

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/26/2013, 2:44 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Change!

Fed Proj: BRLS-5397(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		300,000		325,000	951,000				1,576,000
R/W						213,000			213,000
CON								8,383,000	8,383,000
<b>Total</b>		<b>300,000</b>		<b>325,000</b>	<b>951,000</b>	<b>213,000</b>		<b>8,383,000</b>	<b>10,172,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		265,590		287,723	841,920	188,569		7,421,470	9,005,272
Local Match		34,410		37,278	109,080	24,431		961,530	1,166,728
LSSRP Bond									
Local AC									
<b>Total</b>		<b>300,000</b>		<b>325,000</b>	<b>951,000</b>	<b>213,000</b>		<b>8,383,000</b>	<b>10,172,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		265,590		287,723	841,920				1,395,233
Local Match		34,410		37,278	109,080				180,767
LSSRP Bond									
Local AC									
<b>Total</b>		<b>300,000</b>		<b>325,000</b>	<b>951,000</b>				<b>1,576,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3525	HBP	PE					841,920				841,920
	Local Match						109,080				109,080
Fed. Reimb. Rate: 88.53%      2/20/2013 Kelli Hill: Scope change from rehab to replacment. Costs per revised 6-D.										<b>Total:</b>	<b>951,000</b>
3525	HBP	PE				287,723					287,723
	Local Match					37,278					37,278
Fed. Reimb. Rate: 88.53%      10/11/2012 Kelli Hill: September 2012 survey										<b>Total:</b>	<b>325,000</b>
3525	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%      3/25/2010 Kelli Hill: New project. PE per 6-A.										<b>Total:</b>	<b>300,000</b>

New!

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						188,569			188,569
Local Match						24,431			24,431
LSSRP Bond									
Local AC									
<b>Total</b>						213,000			213,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3525	HBP	R/W						144,304			144,304
	Local Match							18,696			18,696
Fed. Reimb. Rate: 88.53%      2/20/2013 Kelli Hill: Scope change from rehab to replacement. Cost per revised 6-D dated 2/20/13										Total:	163,000
3525	HBP	R/W				-44,265		44,265			
	Local Match					-5,735		5,735			
Fed. Reimb. Rate: 88.53%      9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.										Total:	
3525	HBP	R/W			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Reimb. Rate: 88.53%      9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3525	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53%      3/25/2010 Kelli Hill: New project. R/W per 6-A.										Total:	50,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								7,421,470	7,421,470
Local Match								961,530	961,530
LSSRP Bond									
Local AC									
<b>Total</b>								8,383,000	8,383,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3525	HBP	CON								5,208,220	5,208,220
	Local Match									674,780	674,780
Fed. Reimb. Rate: 88.53%      2/20/2013 Kelli Hill: Scope change from rehab to replacement. costs per revised 6-D dated 2/20/13.										Total:	5,883,000

New!

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District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3525 HBP Local Match	CON						-2,213,250	2,213,250		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
							-286,750	286,750		
									Total: _____	
3525 HBP Local Match	CON						2,213,250	-2,213,250		
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.									
							286,750	-286,750		
									Total: _____	
3525 HBP Local Match	CON						-2,213,250	2,213,250		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
							-286,750	286,750		
									Total: _____	
3525 HBP Local Match	CON						-2,213,250	2,213,250		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
							-286,750	286,750		
									Total: _____	
3525 HBP Local Match	CON						2,213,250	-2,213,250		
Fed. Reimb. Rate: 88.53%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.									
							286,750	-286,750		
									Total: _____	
3525 HBP Local Match	CON						-2,213,250	2,213,250		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
							-286,750	286,750		
									Total: _____	
3525 HBP Local Match	CON						2,213,250	-2,213,250		
Fed. Reimb. Rate: 88.53%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.									
							286,750	-286,750		
									Total: _____	
3525 HBP Local Match	CON						-2,213,250	2,213,250		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
							-286,750	286,750		
									Total: _____	
3525 HBP Local Match	CON						2,213,250		2,213,250	
Fed. Reimb. Rate: 88.53%	3/25/2010 Kelli Hill: New project. Con per 6-A.									
							286,750		286,750	
									Total: _____	
									Total: 2,500,000	

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Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Goleta BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REHABILITATION OF 4-LANE BRIDGE.  
 No added lane capacity.  
 Fed Proj: BRLS-5481(013)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			1,462,000						1,462,000
R/W					50,000				50,000
CON								7,897,000	7,897,000
<b>Total</b>			<b>1,462,000</b>		<b>50,000</b>			<b>7,897,000</b>	<b>9,409,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,294,309		44,265			6,991,214	8,329,788
Local Match			167,691		5,735			905,786	1,079,212
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,462,000</b>		<b>50,000</b>			<b>7,897,000</b>	<b>9,409,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,294,309						1,294,309
Local Match			167,691						167,691
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,462,000</b>						<b>1,462,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3924	HBP	PE			1,294,309	-1,294,309					
	Local Match				167,691	-167,691					
Fed. Reimb. Rate: 88.53% 7/16/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP.										Total:	
3924	HBP	PE				1,294,309					1,294,309
	Local Match					167,691					167,691
Fed. Reimb. Rate: 88.53% 3/9/2012 Kelli Hill: PE per new 6-A dated 3/07/2012										Total:	1,462,000

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District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
<b>Total</b>					50,000				50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3924	HBP	R/W					44,265	-44,265			
	Local Match						5,735	-5,735			
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.										Total:	
3924	HBP	R/W						44,265			44,265
	Local Match							5,735			5,735
Fed. Reimb. Rate: 88.53% 3/9/2012 Kelli Hill: ROW per new 6-A dated 3/07/2012										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,991,214	6,991,214
Local Match								905,786	905,786
LSSRP Bond									
Local AC									
<b>Total</b>								7,897,000	7,897,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3924	HBP	CON							-6,991,214	6,991,214	
	Local Match								-905,786	905,786	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3924	HBP	CON						-6,991,214	6,991,214		
	Local Match							-905,786	905,786		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3924	HBP	CON						6,991,214		-6,991,214	
	Local Match							905,786		-905,786	
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.										Total:	

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District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3924    HBP            CON								6,991,214	6,991,214
Local Match								905,786	905,786
Fed. Reimb. Rate: 88.53%      3/9/2012 Kelli Hill: CON per new 6-A dated 3/01/2012								Total:	7,897,000

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District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Goleta BRIDGE NO. 51C0168, LOS CARNEROS ROAD, OVER UP RR & AMTRAK, JUST S/O SR 101. Replace 4 lane bridge with 4 lane bridge, add right turn lane

Fed Proj: BRLS-5481(005)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	712,000		402,874						1,114,874
R/W			400,000						400,000
CON					10,000,000				10,000,000
<b>Total</b>	<b>712,000</b>		<b>802,874</b>		<b>10,000,000</b>				<b>11,514,874</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	630,334		710,784		8,853,000				10,194,118
Local Match	81,666		92,090		1,147,000				1,320,756
LSSRP Bond									
Local AC									
<b>Total</b>	<b>712,000</b>		<b>802,874</b>		<b>10,000,000</b>				<b>11,514,874</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	630,334		356,664						986,998
Local Match	81,666		46,210						127,876
LSSRP Bond									
Local AC									
<b>Total</b>	<b>712,000</b>		<b>402,874</b>						<b>1,114,874</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3257	HBP	PE			139,766						139,766
	Local Match				18,108						18,108
Fed. Reimb. Rate: 88.53% 4/26/2012 Kelli Hill: PE increase per new 6-D dated 4/25/2012.										<b>Total:</b>	157,874
3257	HBP	PE			216,899						216,899
	Local Match				28,102						28,102
Fed. Reimb. Rate: 88.53% 3/8/2011 Kelli Hill: Increase per approved 6-D										<b>Total:</b>	245,000
3257	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/13/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

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District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3257 HBP PE	108,007								108,007
Local Match	13,993								13,993
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: PE Increase ; Exhibit 6-D approved								Total: 122,000
3257 HBP PE	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%	11/21/2008 Mike Giuliano: PE Increase ; Exhibit 6-D pending to cover reasonable consultant costs								Total: 300,000
3257 HBP PE	256,737								256,737
Local Match	33,263								33,263
Fed. Reimb. Rate: 88.53%									Total: 290,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			354,120						354,120
Local Match			45,880						45,880
LSSRP Bond									
Local AC									
Total			400,000						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3257	HBP	R/W		-571,019	354,120						-216,899
	Local Match			-73,982	45,880						-28,102
Fed. Reimb. Rate: 88.53%	1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011								Total: -245,000		
3257	HBP	R/W	-571,019	571,019							
	Local Match		-73,982	73,982							
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11.								Total:		
3257	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/21/2008 Mike Giuliano: Further R/W delay 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
3257	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	5/2/2008 Mike Giuliano: R/W delay due to environmental studies 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
3257	HBP	R/W		571,019							571,019
	Local Match			73,982							73,982
Fed. Reimb. Rate: 88.53%									Total: 645,000		

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District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					8,853,000				8,853,000
Local Match					1,147,000				1,147,000
LSSRP Bond									
Local AC									
Total					10,000,000				10,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3257	HBP	CON					8,853,000	-8,853,000			
	Local Match						1,147,000	-1,147,000			
Fed. Reimb. Rate: 88.53%      9/13/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.											
										Total:	
3257	HBP	CON					-8,853,000	8,853,000			
	Local Match						-1,147,000	1,147,000			
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3257	HBP	CON				-8,853,000	8,853,000				
	Local Match					-1,147,000	1,147,000				
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3257	HBP	CON				8,853,000				-8,853,000	
	Local Match					1,147,000				-1,147,000	
Fed. Reimb. Rate: 88.53%      9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.											
										Total:	
3257	HBP	CON					-8,853,000			8,853,000	
	Local Match						-1,147,000			1,147,000	
Fed. Reimb. Rate: 88.53%      3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
										Total:	
3257	HBP	CON					8,428,056			-8,428,056	
	Local Match						1,091,944			-1,091,944	
Fed. Reimb. Rate: 88.53%      3/8/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 per approved 6-D											
										Total:	
3257	HBP	CON					424,944				424,944
	Local Match						55,056				55,056
Fed. Reimb. Rate: 88.53%      3/8/2011 Kelli Hill: Con increase per approved 6-D											
										Total:	480,000

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3257 HBP CON					-8,428,056			8,428,056	
Local Match					-1,091,944			1,091,944	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3257 HBP CON				-8,428,056	8,428,056				
Local Match				-1,091,944	1,091,944				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3257 HBP CON			-8,428,056	8,428,056					
Local Match			-1,091,944	1,091,944					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3257 HBP CON			8,428,056		-8,428,056				
Local Match			1,091,944		-1,091,944				
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey.							Total:	
3257 HBP CON				-8,428,056	8,428,056				
Local Match				-1,091,944	1,091,944				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3257 HBP CON			-8,428,056	8,428,056					
Local Match			-1,091,944	1,091,944					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3257 HBP CON			8,428,056					-8,428,056	
Local Match			1,091,944					-1,091,944	
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.							Total:	
3257 HBP CON								3,459,310	3,459,310
Local Match								448,190	448,190
Fed. Reimb. Rate: 88.53%	12/4/2008 Mike Giuliano: Revised Engineer's Estimate as part of 6-D approved							Total:	3,907,500
3257 HBP CON			-4,968,746					4,968,746	
Local Match			-643,754					643,754	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3257 HBP CON			4,968,746						4,968,746
Local Match			643,754						643,754
Fed. Reimb. Rate: 88.53%								Total:	5,612,500

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Goleta BRIDGE NO. PM00057, Bridge Preventive Maintenance Program. Various locations in Goleta; See Caltrans Local Assistance website for backup list of bridges

Fed Proj: BPMP-5481(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		36,500		8,500					45,000
R/W									
CON					466,325				466,325
<b>Total</b>		<b>36,500</b>		<b>8,500</b>	<b>466,325</b>				<b>511,325</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		32,313		7,525	412,838				452,676
Local Match		4,187		975	53,487				58,649
LSSRP Bond									
Local AC									
<b>Total</b>		<b>36,500</b>		<b>8,500</b>	<b>466,325</b>				<b>511,325</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		32,313		7,525					39,839
Local Match		4,187		975					5,162
LSSRP Bond									
Local AC									
<b>Total</b>		<b>36,500</b>		<b>8,500</b>					<b>45,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3784	HBP	PE				7,525					7,525
	Local Match					975					975
Fed. Reimb. Rate: 88.53%      3/8/2013 Linda Newton: Revised funding to match revised BPMP list.										<b>Total:</b>	<b>8,500</b>
3784	HBP	PE		32,313							32,313
	Local Match			4,187							4,187
Fed. Reimb. Rate: 88.53%      2/9/2011 Kelli Hill: New BPMP project. PE per local agency back-up list.										<b>Total:</b>	<b>36,500</b>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					412,838				412,838
Local Match					53,487				53,487
LSSRP Bond									
Local AC									
Total					466,325				466,325

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3784	HBP	CON				-200,452	200,452				
	Local Match					-25,971	25,971				
Fed. Reimb. Rate: 88.53%      3/8/2013 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Per revised BPMP.										Total:	
3784	HBP	CON					212,385				212,385
	Local Match						27,517				27,517
Fed. Reimb. Rate: 88.53%      3/8/2013 Linda Newton: Revised funding to match revised BPMP.										Total:	239,902
3784	HBP	CON			-200,452	200,452					
	Local Match				-25,971	25,971					
Fed. Reimb. Rate: 88.53%      2/22/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Still in design/environmental										Total:	
3784	HBP	CON			200,452						200,452
	Local Match				25,971						25,971
Fed. Reimb. Rate: 88.53%      2/9/2011 Kelli Hill: New BPMP project. Con per local agency back-up list.										Total:	226,423

New!

New!



## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
Total					80,000				80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3787	HBP	CON				-70,824	70,824				
	Local Match					-9,176	9,176				
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	
3787	HBP	CON				-17,706					-17,706
	Local Match					-2,294					-2,294
Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: moving \$20k from CON to PE to match backup BPMP										Total:	-20,000
3787	HBP	CON				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53% 2/16/2011 Kelli Hill: New BPMP project. Con per local agency BPMP spreadsheet.										Total:	100,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0051, MISSION CANYON RD, OVER MISSION CREEK, 0.15 MI N ALAMEDA PDRE SE. Replace 2-lane bridge with 2-lane bridge

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					1,000,000				1,000,000
R/W								1,000,000	1,000,000
CON								8,370,000	8,370,000
<b>Total</b>					1,000,000			9,370,000	10,370,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					885,300			8,295,261	9,180,561
Local Match					114,700			1,074,739	1,189,439
LSSRP Bond									
Local AC									
<b>Total</b>					1,000,000			9,370,000	10,370,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
<b>Total</b>					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3842	HBP	PE			-885,300		885,300				
	Local Match				-114,700		114,700				
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.										Total:	
3842	HBP	PE			885,300						885,300
	Local Match				114,700						114,700
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11										Total:	1,000,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
<b>Total</b>								1,000,000	1,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3842	HBP	R/W						-885,300		885,300	
	Local Match							-114,700		114,700	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										<b>Total:</b>	
3842	HBP	R/W						885,300			885,300
	Local Match							114,700			114,700
Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: R/W per new 6-A dated 8/26/11										<b>Total:</b>	1,000,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								7,409,961	7,409,961
Local Match								960,039	960,039
LSSRP Bond									
Local AC									
<b>Total</b>								8,370,000	8,370,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3842	HBP	CON						-7,409,961		7,409,961	
	Local Match							-960,039		960,039	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										<b>Total:</b>	
3842	HBP	CON						7,409,961			7,409,961
	Local Match							960,039			960,039
Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: CON per new 6-A dated 8/26/11										<b>Total:</b>	8,370,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0132, GUTIERREZ ST, OVER MISSION CREEK, DE LA VINA ST/CHAPALA ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			750,000	250,000					1,000,000
R/W					1,000,000				1,000,000
CON								4,515,750	4,515,750
<b>Total</b>			<b>750,000</b>	<b>250,000</b>	<b>1,000,000</b>			<b>4,515,750</b>	<b>6,515,750</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			663,975	221,325	885,300			3,997,793	5,768,393
Local Match			86,025	28,675	114,700			517,957	747,357
LSSRP Bond									
Local AC									
<b>Total</b>			<b>750,000</b>	<b>250,000</b>	<b>1,000,000</b>			<b>4,515,750</b>	<b>6,515,750</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			663,975	221,325					885,300
Local Match			86,025	28,675					114,700
LSSRP Bond									
Local AC									
<b>Total</b>			<b>750,000</b>	<b>250,000</b>					<b>1,000,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3840	HBP	PE				221,325					221,325
	Local Match					28,675					28,675
Fed. Reimb. Rate: 88.53%      3/20/2013 Kelli Hill: PE increase per new 6-D and 6-B.										<b>Total:</b>	<b>250,000</b>
3840	HBP	PE			663,975						663,975
	Local Match				86,025						86,025
Fed. Reimb. Rate: 88.53%      8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11										<b>Total:</b>	<b>750,000</b>

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,000,000</b>				<b>1,000,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3840	HBP	R/W					885,300	-885,300			
	Local Match						114,700	-114,700			
Fed. Reimb. Rate: 88.53%      9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.										Total:	
3840	HBP	R/W						885,300			885,300
	Local Match							114,700			114,700
Fed. Reimb. Rate: 88.53%      8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11										Total:	1,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,997,793	3,997,793
Local Match								517,957	517,957
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,515,750</b>	<b>4,515,750</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3840	HBP	CON							-3,997,793	3,997,793	
	Local Match								-517,957	517,957	
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3840	HBP	CON					-3,997,793	3,997,793			
	Local Match						-517,957	517,957			
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3840	HBP	CON						3,997,793	-3,997,793		
	Local Match							517,957	-517,957		
Fed. Reimb. Rate: 88.53%      9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3840    HBP            CON						-3,997,793	3,997,793			
Local Match						-517,957	517,957			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3840    HBP            CON						3,997,793			3,997,793	
Local Match						517,957			517,957	
Fed. Reimb. Rate: 88.53%	8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11								Total: _____	4,515,750

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					1,000,000				1,000,000
R/W								2,000,000	2,000,000
CON								6,750,000	6,750,000
<b>Total</b>					1,000,000			8,750,000	9,750,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					885,300			7,746,375	8,631,675
Local Match					114,700			1,003,625	1,118,325
LSSRP Bond									
Local AC									
<b>Total</b>					1,000,000			8,750,000	9,750,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
<b>Total</b>					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3839	HBP	PE			-885,300		885,300				
	Local Match				-114,700		114,700				
Fed. Reimb. Rate: 88.53%      9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.										Total:	
3839	HBP	PE			885,300						885,300
	Local Match				114,700						114,700
Fed. Reimb. Rate: 88.53%      8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11										Total:	1,000,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,770,600	1,770,600
Local Match								229,400	229,400
LSSRP Bond									
Local AC									
<b>Total</b>								2,000,000	2,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3839	HBP	R/W						-1,770,600		1,770,600	
	Local Match							-229,400		229,400	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	
3839	HBP	R/W						1,770,600			1,770,600
	Local Match							229,400			229,400
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11										Total:	2,000,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,975,775	5,975,775
Local Match								774,225	774,225
LSSRP Bond									
Local AC									
<b>Total</b>								6,750,000	6,750,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3839	HBP	CON						-5,975,775		5,975,775	
	Local Match							-774,225		774,225	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	
3839	HBP	CON						5,975,775			5,975,775
	Local Match							774,225			774,225
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11										Total:	6,750,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0246, COTA ST, OVER MISSION CREEK, BETWN BATH & DELA VINA ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5007(044)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000	175,000	400,000	300,000					1,375,000
R/W			2,300,000						2,300,000
CON					5,291,000				5,291,000
<b>Total</b>	<b>500,000</b>	<b>175,000</b>	<b>2,700,000</b>	<b>300,000</b>	<b>5,291,000</b>				<b>8,966,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650	154,928	2,390,310	265,590	4,684,122				7,937,600
Local Match	57,350	20,073	309,690	34,410	606,878				1,028,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>	<b>175,000</b>	<b>2,700,000</b>	<b>300,000</b>	<b>5,291,000</b>				<b>8,966,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650	154,928	354,120	265,590					1,217,288
Local Match	57,350	20,073	45,880	34,410					157,713
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>	<b>175,000</b>	<b>400,000</b>	<b>300,000</b>					<b>1,375,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
424	HBP	PE				265,590					265,590
	Local Match					34,410					34,410
Fed. Reimb. Rate: 88.53%      2/20/2013 Kelli Hill: Per agency request for Spring list										Total:	300,000
424	HBP	PE			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%      2/22/2012 Kelli Hill: Additional PE necessary to complete final design per local agency										Total:	200,000
424	HBP	PE			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%      9/29/2011 Kelli Hill: PE per Sept. 2011 survey.										Total:	200,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
424 HBP PE	-148,288								-148,288
Local Match	-19,212								-19,212
Fed. Reimb. Rate: 88.53%	2/15/2011 Kelli Hill: Correcting prior year funds to match actual costs.								Total: -167,500
424 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	6/15/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 8/9. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
424 HBP PE		154,928							154,928
Local Match		20,073							20,073
Fed. Reimb. Rate: 88.53%	3/8/2010 Kelli Hill: PE increase per local agency request (6-D)								Total: 175,000
424 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%	10/9/2008 Mike Giuliano: New Exhibit 6-A submitted/approved								Total: 500,000
424 HBP PE	148,288								148,288
Local Match	19,212								19,212
Fed. Reimb. Rate: 88.53%									Total: 167,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			2,036,190						2,036,190
Local Match			263,810						263,810
LSSRP Bond									
Local AC									
Total			2,300,000						2,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
424	HBP	R/W			1,150,890	-1,150,890					
	Local Match				149,110	-149,110					
Fed. Reimb. Rate: 88.53%	5/3/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. ROW increase e76 package received.								Total: _____		
424	HBP	R/W				1,150,890					1,150,890
	Local Match					149,110					149,110
Fed. Reimb. Rate: 88.53%	2/23/2012 Kelli Hill: ROW increase per revised 6-D								Total: 1,300,000		
424	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total: _____		

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
424 HBP R/W	-154,928	885,300							730,373
Local Match	-20,073	114,700							94,628
Fed. Reimb. Rate: 88.53% 10/9/2008 Mike Giuliano: 6-A approved ; R/W phase									Total: 825,000

424 HBP R/W	154,928								154,928
Local Match	20,073								20,073
Fed. Reimb. Rate: 88.53%									Total: 175,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					4,684,122				4,684,122
Local Match					606,878				606,878
LSSRP Bond									
Local AC									
Total					5,291,000				5,291,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
424	HBP	CON					4,684,122		-4,684,122		
	Local Match						606,878		-606,878		
Fed. Reimb. Rate: 88.53% 9/20/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.											
Total: _____											
424	HBP	CON							2,205,282		2,205,282
	Local Match								285,718		285,718
Fed. Reimb. Rate: 88.53% 2/23/2012 Kelli Hill: CON increase per revised 6-D											
Total: 2,491,000											
424	HBP	CON						-2,478,840	2,478,840		
	Local Match							-321,160	321,160		
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
424	HBP	CON				-2,478,840	2,478,840				
	Local Match					-321,160	321,160				
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
424	HBP	CON				-2,478,840	2,478,840				
	Local Match					-321,160	321,160				
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
424 HBP Local Match	CON			2,478,840				-2,478,840	
Fed. Reimb. Rate: 88.53%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								
				321,160				-321,160	
									Total: _____
424 HBP Local Match	CON					-2,478,840		2,478,840	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
						-321,160		321,160	
									Total: _____
424 HBP Local Match	CON			-2,478,840	2,478,840				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
				-321,160	321,160				
									Total: _____
424 HBP Local Match	CON			2,478,840				-2,478,840	
Fed. Reimb. Rate: 88.53%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								
				321,160				-321,160	
									Total: _____
424 HBP Local Match	CON					-2,478,840		2,478,840	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
						-321,160		321,160	
									Total: _____
424 HBP Local Match	CON			-2,478,840	2,478,840				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
				-321,160	321,160				
									Total: _____
424 HBP Local Match	CON			2,478,840	-2,478,840				
Fed. Reimb. Rate: 88.53%	3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12.								
				321,160	-321,160				
									Total: _____
424 HBP Local Match	CON			-2,478,840	2,478,840				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								
				-321,160	321,160				
									Total: _____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
424    HBP            CON			2,478,840					-800,754	1,678,086
Local Match			321,160					-103,746	217,414
Fed. Reimb. Rate: 88.53%	8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 10/9/2008 Mike Giuliano: 6-A approved ; CON phase							Total:	1,895,500
424    HBP            CON		-800,754						800,754	
Local Match		-103,746						103,746	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
424    HBP            CON		800,754							800,754
Local Match		103,746							103,746
Fed. Reimb. Rate: 88.53%								Total:	904,500

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0250, CHAPALA ST, OVER MISSION CREEK, AT YANONALI ST. Replace two lane bridge with two lane bridge in lieu of LSSRP Seismic Retrofit. 3/14/2012: Toll credits used for R/W and CON.

Fed Proj: BRLOZ-5007(043)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	750,000		200,000						950,000
R/W			291,450						291,450
CON				1,600,000					1,600,000
<b>Total</b>	<b>750,000</b>		<b>491,450</b>	<b>1,600,000</b>					<b>2,841,450</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	663,975		468,510	1,600,000					2,732,485
Local Match	86,025		22,940						108,965
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>		<b>491,450</b>	<b>1,600,000</b>					<b>2,841,450</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	663,975		177,060						841,035
Local Match	86,025		22,940						108,965
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>		<b>200,000</b>						<b>950,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2402	HBP	PE			177,060						177,060
		Local Match			22,940						22,940
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Requested per 2011 survey.										<b>Total:</b>	200,000
2402	HBP	PE	486,915	-286,837							200,078
		Local Match	63,085	-37,163							25,922
Fed. Reimb. Rate: 88.53% 5/19/2010 Kelli Hill: Per approved 6-D. Move PE to 9/10 and increase(post-programming)										<b>Total:</b>	226,000
2402	HBP	PE		286,837							286,837
		Local Match		37,163							37,163
Fed. Reimb. Rate: 88.53% 3/8/2010 Kelli Hill: PE increase as requested by Local agency										<b>Total:</b>	324,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2402 HBP PE	177,060								177,060	
Local Match	22,940								22,940	
Fed. Reimb. Rate: 88.53%	10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for PE								Total:	200,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			291,450						291,450
Local Match									
LSSRP Bond									
Local AC									
Total			291,450						291,450

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2402	HBP	R/W			-37,760						-37,760
	Local Match										
Fed. Reimb. Rate: 100.00%	5/31/2012 Kelli Hill: Adjust ROW funds to match authorization request.								Total:	-37,760	
2402	HBP	R/W		-329,210	329,210						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:		
2402	HBP	R/W		-329,210	329,210						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.								Total:		
2402	HBP	R/W		229,210							229,210
	Local Match										
Fed. Reimb. Rate: 100.00%	3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	229,210	
2402	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for R/W								Total:	100,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,600,000					1,600,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,600,000					1,600,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2402	HBP	CON				400,000					400,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	400,000
9/26/2011 Reza Fereshtehnejad: Requested per 2011 survey.											
2402	HBP	CON			-1,200,000	1,200,000					
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2402	HBP	CON		-1,200,000	1,200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	
3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
2402	HBP	CON	-364,500	1,200,000							835,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	835,500
10/9/2008 Mike Giuliano: Minus out the old CON line; add funds to 10/11. (EB)											
2402	HBP	CON	364,500								364,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	364,500

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					812,500				812,500
R/W							1,000,000		1,000,000
CON								4,550,000	4,550,000
<b>Total</b>					812,500		1,000,000	4,550,000	6,362,500

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					812,500		1,000,000	4,550,000	6,362,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					812,500		1,000,000	4,550,000	6,362,500

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					812,500				812,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					812,500				812,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3980	HBP	PE					812,500				812,500
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/20/2012 Kelli Hill: NEW project. PE per 6-A										Total:	812,500

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,000,000		1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,000,000		1,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3980	HBP	R/W							1,000,000		1,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/20/2012 Kelli Hill: New project. ROW per 6-A.										Total:	1,000,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,550,000	4,550,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,550,000	4,550,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3980	HBP	CON								4,550,000	4,550,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/20/2012 Kelli Hill: New project. CON per 6-A.										Total:	4,550,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0287, MASON ST, OVER MISSION CREEK, BTWN CHAPALA & STATE ST . Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5007(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	400,000	577,000	200,000						1,177,000
R/W			5,000,000						5,000,000
CON								4,900,000	4,900,000
<b>Total</b>	<b>400,000</b>	<b>577,000</b>	<b>5,200,000</b>					<b>4,900,000</b>	<b>11,077,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	354,120	510,818	5,177,060					4,900,000	10,941,998
Local Match	45,880	66,182	22,940						135,002
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>	<b>577,000</b>	<b>5,200,000</b>					<b>4,900,000</b>	<b>11,077,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	354,120	510,818	177,060						1,041,998
Local Match	45,880	66,182	22,940						135,002
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>	<b>577,000</b>	<b>200,000</b>						<b>1,177,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3426	HBP	PE			177,060						177,060
		Local Match			22,940						22,940
Fed. Reimb. Rate: 88.53%      2/23/2012 Kelli Hill: PE increase per 6-D dated 2/17/2012 due to additional environmental permitting and hydraulic analysis										<b>Total:</b>	200,000
3426	HBP	PE		156,698							156,698
		Local Match		20,302							20,302
Fed. Reimb. Rate: 88.53%      3/8/2010 Kelli Hill: Pe increase per request from local agency 6-D										<b>Total:</b>	177,000
3426	HBP	PE	-354,120	354,120							
		Local Match	-45,880	45,880							
Fed. Reimb. Rate: 88.53%      3/8/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.										<b>Total:</b>	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3426 HBP PE	354,120								354,120
Local Match	45,880								45,880
Fed. Reimb. Rate: 88.53%	10/19/2009 Mike Giuliano: Additional PE needed ; Exhibit 6-D approved							Total:	400,000

3426 HBP PE	354,120								354,120
Local Match	45,880								45,880
Fed. Reimb. Rate: 88.53%	10/14/2008 Mike Giuliano: New Project. Exhibit 6-A approved. This line for PE.							Total:	400,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			5,000,000						5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total			5,000,000						5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3426	HBP	R/W		-5,000,000	5,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.									Total:	
3426	HBP	R/W		5,000,000						-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 10/11.									Total:	
3426	HBP	R/W								5,000,000	5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2008 Mike Giuliano: New Project. R/W Phase ; funds placed in "beyond" years for now due to large estimated cost.									Total:	5,000,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,900,000	4,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,900,000	4,900,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3426	HBP	CON							-4,900,000	4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3426	HBP	CON						-4,900,000	4,900,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3426	HBP	CON					-4,900,000	4,900,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3426	HBP	CON					4,900,000			-4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.										Total:	
3426	HBP	CON					-4,900,000			4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3426	HBP	CON					-4,900,000	4,900,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3426	HBP	CON					4,900,000			-4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3426 HBP CON Local Match					-4,900,000			4,900,000	
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3426 HBP CON Local Match				-4,900,000	4,900,000				
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3426 HBP CON Local Match			-4,900,000	4,900,000					
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3426 HBP CON Local Match			700,000						700,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Con increase per revised 6-D							Total:	700,000
3426 HBP CON Local Match			4,200,000					-4,200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.							Total:	_____
3426 HBP CON Local Match								4,200,000	4,200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2008 Mike Giuliano: New Project - CON phase							Total:	4,200,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(055)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			650,000	250,000					900,000
R/W					1,000,000				1,000,000
CON								4,185,000	4,185,000
<b>Total</b>			650,000	250,000	1,000,000			4,185,000	6,085,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			575,445	221,325	885,300			3,704,981	5,387,051
Local Match			74,555	28,675	114,700			480,020	697,950
LSSRP Bond									
Local AC									
<b>Total</b>			650,000	250,000	1,000,000			4,185,000	6,085,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			575,445	221,325					796,770
Local Match			74,555	28,675					103,230
LSSRP Bond									
Local AC									
<b>Total</b>			650,000	250,000					900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3838	HBP	PE				221,325					221,325
	Local Match					28,675					28,675
Fed. Reimb. Rate: 88.53%      3/20/2013 Kelli Hill: PE increase per new 6-D and 6-B.										<b>Total:</b>	250,000
3838	HBP	PE			575,445						575,445
	Local Match				74,555						74,555
Fed. Reimb. Rate: 88.53%      8/26/2011 Kelli Hill: PE per New 6-A dated 8/26/2011										<b>Total:</b>	650,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,000,000</b>				<b>1,000,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3838	HBP	R/W					885,300	-885,300			
	Local Match						114,700	-114,700			
Fed. Reimb. Rate: 88.53%      9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.										Total:	
3838	HBP	R/W						885,300			885,300
	Local Match							114,700			114,700
Fed. Reimb. Rate: 88.53%      8/26/2011 Kelli Hill: R/W per New 6-A dated 8/26/2011										Total:	1,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,704,981	3,704,981
Local Match								480,020	480,020
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,185,000</b>	<b>4,185,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3838	HBP	CON							-3,704,981	3,704,981	
	Local Match								-480,020	480,020	
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3838	HBP	CON					-3,704,981	3,704,981			
	Local Match						-480,020	480,020			
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3838	HBP	CON						3,704,981	-3,704,981		
	Local Match							480,020	-480,020		
Fed. Reimb. Rate: 88.53%      9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3838    HBP            CON						-3,704,981	3,704,981			
Local Match						-480,020	480,020			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3838    HBP            CON						3,704,981			3,704,981	
Local Match						480,020			480,020	
Fed. Reimb. Rate: 88.53%	8/26/2011 Kelli Hill: Con per new 6-A dated 8/26/2011								Total: _____	4,185,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0314, ANAPAMU STREET, OVER OLD MISSION CREEK, 100YRDS NE OF SAN ANDREAS. Replace 2-lane bridge with 2-lane bridge 8/26/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				700,000					700,000
R/W								1,000,000	1,000,000
CON								4,455,000	4,455,000
<b>Total</b>				700,000				5,455,000	6,155,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				700,000				5,455,000	6,155,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				700,000				5,455,000	6,155,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				700,000					700,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				700,000					700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3841	HBP	PE			-700,000	700,000						
		Local Match										
Fed. Reimb. Rate: 100.00%										9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.		Total: _____
3841	HBP	PE			700,000						700,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: PE per new 6A dated 8/26/11		Total: _____ 700,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,000,000	1,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,000,000	1,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3841	HBP	R/W						-1,000,000		1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	_____
3841	HBP	R/W						1,000,000			1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: R/W per new 6A dated 8/26/11										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,455,000	4,455,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								4,455,000	4,455,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3841	HBP	CON						-4,455,000		4,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	_____
3841	HBP	CON						4,455,000			4,455,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: CON per new 6A dated 8/26/11										Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0326, WEST CABRILLO BLVD, OVER MISSION CREEK, BETWEEN STATE STREET AND HELENA AVENUE. Replace 4 lane bridge, sidewalks, bike path with 4 lane bridge, sidewalks, bike path.

Fed Proj: BRLS-5007(034)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,500,000	200,000	250,000	350,000					3,300,000
R/W	547,000	3,450,000							3,997,000
CON					17,213,800				17,213,800
<b>Total</b>	<b>3,047,000</b>	<b>3,650,000</b>	<b>250,000</b>	<b>350,000</b>	<b>17,213,800</b>				<b>24,510,800</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,484,259	3,214,285	200,000	280,000	15,239,377				21,417,921
Local Match	562,741	435,715	50,000	70,000	1,974,423				3,092,879
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,047,000</b>	<b>3,650,000</b>	<b>250,000</b>	<b>350,000</b>	<b>17,213,800</b>				<b>24,510,800</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,000,000	160,000	200,000	280,000					2,640,000
Local Match	500,000	40,000	50,000	70,000					660,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,500,000</b>	<b>200,000</b>	<b>250,000</b>	<b>350,000</b>					<b>3,300,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1739	HBP	PE				280,000					280,000
	Local Match					70,000					70,000
Fed. Reimb. Rate: 80.00%      9/17/2012 Kelli Hill: NEARLY Ready to Advertise. As requested in September 2012 survey										<b>Total:</b>	350,000
1739	HBP	PE			200,000						200,000
	Local Match				50,000						50,000
Fed. Reimb. Rate: 80.00%      3/9/2012 Kelli Hill: 6-D requesting PE increase for value engineering and final design										<b>Total:</b>	250,000
1739	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00%      10/6/2010 Kelli Hill: PE increase requested in September 2010 survey										<b>Total:</b>	100,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1739 HBP PE		80,000							80,000
Local Match		20,000							20,000
Fed. Reimb. Rate: 80.00%	3/9/2010 Kelli Hill: Increase PE amt by local agency request (6-D)								Total: 100,000
1739 HBP PE		400,000							400,000
Local Match		100,000							100,000
Fed. Reimb. Rate: 80.00%	2/3/2009 Mike Giuliano: Additional PE required ; Exhibit 6-D updated and approved								Total: 500,000
1739 HBP PE		400,000							400,000
Local Match		100,000							100,000
Fed. Reimb. Rate: 80.00%	10/14/2008 Mike Giuliano: Additional environmental, coastal zone, and historical issues to deal with, Exhibit 6-D approved								Total: 500,000
1739 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.								Total:
1739 HBP PE		1,200,000							1,200,000
Local Match		300,000							300,000
Fed. Reimb. Rate: 80.00%									Total: 1,500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	484,259	3,054,285							3,538,544
Local Match	62,741	395,715							458,456
LSSRP Bond									
Local AC									
Total	547,000	3,450,000							3,997,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1739	HBP	R/W	-619,710	2,921,490							2,301,780
	Local Match		-80,290	378,510							298,220
Fed. Reimb. Rate: 88.53%	10/6/2010 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 8/9 to 10/11. 6-D required for R/W increase As requested in September 2010 Survey.									Total: 2,600,000	
1739	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%	3/9/2010 Kelli Hill: Increase R/W amt by local agency request (6-D)									Total: 150,000	
1739	HBP	R/W	619,710								619,710
	Local Match		80,290								80,290
Fed. Reimb. Rate: 88.53%	10/14/2008 Mike Giuliano: R/W cost increase with increased impacts ; Exhibit 6-D approved									Total: 700,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1739 HBP R/W	484,259								484,259
Local Match	62,741								62,741
Fed. Reimb. Rate: 88.53%								Total:	547,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					15,239,377				15,239,377
Local Match					1,974,423				1,974,423
LSSRP Bond									
Local AC									
Total					17,213,800				17,213,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1739	HBP	CON				-15,239,377	15,239,377				
	Local Match					-1,974,423	1,974,423				
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1739	HBP	CON				623,074					623,074
	Local Match					80,726					80,726
Fed. Reimb. Rate: 88.53%      7/25/2012 Kelli Hill: Per revised 6-D dated 7/25/2012 added utility relocation costs										Total:	703,800
1739	HBP	CON				14,616,303			-14,616,303		
	Local Match					1,893,697			-1,893,697		
Fed. Reimb. Rate: 88.53%      2/23/2012 Kelli Hill: Nearly ready to add within 6 months. CON funds moved from FFY 15/16 to 12/13.										Total:	
1739	HBP	CON					-14,616,303	14,616,303			
	Local Match						-1,893,697	1,893,697			
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1739	HBP	CON					-14,616,303	14,616,303			
	Local Match						-1,893,697	1,893,697			
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1739	HBP	CON				-14,616,303	14,616,303				
	Local Match					-1,893,697	1,893,697				
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1739 HBP CON			-14,616,303	14,616,303					
Local Match			-1,893,697	1,893,697					
Fed. Reimb. Rate: 88.53%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:	_____
1739 HBP CON		-14,616,303	14,616,303						
Local Match		-1,893,697	1,893,697						
Fed. Reimb. Rate: 88.53%	11/2/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12.							Total:	_____
1739 HBP CON		14,616,303						-14,616,303	
Local Match		1,893,697						-1,893,697	
Fed. Reimb. Rate: 88.53%	3/9/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11.							Total:	_____
1739 HBP CON		-14,616,303						14,616,303	
Local Match		-1,893,697						1,893,697	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
1739 HBP CON		14,616,303							14,616,303
Local Match		1,893,697							1,893,697
Fed. Reimb. Rate: 88.53%								Total:	16,510,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

PM00050, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5007(051)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		57,000							57,000
R/W									
CON				353,833					353,833
<b>Total</b>		<b>57,000</b>		<b>353,833</b>					<b>410,833</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,462		313,248					363,710
Local Match		6,538		40,585					47,123
LSSRP Bond									
Local AC									
<b>Total</b>		<b>57,000</b>		<b>353,833</b>					<b>410,833</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,462							50,462
Local Match		6,538							6,538
LSSRP Bond									
Local AC									
<b>Total</b>		<b>57,000</b>							<b>57,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3651	HBP	PE		50,462							50,462
	Local Match			6,538							6,538
Fed. Reimb. Rate: 88.53%      9/20/2010 Kelli Hill: New BPMP project										<b>Total:</b>	<b>57,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				313,248					313,248
Local Match				40,585					40,585
LSSRP Bond									
Local AC									
Total				353,833					353,833

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3651	HBP	CON				-73,628					-73,628
	Local Match					-9,539					-9,539
Fed. Reimb. Rate: 88.53%      11/29/2012 Kelli Hill: Adjusting database to match con/ce auth on F/L.										Total:	-83,167
3651	HBP	CON			-386,876	386,876					
	Local Match				-50,124	50,124					
Fed. Reimb. Rate: 88.53%      3/13/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13 per discussion with local agency regarding new 12/13 FTIP.										Total:	
3651	HBP	CON			386,876						386,876
	Local Match				50,124						50,124
Fed. Reimb. Rate: 88.53%      9/20/2010 Kelli Hill: New BPMP project Con per BPMP spreadsheet										Total:	437,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. PM00078 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5007(060)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				92,705					92,705
R/W									
CON						204,700			204,700
<b>Total</b>				92,705		204,700			297,405
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				82,072		181,221			263,293
Local Match				10,633		23,479			34,112
LSSRP Bond									
Local AC									
<b>Total</b>				92,705		204,700			297,405
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				82,072					82,072
Local Match				10,633					10,633
LSSRP Bond									
Local AC									
<b>Total</b>				92,705					92,705

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3991	HBP	PE				82,072					82,072
	Local Match					10,633					10,633
Fed. Reimb. Rate: 88.53%      9/26/2012 Kelli Hill: NEW BPMP project.										<b>Total:</b>	92,705

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						181,221			181,221
Local Match						23,479			23,479
LSSRP Bond									
Local AC									
Total						204,700			204,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3991	HBP	CON						181,221			181,221
	Local Match							23,479			23,479
Fed. Reimb. Rate: 88.53%      9/26/2012 Kelli Hill: New BPMP project. CON per 12/13 spreadsheet										Total:	204,700

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0047, Foothill Road Over Cuyama River. Construct new 2-lane bridge to replace existing 2-lane low-water crossing  
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(512)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		3,868,000							3,868,000
R/W					50,000				50,000
CON								16,012,576	16,012,576
<b>Total</b>		<b>3,868,000</b>			<b>50,000</b>			<b>16,012,576</b>	<b>19,930,576</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,868,000			50,000			16,012,576	19,930,576
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>3,868,000</b>			<b>50,000</b>			<b>16,012,576</b>	<b>19,930,576</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,868,000							3,868,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>3,868,000</b>							<b>3,868,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3663	HBP	PE		-249,000							-249,000
		Local Match									
Fed. Reimb. Rate: 100.00%     3/30/2011 Kelli Hill: Adjusting PE per revised 6-A dated 3/29/11										<b>Total:</b>	-249,000
3663	HBP	PE		4,117,000							4,117,000
		Local Match									
Fed. Reimb. Rate: 100.00%     9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. PE per approved 6-A.										<b>Total:</b>	4,117,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3663	HBP	R/W				-50,000	50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	
3663	HBP	R/W			-50,000	50,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3663	HBP	R/W			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. R/W per approved 6-A.										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								16,012,576	16,012,576
Local Match									
LSSRP Bond									
Local AC									
Total								16,012,576	16,012,576

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3663	HBP	CON								52,576	52,576
		Local Match									
Fed. Reimb. Rate: 100.00% 3/30/2011 Kelli Hill: Adjusting CON per revised 6-A 3/29/11										Total:	52,576
3663	HBP	CON					-15,960,000			15,960,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3663    HBP            CON Local Match				-15,960,000	15,960,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3663    HBP            CON Local Match			-15,960,000	15,960,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3663    HBP            CON Local Match			15,960,000						15,960,000
Fed. Reimb. Rate: 100.00%	9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. CON per approved 6-A							Total:	15,960,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0061, REFUGIO RD OVER REFUGIO CREEK 0.3 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(529)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				817,209					817,209
R/W							50,000		50,000
CON								2,920,325	2,920,325
<b>Total</b>				<b>817,209</b>			<b>50,000</b>	<b>2,920,325</b>	<b>3,787,534</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				817,209			50,000	2,920,325	3,787,534
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>817,209</b>			<b>50,000</b>	<b>2,920,325</b>	<b>3,787,534</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				817,209					817,209
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>817,209</b>					<b>817,209</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3907	HBP	PE				817,209					817,209
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012											
										<b>Total:</b>	<b>817,209</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							50,000		50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3907	HBP	R/W						-50,000	50,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	_____
3907	HBP	R/W						50,000			50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,920,325	2,920,325
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,920,325	2,920,325

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3907	HBP	CON							-2,920,325	2,920,325	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3907	HBP	CON							2,920,325		2,920,325
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	2,920,325

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0062, REFUGIO ROAD OVER REFUGIO CREEK 1.8mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(530)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				647,378					647,378
R/W							50,000		50,000
CON								2,313,427	2,313,427
<b>Total</b>				<b>647,378</b>			<b>50,000</b>	<b>2,313,427</b>	<b>3,010,805</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				647,378			50,000	2,313,427	3,010,805
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>647,378</b>			<b>50,000</b>	<b>2,313,427</b>	<b>3,010,805</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				647,378					647,378
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>647,378</b>					<b>647,378</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3908	HBP	PE				647,378					647,378
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012											
										<b>Total:</b>	<b>647,378</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							50,000		50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3908	HBP	R/W						-50,000	50,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	_____
3908	HBP	R/W						50,000			50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,313,427	2,313,427
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,313,427	2,313,427

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3908	HBP	CON							-2,313,427	2,313,427	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3908	HBP	CON							2,313,427		2,313,427
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					450,642				450,642
R/W							50,000		50,000
CON								1,610,385	1,610,385
<b>Total</b>					450,642		50,000	1,610,385	2,111,027

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					450,642		50,000	1,610,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					450,642		50,000	1,610,385	2,111,027

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					450,642				450,642
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					450,642				450,642

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3909	HBP	PE				-450,642	450,642				
		Local Match									
Fed. Reimb. Rate: 100.00%      2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in Jan 2013 Survey.										Total:	
3909	HBP	PE				450,642					450,642
		Local Match									
Fed. Reimb. Rate: 100.00%      2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012										Total:	450,642

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							50,000		50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3909	HBP	R/W						-50,000	50,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	_____
3909	HBP	R/W						50,000			50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,610,385	1,610,385

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3909	HBP	CON							-1,610,385	1,610,385	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3909	HBP	CON							1,610,385		1,610,385
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					520,845				520,845
R/W							50,000		50,000
CON								1,861,257	1,861,257
<b>Total</b>					520,845		50,000	1,861,257	2,432,102

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					520,845		50,000	1,861,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					520,845		50,000	1,861,257	2,432,102

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					520,845				520,845
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					520,845				520,845

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3910	HBP	PE				-520,845	520,845				
		Local Match									
Fed. Reimb. Rate: 100.00%      2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.										Total:	
3910	HBP	PE				520,845					520,845
		Local Match									
Fed. Reimb. Rate: 100.00%      2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012										Total:	520,845

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							50,000		50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3910	HBP	R/W						-50,000	50,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	_____
3910	HBP	R/W						50,000			50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,861,257	1,861,257

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3910	HBP	CON							-1,861,257	1,861,257	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3910	HBP	CON							1,861,257		1,861,257
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					280,895				280,895
R/W							50,000		50,000
CON								1,003,787	1,003,787
<b>Total</b>					280,895		50,000	1,003,787	1,334,682
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					280,895		50,000	1,003,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					280,895		50,000	1,003,787	1,334,682
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					280,895				280,895
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					280,895				280,895

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3911	HBP	PE				-280,895	280,895				
		Local Match									
Fed. Reimb. Rate: 100.00%										2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.	
										Total:	
3911	HBP	PE				280,895					280,895
		Local Match									
Fed. Reimb. Rate: 100.00%										2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012	
										Total:	280,895

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							50,000		50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3911	HBP	R/W						-50,000	50,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	_____
3911	HBP	R/W						50,000			50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,003,787	1,003,787

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3911	HBP	CON							-1,003,787	1,003,787	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3911	HBP	CON							1,003,787		1,003,787
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					312,339				312,339
R/W							50,000		50,000
CON								1,116,153	1,116,153
<b>Total</b>					312,339		50,000	1,116,153	1,478,492
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					312,339		50,000	1,116,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					312,339		50,000	1,116,153	1,478,492
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					312,339				312,339
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					312,339				312,339

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3912	HBP	PE				-312,339	312,339				
		Local Match									
Fed. Reimb. Rate: 100.00%										2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.	
										Total:	
3912	HBP	PE				312,339					312,339
		Local Match									
Fed. Reimb. Rate: 100.00%										2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012	
										Total:	312,339

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							50,000		50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3912	HBP	R/W						-50,000	50,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	_____
3912	HBP	R/W						50,000			50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,116,153	1,116,153

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3912	HBP	CON							-1,116,153	1,116,153	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3912	HBP	CON							1,116,153		1,116,153
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0067, BELLA VISTA DRIVE OVER ROMERO CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(525)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				615,849					615,849
R/W						50,000			50,000
CON								2,200,760	2,200,760
<b>Total</b>				<b>615,849</b>		<b>50,000</b>		<b>2,200,760</b>	<b>2,866,609</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				615,849		50,000		2,200,760	2,866,609
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>615,849</b>		<b>50,000</b>		<b>2,200,760</b>	<b>2,866,609</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				615,849					615,849
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>615,849</b>					<b>615,849</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3913	HBP	PE				615,849					615,849
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012											
										<b>Total:</b>	<b>615,849</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						50,000			50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3913	HBP	R/W					-50,000	50,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.										Total:	_____
3913	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,200,760	2,200,760
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,200,760	2,200,760

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3913	HBP	CON							-2,200,760	2,200,760	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3913	HBP	CON						-2,200,760	2,200,760		
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3913	HBP	CON						2,200,760			2,200,760
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(526)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				767,184					767,184
R/W						50,000			50,000
CON								2,741,561	2,741,561
<b>Total</b>				<b>767,184</b>		<b>50,000</b>		<b>2,741,561</b>	<b>3,558,745</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				767,184		50,000		2,741,561	3,558,745
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>767,184</b>		<b>50,000</b>		<b>2,741,561</b>	<b>3,558,745</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				767,184					767,184
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>767,184</b>					<b>767,184</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3914	HBP	PE				767,184					767,184
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012											
										<b>Total:</b>	<b>767,184</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						50,000			50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3914	HBP	R/W					-50,000	50,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.										Total:	_____

3914	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,741,561	2,741,561
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,741,561	2,741,561

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3914	HBP	CON							-2,741,561	2,741,561	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____

3914	HBP	CON						-2,741,561	2,741,561		
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

3914	HBP	CON						2,741,561			2,741,561
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0001, CATHEDRAL OAKS RD, OVER SAN ANTONIO CREEK, TURNPIKE ROAD. Bridge Replacement - No added lanes

Fed Proj: BRLSZD-5951(082)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	550,000	165,000		200,000					915,000
R/W		50,000	300,000						350,000
CON					4,300,000				4,300,000
<b>Total</b>	<b>550,000</b>	<b>215,000</b>	<b>300,000</b>	<b>200,000</b>	<b>4,300,000</b>				<b>5,565,000</b>

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	486,915	190,340	265,590	177,060	3,806,790				4,926,695
Local Match	63,085	24,661	34,410	22,940	263,810				408,906
LSSRP Bond					229,400				229,400
Local AC									
<b>Total</b>	<b>550,000</b>	<b>215,000</b>	<b>300,000</b>	<b>200,000</b>	<b>4,300,000</b>				<b>5,565,000</b>

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	486,915	146,075		177,060					810,050
Local Match	63,085	18,926		22,940					104,951
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>	<b>165,000</b>		<b>200,000</b>					<b>915,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1047	HBP	PE				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53%      10/17/2012 Kelli Hill: Per local agency for bat boxes										<b>Total:</b>	200,000
1047	HBP	PE	-146,075	146,075							
	Local Match		-18,926	18,926							
Fed. Reimb. Rate: 88.53%      10/12/2010 Reza Fereshtehnejad: Move to 10/11 per 2010 survey										<b>Total:</b>	
1047	HBP	PE		39,839							39,839
	Local Match			5,162							5,162
Fed. Reimb. Rate: 88.53%      3/10/2010 Kelli Hill: Move \$120,000 from Prior year that was not authorized and increase per revised 6-A										<b>Total:</b>	45,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1047 HBP PE	309,855								309,855	
Local Match	40,145								40,145	
Fed. Reimb. Rate: 88.53%	10/19/2009 Wesley Zinke: Per October 2009 Survey.								Total:	350,000

1047 HBP PE	283,296								283,296	
Local Match	36,704								36,704	
Fed. Reimb. Rate: 88.53%									Total:	320,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	265,590						309,855
Local Match		5,735	34,410						40,145
LSSRP Bond									
Local AC									
Total		50,000	300,000						350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1047	HBP	R/W			-44,265						-44,265
	Local Match				-5,735						-5,735
Fed. Reimb. Rate: 88.53%	2/1/2012 Kelli Hill: Decreasing ROW funds to match agency authorization request.								Total:	-50,000	

1047	HBP	R/W			309,855						309,855
	Local Match				40,145						40,145
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Requested per survey.								Total:	350,000	

1047	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%	10/19/2009 Wesley Zinke: Per October 2009 Survey.								Total:	50,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					3,806,790				3,806,790
Local Match					263,810				263,810
LSSRP Bond					229,400				229,400
Local AC									
<b>Total</b>					<b>4,300,000</b>				<b>4,300,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1047	HBP	CON				-2,036,190	2,036,190				
	Local Match					-263,810	263,810				
Fed. Reimb. Rate: 88.53%      2/26/2013 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in Spring Survey.										Total:	
1047	HBP	CON				575,445					575,445
	Local Match					74,555					74,555
Fed. Reimb. Rate: 88.53%      9/13/2012 Reza Fereshtehnejad: As requested in the 2012 survey. Additional money for utility relocation and increased engineer's estimate										Total:	650,000
1047	HBP	CON			-1,770,600	1,460,745					-309,855
	Local Match				-229,400	189,255					-40,145
Fed. Reimb. Rate: 88.53%      9/26/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	-350,000
1047	HBP	CON		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Reimb. Rate: 88.53%      10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										Total:	
1047	HBP	CON		1,227,911							1,227,911
	Local Match			159,089							159,089
Fed. Reimb. Rate: 88.53%      3/10/2010 Kelli Hill: REvised estimate per revised scope on 6-A										Total:	1,387,000
1047	HBP	CON		542,689							542,689
	Local Match			70,311							70,311
Fed. Reimb. Rate: 88.53%      10/19/2009 Wesley Zinke: Per October 2009 Survey.										Total:	613,000
1047	HBP	CON		-478,062							-478,062
	Local Match			-61,938							-61,938
Fed. Reimb. Rate: 88.53%      7/29/2008 Mike Giuliano: minus out the Replace (HBP) program is it is now all LSSRP Seismic										Total:	-540,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1047 HBP CON Local Match		478,062 61,938							478,062 61,938	
Fed. Reimb. Rate: 88.53%								Total:	540,000	
2386 HBP CON LSSRP Bond				-1,770,600 -229,400	1,770,600 229,400					
Fed. Reimb. Rate: 88.53%	2/26/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
2386 HBP CON LSSRP Bond			-1,770,600 -229,400	1,770,600 229,400						
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
2386 HBP CON LSSRP Bond		-1,770,600 -229,400	1,770,600 229,400							
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:	
2386 HBP CON LSSRP Bond		100,039 12,961							100,039 12,961	
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: Updated estimate for replacement								Total:	113,000
2386 HBP CON LSSRP Bond		19,477 2,523							19,477 2,523	
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.								Total:	22,000
2386 HBP CON LSSRP Bond		1,018,095 131,905							1,018,095 131,905	
Fed. Reimb. Rate: 88.53%	7/29/2008 Shannon Mlcoch: Bond Funds approved. 7/29/2008 Shannon Mlcoch: adds bond match to the partial replacement per seismic strategy								Total:	1,150,000
2386 HBP CON LSSRP Bond		632,990 82,011							632,990 82,011	
Fed. Reimb. Rate: 88.53%									Total:	715,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(060)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,050,000								1,050,000
R/W					260,000				260,000
CON								10,842,000	10,842,000
<b>Total</b>	<b>1,050,000</b>				<b>260,000</b>			<b>10,842,000</b>	<b>12,152,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	840,000				230,178			9,598,423	10,668,601
Local Match	210,000								210,000
LSSRP Bond					29,822			1,243,577	1,273,399
Local AC									
<b>Total</b>	<b>1,050,000</b>				<b>260,000</b>			<b>10,842,000</b>	<b>12,152,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	840,000								840,000
Local Match	210,000								210,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,050,000</b>								<b>1,050,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2388	HBP	PE	-560,000								-560,000
	Local Match		-140,000								-140,000
Fed. Reimb. Rate: 80.00%      6/15/2010 Kelli Hill: Adjust PE funding to match actual obligations										<b>Total:</b>	-700,000
2388	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Fed. Reimb. Rate: 80.00%      8/31/2009 Mike Giuliano: Restore portion of funding for PE phase for unspent funds that lapsed on 6/30/2009										<b>Total:</b>	700,000
2388	HBP	PE	840,000								840,000
	Local Match		210,000								210,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	1,050,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					230,178				230,178
Local Match									
LSSRP Bond					29,822				29,822
Local AC									
<b>Total</b>					<b>260,000</b>				<b>260,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2388	HBP	R/W				-230,178	230,178				
	LSSRP Bond					-29,822	29,822				
Fed. Reimb. Rate: 88.53% 9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	
2388	HBP	R/W		-230,178		230,178					
	LSSRP Bond			-29,822		29,822					
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey.										Total:	
2388	HBP	R/W		230,178	-230,178						
	LSSRP Bond			29,822	-29,822						
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey.										Total:	
2388	HBP	R/W			230,178					-230,178	
	LSSRP Bond				29,822					-29,822	
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
2388	HBP	R/W		-230,178						230,178	
	LSSRP Bond			-29,822						29,822	
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.										Total:	
2388	HBP	R/W		141,648							141,648
	LSSRP Bond			18,352							18,352
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.										Total:	160,000
2388	HBP	R/W		88,530							88,530
	LSSRP Bond			11,470							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								9,598,423	9,598,423
Local Match									
LSSRP Bond								1,243,577	1,243,577
Local AC									
Total								10,842,000	10,842,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2388	HBP	CON							-9,598,423	9,598,423		
	LSSRP Bond								-1,243,577	1,243,577		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
2388	HBP	CON						-9,598,423	9,598,423			
	LSSRP Bond							-1,243,577	1,243,577			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2388	HBP	CON					-9,598,423	9,598,423				
	LSSRP Bond						-1,243,577	1,243,577				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2388	HBP	CON					-9,598,423	9,598,423				
	LSSRP Bond						-1,243,577	1,243,577				
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2388	HBP	CON				9,598,423	-9,598,423					
	LSSRP Bond					1,243,577	-1,243,577					
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey.							Total:		
2388	HBP	CON				-9,598,423	9,598,423					
	LSSRP Bond					-1,243,577	1,243,577					
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2388	HBP	CON				9,598,423				-9,598,423		
	LSSRP Bond					1,243,577				-1,243,577		
Fed. Reimb. Rate: 88.53%			10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:		

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2388 HBP CON				-9,598,423				9,598,423	
LSSRP Bond				-1,243,577				1,243,577	
Fed. Reimb. Rate: 88.53%	12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
2388 HBP CON				9,598,423				-6,197,100	3,401,323
LSSRP Bond				1,243,577				-802,900	440,677
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	3,842,000
2388 HBP CON					-6,197,100			6,197,100	
LSSRP Bond					-802,900			802,900	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2388 HBP CON				-6,197,100	6,197,100				
LSSRP Bond				-802,900	802,900				
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2388 HBP CON				6,197,100					6,197,100
LSSRP Bond				802,900					802,900
Fed. Reimb. Rate: 88.53%								Total:	7,000,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I. Rehab-Widen bridge to meet current standards (No added-lanes)

Fed Proj: BRLS-5951(022)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	0	275,000							275,000
R/W					50,000				50,000
CON								1,000,000	1,000,000
<b>Total</b>	<b>0</b>	<b>275,000</b>			<b>50,000</b>			<b>1,000,000</b>	<b>1,325,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	0	243,458			44,265			885,300	1,173,023
Local Match	0	31,543			5,735			114,700	151,978
LSSRP Bond									
Local AC									
<b>Total</b>	<b>0</b>	<b>275,000</b>			<b>50,000</b>			<b>1,000,000</b>	<b>1,325,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	0	243,458							243,458
Local Match	0	31,543							31,543
LSSRP Bond									
Local AC									
<b>Total</b>	<b>0</b>	<b>275,000</b>							<b>275,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
619	HBP	PE		243,458							243,458
	Local Match			31,543							31,543
Fed. Reimb. Rate: 88.53%      3/9/2011 Kelli Hill: Changing reimbursement rate to 88.53% for PE from 80% due to FHWA not approving extension (i.e. old project # funds being de-obligated, new project at 88.53%)										<b>Total:</b>	<b>275,000</b>
619	HBP	PE	-18,302	-220,000							-238,302
	Local Match		-4,576	-55,000							-59,576
Fed. Reimb. Rate: 80.00%      3/9/2011 Kelli Hill: This project did not get 10-year rule extension from FHWA. Deleting 80% reimbursement funds.										<b>Total:</b>	<b>-297,878</b>
619	HBP	PE	-61,697	-165,600							-227,297
	Local Match		-15,424	-41,400							-56,824
Fed. Reimb. Rate: 80.00%      1/26/2011 Kelli Hill: Editing PE to reflect de-obligation of funds and current request (Jan 2011 review)										<b>Total:</b>	<b>-284,122</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
619	HBP	PE	-240,000	385,600							145,600
	Local Match		-60,000	96,400							36,400
Fed. Reimb. Rate: 80.00% 10/7/2010 Kelli Hill: As requested in September 2010 survey.										Total:	182,000
619	HBP	PE	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53% 2/8/2010 Kelli Hill: correct reimbursement ratio to 80% thus subtract this line (88.53%) out										Total:	-100,000
619	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00% 2/8/2010 Kelli Hill: Correct to reflect fed participation rate to 80%										Total:	100,000
619	HBP	PE	-154,928								-154,928
	Local Match		-20,073								-20,073
Fed. Reimb. Rate: 88.53% 1/26/2010 Mike Giuliano: correct reimbursement rat to 80% and thus subtract this line out.										Total:	-175,000
619	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
Fed. Reimb. Rate: 80.00% 1/26/2010 Mike Giuliano: Correct to reflect fed participation rate to 80% and increase per local agency										Total:	300,000
619	HBP	PE	154,928								154,928
	Local Match		20,073								20,073
Fed. Reimb. Rate: 88.53% 10/21/2009 Mike Giuliano: PE amount per Exhibit 6-D										Total:	175,000
619	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
619	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Reimb. Rate: 88.53% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
619	HBP	R/W			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	_____
619	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 1/25/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per Jan 2011 review										Total:	_____
619	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 2/8/2010 Kelli Hill: RW phase added per 6-D										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
619	HBP	CON					-885,300			885,300	
	Local Match						-114,700			114,700	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
619	HBP	CON				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
619	HBP	CON			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
619	HBP	CON			885,300					-531,180	354,120
	Local Match				114,700					-68,820	45,880
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12 and increased as requested in September 2010 Survey and approved 6-D										Total:	400,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
619 HBP CON Local Match					-531,180			531,180	
Fed. Reimb. Rate: 88.53%					-68,820			68,820	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
619 HBP CON Local Match				-531,180	531,180				
Fed. Reimb. Rate: 88.53%				-68,820	68,820				
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
619 HBP CON Local Match			-531,180	531,180					
Fed. Reimb. Rate: 88.53%			-68,820	68,820					
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
619 HBP CON Local Match			531,180	-531,180					
Fed. Reimb. Rate: 88.53%			68,820	-68,820					
3/10/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12.									Total: _____
619 HBP CON Local Match			-531,180	531,180					
Fed. Reimb. Rate: 88.53%			-68,820	68,820					
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total: _____
619 HBP CON Local Match								-215,128	-215,128
Fed. Reimb. Rate: 88.53%								-27,872	-27,872
10/21/2009 Mike Giuliano: Minus out previous CON amount									Total: _____
619 HBP CON Local Match			531,180						531,180
Fed. Reimb. Rate: 88.53%			68,820						68,820
10/21/2009 Mike Giuliano: CON amount per Exhibit 6-D									Total: _____
619 HBP CON Local Match			-215,128					215,128	
Fed. Reimb. Rate: 88.53%			-27,872					27,872	
12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total: _____
619 HBP CON Local Match			215,128						215,128
Fed. Reimb. Rate: 88.53%			27,872						27,872
									Total: _____
									243,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. Scour Countermeasure

Fed Proj: BRLS-5951(146)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			88,000	185,000					273,000
R/W						20,000			20,000
CON								786,500	786,500
<b>Total</b>			<b>88,000</b>	<b>185,000</b>		<b>20,000</b>		<b>786,500</b>	<b>1,079,500</b>

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			77,906	163,781		17,706		696,288	955,681
Local Match			10,094	21,220		2,294		90,212	123,819
LSSRP Bond									
Local AC									
<b>Total</b>			<b>88,000</b>	<b>185,000</b>		<b>20,000</b>		<b>786,500</b>	<b>1,079,500</b>

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			77,906	163,781					241,687
Local Match			10,094	21,220					31,313
LSSRP Bond									
Local AC									
<b>Total</b>			<b>88,000</b>	<b>185,000</b>					<b>273,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3854	HBP	PE				163,781					163,781
	Local Match					21,220					21,220
Fed. Reimb. Rate: 88.53%      9/17/2012 Kelli Hill: As requested in September 2012 survey										<b>Total:</b>	<b>185,000</b>
3854	HBP	PE			77,906						77,906
	Local Match				10,094						10,094
Fed. Reimb. Rate: 88.53%      9/14/2011 Kelli Hill: New Scour Countermeasure project. PE per 6A.										<b>Total:</b>	<b>88,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						17,706			17,706
Local Match						2,294			2,294
LSSRP Bond									
Local AC									
<b>Total</b>						20,000			20,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3854	HBP	R/W						17,706			17,706
	Local Match							2,294			2,294
Fed. Reimb. Rate: 88.53%      3/21/2013 Kelli Hill: ROW per new 6-D.										Total:	20,000

New!

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								696,288	696,288
Local Match								90,212	90,212
LSSRP Bond									
Local AC									
<b>Total</b>								786,500	786,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3854	HBP	CON							-696,288	696,288	
	Local Match								-90,212	90,212	
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3854	HBP	CON						-696,288	696,288		
	Local Match							-90,212	90,212		
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3854	HBP	CON						406,087			406,087
	Local Match							52,613			52,613
Fed. Reimb. Rate: 88.53%      9/17/2012 Kelli Hill: As requested in September 2012 survey										Total:	458,700
3854	HBP	CON					-290,201	290,201			
	Local Match						-37,599	37,599			
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3854    HBP            CON					290,201				290,201
Local Match					37,599				37,599
Fed. Reimb. Rate: 88.53%	9/14/2011 Kelli Hill: New Scour Countermeasure project. Con per 6A								Total: <u>327,800</u>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. Replace two lane bridge with a new two lane bridge with LSSRP Seismic Retrofit contribution. Change!

Fed Proj: BRLOZE-5951(072)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	499,990	327,500	100,000	480,000					1,407,490
R/W					80,000				80,000
CON								3,950,000	3,950,000
<b>Total</b>	<b>499,990</b>	<b>327,500</b>	<b>100,000</b>	<b>480,000</b>	<b>80,000</b>			<b>3,950,000</b>	<b>5,437,490</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,641	289,936	88,530	424,944	70,824			3,496,935	4,813,810
Local Match	57,349	37,564	11,470	55,056				208,890	370,329
LSSRP Bond					9,176			244,175	253,351
Local AC									
<b>Total</b>	<b>499,990</b>	<b>327,500</b>	<b>100,000</b>	<b>480,000</b>	<b>80,000</b>			<b>3,950,000</b>	<b>5,437,490</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,641	289,936	88,530	424,944					1,246,051
Local Match	57,349	37,564	11,470	55,056					161,439
LSSRP Bond									
Local AC									
<b>Total</b>	<b>499,990</b>	<b>327,500</b>	<b>100,000</b>	<b>480,000</b>					<b>1,407,490</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2392	HBP	PE	-9								-9
	Local Match		-1								-1
Fed. Reimb. Rate: 88.53% 3/19/2013 Kelli Hill: This is to adjust prior PE costs to match actuals.										<b>Total:</b>	-10
2392	HBP	PE				424,944					424,944
	Local Match					55,056					55,056
Fed. Reimb. Rate: 88.53% 9/13/2012 Reza Fereshtehnejad: As requested in 2012 survey										<b>Total:</b>	480,000
2392	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Per survey 2011.										<b>Total:</b>	100,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2392 HBP PE		289,936							289,936
Local Match		37,564							37,564
Fed. Reimb. Rate: 88.53%	3/30/2011 Kelli Hill: New 6-A received due to scope change.								Total: 327,500
2392 HBP PE		212,922							212,922
Local Match		27,586							27,586
Fed. Reimb. Rate: 88.53%	3/17/2010 Kelli Hill: PE increase per revised 6-D								Total: 240,508
2392 HBP PE		53,118							53,118
Local Match		6,882							6,882
Fed. Reimb. Rate: 88.53%	10/20/2009 Wesley Zinke: Per October 2009 Survey.								Total: 60,000
2392 HBP PE		43,815							43,815
Local Match		5,677							5,677
Fed. Reimb. Rate: 88.53%	5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence on file.								Total: 49,492
2392 HBP PE		132,795							132,795
Local Match		17,205							17,205
Fed. Reimb. Rate: 88.53%									Total: 150,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					70,824				70,824
Local Match									
LSSRP Bond					9,176				9,176
Local AC									
Total					80,000				80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2392	HBP	R/W				-70,824	70,824				
	LSSRP Bond					-9,176	9,176				
Fed. Reimb. Rate: 88.53%	9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.									Total:	
2392	HBP	R/W			-53,118	70,824					17,706
	LSSRP Bond				-6,882	9,176					2,294
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.									Total:	20,000
2392	HBP	R/W		-70,824	53,118						-17,706
	LSSRP Bond			-9,176	6,882						-2,294
Fed. Reimb. Rate: 88.53%	4/11/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per New 6-A									Total:	-20,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2392 HBP R/W	-26,559	70,824							44,265
LSSRP Bond	-3,441	9,176							5,735
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 6-D is needed.							Total:	50,000
2392 HBP R/W	11,509								11,509
LSSRP Bond	1,491								1,491
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 8/9 to 9/10. R/W increase per approved 6-D.							Total:	13,000
2392 HBP R/W	4,427								4,427
LSSRP Bond	574								574
Fed. Reimb. Rate: 88.53%	3/3/2009 Shannon Mlcoch: Bond Funds approved. 3/3/2009 Shannon Mlcoch: ROW cost increase.....							Total:	5,000
2392 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2392 HBP R/W	10,624								10,624
LSSRP Bond	1,376								1,376
Fed. Reimb. Rate: 88.53%	5/8/2008 Reza Fereshtehnejad: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.							Total:	12,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,496,935	3,496,935
Local Match								208,890	208,890
LSSRP Bond								244,175	244,175
Local AC									
Total								3,950,000	3,950,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2392	HBP	CON							-1,884,638	1,884,638	
	LSSRP Bond								-244,175	244,175	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
2392	HBP	CON							-1,612,297	1,612,297	
	Local Match								-208,890	208,890	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

New!

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2392 HBP LSSRP Bond	CON					-1,884,638	1,884,638			<b>New!</b>
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2392 HBP Local Match	CON					-1,612,297	1,612,297			<b>New!</b>
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2392 HBP Local Match	CON					1,612,297			1,612,297	<b>New!</b>
Fed. Reimb. Rate: 88.53%	3/25/2013 Reza Fereshtehnejad: HBP portion of the project not qualified for LBSRP.								Total:	1,821,187
2392 HBP LSSRP Bond	CON					1,884,638		-3,496,935	-1,612,297	<b>New!</b>
Fed. Reimb. Rate: 88.53%	3/25/2013 Reza Fereshtehnejad: Portion of the funds qualifies under LBSRP.								Total:	-1,821,187
2392 HBP LSSRP Bond	CON						-3,496,935	3,496,935		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	453,065
2392 HBP LSSRP Bond	CON					-3,496,935	3,496,935			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2392 HBP LSSRP Bond	CON					-3,496,935	3,496,935			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2392 HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2392 HBP LSSRP Bond	CON								660,841	
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	746,460
2392 HBP LSSRP Bond	CON								976,964	
Fed. Reimb. Rate: 88.53%	4/11/2011 Kelli Hill: Increased construction costs per new 6-A								Total:	1,103,540

## 2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2392 HBP CON		-1,556,667	1,859,130						302,463
LSSRP Bond		-201,683	240,870						39,187
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 6-D is needed.							Total:	341,650
2392 HBP CON		1,556,667	-989,017						567,650
LSSRP Bond		201,683	-128,138						73,545
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Con increase per approved 6-D.							Total:	641,195
2392 HBP CON		-989,017	989,017						
LSSRP Bond		-128,138	128,138						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2392 HBP CON		-989,017	989,017						
LSSRP Bond		-128,138	128,138						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.							Total:	
2392 HBP CON		989,017	-575,445						413,572
LSSRP Bond		128,138	-74,555						53,583
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence on file.							Total:	467,155
2392 HBP CON		-575,445	575,445						
LSSRP Bond		-74,555	74,555						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2392 HBP CON		-575,445	575,445						
LSSRP Bond		-74,555	74,555						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2392 HBP CON		575,445							575,445
LSSRP Bond		74,555							74,555
Fed. Reimb. Rate: 88.53%								Total:	650,000

## 2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0031, BLACK ROAD, OVER SOLOMON CANYON CREEK, 0.2 MI NORTH S.H. I. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5951(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	684,000	272,400	233,600						1,190,000
R/W	40,000	40,000							80,000
CON					3,701,800				3,701,800
<b>Total</b>	<b>724,000</b>	<b>312,400</b>	<b>233,600</b>		<b>3,701,800</b>				<b>4,971,800</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	579,200	249,920	186,880		3,277,204				4,293,204
Local Match	144,800	62,480	46,720		424,596				678,596
LSSRP Bond									
Local AC									
<b>Total</b>	<b>724,000</b>	<b>312,400</b>	<b>233,600</b>		<b>3,701,800</b>				<b>4,971,800</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	547,200	217,920	186,880						952,000
Local Match	136,800	54,480	46,720						238,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>684,000</b>	<b>272,400</b>	<b>233,600</b>						<b>1,190,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
655	HBP	PE			186,880						186,880
	Local Match				46,720						46,720
Fed. Reimb. Rate: 80.00% 10/6/2011 Kelli Hill: Per Sept. 2011 Survey										<b>Total:</b>	233,600
655	HBP	PE	252,800	294,400							547,200
	Local Match		63,200	73,600							136,800
Fed. Reimb. Rate: 80.00% 4/1/2011 Kelli Hill: Correcting reimbursement ratio from 88.53 to 80										<b>Total:</b>	684,000
655	HBP	PE	-283,296	-325,790							-609,086
	Local Match		-36,704	-42,210							-78,914
Fed. Reimb. Rate: 88.53% 4/1/2011 Kelli Hill: Correcting reimbursement ratio (from 88.53 to 80)										<b>Total:</b>	-688,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
655	HBP	PE		217,920							217,920
	Local Match			54,480							54,480
Fed. Reimb. Rate: 80.00% 4/1/2011 Kelli Hill: PE increase per updated 6-D dated 3/31/11.										Total:	272,400
655	HBP	PE	294,400	-294,400							
	Local Match		73,600	-73,600							
Fed. Reimb. Rate: 80.00% 1/25/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. These funds were authorized in 9/10. Also correcting reimbursement ratio to 80%										Total:	
655	HBP	PE	-493,997	325,790							-168,207
	Local Match		-64,003	42,210							-21,793
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: As requested in Sept. 2010 survey										Total:	-190,000
655	HBP	PE	493,997								493,997
	Local Match		64,003								64,003
Fed. Reimb. Rate: 88.53% 10/21/2009 Mike Giuliano: Exhibit 6-D PE amount aproved										Total:	558,000
655	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%										Total:	320,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	32,000	32,000							64,000
Local Match	8,000	8,000							16,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>40,000</b>	<b>40,000</b>							<b>80,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
655	HBP	R/W	32,000	32,000							64,000
	Local Match		8,000	8,000							16,000
Fed. Reimb. Rate: 80.00% 4/1/2011 Kelli Hill: Correcting reimbursement ratio from 88.53 to 80 and adding prior year funds already obligated.										Total:	80,000
655	HBP	R/W		-70,824							-70,824
	Local Match			-9,176							-9,176
Fed. Reimb. Rate: 88.53% 4/1/2011 Kelli Hill: Correcting ROW reimbursement ration (from 88.53 to 80)										Total:	-80,000
655	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: R/W increase per Sept. 2010 survey										Total:	40,000

## 2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
655 HBP R/W	-35,412	35,412							
Local Match	-4,588	4,588							
Fed. Reimb. Rate: 88.53%	10/21/2009 Mike Giuliano: RW funds moved from FFY Prior to 10/11.								Total: _____
655 HBP R/W	35,412								35,412
Local Match	4,588								4,588
Fed. Reimb. Rate: 88.53%									Total: _____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					3,277,204				3,277,204
Local Match					424,596				424,596
LSSRP Bond									
Local AC									
Total					3,701,800				3,701,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
655	HBP	CON					3,277,204		-3,277,204		
	Local Match						424,596		-424,596		
Fed. Reimb. Rate: 88.53%	9/17/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.										
655	HBP	CON						-3,277,204	3,277,204		
	Local Match							-424,596	424,596		
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
655	HBP	CON					-3,277,204	3,277,204			
	Local Match						-424,596	424,596			
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
655	HBP	CON					3,277,204		-3,277,204		
	Local Match						424,596		-424,596		
Fed. Reimb. Rate: 88.53%	2/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14 as requested by agency Jan 2012 review										
655	HBP	CON						-3,277,204	3,277,204		
	Local Match							-424,596	424,596		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										

## 2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
655 HBP CON Local Match					-3,277,204	3,277,204				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
655 HBP CON Local Match				-3,277,204	3,277,204					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
655 HBP CON Local Match				3,277,204				-3,277,204		
Fed. Reimb. Rate: 88.53%	10/6/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							-424,596	-424,596	
Fed. Reimb. Rate: 88.53%	4/1/2011 Kelli Hill: Con increase per revised 6-D dated 3/31/2011								Total: _____	
655 HBP CON Local Match								842,629	842,629	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							109,171	109,171	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
655 HBP CON Local Match			-2,434,575	2,434,575				2,434,575		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-315,425	315,425	
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total: _____	
655 HBP CON Local Match			2,434,575					-2,434,575		
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							315,425	-315,425	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

## 2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
655 HBP CON Local Match				-2,434,575	2,434,575				
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
655 HBP CON Local Match			-2,434,575	2,434,575					
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
655 HBP CON Local Match			2,434,575					-2,419,525	15,050
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.							Total:	17,000
655 HBP CON Local Match					-2,419,525			2,419,525	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	313,475
655 HBP CON Local Match				-2,419,525	2,419,525				
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
655 HBP CON Local Match			-2,419,525	2,419,525					
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
655 HBP CON Local Match								-1,593,540	-1,593,540
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/21/2009 Mike Giuliano: Minus out BEYOND year amount correction							Total:	-206,460
655 HBP CON Local Match			2,419,525						2,419,525
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/21/2009 Mike Giuliano: Exhibit 6-D amount approved for CON							Total:	313,475
655 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/21/2009 Mike Giuliano: Exhibit 6-D amount approved for CON							Total:	2,733,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
655    HBP            CON		-1,593,540						1,593,540	
Local Match		-206,460						206,460	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
655    HBP            CON		1,593,540							1,593,540
Local Match		206,460							206,460
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,800,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5951(118)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		162,000							162,000
R/W					50,000				50,000
CON								715,000	715,000
<b>Total</b>		<b>162,000</b>			<b>50,000</b>			<b>715,000</b>	<b>927,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		143,419			44,265			632,990	820,673
Local Match		18,581							18,581
LSSRP Bond					5,735			82,011	87,746
Local AC									
<b>Total</b>		<b>162,000</b>			<b>50,000</b>			<b>715,000</b>	<b>927,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		143,419							143,419
Local Match		18,581							18,581
LSSRP Bond									
Local AC									
<b>Total</b>		<b>162,000</b>							<b>162,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2394	HBP	PE	-143,419	143,419							
	Local Match		-18,581	18,581							
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	
2394	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 1/26/2010 Mike Giuliano: Move funding from 8/9 to 9/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2394	HBP	PE		143,419							143,419
	Local Match			18,581							18,581
Fed. Reimb. Rate: 88.53% 10/20/2008 Mike Giuliano: PE established ; Exhibit 6-D approved										Total:	162,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2394	HBP	R/W				-44,265	44,265				
	LSSRP Bond					-5,735	5,735				
Fed. Reimb. Rate: 88.53% 9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	
2394	HBP	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
2394	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 1/25/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12.										Total:	
2394	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.										Total:	
2394	HBP	R/W		44,265							44,265
	LSSRP Bond			5,735							5,735
Fed. Reimb. Rate: 88.53% 3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/20/2008 Mike Giuliano: R/W phase established ; Exhibit 6-D approved										Total:	50,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								632,990	632,990
Local Match									
LSSRP Bond								82,011	82,011
Local AC									
<b>Total</b>								<b>715,000</b>	<b>715,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2394	HBP	CON							-632,990	632,990		
	LSSRP Bond								-82,011	82,011		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
2394	HBP	CON						-632,990	632,990			
	LSSRP Bond								-82,011	82,011		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2394	HBP	CON					-632,990	632,990				
	LSSRP Bond								-82,011	82,011		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2394	HBP	CON				-632,990	632,990					
	LSSRP Bond								-82,011	82,011		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2394	HBP	CON			-632,990	632,990						
	LSSRP Bond				-82,011	82,011						
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2394	HBP	CON			632,990					-632,990		
	LSSRP Bond				82,011					-82,011		
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:		
2394	HBP	CON					-632,990			632,990		
	LSSRP Bond									82,011		
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2394    HBP            CON LSSRP Bond				-632,990	632,990				
Fed. Reimb. Rate: 88.53%				-82,011	82,011				
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total: _____
2394    HBP            CON LSSRP Bond			-632,990	632,990					
Fed. Reimb. Rate: 88.53%			-82,011	82,011					
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total: _____
2394    HBP            CON LSSRP Bond		-632,990	632,990						
Fed. Reimb. Rate: 88.53%		-82,011	82,011						
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total: _____
2394    HBP            CON		632,990							632,990
LSSRP Bond		82,011							82,011
Fed. Reimb. Rate: 88.53%									Total: _____ 715,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0043 , ASHLEY RD, OVER MONTECITO CREEK, 0.57 MI N/E VALLEY RD. Scour Countermeasure 9/14/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5951(145)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			220,000						220,000
R/W									
CON								737,000	737,000
<b>Total</b>			220,000					737,000	957,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			220,000					737,000	957,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			220,000					737,000	957,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			220,000						220,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			220,000						220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3853	HBP	PE			220,000						220,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/14/2011 Kelli Hill: New scour countermeasure project. PE per 6A.										<b>Total:</b>	220,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								737,000	737,000
Local Match									
LSSRP Bond									
Local AC									
Total								737,000	737,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3853	HBP	CON							-737,000	737,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3853	HBP	CON						-737,000	737,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3853	HBP	CON					-737,000	737,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3853	HBP	CON					737,000				737,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/14/2011 Kelli Hill: New scour countermeasure project. CON per 6A							Total:		737,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0081, ALAMO PINTADO AV OVER ALAMO PINTADO CREEK, 0.2 MI W OF GRAND AV. Construct new/repair existing Scour Countermeasures. 1/11/2013: Toll Credits programmed for PE & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					120,412				120,412
R/W									
CON								181,221	181,221
<b>Total</b>					120,412			181,221	301,633

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					120,412			181,221	301,633
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					120,412			181,221	301,633

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					120,412				120,412
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					120,412				120,412

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4043	HBP	PE					120,412				120,412
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	120,412
1/11/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
1/11/2013 Kelli Hill: PE per new 6-A dated 01/11/2013											

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								181,221	181,221
Local Match									
LSSRP Bond									
Local AC									
Total								181,221	181,221

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
4043	HBP	CON							-181,221	181,221		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
4043	HBP	CON						-181,221	181,221			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4043	HBP	CON						181,221			181,221	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			1/11/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 1/11/2013 Kelli Hill: CON per new 6-A dated 01/11/2013							Total:		181,221	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge  
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5951(141)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		273,000	187,000						460,000
R/W					50,000				50,000
CON								1,058,000	1,058,000
<b>Total</b>		<b>273,000</b>	<b>187,000</b>		<b>50,000</b>			<b>1,058,000</b>	<b>1,568,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		273,000	187,000		50,000			1,058,000	1,568,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>273,000</b>	<b>187,000</b>		<b>50,000</b>			<b>1,058,000</b>	<b>1,568,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		273,000	187,000						460,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>273,000</b>	<b>187,000</b>						<b>460,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3653	HBP	PE			187,000						187,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										2/13/2012 Kelli Hill: PE increase per agency request Jan 2012 list. Need 6-D.	<b>Total:</b>	<b>187,000</b>
3653	HBP	PE		273,000							273,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. PE per approved 6-A	<b>Total:</b>	<b>273,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					50,000				50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3653	HBP	R/W				-50,000	50,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										2/4/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.	
Total: _____											
3653	HBP	R/W			-50,000	50,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.	
Total: _____											
3653	HBP	R/W			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. R/W per approved 6-A	
Total: _____											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,058,000	1,058,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,058,000	1,058,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3653	HBP	CON							-1,058,000	1,058,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).	
Total: _____											
3653	HBP	CON						-1,058,000	1,058,000		
		Local Match									
Fed. Reimb. Rate: 100.00%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3653    HBP            CON Local Match					-1,058,000	1,058,000			
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3653    HBP            CON Local Match					1,058,000			-1,058,000	
Fed. Reimb. Rate: 100.00%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3653    HBP            CON Local Match						-1,058,000		1,058,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3653    HBP            CON Local Match				-1,058,000	1,058,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3653    HBP            CON Local Match			-1,058,000	1,058,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3653    HBP            CON Local Match			1,058,000						1,058,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. Con per approved 6-A							Total:	1,058,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Bridge rehabilitation, no added lane capacity.  
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5951(120)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	574,000								574,000
R/W					50,000				50,000
CON								3,300,000	3,300,000
<b>Total</b>	<b>574,000</b>				<b>50,000</b>			<b>3,300,000</b>	<b>3,924,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	508,162				50,000			3,300,000	3,858,162
Local Match	65,838								65,838
LSSRP Bond									
Local AC									
<b>Total</b>	<b>574,000</b>				<b>50,000</b>			<b>3,300,000</b>	<b>3,924,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	508,162								508,162
Local Match	65,838								65,838
LSSRP Bond									
Local AC									
<b>Total</b>	<b>574,000</b>								<b>574,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3423	HBP	PE	508,162								508,162
	Local Match		65,838								65,838
Fed. Reimb. Rate: 88.53%      10/9/2008 Mike Giuliano: New project ; PE Phase ; Exhibit 6-A received and approved										<b>Total:</b>	<b>574,000</b>

## 2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					50,000				50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3423	HBP	R/W				-50,000	50,000				
		Local Match									

New!

Fed. Reimb. Rate: 100.00% 2/4/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. Total: \_\_\_\_\_

3423	HBP	R/W				50,000				-50,000	
		Local Match									

Fed. Reimb. Rate: 100.00% 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. Total: \_\_\_\_\_

3423	HBP	R/W		-50,000						50,000	
		Local Match									

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to Beyond. Total: \_\_\_\_\_

3423	HBP	R/W		50,000							50,000
		Local Match									

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase Total: \_\_\_\_\_ 50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,300,000	3,300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								3,300,000	3,300,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3423	HBP	CON					-3,300,000			3,300,000	
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Total: \_\_\_\_\_

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3423    HBP            CON Local Match					3,300,000			-3,300,000	
Fed. Reimb. Rate: 100.00%	10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3423    HBP            CON Local Match								3,300,000	3,300,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New project ; CON phase							Total:	3,300,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0214, KINEVAN RD OVER SAN JOSE CREEK, 0.86 MI W OF SH 154. Replace 1-lane bridge with 2-lane bridge 4/1/2010:  
Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5951(138)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000	100,000						300,000
R/W					5,000				5,000
CON							750,000		750,000
<b>Total</b>		<b>200,000</b>	<b>100,000</b>		<b>5,000</b>		<b>750,000</b>		<b>1,055,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000	100,000		5,000		750,000		1,055,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>200,000</b>	<b>100,000</b>		<b>5,000</b>		<b>750,000</b>		<b>1,055,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000	100,000						300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>200,000</b>	<b>100,000</b>						<b>300,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3526	HBP	PE			100,000						100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/6/2011 Kelli Hill: Per September 2011 Survey	Total: <u>100,000</u>
3526	HBP	PE		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2010 Kelli Hill: New project. PE funds per 6-A.	Total: <u>200,000</u>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					5,000				5,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					5,000				5,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3526	HBP	R/W				-5,000	5,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 2/4/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.											
Total: _____											
3526	HBP	R/W			-5,000	5,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.											
Total: _____											
3526	HBP	R/W			5,000						5,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2010 Kelli Hill: New project. RW funds per 6-A											
Total: _____											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							750,000		750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							750,000		750,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3526	HBP	CON						-750,000	750,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3526	HBP	CON					-750,000	750,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3526    HBP            CON Local Match				-750,000	750,000				
Fed. Reimb. Rate: 100.00%	10/6/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.							Total:	
3526    HBP            CON Local Match				750,000					750,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2010 Kelli Hill: New project. Con funds per 6-A							Total:	750,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0226, JONATA PARK RD, OVER ZACA CREEK, 3 MI N SH 246. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010:  
Toll Credits programmed for Con.

Fed Proj: CRP-L089(972)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	550,000	515,000							1,065,000
R/W	40,000	100,000							140,000
CON				2,800,000					2,800,000
<b>Total</b>	<b>590,000</b>	<b>615,000</b>		<b>2,800,000</b>					<b>4,005,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	475,412	500,530		2,800,000					3,775,942
Local Match	114,588	114,470							229,058
LSSRP Bond									
Local AC									
<b>Total</b>	<b>590,000</b>	<b>615,000</b>		<b>2,800,000</b>					<b>4,005,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	440,000	412,000							852,000
Local Match	110,000	103,000							213,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>	<b>515,000</b>							<b>1,065,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362	HBP	PE		412,000							412,000
	Local Match			103,000							103,000
Fed. Reimb. Rate: 80.00% 10/6/2010 Kelli Hill: PE increase per Sept. 2010 survey. 6-D needed.										<b>Total:</b>	515,000
362	HBP	PE		56,000							56,000
	Local Match			14,000							14,000
Fed. Reimb. Rate: 80.00% 4/14/2009 Mike Giuliano: PE Increase to capture Indirect Costs										<b>Total:</b>	70,000
362	HBP	PE		48,000							48,000
	Local Match			12,000							12,000
Fed. Reimb. Rate: 80.00% 10/9/2008 Mike Giuliano: PE increase ; 6-D submitted and approved										<b>Total:</b>	60,000

## 2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362 HBP PE	336,000								336,000
Local Match	84,000								84,000
Total:									420,000

Fed. Reimb. Rate: 80.00%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	35,412	88,530							123,942
Local Match	4,588	11,470							16,058
LSSRP Bond									
Local AC									
Total	40,000	100,000							140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Total:											100,000

Fed. Reimb. Rate: 88.53% 10/6/2010 Kelli Hill: R/W increase per Sept. 2010 survey. 6-D needed.

362	HBP	R/W									
	Local Match										
Total:											

Fed. Reimb. Rate: 88.53% 5/2/2008 Mike Giuliano: R/W moved to 08/09 due to environmental issues 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

362	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Total:											40,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,800,000					2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,800,000					2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362	HBP	CON				2,800,000	-2,800,000				
	Local Match										
Total:											

Fed. Reimb. Rate: 100.00% 2/26/2013 Kelli Hill: Ready to Advertise. CON funds moved from FFY 13/14 to 12/13. As requested in Spring Survey.

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362 HBP CON Local Match				-2,800,000	2,800,000				
Fed. Reimb. Rate: 100.00%	10/18/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. Local agency requested by phone to push out due to public controversy.							Total:	
362 HBP CON Local Match				150,000					150,000
Fed. Reimb. Rate: 100.00%	9/17/2012 Kelli Hill: As requested in September 2012 survey. NEARLY Ready to Advertise							Total:	150,000
362 HBP CON Local Match				2,650,000			-2,650,000		
Fed. Reimb. Rate: 100.00%	2/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 12/13 as requested by agency Jan 2012 list							Total:	
362 HBP CON Local Match						-2,650,000	2,650,000		
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
362 HBP CON Local Match					-2,650,000	2,650,000			
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
362 HBP CON Local Match				-2,650,000	2,650,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
362 HBP CON Local Match				2,650,000				-2,650,000	
Fed. Reimb. Rate: 100.00%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
362 HBP CON Local Match					-2,650,000			2,650,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
362 HBP CON Local Match				-2,650,000	2,650,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
362 HBP CON Local Match			-2,650,000	2,650,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362 HBP CON Local Match			2,650,000					-2,650,000	
Fed. Reimb. Rate: 100.00%	10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____
362 HBP CON Local Match					-2,650,000			2,650,000	
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
362 HBP CON Local Match				-2,650,000	2,650,000				
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
362 HBP CON Local Match			-2,650,000	2,650,000					
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
362 HBP CON Local Match			2,650,000					-2,650,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.							Total:	_____
362 HBP CON Local Match					-2,650,000			2,650,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
362 HBP CON Local Match				-2,650,000	2,650,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
362 HBP CON Local Match			-2,650,000	2,650,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____
362 HBP CON Local Match		-2,650,000	2,650,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362	HBP	CON		2,650,000						-2,350,000	300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 10/9/2008 Mike Giuliano: CON phase put in 10/11 FY ; 6-D submitted and approved for CON cost increase							Total:	300,000
362	HBP	CON		-2,350,000						2,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
362	HBP	CON		2,350,000							2,350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,350,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge  
 10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLO-5951(151)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				200,000	9,486,510				9,686,510
R/W							50,000		50,000
CON								33,236,906	33,236,906
<b>Total</b>				<b>200,000</b>	<b>9,486,510</b>		<b>50,000</b>	<b>33,236,906</b>	<b>42,973,416</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				200,000	9,486,510		50,000	33,236,906	42,973,416
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>200,000</b>	<b>9,486,510</b>		<b>50,000</b>	<b>33,236,906</b>	<b>42,973,416</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				200,000	9,486,510				9,686,510
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>200,000</b>	<b>9,486,510</b>				<b>9,686,510</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4000	HBP	PE				200,000	-200,000				
		Local Match									
Fed. Reimb. Rate: 100.00%      2/4/2013 Kelli Hill: Agency would like to begin hydraulic study and requested \$200,000 be put in 12/13 from 13/14.										Total:	
4000	HBP	PE					9,686,510				9,686,510
		Local Match									
Fed. Reimb. Rate: 100.00%      10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: PE per new 6-A										Total:	9,686,510

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4000	HBP	R/W							50,000		50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/28/2012 Kelli Hill: ROW per new 6-A										Total:	50,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								33,236,906	33,236,906
Local Match									
LSSRP Bond									
Local AC									
Total								33,236,906	33,236,906

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4000	HBP	CON							-33,236,906	33,236,906	
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Subject to High Cost Policy:										Total:	
Needs funding agreement.											
4000	HBP	CON							33,236,906		33,236,906
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).										Total:	33,236,906
9/28/2012 Kelli Hill: CON per new 6-A											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5951(110)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		198,000							198,000
R/W					25,000				25,000
CON						355,000			355,000
<b>Total</b>		<b>198,000</b>			<b>25,000</b>	<b>355,000</b>			<b>578,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		175,289			22,133	314,282			511,703
Local Match		22,711		-0	2,868	40,719			66,297
LSSRP Bond									
Local AC									
<b>Total</b>		<b>198,000</b>			<b>25,000</b>	<b>355,000</b>			<b>578,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		175,289							175,289
Local Match		22,711							22,711
LSSRP Bond									
Local AC									
<b>Total</b>		<b>198,000</b>							<b>198,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3694	HBP	PE			-86,759						-86,759
	Local Match				-11,241						-11,241
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Per Sept. 2011 Survey										<b>Total:</b>	<b>-98,000</b>
3694	HBP	PE		175,289	86,759						262,049
	Local Match			22,711	11,241						33,951
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. PE per BPMP spreadsheet										<b>Total:</b>	<b>296,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					22,133				22,133
Local Match				-0	2,868				2,868
LSSRP Bond									
Local AC									
<b>Total</b>					25,000				25,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3694	HBP	R/W				-22,133	22,133				
	Local Match					-2,868	2,868				
Fed. Reimb. Rate: 88.53% 9/25/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	
3694	HBP	R/W				-22,133					-22,133
	Local Match					-2,868					-2,868
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Per Sept. 2011 Survey										Total:	-25,000
3694	HBP	R/W			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3694	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. R/W per BPMP spreadsheet										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						314,282			314,282
Local Match				-0		40,719			40,719
LSSRP Bond									
Local AC									
<b>Total</b>						355,000			355,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3694	HBP	CON				-314,282		314,282			
	Local Match					-40,719		40,719			
Fed. Reimb. Rate: 88.53% 9/25/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3694    HBP            CON				-297,461					-297,461
Local Match				-38,539					-38,539
Fed. Reimb. Rate: 88.53%	10/4/2011 Kelli Hill: Per Sept. 2011 survey								Total: <u>          </u>
									-336,000
3694    HBP            CON			-611,742	611,742					
Local Match			-79,258	79,258					
Fed. Reimb. Rate: 88.53%	10/4/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total: <u>          </u>
3694    HBP            CON			611,742						611,742
Local Match			79,258						79,258
Fed. Reimb. Rate: 88.53%	9/23/2010 Kelli Hill: New BPMP project. CON per BPMP spreadsheet.								Total: <u>          </u>
									691,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Maria

BRIDGE NO. PM00065, Planning of the bridge preventive maintenance program by the City of Santa Maria. (Project Studies ONLY - for developing a project list - NOT for project development.)

Fed Proj: BPMPL-5138(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			25,000						25,000
R/W									
CON									
<b>Total</b>			25,000						25,000

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
<b>Total</b>			25,000						25,000

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
<b>Total</b>			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3890	HBP	PE			22,133	-22,133					
	Local Match				2,868	-2,868					
Fed. Reimb. Rate: 88.53%      6/6/2012 Linda Newton: EPSP funding to FFY 11/12.										Total:	
3890	HBP	PE				22,133					22,133
	Local Match					2,868					2,868
Fed. Reimb. Rate: 88.53%      12/29/2011 Linda Newton: New planning project. PE ONLY										Total:	25,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Solvang

BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5443(003)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			162,525						162,525
R/W					10,000				10,000
CON								822,250	822,250
<b>Total</b>			162,525		10,000			822,250	994,775
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			143,883		8,853			727,938	880,674
Local Match			18,642						18,642
LSSRP Bond					1,147			94,312	95,459
Local AC									
<b>Total</b>			162,525		10,000			822,250	994,775
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			143,883						143,883
Local Match			18,642						18,642
LSSRP Bond									
Local AC									
<b>Total</b>			162,525						162,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2389	HBP	PE			55,353						55,353
	Local Match				7,172						7,172
Fed. Reimb. Rate: 88.53%      7/25/2012 Kelli Hill: Increase per 6-D dated 7/20/2012 due to consultant contract and city staff time										Total:	62,525
2389	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%      2/16/2012 Reza Fereshtehnejad: PE for seismic only										Total:	100,000
2389	HBP	PE				-66,398					-66,398
	Local Match					-8,603					-8,603
Fed. Reimb. Rate: 88.53%      10/14/2011 Reza Fereshtehnejad: PE funds are combined with the rehab.										Total:	-75,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2389 HBP PE				66,398					66,398	
Local Match				8,603					8,603	
Fed. Reimb. Rate: 88.53%	3/8/2011 Kelli Hill: PE per new 6-A								Total:	75,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					8,853				8,853
Local Match									
LSSRP Bond					1,147				1,147
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2389	HBP	R/W					-13,280				-13,280
	LSSRP Bond						-1,721				-1,721
Fed. Reimb. Rate: 88.53%	7/25/2012 Kelli Hill: Decrease per 6-D dated 7/20/2012									Total:	-15,000

2389	HBP	R/W					22,133				22,133
	LSSRP Bond						2,868				2,868
Fed. Reimb. Rate: 88.53%	2/16/2012 Reza Fereshtehnejad: As requested on the submitted Exhibit 6-D.									Total:	25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								727,938	727,938
Local Match									
LSSRP Bond								94,312	94,312
Local AC									
Total								822,250	822,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2389	HBP	CON							-727,938	727,938	
	LSSRP Bond								-94,312	94,312	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	

2389	HBP	CON						-727,938	727,938		
	LSSRP Bond							-94,312	94,312		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2389 HBP CON LSSRP Bond					-727,938	727,938			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2389 HBP CON LSSRP Bond					249,876				249,876
Fed. Reimb. Rate: 88.53%	7/25/2012 Kelli Hill: Increase per 6-D dated 7/20/2012 due to CISS/CIDH piles being used							Total:	32,374
2389 HBP CON LSSRP Bond					478,062			-616,169	-138,107
Fed. Reimb. Rate: 88.53%	2/16/2012 Reza Fereshtehnejad: Adjustment based on new Exhibit 6-D.							Total:	-79,831
2389 HBP CON LSSRP Bond					-616,169			616,169	
Fed. Reimb. Rate: 88.53%	10/14/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.							Total:	79,831
2389 HBP CON LSSRP Bond					253,196				253,196
Fed. Reimb. Rate: 88.53%	3/8/2011 Kelli Hill: Con increase per new 6-A							Total:	32,804
2389 HBP CON LSSRP Bond				-362,973	362,973				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-47,027
2389 HBP CON LSSRP Bond				362,973	-362,973				
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey.							Total:	47,027
2389 HBP CON LSSRP Bond				-362,973	362,973				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-47,027
2389 HBP CON LSSRP Bond			-362,973	362,973					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	-47,027
2389 HBP CON LSSRP Bond		-362,973	362,973						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	-47,027

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2389    HBP            CON		362,973	-287,723						75,251
LSSRP Bond		47,027	-37,278						9,750
Fed. Reimb. Rate: 88.53%	3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.								Total: 85,000
2389    HBP            CON		-287,723	287,723						
LSSRP Bond		-37,278	37,278						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2389    HBP            CON		287,723							287,723
LSSRP Bond		37,278							37,278
Fed. Reimb. Rate: 88.53%									Total: 325,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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**MPO Summary:** Santa Barbara County Association of Governments

Number of Projects: 43

**Total Costs:**

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	7,907,668	10,362,287	12,790,021	10,592,212	53,353,333	801,777	2,100,000	139,393,325	237,300,624
Local Match	1,489,322	879,113	952,428	350,446	5,064,455	90,923		5,357,458	14,184,144
LSSRP Bond					275,280			1,664,075	1,939,355
Local AC									
<b>Total for all Phases</b>	<b>9,396,990</b>	<b>11,241,400</b>	<b>13,742,449</b>	<b>10,942,658</b>	<b>58,693,068</b>	<b>892,700</b>	<b>2,100,000</b>	<b>146,414,858</b>	<b>253,424,123</b>