

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/26/2013, 2:48 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2010/11-2015/16 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Oxnard BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Fed Proj: BHLS-5129(070)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		86,101							86,101
R/W									
CON								2,138,732	2,138,732
<b>Total</b>		<b>86,101</b>						<b>2,138,732</b>	<b>2,224,833</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		76,225						1,893,419	1,969,645
Local Match		9,876						245,313	255,188
LSSRP Bond									
Local AC									
<b>Total</b>		<b>86,101</b>						<b>2,138,732</b>	<b>2,224,833</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		76,225							76,225
Local Match		9,876							9,876
LSSRP Bond									
Local AC									
<b>Total</b>		<b>86,101</b>							<b>86,101</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3401	HBP	PE		-12,305							-12,305
	Local Match			-1,594							-1,594
Fed. Reimb. Rate: 88.53% 8/18/2011 Hamid Aghasharif: The agency request was less than the programmed funds.										<b>Total:</b>	<b>-13,899</b>
3401	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53% 10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.										<b>Total:</b>	
3401	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project added to the program.										<b>Total:</b>	<b>100,000</b>

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District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,893,419	1,893,419
Local Match								245,313	245,313
LSSRP Bond									
Local AC									
Total								2,138,732	2,138,732

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3401	HBP	CON							-1,893,419	1,893,419		
	Local Match								-245,313	245,313		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3401	HBP	CON						-1,893,419	1,893,419			
	Local Match							-245,313	245,313			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3401	HBP	CON					-1,893,419	1,893,419				
	Local Match						-245,313	245,313				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3401	HBP	CON					-1,893,419			1,893,419		
	Local Match						-245,313			245,313		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3401	HBP	CON				1,893,419				-1,893,419		
	Local Match					245,313				-245,313		
Fed. Reimb. Rate: 88.53%			10/5/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:		
3401	HBP	CON						-1,893,419		1,893,419		
	Local Match							-245,313		245,313		
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3401	HBP	CON					-1,893,419	1,893,419				
	Local Match						-245,313	245,313				
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

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District: 07      County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3401 HBP CON				1,893,419				-1,893,419	
Local Match				245,313				-245,313	
Fed. Reimb. Rate: 88.53%	10/13/2010 Linda Newton: Move funding for construction to fiscal year shown in application dated 8/12/10 and in 2010 survey.								Total: _____
3401 HBP CON					-1,893,419			1,893,419	
Local Match					-245,313			245,313	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3401 HBP CON				-1,893,419	1,893,419				
Local Match				-245,313	245,313				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3401 HBP CON			-1,893,419	1,893,419					
Local Match			-245,313	245,313					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3401 HBP CON			1,893,419						1,893,419
Local Match			245,313						245,313
Fed. Reimb. Rate: 88.53%	10/23/2009 Eric Bost: New candidate project added to the program.								Total: _____ 2,138,732

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Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Oxnard BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Fed Proj: BHLS-5129(069)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		26,856							26,856
R/W									
CON								360,969	360,969
<b>Total</b>		<b>26,856</b>						<b>360,969</b>	<b>387,825</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		23,776						319,566	343,341
Local Match		3,080						41,403	44,484
LSSRP Bond									
Local AC									
<b>Total</b>		<b>26,856</b>						<b>360,969</b>	<b>387,825</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		23,776							23,776
Local Match		3,080							3,080
LSSRP Bond									
Local AC									
<b>Total</b>		<b>26,856</b>							<b>26,856</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3402	HBP	PE		-31,113							-31,113
	Local Match			-4,031							-4,031
Fed. Reimb. Rate: 88.53% 8/23/2011 Hamid Aghasharif: The agency request at this time is less than what previously programmed for the PE phase.										<b>Total:</b>	<b>-35,144</b>
3402	HBP	PE		-54,889	54,889						
	Local Match			-7,111	7,111						
Fed. Reimb. Rate: 88.53% 10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.										<b>Total:</b>	
3402	HBP	PE		54,889							54,889
	Local Match			7,111							7,111
Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project.....										<b>Total:</b>	<b>62,000</b>

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								319,566	319,566
Local Match								41,403	41,403
LSSRP Bond									
Local AC									
Total								360,969	360,969

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3402	HBP	CON							-319,566	319,566		
	Local Match								-41,403	41,403		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3402	HBP	CON						-319,566	319,566			
	Local Match							-41,403	41,403			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3402	HBP	CON					-319,566	319,566				
	Local Match						-41,403	41,403				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3402	HBP	CON				-319,566	319,566					
	Local Match					-41,403	41,403					
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3402	HBP	CON				319,566				-319,566		
	Local Match					41,403				-41,403		
Fed. Reimb. Rate: 88.53%			10/5/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:		
3402	HBP	CON						-319,566		319,566		
	Local Match							-41,403		41,403		
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3402	HBP	CON				-319,566	319,566					
	Local Match					-41,403	41,403					
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

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District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3402 HBP CON				319,566				-319,566	
Local Match				41,403				-41,403	
Fed. Reimb. Rate: 88.53%	10/14/2010 Linda Newton: Update funding to match 2010 Survey.							Total:	
3402 HBP CON					-319,566			319,566	
Local Match					-41,403			41,403	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402 HBP CON				-319,566	319,566				
Local Match				-41,403	41,403				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3402 HBP CON			-319,566	319,566					
Local Match			-41,403	41,403					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3402 HBP CON			319,566						319,566
Local Match			41,403						41,403
Fed. Reimb. Rate: 88.53%	10/23/2009 Eric Bost: New candidate project.....							Total:	360,969

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Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0085, LOS ANGELES AVE OVER TAPO CANYON CREEK, 0.2 MI E SYCAMORE DR. Widen existing 4 lane bridge to current standards with bicycle lane. No added lane capacity. (Scope needs to be clarified)

Fed Proj: BHLS-5405(065)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		30,000			1,127,000				1,157,000
R/W						332,000			332,000
CON								6,479,000	6,479,000
<b>Total</b>		<b>30,000</b>			<b>1,127,000</b>	<b>332,000</b>		<b>6,479,000</b>	<b>7,968,000</b>

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		26,559			997,733	293,920		5,735,859	7,054,070
Local Match		3,441			129,267	38,080		743,141	913,930
LSSRP Bond									
Local AC									
<b>Total</b>		<b>30,000</b>			<b>1,127,000</b>	<b>332,000</b>		<b>6,479,000</b>	<b>7,968,000</b>

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		26,559			997,733				1,024,292
Local Match		3,441			129,267				132,708
LSSRP Bond									
Local AC									
<b>Total</b>		<b>30,000</b>			<b>1,127,000</b>				<b>1,157,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3696	HBP	PE					997,733				997,733
	Local Match						129,267				129,267
Fed. Reimb. Rate: 88.53%      3/14/2013 Vijay Koppam: Added additional PE funds based on Ex. 6A dated 1/30/13										<b>Total:</b>	<b>1,127,000</b>
3696	HBP	PE		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%      9/27/2010 Linda Newton: New eligible project.										<b>Total:</b>	<b>30,000</b>

New!

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<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						293,920			293,920
Local Match						38,080			38,080
LSSRP Bond									
Local AC									
Total						332,000			332,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3696	HBP	R/W						293,920			293,920
	Local Match							38,080			38,080
Fed. Reimb. Rate: 88.53%      3/14/2013 Vijay Kopparam: Added RW funds based on Ex. 6A request dated 1/30/13										Total:	332,000

New!

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,735,859	5,735,859
Local Match								743,141	743,141
LSSRP Bond									
Local AC									
Total								6,479,000	6,479,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3696	HBP	CON								5,523,387	5,523,387
	Local Match									715,613	715,613
Fed. Reimb. Rate: 88.53%      3/14/2013 Vijay Kopparam: Added addition CON funds based on Ex. 6A dated 1/30/13										Total:	6,239,000

New!

3696	HBP	CON						-212,472		212,472	
	Local Match							-27,528		27,528	
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

3696	HBP	CON						-212,472	212,472		
	Local Match							-27,528	27,528		
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3696	HBP	CON						-212,472	212,472		
	Local Match							-27,528	27,528		
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3696 HBP CON Local Match					212,472			-212,472	
Fed. Reimb. Rate: 88.53%					27,528			-27,528	
10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey move CON funds from Beyond to FY 13/14									Total: _____
3696 HBP CON Local Match							-212,472	212,472	
Fed. Reimb. Rate: 88.53%							-27,528	27,528	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3696 HBP CON Local Match						-212,472	212,472		
Fed. Reimb. Rate: 88.53%						-27,528	27,528		
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3696 HBP CON Local Match					-212,472	212,472			
Fed. Reimb. Rate: 88.53%					-27,528	27,528			
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3696 HBP CON Local Match				-212,472	212,472				
Fed. Reimb. Rate: 88.53%				-27,528	27,528				
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3696 HBP CON Local Match			-212,472	212,472					
Fed. Reimb. Rate: 88.53%			-27,528	27,528					
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3696 HBP CON Local Match			212,472					-212,472	
Fed. Reimb. Rate: 88.53%			27,528					-27,528	
9/30/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.									Total: _____
3696 HBP CON Local Match					-212,472			212,472	
Fed. Reimb. Rate: 88.53%					-27,528			27,528	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3696 HBP CON Local Match				-212,472	212,472				
Fed. Reimb. Rate: 88.53%				-27,528	27,528				
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3696    HBP            CON			-212,472	212,472					
Local Match			-27,528	27,528					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3696    HBP            CON			212,472						212,472
Local Match			27,528						27,528
Fed. Reimb. Rate: 88.53%	9/27/2010 Linda Newton: New eligible project.							Total:	240,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0115, COCHRAN STREET OVER LAS LLAJAS CREEK, 0.4 MI E TAPO ST. Widen existing two lane bridge to accommodate sidewalks, curb and gutter. No added lane capacity. (SCOPE needs to be clarified).

Fed Proj: BHLS-5405(064)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		30,000			125,750				155,750
R/W						40,000			40,000
CON								872,750	872,750
<b>Total</b>		<b>30,000</b>			<b>125,750</b>	<b>40,000</b>		<b>872,750</b>	<b>1,068,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		26,559			111,326	35,412		772,646	945,943
Local Match		3,441			14,424	4,588		100,104	122,557
LSSRP Bond									
Local AC									
<b>Total</b>		<b>30,000</b>			<b>125,750</b>	<b>40,000</b>		<b>872,750</b>	<b>1,068,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		26,559			111,326				137,885
Local Match		3,441			14,424				17,865
LSSRP Bond									
Local AC									
<b>Total</b>		<b>30,000</b>			<b>125,750</b>				<b>155,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3703	HBP	PE					111,326				111,326
	Local Match						14,424				14,424
Fed. Reimb. Rate: 88.53%											
3/7/2013 Vijay Kopparam: Add additional PE funds based on Ex. 6d dated 1/30/2013. Increase PE costs by \$125,750 which brings the total PE cost as \$155,750 (25% of CON).										<b>Total:</b>	125,750
3703	HBP	PE		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%											
9/28/2010 Linda Newton: New eligible project.										<b>Total:</b>	30,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						35,412			35,412
Local Match						4,588			4,588
LSSRP Bond									
Local AC									
<b>Total</b>						40,000			40,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3703	HBP	R/W						35,412			35,412
	Local Match							4,588			4,588
Fed. Reimb. Rate: 88.53%      3/7/2013 Vijay Kopparam: Added RW funds in 14/15 FY based on the Ex. 6d dated 1/30/2013										Total:	40,000

New!

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								772,646	772,646
Local Match								100,104	100,104
LSSRP Bond									
Local AC									
<b>Total</b>								872,750	872,750

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3703	HBP	CON							-772,646	772,646	
	Local Match								-100,104	100,104	
Fed. Reimb. Rate: 88.53%      3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

3703	HBP	CON							212,472	-212,472	
	Local Match								27,528	-27,528	
Fed. Reimb. Rate: 88.53%      3/7/2013 Vijay Kopparam: Move CON funds from beyond to FY 15/16 based on Ex. 6d dated 1/30/13.										Total:	

New!

3703	HBP	CON							560,174		560,174
	Local Match								72,576		72,576
Fed. Reimb. Rate: 88.53%      3/7/2013 Vijay Kopparam: Increase CON funds based on Ex. 6d dated 1/30/13. Total construction cost is \$872,750 including CE and contingencies.										Total:	632,750

New!

3703	HBP	CON							-212,472	212,472	
	Local Match								-27,528	27,528	
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3703 HBP CON Local Match						-212,472	212,472		
Fed. Reimb. Rate: 88.53%						-27,528	27,528		
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3703 HBP CON Local Match					-212,472	212,472			
Fed. Reimb. Rate: 88.53%					-27,528	27,528			
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3703 HBP CON Local Match					212,472			-212,472	
Fed. Reimb. Rate: 88.53%					27,528			-27,528	
10/5/2012 Vijay Koppam: As requested in 2012 HBP survey move CON funds from Beyond to FY 13/14									Total: _____
3703 HBP CON Local Match							-212,472	212,472	
Fed. Reimb. Rate: 88.53%							-27,528	27,528	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3703 HBP CON Local Match						-212,472	212,472		
Fed. Reimb. Rate: 88.53%						-27,528	27,528		
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3703 HBP CON Local Match					-212,472	212,472			
Fed. Reimb. Rate: 88.53%					-27,528	27,528			
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3703 HBP CON Local Match				-212,472	212,472				
Fed. Reimb. Rate: 88.53%				-27,528	27,528				
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3703 HBP CON Local Match			-212,472	212,472					
Fed. Reimb. Rate: 88.53%			-27,528	27,528					
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3703 HBP CON Local Match			212,472					-212,472	
Fed. Reimb. Rate: 88.53%			27,528					-27,528	
9/30/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.									Total: _____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3703 HBP CON					-212,472			212,472	
Local Match					-27,528			27,528	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3703 HBP CON				-212,472	212,472				
Local Match				-27,528	27,528				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3703 HBP CON			-212,472	212,472					
Local Match			-27,528	27,528					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3703 HBP CON			212,472						212,472
Local Match			27,528						27,528
Fed. Reimb. Rate: 88.53%	9/28/2010 Linda Newton: New eligible project.							Total:	240,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					10,000			56,000	66,000
R/W									
CON								354,500	354,500
<b>Total</b>					10,000			410,500	420,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					8,853			363,416	372,269
Local Match					1,147			47,084	48,231
LSSRP Bond									
Local AC									
<b>Total</b>					10,000			410,500	420,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					8,853			49,577	58,430
Local Match					1,147			6,423	7,570
LSSRP Bond									
Local AC									
<b>Total</b>					10,000			56,000	66,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4075	HBP	PE					8,853			49,577	58,430
	Local Match						1,147			6,423	7,570

New!

Fed. Reimb. Rate: 88.53%

3/12/2013 Vijay Koppam: Minimum application dated 1/15/13. Only \$10,000 will be programmed in FY 13/14 and the remainder of funds will be programmed in beyond years. After complete application is approved, all required funds will be programmed in appropriate years.

Total: 66,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								313,839	313,839
Local Match								40,661	40,661
LSSRP Bond									
Local AC									
Total								354,500	354,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4075	HBP	CON								313,839	313,839
	Local Match									40,661	40,661
Fed. Reimb. Rate: 88.53%										Total:	354,500
3/12/2013 Vijay Koppam: Minimum application dated 1/15/13. CON funds are programmed in beyond years. After complete application is approved, all required funds will be programmed in appropriate years.											

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Replace existing 6-lane bridge with a 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					100,000			1,600,000	1,700,000
R/W									
CON								9,510,000	9,510,000
<b>Total</b>					100,000			11,110,000	11,210,000

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					88,530			9,835,683	9,924,213
Local Match					11,470			1,274,317	1,285,787
LSSRP Bond									
Local AC									
<b>Total</b>					100,000			11,110,000	11,210,000

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					88,530			1,416,480	1,505,010
Local Match					11,470			183,520	194,990
LSSRP Bond									
Local AC									
<b>Total</b>					100,000			1,600,000	1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4074	HBP	PE					88,530			1,416,480	1,505,010
	Local Match						11,470			183,520	194,990

New!

Fed. Reimb. Rate: 88.53%

3/12/2013 Vijay Koppam: Based on minimal application dated 1/15/13. \$100,000 in PE is programmed in FY 13/14. After the approval of complete application, remainder of funds required will be programmed in appropriate years.

Total:  1,700,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								8,419,203	8,419,203
Local Match								1,090,797	1,090,797
LSSRP Bond									
Local AC									
Total								9,510,000	9,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4074	HBP	CON								8,419,203	8,419,203
	Local Match									1,090,797	1,090,797
Fed. Reimb. Rate: 88.53%      3/12/2013 Vijay Kopparam: Based on minimal application dated 1/15/13. CON funds are programmed in beyond years. After the approval of complete application complete funds will be programmed in appropriate years.										Total:	9,510,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					15,000			59,800	74,800
R/W									
CON								254,000	254,000
<b>Total</b>					15,000			313,800	328,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					13,280			277,807	291,087
Local Match					1,721			35,993	37,713
LSSRP Bond									
Local AC									
<b>Total</b>					15,000			313,800	328,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					13,280			52,941	66,220
Local Match					1,721			6,859	8,580
LSSRP Bond									
Local AC									
<b>Total</b>					15,000			59,800	74,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4073	HBP	PE					13,280			52,941	66,220
	Local Match						1,721			6,859	8,580

New!

Fed. Reimb. Rate: 88.53%

3/11/2013 Vijay Koppam: This is a minimum application so only \$15,000 in programmed for PE in FY 13/14. Complete application is required to program complete or full project funds.

Total:  74,800

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								224,866	224,866
Local Match								29,134	29,134
LSSRP Bond									
Local AC									
Total								254,000	254,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4073	HBP	CON								224,866	224,866
	Local Match									29,134	29,134
Fed. Reimb. Rate: 88.53%										Total:	254,000
3/11/2013 Vijay Kopparam: This is a minimum application so CON funds are programmed in beyond years. Complete application is required to program complete or full project funds in requested years.											

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Ventura County

BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Bridge replacement. No added lane capacity.

9/21/2010: Toll credits used for PE, R/W and CON.

Fed Proj: BHLO-5952(153)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000		350,000					400,000
R/W							270,000		270,000
CON							3,021,938		3,021,938
<b>Total</b>		<b>50,000</b>		<b>350,000</b>			<b>3,291,938</b>		<b>3,691,938</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,000		350,000			3,291,938		3,691,938
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>		<b>350,000</b>			<b>3,291,938</b>		<b>3,691,938</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,000		350,000					400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>		<b>350,000</b>					<b>400,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3662	HBP	PE				350,000					350,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/2/2012 Vijay Kopparam: As requested in 2012 HBP survey requesting additional PE funds in FY 12/13	Total: <u>350,000</u>
3662	HBP	PE		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: PNew eligible project, PAED only to scope project.	Total: <u>50,000</u>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							270,000		270,000
Local Match									
LSSRP Bond									
Local AC									
Total							270,000		270,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3662	HBP	R/W							270,000		270,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	270,000
10/5/2012 Vijay Kopparam: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey RW funds are added in FY 15/16. agency also submitted Ex. 6A											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,021,938		3,021,938
Local Match									
LSSRP Bond									
Local AC									
Total							3,021,938		3,021,938

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3662	HBP	CON						-2,900,000	3,021,938		121,938
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	121,938
10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds moved from FY 14/15 to FY 15/16 and also increased from \$2,900,000 to \$3,021,938. Agency has submitted Ex. 6A.											

3662	HBP	CON						2,900,000			2,900,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,900,000
10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/2/2012 Vijay Kopparam: As requested in 2012 HBP survey requesting CON funds in FY 14/15											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Ventura County

BRIDGE NO. 52C0157, WHEELER CYN RD OVER TODD BARRANCA, 2.55 MI N OF Foothill Rd. Scour countermeasures. 9/21/2010:

Toll credits used for PE. 10/5/2012: Toll credits used for CON.

Fed Proj: BHLO-5952(151)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000		57,500					107,500
R/W									
CON								290,500	290,500
<b>Total</b>		<b>50,000</b>		<b>57,500</b>				<b>290,500</b>	<b>398,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,000		57,500				290,500	398,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>		<b>57,500</b>				<b>290,500</b>	<b>398,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,000		57,500					107,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>		<b>57,500</b>					<b>107,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3664	HBP	PE				57,500					57,500
		Local Match									
Fed. Reimb. Rate: 100.00%										10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey added \$57,500 in additional PE in FY 12/13.	Total: <u>57,500</u>
3664	HBP	PE		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: Candidate project. PAED only to scope project.	Total: <u>50,000</u>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								290,500	290,500
Local Match									
LSSRP Bond									
Local AC									
Total								290,500	290,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3664	HBP	CON							-290,500	290,500	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3664	HBP	CON						-290,500	290,500		
	Local Match										
Fed. Reimb. Rate: 100.00%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3664	HBP	CON						290,500			290,500
	Local Match										
Fed. Reimb. Rate: 100.00%      10/5/2012 Vijay Koppam: As requested in 2012 HBP survey \$290,500 is requested for CON in FY 14/15.										Total:	290,500

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Ventura County

BRIDGE NO. 52C0165, MUPU RD OVER SANTA PAULA CREEK, 0.2 MI E OF SR 150. Rehabilitate bridge. No added lane capacity.

9/21/2010: Toll credits used for PE. 10/25/2012: Toll credits used for CON.

Fed Proj: BHLO-5952(152)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000		75,000					125,000
R/W									
CON								1,020,000	1,020,000
<b>Total</b>		<b>50,000</b>		<b>75,000</b>				<b>1,020,000</b>	<b>1,145,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,000		75,000				1,020,000	1,145,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>		<b>75,000</b>				<b>1,020,000</b>	<b>1,145,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,000		75,000					125,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>		<b>75,000</b>					<b>125,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3660	HBP	PE				75,000					75,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/5/2012 Vijay Koppam: As requested in 2012 HBP survey, additional PE funds \$75,000 is added. Agency has submitted complete application.										Total:	75,000
3660	HBP	PE		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: PAED only to scope project.										Total:	50,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,020,000	1,020,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,020,000	1,020,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3660	HBP	CON							-1,020,000	1,020,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3660	HBP	CON						-1,020,000	1,020,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3660	HBP	CON						1,020,000			1,020,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey \$1,020,000 is added for construction in FY 14/15. Agency has submitted complete application.										Total:	1,020,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Ventura County

BRIDGE NO. PM00091, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Ventura. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Fed Proj: STPLNZ-5952(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					25,000				25,000
R/W									
CON						75,000			75,000
<b>Total</b>					25,000	75,000			100,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					22,133	66,398			88,530
Local Match					2,868	8,603			11,470
LSSRP Bond									
Local AC									
<b>Total</b>					25,000	75,000			100,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
<b>Total</b>					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4045	HBP	PE					22,133				22,133
	Local Match						2,868				2,868
Fed. Reimb. Rate: 88.53%      1/16/2013 Linda Newton: New eligible project.										<b>Total:</b>	25,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						66,398			66,398
Local Match						8,603			8,603
LSSRP Bond									
Local AC									
Total						75,000			75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4045	HBP	CON						66,398			66,398
	Local Match							8,603			8,603
Fed. Reimb. Rate: 88.53%      1/16/2013 Linda Newton: New eligible project.										Total:	75,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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**MPO Summary:** Ventura County Transportation Commission

Number of Projects: 11

**Total Costs:**

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		303,119		482,500	1,241,855	395,729	3,291,938	20,508,895	26,224,036
Local Match		19,838			160,895	51,271		2,487,356	2,719,360
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>		<b>322,957</b>		<b>482,500</b>	<b>1,402,750</b>	<b>447,000</b>	<b>3,291,938</b>	<b>22,996,251</b>	<b>28,943,396</b>