,000					5,000
	Local Match										
Fed. Reimb. Rate: 100.00%										10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13 and PE increased as requested in September 2010 Survey.	Total: _____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1242 State STP (BR) PE Local Match	15,000								15,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1242	State STP (BR)	CON					-115,000			115,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1242	State STP (BR)	CON				-115,000	115,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1242	State STP (BR)	CON				115,000				-115,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.										Total:	
1242	State STP (BR)	CON		-115,000						115,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
1242	State STP (BR)	CON		115,000							115,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	115,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Monterey County

BRIDGE NO. 44C0138, JOHNSON RD, OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(102)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000							200,000
R/W						70,000			70,000
CON								1,315,000	1,315,000
<b>Total</b>		200,000				70,000		1,315,000	1,585,000

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000				70,000		1,315,000	1,585,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		200,000				70,000		1,315,000	1,585,000

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		200,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3538	HBP	PE		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).											
4/20/2010 Mike Giuliano: Acceptance of new project.											
<b>Total:</b>										200,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						70,000			70,000
Local Match									
LSSRP Bond									
Local AC									
Total						70,000			70,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3538	HBP	R/W					-70,000	70,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.										Total:	
3538	HBP	R/W				-70,000	70,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency request										Total:	
3538	HBP	R/W				70,000					70,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Mike Giuliano: New project - R/W Phase										Total:	70,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,315,000	1,315,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,315,000	1,315,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3538	HBP	CON					-1,315,000			1,315,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3538	HBP	CON					1,315,000			-1,315,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3538    HBP            CON Local Match								1,315,000	1,315,000
Fed. Reimb. Rate: 100.00%	4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).							Total:	1,315,000
	4/20/2010 Mike Giuliano: New Project - CON phase.								

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Monterey County

BRIDGE NO. 44C0151, PEACH TREE ROAD, OVER PANCHO RICO CREEK, 2.0 MI N SLACK CANYON RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(041)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	506,511			138,489					645,000
R/W			40,000	54,000					94,000
CON					1,875,000				1,875,000
<b>Total</b>	<b>506,511</b>		<b>40,000</b>	<b>192,489</b>	<b>1,875,000</b>				<b>2,614,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	434,340		35,412	170,411	1,659,938				2,300,100
Local Match	72,171		-1,147	17,490					88,515
LSSRP Bond			5,735	4,588	215,063				225,386
Local AC									
<b>Total</b>	<b>506,511</b>		<b>40,000</b>	<b>192,489</b>	<b>1,875,000</b>				<b>2,614,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	434,340			122,604					556,944
Local Match	72,171			15,885					88,056
LSSRP Bond									
Local AC									
<b>Total</b>	<b>506,511</b>			<b>138,489</b>					<b>645,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2347	HBP	PE	-11,942			34,074					22,133
	Local Match		-1,547			4,415					2,868
Fed. Reimb. Rate: 88.53%      3/21/2013 Kelli Hill: PE per new 6-D and corrected prior to match what was authorized.										Total:	25,000
2347	HBP	PE				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%      9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										Total:	100,000
2347	HBP	PE	137,222								137,222
	Local Match		17,779								17,779
Fed. Reimb. Rate: 88.53%      10/20/2008 Mike Giuliano: PE Increase ; Exhibit 6-D Approved										Total:	155,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2347 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	1/14/2008 Mike Giuliano: Seismic Design Update (Pier Geometry) due to NEPA Issues ; Post-Programming increase (PE Phase previously authorized)							Total:	200,000
2347 HBP PE	132,000								132,000
Local Match	33,000								33,000
Fed. Reimb. Rate: 80.00%								Total:	165,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			35,412	47,806					83,218
Local Match			-1,147	1,606					459
LSSRP Bond			5,735	4,588					10,323
Local AC									
Total			40,000	54,000					94,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2347	HBP	R/W			-8,853	12,394					3,541
	Local Match				-1,147	1,606					459
Fed. Reimb. Rate: 88.53%	3/21/2013 Kelli Hill: per new 6-D and fixed 11/12 to match authorized amt.							Total:	4,000		
2347	HBP	R/W				35,412					35,412
	LSSRP Bond					4,588					4,588
Fed. Reimb. Rate: 88.53%	9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	40,000		
2347	HBP	R/W			44,265		-44,265				
	LSSRP Bond				5,735		-5,735				
Fed. Reimb. Rate: 88.53%	2/8/2012 Reza Fereshtehnejad: Bond Funds approved. 2/6/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 11/12							Total:			
2347	HBP	R/W			-44,265		44,265				
	LSSRP Bond				-5,735		5,735				
Fed. Reimb. Rate: 88.53%	2/8/2012 Reza Fereshtehnejad: Bond Funds approved. 10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. Did not deliver in 2010/11 so it was pushed out							Total:			
2347	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53%	2/8/2012 Reza Fereshtehnejad: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.							Total:			

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2347 HBP R/W LSSRP Bond		44,265	-44,265						
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey.							Total:	_____
2347 HBP R/W LSSRP Bond		-44,265	44,265						
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 7/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12.							Total:	_____
2347 HBP R/W LSSRP Bond		-44,265	44,265						
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 6/14/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.							Total:	_____
2347 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/23/2008 Reza Fereshtehnejad: Bond Funds approved. 10/20/2008 Mike Giuliano: Move R/W phaswe to 09/10 from 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
2347 HBP R/W LSSRP Bond		44,265							44,265
Fed. Reimb. Rate: 88.53%	10/23/2008 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,659,938				1,659,938
Local Match									
LSSRP Bond					215,063				215,063
Local AC									
Total					1,875,000				1,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2347	HBP	CON				-1,659,938	1,659,938				
	LSSRP Bond					-215,063	215,063				
Fed. Reimb. Rate: 88.53%	2/5/2013 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Agency requested due to ROW delays.									Total:	_____
2347	HBP	CON				1,659,938				-1,659,938	
	LSSRP Bond					215,063				-215,063	
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13 per Jan 2012 survey									Total:	_____

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2347 HBP CON LSSRP Bond				-1,659,938				1,659,938	
Fed. Reimb. Rate: 88.53%				-215,063				215,063	
10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Did not deliver as requested in 2010/11 so it was pushed out as CTC guidelines.									Total:
2347 HBP CON LSSRP Bond			-1,659,938	1,659,938					
Fed. Reimb. Rate: 88.53%			-215,063	215,063					
9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.									Total:
2347 HBP CON LSSRP Bond		-1,659,938	1,659,938						
Fed. Reimb. Rate: 88.53%		-215,063	215,063						
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:
2347 HBP CON LSSRP Bond		-663,975	1,659,938						995,963
Fed. Reimb. Rate: 88.53%		-86,025	215,063						129,038
10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. Need Ex. 6D.									Total: 1,125,000
2347 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:
2347 HBP CON LSSRP Bond		663,975							663,975
Fed. Reimb. Rate: 88.53%									86,025
									Total: 750,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Benito County

BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W and CON.

Fed Proj: BRLKS-NBIL(501)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,100,000			100,000					1,200,000
R/W	200,000			300,000					500,000
CON							13,200,000		13,200,000
<b>Total</b>	<b>1,300,000</b>			<b>400,000</b>			<b>13,200,000</b>		<b>14,900,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,080,000			380,000			13,200,000		14,660,000
Local Match	220,000			20,000					240,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,300,000</b>			<b>400,000</b>			<b>13,200,000</b>		<b>14,900,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	880,000			80,000					960,000
Local Match	220,000			20,000					240,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>			<b>100,000</b>					<b>1,200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1860	HBP	PE				80,000					80,000
	Local Match					20,000					20,000
Fed. Reimb. Rate: 80.00%      2/14/2013 Kelli Hill: PE increase per approved 6-D dated 2/13/2013										<b>Total:</b>	100,000
1860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%      2/3/2009 Mike Giuliano: Additional PE amount brought forward into current 08/09 FY 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
1860	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00%      3/28/2008 Mike Giuliano: Increase in PE to address major design issues involving Calaveras Fault Line within project. Exhibit 6-D received and approved with SLA concurrence.										<b>Total:</b>	500,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1860 HBP PE	480,000								480,000
Local Match	120,000								120,000
Fed. Reimb. Rate: 80.00%								Total:	600,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000			300,000					500,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000			300,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1860	HBP	R/W				300,000					300,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: As requested in September 2012 survey									Total:	300,000

1860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	

1860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). NEPA Clearance delayed slightly ; R/W authorization now in 07/08 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.									Total:	

1860	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).									Total:	200,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							13,200,000		13,200,000
Local Match									
LSSRP Bond									
Local AC									
Total							13,200,000		13,200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1860	HBP	CON					-13,200,000		13,200,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2013 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 15/16. The project has been flagged nearly ready to advertise since April 2010. The project keeps tying up programming capacity without delivery. Project may deliver in FFY 12/13 or 13/14 using EPSP, if funds are available per OB 10-01.								Total:	
1860	HBP	CON					13,200,000		-13,200,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.								Total:	
1860	HBP	CON				-13,200,000			13,200,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2012 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 15/16. Per OB 11-01, the schedule slippage of a line item project requires a minimum delay penalty of 2 years. The project was moved to FFY 15/16 due to budget constraints. It is noted that the project has been flagged nearly ready to advertise since April 2010. Project may deliver in FFY 11/12 or 12/13 using EPSP, if funds are available per OB 10-01.								Total:	
1860	HBP	CON			-13,200,000	13,200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2013 Eric Bost: Fund line failed to deliver. 2/22/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Agency finalizing ROW								Total:	
1860	HBP	CON		-13,200,000	13,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2012 Eric Bost: Fund line failed to deliver. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1860	HBP	CON		13,200,000						-13,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1860 HBP CON Local Match					-13,200,000			13,200,000	
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1860 HBP CON Local Match				-13,200,000	13,200,000				
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1860 HBP CON Local Match			-13,200,000	13,200,000					
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1860 HBP CON Local Match		-13,200,000	13,200,000						
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
1860 HBP CON Local Match		13,200,000						-13,200,000	
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 10/11.							Total:	
1860 HBP CON Local Match								800,000	800,000
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Mike Giuliano: Reflect latest CON estimate per approved Exhibit 6-D							Total:	800,000
1860 HBP CON Local Match								4,500,000	4,500,000
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/28/2008 Mike Giuliano: CON cost increase needed ; additional major issues involving Calaveras Fault line within bridge location ; increased foundation and pier work needed.							Total:	4,500,000
1860 HBP CON Local Match		-7,900,000						7,900,000	
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1860 HBP CON Local Match		7,900,000							7,900,000
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).							Total:	7,900,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Benito County

BRIDGE NO. 00L0069, "Y" Road OVER San Benito River Replace 2-Lane Low-Water Crossing with 2-Lane Bridge. 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(531)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,662,500					1,662,500
R/W						50,000			50,000
CON								8,312,500	8,312,500
<b>Total</b>				1,662,500		50,000		8,312,500	10,025,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,662,500		50,000		8,312,500	10,025,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				1,662,500		50,000		8,312,500	10,025,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,662,500					1,662,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				1,662,500					1,662,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3972	HBP	PE				1,662,500					1,662,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
8/29/2012 Kelli Hill: PE per new 6-A dated 8/28/2012											
										<b>Total:</b>	1,662,500

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3972	HBP	R/W						50,000			50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
8/29/2012 Kelli Hill: ROW per new 6-A dated 8/28/2012											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								8,312,500	8,312,500
Local Match									
LSSRP Bond									
Local AC									
Total								8,312,500	8,312,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3972	HBP	CON							-8,312,500	8,312,500	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
3972	HBP	CON							8,312,500		8,312,500
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	8,312,500
9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
8/29/2012 Kelli Hill: CON per new 6-A dated 8/28/2012											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Benito County

BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5943(043)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,855,000	1,230,627							3,085,627
R/W				445,500					445,500
CON					20,391,301				20,391,301
<b>Total</b>	<b>1,855,000</b>	<b>1,230,627</b>		<b>445,500</b>	<b>20,391,301</b>				<b>23,922,428</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,642,232	1,089,474		394,401				18,052,419	21,178,526
Local Match	212,769	141,153		51,099	2,338,882				2,743,902
LSSRP Bond									
Local AC					18,052,419			-18,052,419	
<b>Total</b>	<b>1,855,000</b>	<b>1,230,627</b>		<b>445,500</b>	<b>20,391,301</b>				<b>23,922,428</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,642,232	1,089,474							2,731,706
Local Match	212,769	141,153							353,921
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,855,000</b>	<b>1,230,627</b>							<b>3,085,627</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3272	HBP	PE		1,089,474							1,089,474
	Local Match			141,153							141,153
Fed. Reimb. Rate: 88.53%      4/12/2011 Kelli Hill: Pe increase per approved 6-D dated 3/28/11.										<b>Total:</b>	1,230,627
3272	HBP	PE		845,462							845,462
	Local Match			109,539							109,539
Fed. Reimb. Rate: 88.53%      10/13/2009 Mike Giuliano: PE Increase Approved per Exhibit 6-D										<b>Total:</b>	955,000
3272	HBP	PE		796,770							796,770
	Local Match			103,230							103,230
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	900,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				394,401					394,401
Local Match				51,099					51,099
LSSRP Bond									
Local AC									
Total				445,500					445,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3272	HBP	R/W			-394,401	394,401					
	Local Match				-51,099	51,099					
Fed. Reimb. Rate: 88.53%      2/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13 per agency request Jan 2012 review										Total:	
3272	HBP	R/W			62,414						62,414
	Local Match				8,086						8,086
Fed. Reimb. Rate: 88.53%      4/12/2011 Kelli Hill: ROW increase per approved 6-D dated 3/28/11										Total:	70,500
3272	HBP	R/W		-331,988	331,988						
	Local Match			-43,013	43,013						
Fed. Reimb. Rate: 88.53%      1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011 review										Total:	
3272	HBP	R/W		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%      10/13/2009 Mike Giuliano: RW Increase per Exhibit 6-D										Total:	75,000
3272	HBP	R/W		-265,590	265,590						
	Local Match			-34,410	34,410						
Fed. Reimb. Rate: 88.53%      10/13/2009 Mike Giuliano: RW funds moved from FFY 8/9 to 10/11.										Total:	
3272	HBP	R/W		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

## 2010/11-2015/16 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								18,052,419	18,052,419
Local Match					2,338,882				2,338,882
LSSRP Bond									
Local AC					18,052,419			-18,052,419	
<b>Total</b>					<b>20,391,301</b>				<b>20,391,301</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3272	HBP	CON					-18,052,419			18,052,419	
	Local Match						-2,338,882			2,338,882	
Fed. Reimb. Rate: 88.53%      10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP.											
										Total:	
3272	Local AC (HBP)	CON					18,052,419			-18,052,419	
	Local Match						2,338,882			-2,338,882	
Fed. Reimb. Rate: 88.53%      10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP.											
										Total:	
3272	HBP	CON					18,052,419			-18,052,419	
	Local Match						2,338,882			-2,338,882	
Fed. Reimb. Rate: 88.53%      9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.											
										Total:	
3272	HBP	CON				-18,052,419				18,052,419	
	Local Match					-2,338,882				2,338,882	
Fed. Reimb. Rate: 88.53%      10/11/2011 Linda Newton: High Cost Project Agreement needed, moved funding into beyond.											
										Total:	
3272	HBP	CON				18,052,419				-18,052,419	
	Local Match					2,338,882				-2,338,882	
Fed. Reimb. Rate: 88.53%      9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.											
										Total:	
3272	HBP	CON								2,692,464	2,692,464
	Local Match									348,837	348,837
Fed. Reimb. Rate: 88.53%      4/12/2011 Kelli Hill: CON increase per approved 6-D dated 3/28/11.											
										Total:	3,041,301
3272	HBP	CON					-15,359,955			15,359,955	
	Local Match						-1,990,045			1,990,045	
Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3272 HBP CON				-15,359,955	15,359,955				
Local Match				-1,990,045	1,990,045				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3272 HBP CON			-15,359,955	15,359,955					
Local Match			-1,990,045	1,990,045					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3272 HBP CON			15,359,955		-15,359,955				
Local Match			1,990,045		-1,990,045				
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey.							Total:	
3272 HBP CON				-15,359,955	15,359,955				
Local Match				-1,990,045	1,990,045				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3272 HBP CON			-15,359,955	15,359,955					
Local Match			-1,990,045	1,990,045					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3272 HBP CON			2,301,780						2,301,780
Local Match			298,220						298,220
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: CON increase per Exhibit 6-D							Total:	2,600,000
3272 HBP CON			13,058,175					-13,058,175	
Local Match			1,691,825					-1,691,825	
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.							Total:	
3272 HBP CON			-13,058,175				13,058,175		
Local Match			-1,691,825				1,691,825		
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3272 HBP CON			13,058,175						13,058,175
Local Match			1,691,825						1,691,825
Fed. Reimb. Rate: 88.53%								Total:	14,750,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Benito County

BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. LSSRP Seismic Retrofit - Replace  
1-lane Bridge with 2-lane Bridge

Change!

Fed Proj: BRLS-5943(056)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	35,000			545,000					580,000
R/W					70,000				70,000
CON								2,945,000	2,945,000
<b>Total</b>	<b>35,000</b>			<b>545,000</b>	<b>70,000</b>			<b>2,945,000</b>	<b>3,595,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	30,986			482,489	61,971			2,607,209	3,182,654
Local Match	4,015			62,512	8,029			337,792	412,347
LSSRP Bond									
Local AC									
<b>Total</b>	<b>35,000</b>			<b>545,000</b>	<b>70,000</b>			<b>2,945,000</b>	<b>3,595,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	30,986			482,489					513,474
Local Match	4,015			62,512					66,526
LSSRP Bond									
Local AC									
<b>Total</b>	<b>35,000</b>			<b>545,000</b>					<b>580,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2306	HBP	PE				482,489					482,489
	Local Match					62,512					62,512
Fed. Reimb. Rate: 88.53%      9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey										<b>Total:</b>	<b>545,000</b>
2306	HBP	PE		30,986							30,986
	Local Match			4,015							4,015
Fed. Reimb. Rate: 88.53%      11/21/2008 Mike Giuliano: PE phase needed to begin development										<b>Total:</b>	<b>35,000</b>

## 2010/11-2015/16 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					61,971				61,971
Local Match					8,029				8,029
LSSRP Bond									
Local AC									
<b>Total</b>					70,000				70,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2306	HBP	R/W				-44,265	61,971				17,706
	Local Match					-5,735	8,029				2,294
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	20,000
2306	HBP	R/W		-44,265		44,265					
	Local Match			-5,735		5,735					
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.										Total:	
2306	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 11/21/2008 Mike Giuliano: R/W phase needs to be programmed accordingly										Total:	50,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,607,209	2,607,209
Local Match								337,792	337,792
LSSRP Bond									
Local AC									
<b>Total</b>								2,945,000	2,945,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2306	HBP	CON							-2,607,209	2,607,209	
	Local Match								-337,792	337,792	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
2306	HBP	CON					-2,607,209		2,607,209		
	Local Match						-337,792		337,792		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2306 HBP CON					-1,593,540	2,607,209			1,013,669
Local Match					-206,460	337,792			131,332
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.							Total:	1,145,000
2306 HBP CON				-1,593,540	1,593,540				
Local Match				-206,460	206,460				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2306 HBP CON		57,367							57,367
Local Match		7,433							7,433
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Correct matcch.							Total:	64,800
2306 HBP CON		-57,367							-57,367
LSSRP Bond		-7,433							-7,433
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Correct match							Total:	-64,800
2306 HBP CON			-1,593,540	1,593,540					
Local Match			-206,460	206,460					
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.							Total:	
2306 HBP CON		-57,367	1,593,540						1,536,173
Local Match		-7,433	206,460						199,027
Fed. Reimb. Rate: 88.53%	11/21/2008 Mike Giuliano: CON phase for probable replacement							Total:	1,735,200
2306 HBP CON		57,367							57,367
LSSRP Bond		7,433							7,433
Fed. Reimb. Rate: 88.53%								Total:	64,800

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Benito County

BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)

Fed Proj: BRLS-5943(062)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			258,750	115,488					374,238
R/W					50,000				50,000
CON								1,600,000	1,600,000
<b>Total</b>			<b>258,750</b>	<b>115,488</b>	<b>50,000</b>			<b>1,600,000</b>	<b>2,024,238</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			229,071	102,242	44,265			1,416,480	1,792,058
Local Match			29,679	13,246	5,735			183,520	232,180
LSSRP Bond									
Local AC									
<b>Total</b>			<b>258,750</b>	<b>115,488</b>	<b>50,000</b>			<b>1,600,000</b>	<b>2,024,238</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			229,071	102,242					331,313
Local Match			29,679	13,246					42,925
LSSRP Bond									
Local AC									
<b>Total</b>			<b>258,750</b>	<b>115,488</b>					<b>374,238</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3565	HBP	PE				102,242					102,242
	Local Match					13,246					13,246
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Per September 2012 survey										<b>Total:</b>	<b>115,488</b>
3565	HBP	PE			52,011						52,011
	Local Match				6,739						6,739
Fed. Reimb. Rate: 88.53% 6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11.										<b>Total:</b>	<b>58,750</b>
3565	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 1/19/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12 per January 2011 survey										<b>Total:</b>	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3565 HBP PE		177,060							177,060
Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53%      8/4/2010 Kelli Hill: New project PE per approved Exhibit 6-A									Total: 200,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					44,265				44,265
Local Match				0	5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3565	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Reimb. Rate: 88.53%      9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.											
Total: _____											
3565	HBP	R/W				30,986					30,986
	Local Match					4,015					4,015
Fed. Reimb. Rate: 88.53%      6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11.											
Total: 35,000											
3565	HBP	R/W			-13,280	13,280					
	Local Match				-1,721	1,721					
Fed. Reimb. Rate: 88.53%      10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.											
Total: _____											
3565	HBP	R/W			13,280						13,280
	Local Match				1,721						1,721
Fed. Reimb. Rate: 88.53%      8/4/2010 Kelli Hill: New project R/W per approved Exhibit 6-A											
Total: 15,000											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,416,480	1,416,480
Local Match								183,520	183,520
LSSRP Bond									
Local AC									
Total								1,600,000	1,600,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3565	HBP	CON							-1,416,480	1,416,480	
	Local Match								-183,520	183,520	
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3565	HBP	CON						-1,416,480	1,416,480		
	Local Match							-183,520	183,520		
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3565	HBP	CON						1,416,480		-1,145,357	271,123
	Local Match							183,520		-148,393	35,127
Fed. Reimb. Rate: 88.53%      9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and CON increased As requested in September 2012 Survey.										Total:	306,250
3565	HBP	CON							-1,145,357	1,145,357	
	Local Match								-148,393	148,393	
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3565	HBP	CON						-1,145,357	1,145,357		
	Local Match							-148,393	148,393		
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3565	HBP	CON						1,145,357		-1,145,357	
	Local Match							148,393		-148,393	
Fed. Reimb. Rate: 88.53%      9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	
3565	HBP	CON								-94,063	-94,063
	Local Match									-12,187	-12,187
Fed. Reimb. Rate: 88.53%      6/2/2011 Kelli Hill: Cost decrease per revised 6-A dated 4/27/11										Total:	-106,250

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3565    HBP            CON					-1,239,420			1,239,420	
Local Match					-160,580			160,580	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3565    HBP            CON				-1,239,420	1,239,420				
Local Match				-160,580	160,580				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565    HBP            CON				1,239,420					1,239,420
Local Match				160,580					160,580
Fed. Reimb. Rate: 88.53%	8/4/2010 Kelli Hill: New project Con per approved Exhibit 6-A							Total:	1,400,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Benito County

BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(055)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	200,000			339,000					539,000
R/W					38,000				38,000
CON								2,045,250	2,045,250
<b>Total</b>	<b>200,000</b>			<b>339,000</b>	<b>38,000</b>			<b>2,045,250</b>	<b>2,622,250</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000			339,000	38,000			2,045,250	2,622,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>			<b>339,000</b>	<b>38,000</b>			<b>2,045,250</b>	<b>2,622,250</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000			339,000					539,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>			<b>339,000</b>					<b>539,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3424	HBP	PE				339,000					339,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										2/22/2012 Kelli Hill: Scope now replacement. PE per new 6-D	<b>Total:</b>	339,000
3424	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	<b>Total:</b>	
3424	HBP	PE	200,000								200,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ' PE Phase in 08/09 instead of 09/10	<b>Total:</b>	200,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					38,000				38,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					38,000				38,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3424	HBP	R/W				-30,000	38,000				8,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/22/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and increased per new 6-D										Total:	8,000
3424	HBP	R/W		-30,000		30,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.										Total:	
3424	HBP	R/W		30,000							30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W phase										Total:	30,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,045,250	2,045,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,045,250	2,045,250

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3424	HBP	CON							-2,045,250	2,045,250	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3424	HBP	CON						-2,045,250	2,045,250		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3424 HBP CON Local Match					-2,045,250	2,045,250			
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP CON Local Match					2,045,250			-2,045,250	
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3424 HBP CON Local Match							-2,045,250	2,045,250	
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3424 HBP CON Local Match						-2,045,250	2,045,250		
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP CON Local Match					-2,045,250	2,045,250			
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP CON Local Match					2,045,250			-750,000	1,295,250
Fed. Reimb. Rate: 100.00%	2/22/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. Increase due to scope change from rehab to replacment per new 6-D							Total:	1,295,250
3424 HBP CON Local Match							-750,000	750,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP CON Local Match						-750,000	750,000		
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP CON Local Match					-750,000	750,000			
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3424 HBP Local Match	CON			-750,000	750,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP Local Match	CON			750,000				-750,000	
Fed. Reimb. Rate: 100.00%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3424 HBP Local Match	CON					-750,000		750,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3424 HBP Local Match	CON			-750,000	750,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP Local Match	CON			750,000				-750,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3424 HBP Local Match	CON							750,000	750,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON phase							Total:	750,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Benito County

BRIDGE NO. 43C0012 and 43C0051, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP) 4/5/2010: Toll Credits programmed for Con.

Fed Proj: STPLX-5943(057)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000							50,000
R/W									
CON						200,000			200,000
<b>Total</b>		<b>50,000</b>				<b>200,000</b>			<b>250,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265				200,000			244,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>				<b>200,000</b>			<b>250,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>							<b>50,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
106	State STP (BR)	PE	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: NEARLY Ready to Advertise. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	
106	State STP (BR)	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 10/1/2009 Eric Bost: Provide for reprogramming of funds for PE										Total:	50,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						200,000			200,000
Local Match									
LSSRP Bond									
Local AC									
Total						200,000			200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
106	State STP (BR)	CON					-200,000	200,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
106	State STP (BR)	CON				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
106	State STP (BR)	CON			-200,000	200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
106	State STP (BR)	CON		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										3/6/2012 Eric Bost: Fund line failed to deliver. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
106	State STP (BR)	CON		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										2/28/2012 Eric Bost: Fund line failed to deliver. 10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.	Total: _____
106	State STP (BR)	CON		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Mike Giuliano: Provide for reprogramming of funds for CON	Total: _____ 200,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Benito County

BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	200,000			200,000					400,000
R/W					70,000				70,000
CON								1,168,750	1,168,750
<b>Total</b>	<b>200,000</b>			<b>200,000</b>	<b>70,000</b>			<b>1,168,750</b>	<b>1,638,750</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000			200,000	70,000			1,168,750	1,638,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>			<b>200,000</b>	<b>70,000</b>			<b>1,168,750</b>	<b>1,638,750</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000			200,000					400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>			<b>200,000</b>					<b>400,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3425	HBP	PE				200,000					200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/13/2012 Kelli Hill: As requested in September 2012 survey	Total: <u>200,000</u>
3425	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	Total: <u>                    </u>
3425	HBP	PE		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; PE phase in 08/09 instead of 11/12	Total: <u>200,000</u>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					70,000				70,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3425	HBP	R/W				-30,000	70,000				40,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and ROW increased As requested in September 2012 Survey.										Total:	40,000
3425	HBP	R/W			-30,000	30,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.										Total:	
3425	HBP	R/W			30,000						30,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase										Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,168,750	1,168,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,168,750	1,168,750

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3425	HBP	CON							-1,168,750	1,168,750	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3425	HBP	CON						-1,168,750	1,168,750		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3425 HBP CON Local Match						-1,168,750	1,168,750		
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425 HBP CON Local Match					1,168,750			-850,000	318,750
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 and CON increased As requested in September 2012 Survey.							Total:	318,750
3425 HBP CON Local Match							-850,000	850,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425 HBP CON Local Match						-850,000	850,000		
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425 HBP CON Local Match					-850,000	850,000			
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425 HBP CON Local Match				-850,000	850,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425 HBP CON Local Match				850,000				-850,000	
Fed. Reimb. Rate: 100.00%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3425 HBP CON Local Match						-850,000		850,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3425 HBP CON Local Match				-850,000	850,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3425    HBP            CON Local Match				850,000				-850,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3425    HBP            CON Local Match								850,000	850,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON Phase							Total:	850,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Benito County

BRIDGE NO. 43C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge  
10/17/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5943(063)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			268,750	167,367					436,117
R/W					50,000				50,000
CON							1,793,750		1,793,750
<b>Total</b>			<b>268,750</b>	<b>167,367</b>	<b>50,000</b>		<b>1,793,750</b>		<b>2,279,867</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			268,750	167,367	50,000		1,793,750		2,279,867
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>268,750</b>	<b>167,367</b>	<b>50,000</b>		<b>1,793,750</b>		<b>2,279,867</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			268,750	167,367					436,117
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>268,750</b>	<b>167,367</b>					<b>436,117</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3822	HBP	PE				167,367					167,367	
		Local Match										
Fed. Reimb. Rate: 100.00%										9/13/2012 Kelli Hill: Per September 2012 survey	<b>Total:</b>	<b>167,367</b>
3822	HBP	PE			268,750						268,750	
		Local Match										
Fed. Reimb. Rate: 100.00%										10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per new 6-A dated 4/27/11	<b>Total:</b>	<b>268,750</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					50,000				50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3822	HBP	R/W					50,000	-50,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.										Total:	_____
3822	HBP	R/W					-50,000	50,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey.										Total:	_____
3822	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 4/27/11										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,793,750		1,793,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							1,793,750		1,793,750

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3822	HBP	CON						-1,793,750	1,793,750		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3822	HBP	CON						450,000			450,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: As requested in September 2012 survey										Total:	450,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3822    HBP            CON Local Match						1,343,750		-1,343,750	
Fed. Reimb. Rate: 100.00%	10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3822    HBP            CON Local Match								1,343,750	1,343,750
Fed. Reimb. Rate: 100.00%	10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 4/27/11							Total:	1,343,750

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Benito County

BRIDGE NO. 43C0066, CIENEGA ROAD OVER BIRD CREEK Replace 2-Lane bridge with 2-Lane Bridge

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				623,750					623,750
R/W						80,000			80,000
CON								3,118,750	3,118,750
<b>Total</b>				<b>623,750</b>		<b>80,000</b>		<b>3,118,750</b>	<b>3,822,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				552,206		70,824		2,761,029	3,384,059
Local Match				71,544		9,176		357,721	438,441
LSSRP Bond									
Local AC									
<b>Total</b>				<b>623,750</b>		<b>80,000</b>		<b>3,118,750</b>	<b>3,822,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				552,206					552,206
Local Match				71,544					71,544
LSSRP Bond									
Local AC									
<b>Total</b>				<b>623,750</b>					<b>623,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3973	HBP	PE				552,206					552,206
	Local Match					71,544					71,544
Fed. Reimb. Rate: 88.53%      8/29/2012 Kelli Hill: PE per new 6-A dated 8/28/2012										<b>Total:</b>	<b>623,750</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						70,824			70,824
Local Match						9,176			9,176
LSSRP Bond									
Local AC									
<b>Total</b>						<b>80,000</b>			<b>80,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3973	HBP	R/W						70,824			70,824
	Local Match							9,176			9,176
Fed. Reimb. Rate: 88.53%      8/29/2012 Kelli Hill: ROW per new 6-A dated 8/28/2012										<b>Total:</b>	<b>80,000</b>

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,761,029	2,761,029
Local Match								357,721	357,721
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,118,750</b>	<b>3,118,750</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3973	HBP	CON							-2,761,029	2,761,029	
	Local Match								-357,721	357,721	
Fed. Reimb. Rate: 88.53%      3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										<b>Total:</b>	<b>0</b>

New!

3973	HBP	CON							2,761,029		2,761,029
	Local Match								357,721		357,721
Fed. Reimb. Rate: 88.53%      8/29/2012 Kelli Hill: CON per new 6-A dated 8/28/2012										<b>Total:</b>	<b>3,118,750</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Cruz

BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LUKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Fed Proj: STPLX-5025(048)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	564,780	775,220			64,780				1,404,780
R/W		336,000							336,000
CON								11,111,000	11,111,000
<b>Total</b>	<b>564,780</b>	<b>1,111,220</b>			<b>64,780</b>			<b>11,111,000</b>	<b>12,851,780</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	500,000	983,763			57,350			9,836,568	11,377,681
Local Match	64,780	88,918			7,430			208,754	369,882
LSSRP Bond		38,539						1,065,678	1,104,217
Local AC									
<b>Total</b>	<b>564,780</b>	<b>1,111,220</b>			<b>64,780</b>			<b>11,111,000</b>	<b>12,851,780</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	500,000	686,302			57,350				1,243,652
Local Match	64,780	88,918			7,430				161,128
LSSRP Bond									
Local AC									
<b>Total</b>	<b>564,780</b>	<b>775,220</b>			<b>64,780</b>				<b>1,404,780</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1142	State STP (BR)	PE		-57,350			57,350				
	Local Match			-7,430			7,430				
Fed. Reimb. Rate: 88.53%      9/14/2012 Wesley Zinke: PE funds moved from FFY 10/11 to 13/14 per the Sept 2012 Survey.										Total:	_____
1142	State STP (BR)	PE		-181,681							-181,681
	Local Match			-23,539							-23,539
Fed. Reimb. Rate: 88.53%      4/19/2011 Kelli Hill: Cleaning up database to match actuals										Total:	-205,220
1142	State STP (BR)	PE		237,260							237,260
	Local Match			30,740							30,740
Fed. Reimb. Rate: 88.53%      4/8/2009 Mike Giuliano: Updated Exhibit 6-D submitted and approved.										Total:	268,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1142 State STP (BR) PE	239,031								239,031
Local Match	30,969								30,969
Fed. Reimb. Rate: 88.53%								Total:	270,000
2197 HBP PE	-743,652	743,652							
Local Match	-96,348	96,348							
Fed. Reimb. Rate: 88.53%	6/15/2010 Kelli Hill: Updating PE per local agency request							Total:	
2197 HBP PE	949,042								949,042
Local Match	122,958								122,958
Fed. Reimb. Rate: 88.53%	4/8/2009 Mike Giuliano: Exhibit 6-D submitted and approved							Total:	1,072,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		297,461							297,461
Local Match									
LSSRP Bond		38,539							38,539
Local AC									
Total		336,000							336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2197	HBP	R/W	-297,461	297,461							
	LSSRP Bond		-38,539	38,539							
Fed. Reimb. Rate: 88.53%	6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 8/9 to 10/11.									Total:	
2197	HBP	R/W	297,461								297,461
	LSSRP Bond		38,539								38,539
Fed. Reimb. Rate: 88.53%	6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D to show R/W is related to seismic scope and not BR railing replacement.									Total:	336,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								9,836,568	9,836,568
Local Match								208,754	208,754
LSSRP Bond								1,065,678	1,065,678
Local AC									
Total								11,111,000	11,111,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1142	State STP (BR)	CON							-1,611,246	1,611,246	
	Local Match								-208,754	208,754	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total: _____	
1142	State STP (BR)	CON						-1,611,246	1,611,246		
	Local Match							-208,754	208,754		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
1142	State STP (BR)	CON					-1,611,246	1,611,246			
	Local Match						-208,754	208,754			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
1142	State STP (BR)	CON				-1,611,246	1,611,246				
	Local Match					-208,754	208,754				
Fed. Reimb. Rate: 88.53%			3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
1142	State STP (BR)	CON				1,611,246	-1,611,246				
	Local Match					208,754	-208,754				
Fed. Reimb. Rate: 88.53%			2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey							Total: _____	
1142	State STP (BR)	CON				-1,611,246	1,611,246				
	Local Match					-208,754	208,754				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
1142	State STP (BR)	CON		-1,611,246		1,611,246					
	Local Match			-208,754		208,754					
Fed. Reimb. Rate: 88.53%			6/14/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 12/13.							Total: _____	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1142 State STP (BR) CON		1,611,246						-1,611,246	
Local Match		208,754						-208,754	
Fed. Reimb. Rate: 88.53%	4/8/2009 Eric Bost: CON funds moved from FFY Beyond to 2009/10. As schedule by LA ODIS info.							Total:	
1142 State STP (BR) CON			-1,611,246					1,611,246	
Local Match			-208,754					208,754	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
1142 State STP (BR) CON			1,611,246						1,611,246
Local Match			208,754						208,754
Fed. Reimb. Rate: 88.53%								Total:	1,820,000
2197 HBP CON							-8,225,322	8,225,322	
LSSRP Bond							-1,065,678	1,065,678	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2197 HBP CON						-8,225,322	8,225,322		
LSSRP Bond						-1,065,678	1,065,678		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197 HBP CON					-8,225,322	8,225,322			
LSSRP Bond					-1,065,678	1,065,678			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197 HBP CON				-8,225,322	8,225,322				
LSSRP Bond				-1,065,678	1,065,678				
Fed. Reimb. Rate: 88.53%	3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197 HBP CON				8,225,322	-8,225,322				
LSSRP Bond				1,065,678	-1,065,678				
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey							Total:	
2197 HBP CON				-8,225,322	8,225,322				
LSSRP Bond				-1,065,678	1,065,678				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197 HBP CON			-8,225,322	8,225,322					
LSSRP Bond			-1,065,678	1,065,678					
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2197 HBP CON		-8,225,322	8,225,322							
LSSRP Bond		-1,065,678	1,065,678							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____	
2197 HBP CON		-8,225,322	8,225,322							
LSSRP Bond		-1,065,678	1,065,678							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total: _____	
2197 HBP CON		8,225,322						-5,488,860	2,736,462	
LSSRP Bond		1,065,678						-711,140	354,538	
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total: _____	3,091,000
2197 HBP CON		-5,488,860						5,488,860		
LSSRP Bond		-711,140						711,140		
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total: _____	
2197 HBP CON		5,488,860							5,488,860	
LSSRP Bond		711,140							711,140	
Fed. Reimb. Rate: 88.53%	7/11/2007 Eric Bost: Bond Funds approved. This corrects the error in reimbursement rate and establishes LSSRP Bond funds.								Total: _____	6,200,000
2197 HBP CON		-5,488,860							-5,488,860	
LSSRP Bond		-711,140							-711,140	
Fed. Reimb. Rate: 88.53%	7/11/2007 Eric Bost: Bond Funds approved. Error in Fed reimbursement rate. This backs out the error.								Total: _____	-6,200,000
2197 HBP CON		5,488,860							5,488,860	
LSSRP Bond		711,140							711,140	
Fed. Reimb. Rate: 88.53%									Total: _____	6,200,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Scour Countermeasures 7/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				55,000					55,000
R/W					50,000				50,000
CON								308,000	308,000
<b>Total</b>				55,000	50,000			308,000	413,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				55,000	50,000			308,000	413,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				55,000	50,000			308,000	413,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				55,000					55,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				55,000					55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3959	HBP	PE				55,000					55,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/26/2012 Kelli Hill: PE per new 6-A dated 6/26/2012											
										<b>Total:</b>	55,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					50,000				50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3959	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: ROW per new 6-A 6/26/2012										Total:	50,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								308,000	308,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								308,000	308,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3959	HBP	CON							-308,000	308,000	New!
		Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3959	HBP	CON						-308,000	308,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3959	HBP	CON						308,000			308,000
		Local Match									
Fed. Reimb. Rate: 100.00% 7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: CON per new 6-A dated 6/26/2012										Total:	308,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD.    Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5936(061)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	420,000								420,000
R/W		500,000							500,000
CON					2,352,000				2,352,000
<b>Total</b>	<b>420,000</b>	<b>500,000</b>			<b>2,352,000</b>				<b>3,272,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	371,826	442,650			2,082,226				2,896,702
Local Match	48,174	57,350			269,774				375,298
LSSRP Bond									
Local AC									
<b>Total</b>	<b>420,000</b>	<b>500,000</b>			<b>2,352,000</b>				<b>3,272,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
<b>Total</b>	<b>420,000</b>								<b>420,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1765	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>420,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1765	HBP	R/W		442,650	-442,650						
	Local Match			57,350	-57,350						
Fed. Reimb. Rate: 88.53%      1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11 per local agency in January 2011 review.										Total:	
1765	HBP	R/W	-177,060		442,650						265,590
	Local Match		-22,940		57,350						34,410
Fed. Reimb. Rate: 88.53%      11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Prior to 11/12. Increase in R/W need approved 6-D. Per September 2010 survey										Total:	300,000
1765	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%      11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					2,082,226				2,082,226
Local Match					269,774				269,774
LSSRP Bond									
Local AC									
Total					2,352,000				2,352,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1765	HBP	CON				-2,082,226	2,082,226				
	Local Match					-269,774	269,774				
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1765 HBP Local Match	CON		-2,082,226	2,082,226					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1765 HBP Local Match	CON		2,082,226					-2,082,226	
Fed. Reimb. Rate: 88.53%	9/20/2011 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:
1765 HBP Local Match	CON				-2,082,226			2,082,226	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:
1765 HBP Local Match	CON			-2,082,226	2,082,226				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1765 HBP Local Match	CON			2,082,226				-2,082,226	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:
1765 HBP Local Match	CON		-2,082,226					2,082,226	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:
1765 HBP Local Match	CON		2,082,226						2,082,226
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:
			269,774						269,774
									2,352,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(092)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			55,000						55,000
R/W					50,000				50,000
CON								308,000	308,000
<b>Total</b>			55,000		50,000			308,000	413,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			55,000		50,000			308,000	413,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			55,000		50,000			308,000	413,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			55,000						55,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			55,000						55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3820	HBP	PE			55,000						55,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/14/2011 Kelli Hill: PE per 6-A dated 5/17/11										Total:	55,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3820	HBP	R/W				-50,000	50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	
3820	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per 6-A dated 5/17/11										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								308,000	308,000
Local Match									
LSSRP Bond									
Local AC									
Total								308,000	308,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3820	HBP	CON							-308,000	308,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3820	HBP	CON						-308,000	308,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3820	HBP	CON					-308,000	308,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3820    HBP            CON Local Match					308,000				308,000
Fed. Reimb. Rate: 100.00%	6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per 6-A dated 5/17/11							Total:	308,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0068 , LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9.    Replace 1-lane bridge with 2-lane bridge  
 10/1/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				485,000					485,000
R/W						600,000			600,000
CON								2,724,000	2,724,000
<b>Total</b>				<b>485,000</b>		<b>600,000</b>		<b>2,724,000</b>	<b>3,809,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				485,000		600,000		2,724,000	3,809,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>485,000</b>		<b>600,000</b>		<b>2,724,000</b>	<b>3,809,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				485,000					485,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>485,000</b>					<b>485,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4001	HBP	PE				485,000					485,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
10/1/2012 Kelli Hill: PE per new 6-A										<b>Total:</b>	<b>485,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						600,000			600,000
Local Match									
LSSRP Bond									
Local AC									
Total						600,000			600,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4001	HBP	R/W						600,000			600,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
10/1/2012 Kelli Hill: ROW per new 6-A										Total:	600,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,724,000	2,724,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,724,000	2,724,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4001	HBP	CON							-2,724,000	2,724,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
4001	HBP	CON							2,724,000		2,724,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
10/1/2012 Kelli Hill: CON per new 6-A										Total:	2,724,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011:  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(093)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			285,000	165,000					450,000
R/W					250,000				250,000
CON							1,848,000		1,848,000
<b>Total</b>			<b>285,000</b>	<b>165,000</b>	<b>250,000</b>		<b>1,848,000</b>		<b>2,548,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			285,000	165,000	250,000		1,848,000		2,548,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>285,000</b>	<b>165,000</b>	<b>250,000</b>		<b>1,848,000</b>		<b>2,548,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			285,000	165,000					450,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>285,000</b>	<b>165,000</b>					<b>450,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3816	HBP	PE				165,000					165,000
		Local Match									
Fed. Reimb. Rate: 100.00%										2/21/2013 Kelli Hill: PE increase per revised 6-D dated 2/21/13	Total: <u>165,000</u>
3816	HBP	PE			285,000						285,000
		Local Match									
Fed. Reimb. Rate: 100.00%										6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New Toll-credit project. PE per 6-A dated 5/26/2011.	Total: <u>285,000</u>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					250,000				250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3816	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 5/26/2011										Total:	250,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,848,000		1,848,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							1,848,000		1,848,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3816	HBP	CON							252,000		252,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/22/2013 Kelli Hill: CON increase per revised 6-D dated 2/21/2013										Total:	252,000

New!

3816	HBP	CON							1,596,000	-1,596,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.										Total:	
3816	HBP	CON								1,596,000	1,596,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/8/2011 Kelli Hill: New toll-credit project. CoN per 6-A dated 5/26/2011										Total:	1,596,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(094)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			290,000						290,000
R/W					200,000				200,000
CON							1,624,000		1,624,000
<b>Total</b>			290,000		200,000		1,624,000		2,114,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			290,000		200,000		1,624,000		2,114,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			290,000		200,000		1,624,000		2,114,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			290,000						290,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			290,000						290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3821	HBP	PE			290,000						290,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/14/2011 Kelli Hill: PE per new 6-A dated 5/31/11										<b>Total:</b>	<u>290,000</u>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3821	HBP	R/W					200,000				200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	200,000
6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/14/2011 Kelli Hill: ROW per new 6-A dated 5/31/11											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,624,000		1,624,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,624,000		1,624,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3821	HBP	CON							1,624,000	-1,624,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.											
3821	HBP	CON								1,624,000	1,624,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,624,000
6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/14/2011 Kelli Hill: CON per new 6-A dated 5/31/11											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5936(086)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	450,000		200,000						650,000
R/W					100,000				100,000
CON							2,550,000		2,550,000
<b>Total</b>	<b>450,000</b>		<b>200,000</b>		<b>100,000</b>		<b>2,550,000</b>		<b>3,300,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	450,000		200,000		100,000		2,550,000		3,300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>450,000</b>		<b>200,000</b>		<b>100,000</b>		<b>2,550,000</b>		<b>3,300,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	450,000		200,000						650,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>450,000</b>		<b>200,000</b>						<b>650,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3520	HBP	PE			200,000						200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										12/13/2011 Kelli Hill: PE increase per 6-D dated 12/13/11	Total: <u>200,000</u>
3520	HBP	PE	450,000								450,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved	Total: <u>450,000</u>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3520	HBP	R/W				-100,000	100,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	_____
3520	HBP	R/W			-100,000	100,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 12/13/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 12/13/11										Total:	_____
3520	HBP	R/W		-100,000	100,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per local agency in January 2011 review.										Total:	_____
3520	HBP	R/W		100,000							100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							2,550,000		2,550,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							2,550,000		2,550,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3520	HBP	CON						-2,550,000	2,550,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3520    HBP            CON Local Match					-2,550,000	2,550,000			
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3520    HBP            CON Local Match				-2,550,000	2,550,000				
Fed. Reimb. Rate: 100.00%	9/18/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	
3520    HBP            CON Local Match				2,550,000					2,550,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved							Total:	2,550,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0095, OLD COUNTY RD OVER EARL CREEK, 0.25 MI NW OF SR 9. Replace 2-Lane bridge with 2-Lane bridge 9/15/2010:  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(089)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		393,000							393,000
R/W					50,000				50,000
CON							2,197,000		2,197,000
<b>Total</b>		<b>393,000</b>			<b>50,000</b>		<b>2,197,000</b>		<b>2,640,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		393,000			50,000		2,197,000		2,640,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>393,000</b>			<b>50,000</b>		<b>2,197,000</b>		<b>2,640,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		393,000							393,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>393,000</b>							<b>393,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3630	HBP	PE		393,000	-393,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      1/18/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11 per local agency January 2011 review										Total:	
3630	HBP	PE			393,000						393,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project per approved 6-A										Total:	393,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					50,000				50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3630	HBP	R/W				-50,000	50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	_____
3630	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project R/W per approved 6-A										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							2,197,000		2,197,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							2,197,000		2,197,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3630	HBP	CON						-2,197,000	2,197,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3630	HBP	CON					-2,197,000	2,197,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3630	HBP	CON				-2,197,000	2,197,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.										Total:	_____

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3630    HBP            CON Local Match				2,197,000					2,197,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. Con per approved 6-A							Total:	2,197,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0103, POC OVER SOQUEL DR AT CABRILLO COLLEGE , 3.7 MI E OF SR 1. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5936(083)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000								100,000
R/W									
CON								150,000	150,000
<b>Total</b>	<b>100,000</b>							<b>150,000</b>	<b>250,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530							132,795	221,325
Local Match	11,470								11,470
LSSRP Bond								17,205	17,205
Local AC									
<b>Total</b>	<b>100,000</b>							<b>150,000</b>	<b>250,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>								<b>100,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2195	State STP (BR)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
4/29/2010 Kelli Hill: Moving PE funds from 08/09 to 09/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2195	HBP	PE		-44,265							-44,265
	Local Match			-5,735							-5,735
Fed. Reimb. Rate: 88.53%											
11/5/2008 Reza Fereshtehnejad: Funds needed to be programmed with STP.										Total:	-50,000
2195	State STP (BR)	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%											
11/5/2008 Reza Fereshtehnejad: PE is expected to begin 2/1/09										Total:	100,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2195 HBP PE	44,265								44,265
Local Match	5,735								5,735
Total:									50,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2195	State STP (BR)	CON							-132,795	132,795	
	LSSRP Bond								-17,205	17,205	
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
Total:											
2195	State STP (BR)	CON						-132,795	132,795		
	LSSRP Bond							-17,205	17,205		
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											
2195	State STP (BR)	CON					-132,795	132,795			
	LSSRP Bond						-17,205	17,205			
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											
2195	State STP (BR)	CON				-132,795	132,795				
	LSSRP Bond					-17,205	17,205				
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											
2195	State STP (BR)	CON				132,795		-132,795			
	LSSRP Bond					17,205		-17,205			
Fed. Reimb. Rate: 88.53%      9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13. As requested in September 2012 Survey.											
Total:											
2195	State STP (BR)	CON					-132,795	132,795			
	LSSRP Bond						-17,205	17,205			
Fed. Reimb. Rate: 88.53%      3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2195 State STP (BR) CON LSSRP Bond				-132,795	132,795				
Fed. Reimb. Rate: 88.53%	3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2195 State STP (BR) CON LSSRP Bond				132,795		-132,795			
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13. Per Jan 2012 survey							Total:	
2195 State STP (BR) CON LSSRP Bond					-132,795	132,795			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2195 State STP (BR) CON LSSRP Bond				-132,795	132,795				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2195 State STP (BR) CON LSSRP Bond				132,795				-132,795	
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-17,205
2195 State STP (BR) CON LSSRP Bond					-132,795			132,795	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	17,205
2195 State STP (BR) CON LSSRP Bond				-132,795	132,795				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2195 State STP (BR) CON LSSRP Bond			-132,795	132,795					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2195 HBP CON LSSRP Bond								-88,530	-88,530
Fed. Reimb. Rate: 88.53%	11/5/2008 Reza Fereshtehnejad: Funds needed to be programmed with STP.							Total:	-11,470
2195 State STP (BR) CON LSSRP Bond			132,795						132,795
Fed. Reimb. Rate: 88.53%	11/5/2008 Reza Fereshtehnejad: Construction needed to be programmed under STP.							Total:	17,205
									150,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2195 HBP CON		-88,530						88,530	
LSSRP Bond		-11,470						11,470	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2195 HBP CON		88,530							88,530
LSSRP Bond		11,470							11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(091)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		295,000							295,000
R/W					100,000				100,000
CON								1,652,000	1,652,000
<b>Total</b>		<b>295,000</b>			<b>100,000</b>			<b>1,652,000</b>	<b>2,047,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		295,000			100,000			1,652,000	2,047,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>295,000</b>			<b>100,000</b>			<b>1,652,000</b>	<b>2,047,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		295,000							295,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>295,000</b>							<b>295,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3786	HBP	PE		295,000							295,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/15/2011 Kelli Hill: New bridge project. PE per approved 6-A.											
										<b>Total:</b>	<b>295,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3786	HBP	R/W				-100,000	100,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	_____
3786	HBP	R/W				100,000					100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. R/W per approved 6-A.										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,652,000	1,652,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,652,000	1,652,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3786	HBP	CON							-1,652,000	1,652,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3786	HBP	CON						-1,652,000	1,652,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3786	HBP	CON						-395,000			-395,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/1/2012 Kelli Hill: Correcting mathematical error for CON.										Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3786    HBP            CON Local Match					-2,047,000	2,047,000			
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786    HBP            CON Local Match					2,047,000			-2,047,000	
Fed. Reimb. Rate: 100.00%	9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3786    HBP            CON Local Match					-2,047,000			2,047,000	
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3786    HBP            CON Local Match					2,047,000				2,047,000
Fed. Reimb. Rate: 100.00%	2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. CON per approved 6-A.							Total:	2,047,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0121, REDWOOD CANYON RD, OVER BROWNS CREEK TRIBUTARY, 0.8 MI N/O BROWNS VA RD.    Replace 1-lane bridge with 2-lane bridge 12/23/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(097)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			175,000	235,000					410,000
R/W						200,000			200,000
CON						1,442,000			1,442,000
<b>Total</b>			<b>175,000</b>	<b>235,000</b>		<b>1,642,000</b>			<b>2,052,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			175,000	235,000		1,642,000			2,052,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>175,000</b>	<b>235,000</b>		<b>1,642,000</b>			<b>2,052,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			175,000	235,000					410,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>175,000</b>	<b>235,000</b>					<b>410,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3815	HBP	PE				235,000					235,000
		Local Match									
Fed. Reimb. Rate: 100.00%      1/11/2013 Kelli Hill: PE increase per approved 6-D dated 01/09/13										<b>Total:</b>	<b>235,000</b>
3815	HBP	PE			20,072						20,072
		Local Match									
Fed. Reimb. Rate: 100.00%      2/6/2012 Kelli Hill: increasing PE Jan 2012 survey										<b>Total:</b>	<b>20,072</b>
3815	HBP	PE			-20,072						-20,072
		Local Match									
Fed. Reimb. Rate: 100.00%      12/23/2011 Linda Newton: Reduced funding to what is programmed in FTIP, FTIP programming can be authorized at 100%.										<b>Total:</b>	<b>-20,072</b>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3815 HBP PE Local Match			175,000						175,000
Fed. Reimb. Rate: 100.00%	12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/5/2011.							Total:	175,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						200,000			200,000
Local Match									
LSSRP Bond									
Local AC									
Total						200,000			200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3815	HBP	R/W					-200,000	200,000			
		Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.									Total:	

3815	HBP	R/W					200,000				200,000
		Local Match									
Fed. Reimb. Rate: 100.00%	12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/5/2011.									Total:	200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,442,000			1,442,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,442,000			1,442,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3815	HBP	CON						462,000			462,000
		Local Match									
Fed. Reimb. Rate: 100.00%	1/11/2013 Kelli Hill: Con increase per approved 6-D dated 01/09/13									Total:	462,000

3815	HBP	CON						980,000		-980,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.									Total:	

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3815    HBP            CON Local Match								980,000	980,000
Fed. Reimb. Rate: 100.00%	12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/5/2011							Total:	980,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(096)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			210,000						210,000
R/W					250,000				250,000
CON						1,216,000			1,216,000
<b>Total</b>			210,000		250,000	1,216,000			1,676,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			210,000		250,000	1,216,000			1,676,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			210,000		250,000	1,216,000			1,676,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			210,000						210,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			210,000						210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3817	HBP	PE			210,000						210,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/08/2011.										Total:	210,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3817	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	250,000
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/08/2011.											

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,216,000			1,216,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,216,000			1,216,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3817	HBP	CON						1,216,000		-1,216,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.											
3817	HBP	CON								1,216,000	1,216,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,216,000
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/08/2011											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD.    Replace 2-lane bridge with 2-lane bridge  
6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(095)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			285,000						285,000
R/W					100,000				100,000
CON								1,596,000	1,596,000
<b>Total</b>			<b>285,000</b>		<b>100,000</b>			<b>1,596,000</b>	<b>1,981,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			285,000		100,000			1,596,000	1,981,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>285,000</b>		<b>100,000</b>			<b>1,596,000</b>	<b>1,981,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			285,000						285,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>285,000</b>						<b>285,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3818	HBP	PE			285,000						285,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/01/2011											
										<b>Total:</b>	<b>285,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3818	HBP	R/W					100,000				100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	100,000
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/01/2011.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,596,000	1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,596,000	1,596,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3818	HBP	CON							-1,596,000	1,596,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
3818	HBP	CON							1,596,000	-1,596,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.											
3818	HBP	CON								1,596,000	1,596,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,596,000
6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/8/2011 Kelli Hill: New toll-credit project. CON per 6-A dated 6/01/2011											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Cruz County

BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5936(103)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			175,000		70,000				245,000
R/W									
CON				963,981	145,000	325,000			1,433,981
<b>Total</b>			<b>175,000</b>	<b>963,981</b>	<b>215,000</b>	<b>325,000</b>			<b>1,678,981</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			154,928	853,412	190,340	287,723			1,486,402
Local Match			20,073	110,569	24,661	37,278			192,579
LSSRP Bond									
Local AC									
<b>Total</b>			<b>175,000</b>	<b>963,981</b>	<b>215,000</b>	<b>325,000</b>			<b>1,678,981</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			154,928		61,971				216,899
Local Match			20,073		8,029				28,102
LSSRP Bond									
Local AC									
<b>Total</b>			<b>175,000</b>		<b>70,000</b>				<b>245,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3844	HBP	PE					61,971				61,971
	Local Match						8,029				8,029
Fed. Reimb. Rate: 88.53%      2/12/2013 Kelli Hill: Per revised BPMP dated 2/4/13.										<b>Total:</b>	<b>70,000</b>
3844	HBP	PE			154,928						154,928
	Local Match				20,073						20,073
Fed. Reimb. Rate: 88.53%      8/31/2011 Kelli Hill: PE per new BPMP Plan.										<b>Total:</b>	<b>175,000</b>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				853,412	128,369	287,723			1,269,503
Local Match				110,569	16,632	37,278			164,478
LSSRP Bond									
Local AC									
Total				963,981	145,000	325,000			1,433,981

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3844	HBP	CON				-17					-17	<b>New!</b>	
	Local Match					-2					-2		
Fed. Reimb. Rate: 88.53%      2/26/2013 Kelli Hill: Adjusting CON total to match CON auth totals for BPMPL-5936(104), (105) and (106)											Total:	-19	
3844	HBP	CON						287,723			287,723	<b>New!</b>	
	Local Match							37,278			37,278		
Fed. Reimb. Rate: 88.53%      2/12/2013 Kelli Hill: CON per revised BPMP dated 2/4/13											Total:	325,000	
3844	HBP	CON				-128,369	128,369						
	Local Match					-16,632	16,632						
Fed. Reimb. Rate: 88.53%      9/18/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14 and CON funds decreased in 12/13. As requested in September 2012 Survey.											Total:		
3844	HBP	CON			-769,326	769,326							
	Local Match				-99,674	99,674							
Fed. Reimb. Rate: 88.53%      4/4/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Per agency email.											Total:		
3844	HBP	CON			769,326	212,472					981,798		
	Local Match				99,674	27,528					127,202		
Fed. Reimb. Rate: 88.53%      8/31/2011 Kelli Hill: CON per new BPMP plan											Total:	1,109,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Cruz

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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**MPO Summary:** Association of Monterey Bay Area Governments

Number of Projects: 36

**Total Costs:**

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	6,739,481	3,598,152	2,188,161	6,550,783	5,554,088	4,313,607	23,263,816	71,410,516	123,618,605
Local Match	831,810	293,156	48,604	371,694	2,654,511	69,394	1,434	1,782,868	6,053,470
LSSRP Bond		38,539	5,735	19,098	215,063			2,420,285	2,698,719
Local AC					18,052,419			-18,052,419	
<b>Total for all Phases</b>	<b>7,571,291</b>	<b>3,929,847</b>	<b>2,242,500</b>	<b>6,941,575</b>	<b>26,476,081</b>	<b>4,383,000</b>	<b>23,265,250</b>	<b>57,561,250</b>	<b>132,370,794</b>