

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/26/2013, 2:34 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2010/11-2015/16 Highway Bridge Program

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District: 06 County: Tulare

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Porterville BRIDGE NO. 46C0099, ROAD 244 (JAYE ST), OVER TULE RIVER, 0.4 MI N OF SR 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings.

Fed Proj: BHLS-5122(036)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|-------|----------------|---------------|-------|-------|------------------|------------------|
| PE | 315,000 | | | 410,000 | | | | | 725,000 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 7,700,000 | 7,700,000 |
| Total | 315,000 | | | 410,000 | 50,000 | | | 7,700,000 | 8,475,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 252,000 | | | 328,000 | 44,265 | | | 6,816,810 | 7,441,075 |
| Local Match | 63,000 | | | 82,000 | 5,735 | | | 883,190 | 1,033,925 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 315,000 | | | 410,000 | 50,000 | | | 7,700,000 | 8,475,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 252,000 | | | 328,000 | | | | | 580,000 |
| Local Match | 63,000 | | | 82,000 | | | | | 145,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 315,000 | | | 410,000 | | | | | 725,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|----------|----------|----------|---------|-------|-------|-------|--------|--------|
| 1020 | HBP | PE | | | -328,000 | 328,000 | | | | | |
| | Local Match | | | | -82,000 | 82,000 | | | | | |
| Fed. Reimb. Rate: 80.00% 9/16/2012 Tom Glaski: Where is this project??? with respect to RTP | | | | | | | | | | Total: | |
| 1020 | HBP | PE | | -328,000 | 328,000 | | | | | | |
| | Local Match | | | -82,000 | 82,000 | | | | | | |
| Fed. Reimb. Rate: 80.00% 9/27/2010 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. Target NEPA is listed as 06/2012 in the September 2010 survey which is earliest PE can be authorized. | | | | | | | | | | Total: | |
| 1020 | HBP | PE | -272,000 | 328,000 | | | | | | | 56,000 |
| | Local Match | | -68,000 | 82,000 | | | | | | | 14,000 |
| Fed. Reimb. Rate: 80.00% 5/16/2010 Tom Glaski: Project is not yet listed in TCAG's RTP - Porject can only be funded through NEPA - \$160,000 will be made available for AMOD - balance of PRE is moved to 10/11 and adjusted up to reflect Consultant's contract amount & Agency administration costs - Hold remains in place for balance of PRE until 2 lane to 4 lane Rehab listed in RTPA RTP | | | | | | | | | | Total: | 70,000 |

2010/11-2015/16 Highway Bridge Program

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District: 06 County: Tulare

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|----------------------------|--|-------|---|-------|-------|-------|-------|--------|--------------|----------|
| 1020 HBP PE Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | 12/16/2009 Tom Glaski: Changes made this date to correct up PRE phase to reflect 80/20 ratio, and cancel all 88.53/11.47 ratios for PRE phase 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ | |
| 1020 HBP PE Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 12/16/2009 Tom Glaski: Changes made this date to correct up PRE phase to reflect 80/20 ratio, and cancel all 88.53/11.47 ratios for PRE phase 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ | |
| 1020 HBP PE Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/19/2009 Kirk Anderson: Balance of PE requested for 09/10 in October 2009 survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ | |
| 1020 HBP PE Local Match | | | -557,739 | | | | | | -557,739 | |
| Fed. Reimb. Rate: 88.53% | | | -72,261 | | | | | | -72,261 | |
| | | | Fed rate should be 80%. | | | | | | Total: _____ | -630,000 |
| 1020 HBP PE Local Match | | | 524,000 | | | | | | 524,000 | |
| Fed. Reimb. Rate: 80.00% | | | 131,000 | | | | | | 131,000 | |
| | | | Prior PE authorization for scoping the project. Another 130,000 of PE is released for proper scoping of work. | | | | | | Total: _____ | 655,000 |
| 1020 HBP PE Local Match | | | 557,739 | | | | | | 557,739 | |
| Fed. Reimb. Rate: 88.53% | | | 72,261 | | | | | | 72,261 | |
| | | | | | | | | | Total: _____ | 630,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 44,265 | | | | 44,265 |
| Local Match | | | | | 5,735 | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|---------|-------|--------|-------|-------|--------------|-------|
| 1020 | HBP | R/W | | | -44,265 | | 44,265 | | | | |
| | Local Match | | | | -5,735 | | 5,735 | | | | |
| Fed. Reimb. Rate: 88.53% | 9/16/2012 Tom Glaski: Agency September Status report | | | | | | | | | Total: _____ | |

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District: 06 County: Tulare

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|---|---------|--------|-------|-------|-------|-------|--------|--------|--------|
| 1020 HBP R/W | | -44,265 | 44,265 | | | | | | | |
| Local Match | | -5,735 | 5,735 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/27/2010 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. Target NEPA is listed as 06/2012 in the September 2010 survey which is earliest RW can be authorized. | | | | | | | | Total: | |
| 1020 HBP R/W | | -44,265 | 44,265 | | | | | | | |
| Local Match | | -5,735 | 5,735 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/19/2009 Kirk Anderson: RW requested for 10/11. October 2009 survey. | | | | | | | | Total: | |
| 1020 HBP R/W | | 44,265 | | | | | | | 44,265 | |
| Local Match | | 5,735 | | | | | | | 5,735 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 6,816,810 | 6,816,810 |
| Local Match | | | | | | | | 883,190 | 883,190 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 7,700,000 | 7,700,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|------------|------------|------------|------------|-----------|
| 1020 | HBP | CON | | | | | | | -6,816,810 | 6,816,810 | |
| | Local Match | | | | | | | | -883,190 | 883,190 | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: | |
| 1020 | HBP | CON | | | | | | -6,816,810 | 6,816,810 | | |
| | Local Match | | | | | | | -883,190 | 883,190 | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 1020 | HBP | CON | | | | | | 6,816,810 | | -3,172,915 | 3,643,895 |
| | Local Match | | | | | | | 883,190 | | -411,085 | 472,105 |
| Fed. Reimb. Rate: 88.53% | 9/16/2012 Tom Glaski: Increase Con/CE costs and program in 14/15 FFY per Agency September 7, 2012 Survey | | | | | | | | | Total: | 4,116,000 |
| 1020 | HBP | CON | | | | | -3,172,915 | | | 3,172,915 | |
| | Local Match | | | | | | -411,085 | | | 411,085 | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | | Total: | |

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District: 06 County: Tulare

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|------------|------------|------------|-----------|-------|-------|------------|--------------|
| 1020 HBP CON | | | | -3,172,915 | 3,172,915 | | | | |
| Local Match | | | | -411,085 | 411,085 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: _____ |
| 1020 HBP CON | | | -3,172,915 | 3,172,915 | | | | | |
| Local Match | | | -411,085 | 411,085 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: _____ |
| 1020 HBP CON | | | 3,172,915 | | | | | -3,172,915 | |
| Local Match | | | 411,085 | | | | | -411,085 | |
| Fed. Reimb. Rate: 88.53% | 10/19/2009 Kirk Anderson: Agency request FFY 11/12 for CON. October 2009 survey. | | | | | | | | Total: _____ |
| 1020 HBP CON | | -3,172,915 | | | | | | 3,172,915 | |
| Local Match | | -411,085 | | | | | | 411,085 | |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: _____ |
| 1020 HBP CON | | 3,172,915 | | | | | | | 3,172,915 |
| Local Match | | 411,085 | | | | | | | 411,085 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| | | | | | | | | | 3,584,000 |

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District: 06 County: Tulare

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tulare County BRIDGE NO. 46C0187, D129 OVER SAND CREEK, .25 MI E OF SR 63. Rehabilitate/replace Single lane bridge as Two Lane Bridge. Toll Change!
Credits programmed for PE, R/W & CON.

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|-------|----------------|-------|-------|-------|------------------|------------------|
| PE | | | | 257,000 | | | | | 257,000 |
| R/W | | | | | | | | 20,000 | 20,000 |
| CON | | | | | | | | 1,207,000 | 1,207,000 |
| Total | | | | 257,000 | | | | 1,227,000 | 1,484,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 257,000 | | | | 1,227,000 | 1,484,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 257,000 | | | | 1,227,000 | 1,484,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 257,000 | | | | | 257,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 257,000 | | | | | 257,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| 3599 | HBP | PE | | | | 127,000 | | | | | 127,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/19/2013 Tom Glaski: Increase Preliminary Engineering funding per Agency's February 20, 2013 Ex 6A & RFA PRE packages | | | | | | | | | | Total: | 127,000 |
| 3599 | HBP | PE | | | | 130,000 | | | | | 130,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency's September 2010 Survey. Hold on funds until 6A submitted. 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base | | | | | | | | | | Total: | 130,000 |

2010/11-2015/16 Highway Bridge Program

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District: 06 County: Tulare

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 20,000 | 20,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 20,000 | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3599 | HBP | R/W | | | | | | | | 20,000 | 20,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 20,000 |
| 10/10/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/10/2012 Tom Glaski: Add R/W phase as requested by Agency in September 7, 2012 Survey. | | | | | | | | | | | |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 1,207,000 | 1,207,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,207,000 | 1,207,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 3599 | HBP | CON | | | | | | | | 857,000 | 857,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 857,000 |
| 3/19/2013 Tom Glaski: Increase Con/CE funding per Agency's February 20, 2013 Ex 6A & RFA PRE packages | | | | | | | | | | | |
| 3599 | HBP | CON | | | | | | | | 347,476 | 347,476 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 347,476 |
| 10/10/2012 Tom Glaski: Increase Con/CE Funds in FFY Beyond (round up), as requested by Agency in September 7, 2012 Survey. | | | | | | | | | | | |
| 3599 | HBP | CON | | | | | | | | 2,524 | 2,524 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 2,524 |
| 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 8/29/2010 Tom Glaski: Entering New Project to Data Base | | | | | | | | | | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tulare County

BRIDGE NO. 46C0208, AVE 364 OVER COTTONWOOD CREEK, 0.2 MI W SR 245. Replace/Rehabilitate existing One Lane Bridge with Two Lane Bridge. Toll Credits programmed for PE, R/W & CON. (Project limited to scoping) (Project does not qualify for Lump Sum programming.)

Fed Proj: BRLO-5946(108)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|--------|---------|--------|-------|-------|-----------|-----------|
| PE | | | 50,000 | 183,000 | | | | | 233,000 |
| R/W | | | | | 20,000 | | | | 20,000 |
| CON | | | | | | | | 1,639,000 | 1,639,000 |
| Total | | | 50,000 | 183,000 | 20,000 | | | 1,639,000 | 1,892,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 50,000 | 183,000 | 20,000 | | | 1,639,000 | 1,892,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 50,000 | 183,000 | 20,000 | | | 1,639,000 | 1,892,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 50,000 | 183,000 | | | | | 233,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 50,000 | 183,000 | | | | | 233,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|----------|---------|-------|-------|-------|--------|---------|
| 3591 | HBP | PE | | | -131,000 | 183,000 | | | | | 52,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 4/23/2012 Tom Glaski: Minimal 6A application submitted to enter project into data base - March 26, 2012 RFA does not include complete 6A packet - Limit PRE to \$50,000 for scoping - 12/13 PRE increased to Agency's 3/26/12 estimate | | | | | | | | | | Total: | 52,000 |
| 3591 | HBP | PE | | | 181,000 | | | | | | 181,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency's September 2010 Survey. Hold on funds until 6A submitted. | | | | | | | | | | | |
| 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 8/29/2010 Tom Glaski: Entering New Project to Data Base | | | | | | | | | | Total: | 181,000 |

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District: 06 County: Tulare

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 20,000 | | | | 20,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 20,000 | | | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| 3591 | HBP | R/W | | | | | 20,000 | | | | 20,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 20,000 |
| 4/23/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 4/23/2012 Tom Glaski: To include RoW funds per Agency's 3/26/12 estimate | | | | | | | | | | | |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 1,639,000 | 1,639,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,639,000 | 1,639,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3591 | HBP | CON | | | | | | | | 1,121,005 | 1,121,005 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 1,121,005 |
| 4/23/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 4/23/2012 Tom Glaski: To increase funding to Agency's 3/26/12 estimate - | | | | | | | | | | | |

| | | | | | | | | | | | |
|---|-----|-------------|--|--|--|--|----------|--|--|---------|--|
| 3591 | HBP | CON | | | | | -517,995 | | | 517,995 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |
| 4/23/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | | |

| | | | | | | | | | | | |
|---|-----|-------------|--|--|--|--|---------|--|--|--------|---------|
| 3591 | HBP | CON | | | | | 517,995 | | | | 517,995 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 517,995 |
| 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 8/29/2010 Tom Glaski: Entering New Project to Data Base | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tulare County

BRIDGE NO. 46C0300, AVE 108, OVER LAKELAND CANAL, 0.5 MI E OF SR 43. Replace/Rehabilitate 1 Lane Bridge with 2 Lane Bridge
3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|-------|--------|-----------|-----------|
| PE | | | | | | | 20,000 | 180,000 | 200,000 |
| R/W | | | | | | | | 20,000 | 20,000 |
| CON | | | | | | | | 1,170,000 | 1,170,000 |
| Total | | | | | | | 20,000 | 1,370,000 | 1,390,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | 20,000 | 1,370,000 | 1,390,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 20,000 | 1,370,000 | 1,390,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | 20,000 | 180,000 | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 20,000 | 180,000 | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|--------|---------------|---------|
| 3928 | HBP | PE | | | | | | | 20,000 | 180,000 | 200,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 200,000 |
| 3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 3/10/2012 Tom Glaski: Create new project. Limit PRE to \$20,000 until Complete Ex 6A package determining scope, submitted and approved. | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 20,000 | 20,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 20,000 | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3928 | HBP | R/W | | | | | | | | 20,000 | 20,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 20,000 |
| 3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 3/10/2012 Kirk Anderson: Create new project. | | | | | | | | | | | |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 1,170,000 | 1,170,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,170,000 | 1,170,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3928 | HBP | CON | | | | | | | | 1,170,000 | 1,170,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 1,170,000 |
| 3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 3/10/2012 Kirk Anderson: Create new project. | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tulare County

BRIDGE NO. 46C0375, ROAD 56 OVER PACKWOOD CREEK, 0.4 MI S OF AVE 256. Replace One Lane Bridge with Two Lane Bridge
8/29/2010: Toll Credits programmed for PE, ROW & CON.

Fed Proj: BRLO-5946(107)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|---------------|---------------|---------------|----------------|-------|-------|--------|----------------|
| PE | | 75,000 | 71,000 | | | | | | 146,000 |
| R/W | | | | 20,000 | | | | | 20,000 |
| CON | | | | | 466,000 | | | | 466,000 |
| Total | | 75,000 | 71,000 | 20,000 | 466,000 | | | | 632,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 75,000 | 71,000 | 20,000 | 466,000 | | | | 632,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 75,000 | 71,000 | 20,000 | 466,000 | | | | 632,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 75,000 | 71,000 | | | | | | 146,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 75,000 | 71,000 | | | | | | 146,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|----------|----------|-------|-------|-------|-------|--------|----------|
| 3590 | HBP | PE | | | -287,000 | | | | | | -287,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 1/15/2012 Tom Glaski: Complete Ex 6A and support package Submitted December 20, 2011. D06 recommended approval January 15, 2012. Fund lines are modified to reflect 12/20/2011 6A. PE hold and Cap are removed | | | | | | | | | | | |
| Total: | | | | | | | | | | | -287,000 |
| 3590 | HBP | PE | | -358,000 | 358,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/26/2011 Kirk Anderson: Capped at \$75,000 until complete 6A is submitted. Not ready to ad within 6 months | | | | | | | | | | | |
| Total: | | | | | | | | | | | 303,000 |
| 3590 | HBP | PE | | 303,000 | | | | | | | 303,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 3/20/2011 Tom Glaski: 6D submittal with revised(increased) costs - Estimate based on current PE costs associated with 46C0119 | | | | | | | | | | | |
| Total: | | | | | | | | | | | 303,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | |
|-------------|--|---------|--|--|--|--|--|--|---------|
| 3590 HBP PE | | 130,000 | | | | | | | 130,000 |
|-------------|--|---------|--|--|--|--|--|--|---------|

Local Match

Fed. Reimb. Rate: 100.00% 11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency's September 2010 Survey. Hold on funds until 6A submitted.
 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
 8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 130,000

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| Fed \$ | | | | 20,000 | | | | | 20,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 20,000 | | | | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | | |
|------|-----|-----|--|--|--|--------|--|--|--|---------|--|
| 3590 | HBP | R/W | | | | 20,000 | | | | -20,000 | |
|------|-----|-----|--|--|--|--------|--|--|--|---------|--|

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2012 Tom Glaski: NEARLY Ready to Advertise. RW funds moved from FFY Beyond to 12/13.

Total:

| | | | | | | | | | | | |
|------|-----|-----|--|--|--|---------|--|--|--|--------|--|
| 3590 | HBP | R/W | | | | -20,000 | | | | 20,000 | |
|------|-----|-----|--|--|--|---------|--|--|--|--------|--|

Local Match

Fed. Reimb. Rate: 100.00% 6/20/2011 Linda Newton: Need clear scope.

Total:

| | | | | | | | | | | | |
|------|-----|-----|--|--|--|--------|--|--|--|--------|--|
| 3590 | HBP | R/W | | | | 20,000 | | | | 20,000 | |
|------|-----|-----|--|--|--|--------|--|--|--|--------|--|

Local Match

Fed. Reimb. Rate: 100.00% 3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
 3/20/2011 Tom Glaski: 6D submittal with revised(increased) costs - Estimate based on current PE costs associated with 46C0119

Total: 20,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 466,000 | | | | 466,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 466,000 | | | | 466,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | | |
|------|-----|-----|--|--|--|--|---------|--|--|----------|--|
| 3590 | HBP | CON | | | | | 466,000 | | | -466,000 | |
|------|-----|-----|--|--|--|--|---------|--|--|----------|--|

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2012 Tom Glaski: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14.

Total:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|-------|-------|----------|----------|-------|-------|----------|----------|
| 3590 HBP CON Local Match | | | | | | | | -562,000 | -562,000 |
| Fed. Reimb. Rate: 100.00% | 1/15/2012 Tom Glaski: Complete Ex 6A and support package Submitted December 20, 2011. D06 recommended approval January 15, 2012. Fund lines are modified to reflect 12/20/2011 6A. | | | | | | | Total: | -562,000 |
| 3590 HBP CON Local Match | | | | | | | | 560,090 | 560,090 |
| Fed. Reimb. Rate: 100.00% | 3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 3/20/2011 Tom Glaski: 6D submittal with revised(increased) costs - Estimate based on current PE costs associated with 46C0119 | | | | | | | Total: | 560,090 |
| 3590 HBP CON Local Match | | | | | -467,910 | | | 467,910 | |
| Fed. Reimb. Rate: 100.00% | 3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3590 HBP CON Local Match | | | | -467,910 | 467,910 | | | | |
| Fed. Reimb. Rate: 100.00% | 3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3590 HBP CON Local Match | | | | 467,910 | | | | | 467,910 |
| Fed. Reimb. Rate: 100.00% | 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base | | | | | | | Total: | 467,910 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Tulare County Association Of Governments

Number of Projects: 5

Total Costs:

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------|--------|---------|---------|---------|-------|--------|------------|------------|
| Fed \$ | 252,000 | 75,000 | 121,000 | 788,000 | 530,265 | | 20,000 | 11,052,810 | 12,839,075 |
| Local Match | 63,000 | | | 82,000 | 5,735 | | | 883,190 | 1,033,925 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total for all Phases | 315,000 | 75,000 | 121,000 | 870,000 | 536,000 | | 20,000 | 11,936,000 | 13,873,000 |