

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/26/2013, 2:44 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6090

Santa Barbara County Association of Governments

Number of Projects: 43

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	7,907,668	10,362,287	12,790,021	10,592,212	53,353,333	801,777	2,100,000	139,393,325	237,300,624
Local Match	1,489,322	879,113	952,428	350,446	5,064,455	90,923		5,357,458	14,184,144
LSSRP Bond					275,280			1,664,075	1,939,355
Local AC									
Total	9,396,990	11,241,400	13,742,449	10,942,658	58,693,068	892,700	2,100,000	146,414,858	253,424,123