

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/26/2013, 2:45 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2010/11-2015/16 Highway Bridge Program

6086

Council Of Fresno County Governments

Number of Projects: 22

### Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,173,444	451,503	69,265	18,046,979	5,693,807	3,072,072	1,362,599	11,548,941	43,418,610
Local Match	480,556	58,497	5,735	2,266,271	343,813	123,245	158,401	1,092,059	4,528,577
LSSRP Bond					393,880				393,880
Local AC									
<b>Total</b>	<b>3,654,000</b>	<b>510,000</b>	<b>75,000</b>	<b>20,313,250</b>	<b>6,431,500</b>	<b>3,195,317</b>	<b>1,521,000</b>	<b>12,641,000</b>	<b>48,341,067</b>