2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/26/2013, 2:46 PM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tulare County

BRIDGE NO. 00L0057, ROAD 224 low water crossing OVER Deer Creek. Replace existing two lane low water crossing with two lane bridge.
11/7/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(523)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			500,000						500,000
R/W				100,000					100,000
CON								3,124,000	3,124,000
Total			500,000	100,000				3,124,000	3,724,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			500,000	100,000				3,124,000	3,724,000
Local Match									
LSSRP Bond									
Local AC									
Total			500,000	100,000				3,124,000	3,724,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			500,000						500,000
Local Match									
LSSRP Bond									
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3882	HBP	PE			500,000						500,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/7/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Linda Newton: New eligible project

Total: 500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3882	HBP	R/W				100,000					100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/7/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Linda Newton: New eligible project.

Total: 100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,124,000	3,124,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,124,000	3,124,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3882	HBP	CON							-3,124,000	3,124,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3882	HBP	CON						-3,124,000	3,124,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3882	HBP	CON						3,124,000		-3,124,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/29/2012 Tom Glaski: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3882	HBP	CON								3,124,000	3,124,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/7/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Linda Newton: New eligible project.

Total: 3,124,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tulare County

BRIDGE NO. 46C0004, CO RD D112, OVER NORTH BRANCH TULE RIVER, 1.1 MI N OF AVE 160. Replace/Rehabilitate 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE						40,000	385,000		425,000
R/W								20,000	20,000
CON								2,380,000	2,380,000
Total						40,000	385,000	2,400,000	2,825,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						40,000	385,000	2,400,000	2,825,000
Local Match									
LSSRP Bond									
Local AC									
Total						40,000	385,000	2,400,000	2,825,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						40,000	385,000		425,000
Local Match									
LSSRP Bond									
Local AC									
Total						40,000	385,000		425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3923	HBP	PE						40,000	385,000		425,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
3/9/2012 Tom Glaski: Create New project in Data Base. Limit PRE to $40,000 Until Project Scope determined and complete 6A package submitted and approved.

Total: 425,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3923	HBP	R/W								20,000	20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
3/9/2012 Tom Glaski: Create New project in Data Base.

Total: 20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,380,000	2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3923	HBP	CON								2,380,000	2,380,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
3/9/2012 Tom Glaski: Create New project in Data Base.

Total: 2,380,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tulare County

BRIDGE NO. 46C0013, ROAD D112, OVER BATES SLOUGH, SOUTH OF AVE 196. Replace/Rehabilitate 2 Lane Bridge with 2 Lane Bridge

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE						20,000	110,000		130,000
R/W								20,000	20,000
CON								740,000	740,000
Total						20,000	110,000	760,000	890,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						17,706	97,383	672,828	787,917
Local Match						2,294	12,617	87,172	102,083
LSSRP Bond									
Local AC									
Total						20,000	110,000	760,000	890,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						17,706	97,383		115,089
Local Match						2,294	12,617		14,911
LSSRP Bond									
Local AC									
Total						20,000	110,000		130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3927	HBP	PE						17,706	97,383		115,089
	Local Match							2,294	12,617		14,911
Fed. Reimb. Rate: 88.53%			3/10/2012 Tom Glaski: Create new project. Limit PRE to $20,000 until Complete Ex 6A package determining scope, submitted and approved							Total:	130,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								17,706	17,706
Local Match								2,294	2,294
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3927	HBP	R/W								17,706	17,706
	Local Match									2,294	2,294
										Total:	20,000

Fed. Reimb. Rate: 88.53% 3/10/2012 Kirk Anderson: Create new project.

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								655,122	655,122
Local Match								84,878	84,878
LSSRP Bond									
Local AC									
Total								740,000	740,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3927	HBP	CON								655,122	655,122
	Local Match									84,878	84,878
										Total:	740,000

Fed. Reimb. Rate: 88.53% 3/10/2012 Kirk Anderson: Create new project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tulare County

BRIDGE NO. 46C0050, ROAD D39 OVER TRAVER CANAL, 0.05 MI S OF AVE 368. Rehabilitate Two lane Bridge with two lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON. **Change!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				130,000	102,000				232,000
R/W						20,000			20,000
CON								1,009,000	1,009,000
Total				130,000	102,000	20,000		1,009,000	1,261,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				130,000	102,000	20,000		1,009,000	1,261,000
Local Match									
LSSRP Bond									
Local AC									
Total				130,000	102,000	20,000		1,009,000	1,261,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				130,000	102,000				232,000
Local Match									
LSSRP Bond									
Local AC									
Total				130,000	102,000				232,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3598	HBP	PE					102,000				102,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	102,000
3598	HBP	PE				130,000					130,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	130,000

New!

3/17/2013 Tom Glaski: Increase Peliminary Engineering Funding - Funding per Agency's February 20, 2013 Ex6A package - Place in 13/14 FFY, IF Amendment approved timely, use EPSP to advance funds to 12/13

11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency's September 2010 Survey. Hold on funds until 6A submitted.
8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
8/29/2010 Tom Glaski: Entering New Project to Data Base

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						20,000			20,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000			20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3598	HBP	R/W						20,000		-20,000	
	Local Match										

Fed. Reimb. Rate: 100.00% 3/17/2013 Tom Glaski: Advance RoW Funding per Agency's February 20, 2013 Ex 6A package - Place in 14/145 FFY, Total:

New!

3598	HBP	R/W								20,000	20,000
	Local Match										

Fed. Reimb. Rate: 100.00% 10/6/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
10/6/2012 Tom Glaski: Add R/W phase as requested by Agency in September 7, 2012 Survey. Total: 20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,009,000	1,009,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,009,000	1,009,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3598	HBP	CON								679,000	679,000
	Local Match										

Fed. Reimb. Rate: 100.00% 3/17/2013 Tom Glaski: Increase Con/CE funding per Agency's February 20, 2013 Ex 6A package Total: 679,000

New!

3598	HBP	CON								600	600
	Local Match										

Fed. Reimb. Rate: 100.00% 10/6/2012 Tom Glaski: Increase Con/CE Funds in FFY Beyond (round up) as requested by Agency in September 7, 2012 Survey. Total: 600

3598	HBP	CON								329,400	329,400
	Local Match										

Fed. Reimb. Rate: 100.00% 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
8/29/2010 Tom Glaski: Entering New Project to Data Base Total: 329,400

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tulare County

BRIDGE NO. 46C0162, BALCH PARK ROAD, OVER RANCHERIA CREEK, 3.41 MI E OF BALCH PARK. Rehabilitate existing single lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				130,000	160,000				290,000
R/W							20,000		20,000
CON								1,662,000	1,662,000
Total				130,000	160,000		20,000	1,662,000	1,972,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				130,000	160,000		20,000	1,662,000	1,972,000
Local Match									
LSSRP Bond									
Local AC									
Total				130,000	160,000		20,000	1,662,000	1,972,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				130,000	160,000				290,000
Local Match									
LSSRP Bond									
Local AC									
Total				130,000	160,000				290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3600	HBP	PE					160,000				160,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2013 Tom Glaski: Increase Peliminary Engineering Funding - Funding per Agency's February 20, 2013 Ex 6A package - Place in 13/14 FFY, IF Amendment approved timely, use EPSP to advance funds to 12/13							Total:	160,000
3600	HBP	PE				130,000					130,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency's September 2010 Survey. Hold on funds until 6A submitted. 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base							Total:	130,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3600	HBP	R/W							20,000	-20,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/19/2013 Tom Glaski: Bring RoW Back into FTIP per Agency's February 20, 2013 Ex6A & RFA PRE packages								Total:		
3600	HBP	R/W								20,000	20,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/6/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 10/6/2012 Tom Glaski: Add R/W phase as requested by Agency in September 7, 2012 Survey.								Total:	20,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,662,000	1,662,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,662,000	1,662,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3600	HBP	CON								1,282,000	1,282,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/19/2013 Tom Glaski: Increase Con/CE funding per Agency's February 20, 2013 Ex 6A & RFA PRE packages								Total:	1,282,000	
3600	HBP	CON								5,423	5,423	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/6/2012 Tom Glaski: Increase Con/CE Funds in FFY Beyond (round up), as requested by Agency in September 7, 2012 Survey.								Total:	5,423	
3600	HBP	CON								374,577	374,577	
	Local Match											
Fed. Reimb. Rate: 100.00%		8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base								Total:	374,577	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tulare County

BRIDGE NO. 46C0186, ROAD 148 OVER OUTSIDE CREEK, 0.15 MI S OF AVE 224. Replace existing two lane bridge with new two lane bridge. No added lane capacity. 3/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5946(111)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000	84,000						159,000
R/W				20,000					20,000
CON								761,000	761,000
Total		75,000	84,000	20,000				761,000	940,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000	84,000	20,000				761,000	940,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000	84,000	20,000				761,000	940,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000	84,000						159,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000	84,000						159,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3594	HBP	PE			-274,000						-274,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/16/2012 Tom Glaski: Complete Ex 6A and support package Submitted December 20, 2011. D06 recommended approval January 16, 2012. Fund lines are modified to reflect 12/20/2011 6A. PE hold and Cap are removed							Total:	-274,000
3594	HBP	PE		-358,000	358,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/26/2011 Kirk Anderson: Capped at $75,000 until complete 6A is submitted. Not ready to ad within 6 months							Total:	
3594	HBP	PE		303,000							303,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 3/20/2011 Tom Glaski: 6D submittal with revised(increased) costs - Estimate based on current PE costs associated with 46C0119							Total:	303,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3594	HBP	PE		130,000							130,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency's September 2010 Survey. Hold on funds until 6A submitted. 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base								Total:	130,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				20,000					20,000
Local Match									
LSSRP Bond									
Local AC									
Total				20,000					20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3594	HBP	R/W				20,000				-20,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2012 Tom Glaski: NEARLY Ready to Advertise. RW funds moved from FFY Beyond to 12/13.								Total:	
3594	HBP	R/W			-20,000					20,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		6/20/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond, need complete application.								Total:	
3594	HBP	R/W			20,000						20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 3/20/2011 Tom Glaski: 6D submittal with revised(increased) costs and Add funding for RoW								Total:	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								761,000	761,000
Local Match									
LSSRP Bond									
Local AC									
Total								761,000	761,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3594	HBP	CON						-761,000		761,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3594	HBP	CON					-761,000	761,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3594	HBP	CON					761,000			-761,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2012 Tom Glaski: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14.								Total:	
3594	HBP	CON								-331,000	-331,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/16/2012 Tom Glaski: Complete Ex 6A and support package Submitted December 20, 2011. D06 recommended approval January 16, 2012. Fund lines are modified to reflect 12/20/2011 6A.								Total:	-331,000
3594	HBP	CON								744,510	744,510
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 3/20/2011 Tom Glaski: 6D submittal with revised(increased) costs								Total:	744,510
3594	HBP	CON					-347,490			347,490	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3594	HBP	CON				-347,490	347,490				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3594	HBP	CON				347,490					347,490
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base								Total:	347,490

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tulare County

BRIDGE NO. 46C0195, M348, OVER S FK KAWEAH RIVER, 11.10 MI SE OF M347. Rehabilitate existing Single lane Bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					130,000				130,000
R/W								20,000	20,000
CON								350,000	350,000
Total					130,000			370,000	500,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					130,000			370,000	500,000
Local Match									
LSSRP Bond									
Local AC									
Total					130,000			370,000	500,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					130,000				130,000
Local Match									
LSSRP Bond									
Local AC									
Total					130,000				130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3596	HBP	PE					130,000				130,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency's September 2010 Survey. Hold on funds until 6A submitted.
8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 130,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3596	HBP	R/W								20,000	20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
10/10/2012 Tom Glaski: Add R/W phase as requested by Agency in September 7, 2012 Survey.

Total: 20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								350,000	350,000
Local Match									
LSSRP Bond									
Local AC									
Total								350,000	350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3596	HBP	CON								310	310
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2012 Tom Glaski: Increase Con/CE Funds in FFY Beyond (round up), as requested by Agency in September 7, 2012 Survey.

Total: 310

3596	HBP	CON								349,690	349,690
	Local Match										

Fed. Reimb. Rate: 100.00%

8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 349,690

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tulare County

BRIDGE NO. 46C0196, M375A MNRL KING RD OVER EAST FORK KAWEAH RIVER, 6.68 MI E OF SR 198. Replace Two Lane Bridge with Two Lane Bridge Toll Credits programmed for PE, R/W & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				75,000	675,000				750,000
R/W								20,000	20,000
CON								2,500,000	2,500,000
Total				75,000	675,000			2,520,000	3,270,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				75,000	675,000			2,520,000	3,270,000
Local Match									
LSSRP Bond									
Local AC									
Total				75,000	675,000			2,520,000	3,270,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				75,000	675,000				750,000
Local Match									
LSSRP Bond									
Local AC									
Total				75,000	675,000				750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3589	HBP	PE				-675,000	675,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

2/20/2013 Tom Glaski: Agency requested $75,000 in 12/13 Funds for scoping with balance of PRE being moved to 13/14, to allow time to develop all alternatives and process a 6A

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3589	HBP	PE				-2,004					-2,004
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2012 Tom Glaski: Decrease PRE funds Per Agency's September 7, 2012 Survey.

Total: -2,004

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3589	HBP	PE				752,004					752,004
	Local Match										

Fed. Reimb. Rate: 100.00%

11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency's September 2010 Survey. Hold on funds until 6A submitted.
8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 752,004

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3589	HBP	R/W								20,000	20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
10/10/2012 Tom Glaski: Add R/W phase as requested by Agency in September 7, 2012 Survey.

Total: 20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,500,000	2,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3589	HBP	CON								-6,680	-6,680
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2012 Tom Glaski: Decrease Con/CE Funds in FFY Beyond (round down), as requested by Agency in September 7, 2012 Survey.

Total: -6,680

3589	HBP	CON								2,506,680	2,506,680
	Local Match										

Fed. Reimb. Rate: 100.00%

8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 2,506,680

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tulare County

BRIDGE NO. 46C0219, AVE 424, OVER TRAVER CANAL, 0.25 MI EAST OF RD 64. Rehabilitate existing Two lane bridge. No added lane capacity 8/29/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					130,000				130,000
R/W								20,000	20,000
CON								450,000	450,000
Total					130,000			470,000	600,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					130,000			470,000	600,000
Local Match									
LSSRP Bond									
Local AC									
Total					130,000			470,000	600,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					130,000				130,000
Local Match									
LSSRP Bond									
Local AC									
Total					130,000				130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3595	HBP	PE					130,000				130,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency's September 2010 Survey. Hold on funds until 6A submitted.
8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 130,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3595	HBP	R/W								20,000	20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/10/2012 Tom Glaski: Add R/W phase as requested by Agency in September 7, 2012 Survey

Total: 20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								450,000	450,000
Local Match									
LSSRP Bond									
Local AC									
Total								450,000	450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3595	HBP	CON								-2,952	-2,952
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2012 Tom Glaski: Decrease Con/CE Funds in FFY Beyond (round down), as requested by Agency in September 7, 2012 Survey.

Total: -2,952

3595	HBP	CON								452,952	452,952
	Local Match										

Fed. Reimb. Rate: 100.00%

8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 452,952

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tulare County

BRIDGE NO. 46C0263, AVENUE 174 OVER FRIANT-KERN CANAL, 0.3 MI WEST OF ROAD 232. Replace/Rehabilitate 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE							40,000	245,000	285,000
R/W								100,000	100,000
CON								1,600,000	1,600,000
Total							40,000	1,945,000	1,985,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							40,000	1,945,000	1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000	1,945,000	1,985,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							40,000	245,000	285,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000	245,000	285,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3926	HBP	PE							40,000	245,000	285,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
3/10/2012 Kirk Anderson: Create new project. Limit PRE to $40,000 until Complete Ex 6A package determining scope, submitted and approved

Total: 285,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3926	HBP	R/W								100,000	100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
3/10/2012 Kirk Anderson: Create new project.

Total: 100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,600,000	1,600,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,600,000	1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3926	HBP	CON								1,600,000	1,600,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
3/10/2012 Tom Glaski: Create new project

Total: 1,600,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tulare County

BRIDGE NO. 46C0340, AVE 428, OVER SAND CREEK, 0.25 MI E OF SR 63. Replace/Rehabilitate 2 Lane Bridge with 2 Lane Bridge
3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE							20,000	175,000	195,000
R/W							20,000		20,000
CON								1,090,000	1,090,000
Total							40,000	1,265,000	1,305,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							40,000	1,265,000	1,305,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000	1,265,000	1,305,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							20,000	175,000	195,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000	175,000	195,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3931	HBP	PE							20,000	175,000	195,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
3/10/2012 Tom Glaski: Create new project. Limit PRE to $20,000 until Complete Ex 6A package determining scope, submitted and approved

Total: 195,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3931	HBP	R/W							20,000		20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
3/10/2012 Kirk Anderson: Create new project.

Total: 20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,090,000	1,090,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,090,000	1,090,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3931	HBP	CON								1,090,000	1,090,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
3/10/2012 Kirk Anderson: Create new project.

Total: 1,090,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tulare County

BRIDGE NO. 46C0345, AVE 392 OVER SAND CREEK, 0.4 MI E OF ROAD 108. Replace Two Lane Bridge with Two Lane Bridge 8/29/2010: Toll Credits programmed for PE & CON. 4/22/2012: Toll credits used for R/W.

Fed Proj: BRLO-5946(109)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			209,000						209,000
R/W					20,000				20,000
CON								1,304,000	1,304,000
Total			209,000		20,000			1,304,000	1,533,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			209,000		20,000			1,304,000	1,533,000
Local Match									
LSSRP Bond									
Local AC									
Total			209,000		20,000			1,304,000	1,533,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			209,000						209,000
Local Match									
LSSRP Bond									
Local AC									
Total			209,000						209,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3592	HBP	PE			-343,000						-343,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/22/2012 Tom Glaski: Reduce PRE Estimate to match Agency's March 22, 2012 Ex 6A package. District recommended approval April 22, 2012. Release hold on PRE as complete 6A package submitted -							Total:	-343,000
3592	HBP	PE			552,000						552,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency's September 2010 Survey. Hold on funds until 6A submitted. 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base							Total:	552,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3592	HBP	R/W					20,000				20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/22/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
4/22/2012 Tom Glaski: Add RoW Estimate to match Agency's March 22, 2012 Ex 6A package. District recommended approval April 22, 2012.

Total: 20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,304,000	1,304,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,304,000	1,304,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3592	HBP	CON								-274,258	-274,258
	Local Match										

Fed. Reimb. Rate: 100.00%

4/22/2012 Tom Glaski: Reduce Construction/CE Estimate to match Agency's March 22, 2012 Ex 6A package.

Total: -274,258

3592	HBP	CON					-1,578,258			1,578,258	
	Local Match										

Fed. Reimb. Rate: 100.00%

4/22/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

3592	HBP	CON					1,578,258				1,578,258
	Local Match										

Fed. Reimb. Rate: 100.00%

8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 1,578,258

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tulare County

BRIDGE NO. 46C0353, AVENUE 376, OVER TRAVER CANAL, 0.25 MI E OF ROAD 40. Replace/Rehabilitate 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE						20,000	140,000		160,000
R/W								20,000	20,000
CON								900,000	900,000
Total						20,000	140,000	920,000	1,080,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						20,000	140,000	920,000	1,080,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000	140,000	920,000	1,080,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						20,000	140,000		160,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000	140,000		160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3929	HBP	PE						20,000	140,000		160,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
3/10/2012 Kirk Anderson: Create new project. Limit PRE to $20,000 until Complete Ex 6A package determining scope, submitted and approved

Total: 160,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3929	HBP	R/W								20,000	20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
3/10/2012 Tom Glaski: Create new project.

Total: 20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								900,000	900,000
Local Match									
LSSRP Bond									
Local AC									
Total								900,000	900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3929	HBP	CON								900,000	900,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
3/10/2012 Kirk Anderson: Create new project.

Total: 900,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tulare County

BRIDGE NO. 46C0360, ROAD 204, OVER WUTCHUMNA DITCH, 0.1 MI S OF AVE 336. Rehabilitate existing Two lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					130,000				130,000
R/W								20,000	20,000
CON								230,000	230,000
Total					130,000			250,000	380,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					130,000			250,000	380,000
Local Match									
LSSRP Bond									
Local AC									
Total					130,000			250,000	380,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					130,000				130,000
Local Match									
LSSRP Bond									
Local AC									
Total					130,000				130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3597	HBP	PE					130,000				130,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency's September 2010 Survey. Hold on funds until 6A submitted.
8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 130,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3597	HBP	R/W								20,000	20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
10/10/2012 Tom Glaski: Add R/W phase as requested by Agency in September 7, 2012 Survey

Total: 20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								230,000	230,000
Local Match									
LSSRP Bond									
Local AC									
Total								230,000	230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3597	HBP	CON								-1,552	-1,552
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2012 Tom Glaski: Decrease Con/CE Funds in FFY Beyond (round down, as requested by Agency in September 7, 2012 Survey.

Total: -1,552

3597	HBP	CON								231,552	231,552
	Local Match										

Fed. Reimb. Rate: 100.00%

8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 231,552

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tulare County

BRIDGE NO. 46C0404, ROAD 182 OVER DEEP CK OFF-SHOOT KAWEAH, 0.2 MI S OF AVE 304. Replace existing two lane bridge with two lane bridge. No added lane capacity. 8/29/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(110)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000	138,000						213,000
R/W								20,000	20,000
CON								1,363,000	1,363,000
Total		75,000	138,000					1,383,000	1,596,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000	138,000					1,383,000	1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000	138,000					1,383,000	1,596,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000	138,000						213,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000	138,000						213,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3593	HBP	PE			-220,000						-220,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/16/2012 Tom Glaski: Complete Ex 6A and support package Submitted December 20, 2011. D06 recommended approval January 16, 2012. Fund lines are modified to reflect 12/20/2011 6A. PE hold and Cap are removed							Total:	-220,000
3593	HBP	PE		-358,000	358,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/26/2011 Kirk Anderson: Capped at $75,000 until complete 6A is submitted. Not ready to ad within 6 months							Total:	
3593	HBP	PE		265,357							265,357
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 3/20/2011 Tom Glaski: 6D submittal with revised(increased) costs - Estimate based on current PE costs associated with 46C0119							Total:	265,357

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3593	HBP	PE		167,643							167,643
	Local Match										

Fed. Reimb. Rate: 100.00%

11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency's September 2010 Survey. Hold on funds until 6A submitted.
8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
8/29/2010 Tom Glaski: Entering New Project to Data Base

Total: 167,643

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3593	HBP	R/W				-20,000				20,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

6/21/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to Beyond. Need a complete application.

Total:

3593	HBP	R/W				20,000					20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
3/20/2011 Tom Glaski: 6D submittal with revised(increased) costs - Estimate based on current PE costs associated with 46C0119

Total: 20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,363,000	1,363,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,363,000	1,363,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3593	HBP	CON								59,000	59,000
	Local Match										

Fed. Reimb. Rate: 100.00%

1/16/2012 Tom Glaski: Complete Ex 6A and support package Submitted December 20, 2011. D06 recommended approval January 16, 2012. Fund lines are modified to reflect 12/20/2011 6A.

Total: 59,000

3593	HBP	CON								825,020	825,020
	Local Match										

Fed. Reimb. Rate: 100.00%

3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
3/20/2011 Tom Glaski: 6D submittal with revised(increased) costs - Estimate based on current PE costs associated with 46C0119

Total: 825,020

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3593	HBP	CON					-478,980			478,980	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3593	HBP	CON				-478,980	478,980				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3593	HBP	CON				478,980					478,980
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base								Total:	478,980

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tulare County

BRIDGE NO. PM00071, Developing of the Bridge Preventive Maintenance Plan by Tulare County. (Project studies only - for developing projects list - NOT for project development)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				157,000					157,000
R/W									
CON									
Total				157,000					157,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				138,992					138,992
Local Match				18,008					18,008
LSSRP Bond									
Local AC									
Total				157,000					157,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				138,992					138,992
Local Match				18,008					18,008
LSSRP Bond									
Local AC									
Total				157,000					157,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3977	HBP	PE				138,992					138,992
	Local Match					18,008					18,008
Fed. Reimb. Rate: 88.53%		9/17/2012 Linda Newton: For development of project list for BPMP. For PE only.								Total:	157,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Visalia

BRIDGE NO. PM00075, Developing of the Bridge Preventive Maintenance Plan by City of Visalia. (Project studies only - for developing projects list - NOT for project development)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				8,500					8,500
R/W									
CON									
Total				8,500					8,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				7,525					7,525
Local Match				975					975
LSSRP Bond									
Local AC									
Total				8,500					8,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				7,525					7,525
Local Match				975					975
LSSRP Bond									
Local AC									
Total				8,500					8,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3984	HBP	PE				7,525					7,525
	Local Match					975					975
Fed. Reimb. Rate: 88.53%		9/21/2012 Tom Glaski: New Project - For development of project list for BPMP. For PA&ED only.								Total:	8,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

MPO Summary: Tulare County Association Of Governments

Number of Projects: 17

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		150,000	931,000	601,517	1,347,000	97,706	722,383	20,055,828	23,905,434
Local Match				18,983		2,294	12,617	87,172	121,066
LSSRP Bond									
Local AC									
Total for all Phases		150,000	931,000	620,500	1,347,000	100,000	735,000	20,143,000	24,026,500