

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/27/2013, 12:03 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 56

Project Costs to be programmed under construction:

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| Fed \$ | 21,105,709 | 6,579,773 | 12,760,774 | 11,705,946 | 26,411,795 | 29,387,363 | 19,832,422 | 166,178,025 | 293,961,807 |
| Local Match | 3,652,803 | 1,085,050 | 1,705,663 | 1,579,360 | 2,664,968 | 3,667,519 | 1,169,940 | 18,424,948 | 33,950,251 |
| LSSRP Bond | -0 | | | | 404,362 | | 232,479 | 1,391,258 | 2,028,099 |
| Local AC | | | | 1,280,294 | -1,280,294 | | | | |
| Total | 24,758,512 | 7,664,823 | 14,466,437 | 14,565,600 | 28,200,831 | 33,054,882 | 21,234,841 | 185,994,231 | 329,940,157 |