

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/26/2013, 2:35 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2010/11-2015/16 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Cathedral City

BRIDGE NO. 00L0043, Date Palm Drive over Long Canyon Creek Low Water Crossing bridge replacement. Replace existing 2 lane low water crossing with 6 lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				953,000					953,000
R/W					415,000				415,000
CON								9,056,000	9,056,000
Total				953,000	415,000			9,056,000	10,424,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				843,691	367,400			8,017,277	9,228,367
Local Match				109,309	47,601			1,038,723	1,195,633
LSSRP Bond									
Local AC									
Total				953,000	415,000			9,056,000	10,424,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				843,691					843,691
Local Match				109,309					109,309
LSSRP Bond									
Local AC									
Total				953,000					953,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3560	HBP	PE			-843,691	843,691						
	Local Match				-109,309	109,309						
Fed. Reimb. Rate: 88.53%										8/28/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$953,000 from FFY 11/12 to 12/13. As requested in September 2012 survey.		Total: _____
3560	HBP	PE		-843,691	843,691							
	Local Match			-109,309	109,309							
Fed. Reimb. Rate: 88.53%										9/8/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.		Total: _____
3560	HBP	PE		843,691							843,691	
	Local Match			109,309							109,309	
Fed. Reimb. Rate: 88.53%										7/28/2010 Linda Newton: New eligible project.		Total: _____ 953,000

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District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					367,400				367,400
Local Match					47,601				47,601
LSSRP Bond									
Local AC									
Total					415,000				415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3560	HBP	R/W					367,400				367,400
	Local Match						47,601				47,601
Fed. Reimb. Rate: 88.53% 8/23/2010 Linda Newton: New eligible project.										Total:	415,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								8,017,277	8,017,277
Local Match								1,038,723	1,038,723
LSSRP Bond									
Local AC									
Total								9,056,000	9,056,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3560	HBP	CON							-8,017,277	8,017,277	
	Local Match								-1,038,723	1,038,723	
Fed. Reimb. Rate: 88.53% 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.										Total:	

3560	HBP	CON							8,017,277	-8,017,277	
	Local Match								1,038,723	-1,038,723	
Fed. Reimb. Rate: 88.53% 9/8/2011 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.										Total:	

3560	HBP	CON								8,017,277	8,017,277
	Local Match									1,038,723	1,038,723
Fed. Reimb. Rate: 88.53% 8/23/2010 Linda Newton: New eligible project.										Total:	9,056,000

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District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Cathedral City BRIDGE NO. 56C0189, DATE PALM DRIVE, OVER WHITEWATER RIVER, 0.4 MI N/O PALM CANYON DR. Rehabilitation and Widening from 4 to 6 lanes.

Fed Proj: BHLS-5430(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,800,000			220,000					2,020,000
R/W				250,000					250,000
CON								16,653,000	16,653,000
Total	1,800,000			470,000				16,653,000	18,923,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,593,540			416,091				14,742,901	16,752,532
Local Match	206,460			53,909				1,910,099	2,170,468
LSSRP Bond									
Local AC									
Total	1,800,000			470,000				16,653,000	18,923,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,593,540			194,766					1,788,306
Local Match	206,460			25,234					231,694
LSSRP Bond									
Local AC									
Total	1,800,000			220,000					2,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3453	HBP	PE			-194,766	194,766					
	Local Match				-25,234	25,234					
Fed. Reimb. Rate: 88.53% 8/28/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$220,000 from FFY 11/12 to 12/13. As requested in September 2012 survey.										Total:	
3453	HBP	PE			194,766						194,766
	Local Match				25,234						25,234
Fed. Reimb. Rate: 88.53% 11/7/2011 Linda Newton: Added funding for approved Exhibit 6-D.										Total:	220,000
3453	HBP	PE	1,593,540								1,593,540
	Local Match		206,460								206,460
Fed. Reimb. Rate: 88.53% 9/28/2009 Wesley Zinke: NEW Candidate Project.										Total:	1,800,000

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				221,325					221,325
Local Match				28,675					28,675
LSSRP Bond									
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3453	HBP	R/W				221,325	-221,325				
	Local Match					28,675	-28,675				
Fed. Reimb. Rate: 88.53% 9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13.										Total:	
3453	HBP	R/W		-221,325			221,325				
	Local Match			-28,675			28,675				
Fed. Reimb. Rate: 88.53% 6/21/2010 Linda Newton: Move R/W to FFY 13/14 per Exhibit 6-D.										Total:	
3453	HBP	R/W		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53% 9/28/2009 Wesley Zinke: NEW Candidate Project.										Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								14,742,901	14,742,901
Local Match								1,910,099	1,910,099
LSSRP Bond									
Local AC									
Total								16,653,000	16,653,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3453	HBP	CON						-14,742,901		14,742,901	
	Local Match							-1,910,099		1,910,099	
Fed. Reimb. Rate: 88.53% 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.										Total:	
3453	HBP	CON						14,742,901		-14,742,901	
	Local Match							1,910,099		-1,910,099	
Fed. Reimb. Rate: 88.53% 9/8/2011 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3453 HBP CON					-14,742,901			14,742,901	
Local Match					-1,910,099			1,910,099	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3453 HBP CON				-14,742,901	14,742,901				
Local Match				-1,910,099	1,910,099				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3453 HBP CON			-14,742,901	14,742,901					
Local Match			-1,910,099	1,910,099					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3453 HBP CON			14,742,901						14,742,901
Local Match			1,910,099						1,910,099
Fed. Reimb. Rate: 88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	16,653,000

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Responsible Agency

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Coachella

BRIDGE NO. 00L0055, AVENUE 50 OVER COACHELLA STORMWATER CHANNEL, (aka Whitewater River). Replace existing 2 lane low water crossing with 6 lane bridge. (Capacity increasing). Project needs to be in RTP, High Cost project agreement required.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				2,701,500					2,701,500
R/W								2,000,000	2,000,000
CON								25,214,000	25,214,000
Total				2,701,500				27,214,000	29,915,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,391,638				24,092,554	26,484,192
Local Match				309,862				3,121,446	3,431,308
LSSRP Bond									
Local AC									
Total				2,701,500				27,214,000	29,915,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,391,638					2,391,638
Local Match				309,862					309,862
LSSRP Bond									
Local AC									
Total				2,701,500					2,701,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3827	HBP	PE				2,391,638					2,391,638
	Local Match					309,862					309,862
Fed. Reimb. Rate: 88.53% 7/13/2011 Linda Newton: New eligible project.										Total:	2,701,500

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District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,770,600	1,770,600
Local Match								229,400	229,400
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3827	HBP	R/W								1,770,600	1,770,600
	Local Match									229,400	229,400
Fed. Reimb. Rate: 88.53% 10/17/2011 Linda Newton: New eligible project.										Total:	2,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								22,321,954	22,321,954
Local Match								2,892,046	2,892,046
LSSRP Bond									
Local AC									
Total								25,214,000	25,214,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3827	HBP	CON								22,321,954	22,321,954
	Local Match									2,892,046	2,892,046
Fed. Reimb. Rate: 88.53% 10/17/2011 Linda Newton: New eligible project.										Total:	25,214,000

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District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Indio

BRIDGE NO. 00L0056, AVENUE 44 low water crossing OVER the Coachella Valley Stormwater Channel. Replace existing two lane low water crossing with a four lane bridge. Capacity increasing project.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				500,000	1,703,000				2,203,000
R/W								750,000	750,000
CON								16,277,000	16,277,000
Total				500,000	1,703,000			17,027,000	19,230,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				442,650	1,507,666			15,074,003	17,024,319
Local Match				57,350	195,334			1,952,997	2,205,681
LSSRP Bond									
Local AC									
Total				500,000	1,703,000			17,027,000	19,230,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				442,650	1,507,666				1,950,316
Local Match				57,350	195,334				252,684
LSSRP Bond									
Local AC									
Total				500,000	1,703,000				2,203,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3856	HBP	PE			-442,650	-1,065,016	1,507,666				
	Local Match				-57,350	-137,984	195,334				
Fed. Reimb. Rate: 88.53% 9/12/2012 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13.										Total:	
3856	HBP	PE			442,650	1,507,666					1,950,316
	Local Match				57,350	195,334					252,684
Fed. Reimb. Rate: 88.53% 9/15/2011 Linda Newton: New low water crossing project proposal.										Total:	2,203,000

2010/11-2015/16 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								663,975	663,975
Local Match								86,025	86,025
LSSRP Bond									
Local AC									
Total								750,000	750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3856	HBP	R/W								663,975	663,975
	Local Match									86,025	86,025
Fed. Reimb. Rate: 88.53% 9/20/2011 Linda Newton: New low water crossing project proposal.										Total:	750,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								14,410,028	14,410,028
Local Match								1,866,972	1,866,972
LSSRP Bond									
Local AC									
Total								16,277,000	16,277,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3856	HBP	CON								14,410,028	14,410,028
	Local Match									1,866,972	1,866,972
Fed. Reimb. Rate: 88.53% 9/20/2011 Linda Newton: New low water crossing project proposal.										Total:	16,277,000

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District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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La Quinta BRIDGE NO. 00L0070, Dune Palms Road OVER the Coachella Valley Stormwater Channel (Whitewater River). Replace 3-Lane Low-Water Crossing with 4-Lane Bridge. (This project must appear in the RTP.)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,750,000					1,750,000
R/W							545,000		545,000
CON								15,215,000	15,215,000
Total				1,750,000			545,000	15,215,000	17,510,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,549,275			482,489	13,469,840	15,501,603
Local Match				200,725			62,512	1,745,161	2,008,397
LSSRP Bond									
Local AC									
Total				1,750,000			545,000	15,215,000	17,510,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,549,275					1,549,275
Local Match				200,725					200,725
LSSRP Bond									
Local AC									
Total				1,750,000					1,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4024	HBP	PE				1,549,275					1,549,275
	Local Match					200,725					200,725
Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.										Total:	1,750,000

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							482,489		482,489
Local Match							62,512		62,512
LSSRP Bond									
Local AC									
Total							545,000		545,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4024	HBP	R/W							482,489		482,489
	Local Match								62,512		62,512
Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.										Total:	545,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								13,469,840	13,469,840
Local Match								1,745,161	1,745,161
LSSRP Bond									
Local AC									
Total								15,215,000	15,215,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4024	HBP	CON								13,469,840	13,469,840
	Local Match									1,745,161	1,745,161
Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.										Total:	15,215,000

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Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lake Elsinore

BRIDGE NO. 56C0050, TEMESCAL CANYON RD OVER TEMESCAL WASH, 0.22 MI. W/O LAKE STREET. Replace 2 lane bridge with 4 lane bridge. (Capacity increasing project)

Fed Proj: BRLO-5074(015)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				860,000			853,000		1,713,000
R/W								2,550,000	2,550,000
CON								15,189,000	15,189,000
Total				860,000			853,000	17,739,000	19,452,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				761,358			755,161	15,704,337	17,220,856
Local Match				98,642			97,839	2,034,663	2,231,144
LSSRP Bond									
Local AC									
Total				860,000			853,000	17,739,000	19,452,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				761,358			755,161		1,516,519
Local Match				98,642			97,839		196,481
LSSRP Bond									
Local AC									
Total				860,000			853,000		1,713,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3846	HBP	PE				-755,161			755,161		
	Local Match					-97,839			97,839		
Fed. Reimb. Rate: 88.53% 11/6/2012 Eric Bost: Moves design funds into 15/16 when NEPA should be clear.										Total:	
3846	HBP	PE			-761,358	761,358					
	Local Match				-98,642	98,642					
Fed. Reimb. Rate: 88.53% 9/6/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$860,000 from FFY 11/12 to 12/13.										Total:	
3846	HBP	PE			761,358	755,161					1,516,519
	Local Match				98,642	97,839					196,481
Fed. Reimb. Rate: 88.53% 9/6/2011 Linda Newton: New eligible project.										Total:	1,713,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,257,515	2,257,515
Local Match								292,485	292,485
LSSRP Bond									
Local AC									
Total								2,550,000	2,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3846	HBP	R/W								2,257,515	2,257,515
		Local Match								292,485	292,485
Fed. Reimb. Rate: 88.53% 9/6/2011 Linda Newton: New eligible project.										Total:	2,550,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								13,446,822	13,446,822
Local Match								1,742,178	1,742,178
LSSRP Bond									
Local AC									
Total								15,189,000	15,189,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3846	HBP	CON								13,446,822	13,446,822
		Local Match								1,742,178	1,742,178
Fed. Reimb. Rate: 88.53% 9/6/2011 Linda Newton: New eligible project.										Total:	15,189,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Murrieta BRIDGE NO. 56C0162, WASHINGTON AV, OVER MURRIETA CREEK, 0.2 MI N/W OF GUAVA ST. Remove 2 lane bridge at Washington Ave and replace with new 2 lane bridge at Guava St. 4/5/2010: Toll Credits programmed for R/W.
 Fed Proj: BRLS-5464(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	546,000	92,700							638,700
R/W		240,000							240,000
CON								6,696,000	6,696,000
Total	546,000	332,700						6,696,000	7,574,700
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	436,800	314,160						5,927,969	6,678,929
Local Match	109,200	18,540						768,031	895,771
LSSRP Bond									
Local AC									
Total	546,000	332,700						6,696,000	7,574,700
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	436,800	74,160							510,960
Local Match	109,200	18,540							127,740
LSSRP Bond									
Local AC									
Total	546,000	92,700							638,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1471	HBP	PE		-74,160							-74,160
	Local Match			-18,540							-18,540
Fed. Reimb. Rate: 80.00% 1/31/2011 Eric Tang: \$92700.00 was accidently added to the PE phase. Need to revised back to \$92700.00 for fiscal yr 10/11.										Total:	-92,700
1471	HBP	PE	-148,320	148,320							
	Local Match		-37,080	37,080							
Fed. Reimb. Rate: 80.00% 1/31/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Phase being advanced with EPSP.										Total:	
1471	HBP	PE	74,160								74,160
	Local Match		18,540								18,540
Fed. Reimb. Rate: 80.00% 1/31/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 9/10. Phase being advanced with EPSP.										Total:	92,700

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1471 HBP PE	74,160								74,160
Local Match	18,540								18,540
Fed. Reimb. Rate: 80.00%	3/23/2010 Eric Bost: Adds funds back in at 80% reimbursement rate.								Total: 92,700
1471 HBP PE	-82,067								-82,067
Local Match	-10,633								-10,633
Fed. Reimb. Rate: 88.53%	3/23/2010 Eric Bost: Backs out funds at incorrect match rate.								Total: -92,700
1471 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	3/23/2010 Eric Bost: Funds were obligated in March 2009, post programming change. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
1471 HBP PE	82,067								82,067
Local Match	10,633								10,633
Fed. Reimb. Rate: 88.53%	10/19/2009 Eric Tang: The cost of PE has been increased based on the bridge survey from the local.								Total: 92,700
1471 HBP PE	24,800								24,800
Local Match	6,200								6,200
Fed. Reimb. Rate: 80.00%	1/6/2009 Chris Igbiniedion: This request additional PE funds for additional environmental technical studies as explained in Exhibit 6-D dated 01/06/2009.								Total: 31,000
1471 HBP PE	412,000								412,000
Local Match	103,000								103,000
Fed. Reimb. Rate: 80.00%									Total: 515,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		240,000							240,000
Local Match									
LSSRP Bond									
Local AC									
Total		240,000							240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1471	HBP	R/W	-240,000	240,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local.									Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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1471	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		12/10/2008 Chris Igbiniedion: As a result of the current stage of Environmental Clearance, it is necessary to move R/W funding to an appropriate year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:		

1471	HBP	R/W	-240,000							-240,000
	Local Match									
Fed. Reimb. Rate: 100.00%		R/W amount was originally programmed for FY 06/07, but was moved to FY 07/08 as a result of the annual survey. The R/W amount shown for FY 06/07 is no longer required.						Total:	-240,000	

1471	HBP	R/W	480,000							480,000
	Local Match									
Fed. Reimb. Rate: 100.00%								Total:	480,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,927,969	5,927,969
Local Match								768,031	768,031
LSSRP Bond									
Local AC									
Total								6,696,000	6,696,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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1471	HBP	CON				-5,927,969				5,927,969	
	Local Match					-768,031				768,031	
Fed. Reimb. Rate: 88.53%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.						Total:			

1471	HBP	CON				5,927,969				-5,927,969	
	Local Match					768,031				-768,031	
Fed. Reimb. Rate: 88.53%		10/17/2011 Eric Bost: Federal Reimbursement set to 88.53%. 9/21/2011 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.						Total:			

1471	HBP	CON				-5,927,969				5,927,969	
	Local Match					-768,031				768,031	
Fed. Reimb. Rate: 88.53%		10/17/2011 Eric Bost: Federal Reimbursement reverted to original rate. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.						Total:			

1471	HBP	CON				-5,927,969	5,927,969				
	Local Match					-768,031	768,031				
Fed. Reimb. Rate: 88.53%		10/17/2011 Eric Bost: Federal Reimbursement reverted to original rate. 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.						Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1471 HBP CON			-5,927,969	5,927,969					
Local Match			-768,031	768,031					
Fed. Reimb. Rate: 88.53%	10/17/2011 Eric Bost: Federal Reimbursement reverted to original rate. 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
1471 HBP CON		-5,927,969	5,927,969						
Local Match		-768,031	768,031						
Fed. Reimb. Rate: 88.53%	10/17/2011 Eric Bost: Federal Reimbursement reverted to original rate. 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	
1471 HBP CON		5,927,969						-5,878,737	49,232
Local Match		768,031						-761,653	6,378
Fed. Reimb. Rate: 88.53%	10/17/2011 Eric Bost: Federal Reimbursement reverted to original rate. 1/6/2009 Chris Igbinedion: CON funds are moved forward due to the observed progress in the NEPA clearance process. The cost increase is due to standard inflation. The original estimates were based on 2005 prices while the current estimates are based on 2008 prices.							Total:	55,610
1471 HBP CON		-5,878,737						5,878,737	
Local Match		-761,653						761,653	
Fed. Reimb. Rate: 88.53%	10/17/2011 Eric Bost: Federal Reimbursement reverted to original rate. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1471 HBP CON		5,878,737							5,878,737
Local Match		761,653							761,653
Fed. Reimb. Rate: 88.53%	10/17/2011 Eric Bost: Federal Reimbursement reverted to original rate.							Total:	6,640,390

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Palm Springs BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge.
 Fed Proj: BR-NBIL(502)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	725,000								725,000
R/W			565,600	84,400					650,000
CON								3,500,000	3,500,000
Total	725,000		565,600	84,400				3,500,000	4,875,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	641,843		500,726	74,719				3,098,550	4,315,838
Local Match	83,158		64,874	9,681				401,450	559,163
LSSRP Bond									
Local AC									
Total	725,000		565,600	84,400				3,500,000	4,875,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
Total	725,000								725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3199	HBP	PE			-500,726						-500,726
	Local Match				-64,874						-64,874
Fed. Reimb. Rate: 88.53% 11/20/2012 Linda Newton: Correct error, the funding was not authorized under PE, but Right of Way.										Total:	-565,600
3199	HBP	PE			500,726						500,726
	Local Match				64,874						64,874
Fed. Reimb. Rate: 88.53% 10/22/2012 Linda Newton: Update funding to match FMIS obligations to date.										Total:	565,600
3199	HBP	PE	260,348								260,348
	Local Match		33,731								33,731
Fed. Reimb. Rate: 88.53% 3/17/2009 Chris Igbinedion: PE cost increased following proposals received from 5 consultants and have been approved by Audits and Investigation during pre-award audit activities.										Total:	294,079

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3199 HBP PE	381,494								381,494
Local Match	49,427								49,427
Fed. Reimb. Rate: 88.53%								Total:	430,921

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			500,726	74,719					575,445
Local Match			64,874	9,681					74,555
LSSRP Bond									
Local AC									
Total			565,600	84,400					650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3199	HBP	R/W			500,726	-500,726					
	Local Match				64,874	-64,874					
Fed. Reimb. Rate: 88.53%											
11/20/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. Funds obligated in prior year. Funding moved to match authorization in FMIS. R/W authorized on 05/23/2012.										Total:	
3199	HBP	R/W			-500,726	500,726					
	Local Match				-64,874	64,874					
Fed. Reimb. Rate: 88.53%											
9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey.										Total:	
3199	HBP	R/W			-74,719	74,719					
	Local Match				-9,681	9,681					
Fed. Reimb. Rate: 88.53%											
4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility relocation) will be moved to fiscal year 12/13										Total:	
3199	HBP	R/W		-575,445	575,445						
	Local Match			-74,555	74,555						
Fed. Reimb. Rate: 88.53%											
9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12.										Total:	
3199	HBP	R/W	-575,445	575,445							
	Local Match		-74,555	74,555							
Fed. Reimb. Rate: 88.53%											
7/15/2009 Chris Igbinedion: Data from LA ODIS. Information provided by Local Agency. Exhibit 6-D dated 6/30/2009										Total:	
3199	HBP	R/W	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%										Total:	650,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,098,550	3,098,550
Local Match								401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3199	HBP	CON		-3,098,550						3,098,550	
	Local Match			-401,450						401,450	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3199	HBP	CON		3,098,550							3,098,550
	Local Match			401,450							401,450
Fed. Reimb. Rate: 88.53%										Total:	3,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Palm Springs

BRIDGE NO. 00L0052, Vista Chino over Whitewater River. Replace 4 lane low water crossing with new 4 lane bridge. High Cost project agreement required.

Fed Proj: BR-NBIL(513)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		1,000,000	690,000				6,500,000	3,710,000	11,900,000
R/W							2,500,000		2,500,000
CON								80,600,000	80,600,000
Total		1,000,000	690,000				9,000,000	84,310,000	95,000,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		885,300	610,857				7,967,700	74,639,643	84,103,500
Local Match		114,700	79,143				1,032,300	9,670,357	10,896,500
LSSRP Bond									
Local AC									
Total		1,000,000	690,000				9,000,000	84,310,000	95,000,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		885,300	610,857				5,754,450	3,284,463	10,535,070
Local Match		114,700	79,143				745,550	425,537	1,364,930
LSSRP Bond									
Local AC									
Total		1,000,000	690,000				6,500,000	3,710,000	11,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3721	HBP	PE							5,754,450	-7,967,700	-2,213,250
	Local Match								745,550	-1,032,300	-286,750
Fed. Reimb. Rate: 88.53% 9/11/2012 Albert Vergel de Dios: Reschedule \$6,500,000 from Beyond to 15/16 and \$2,500,000 from Beyond to RW 15/16. As requested in September 2012 survey.										Total:	-2,500,000
3721	HBP	PE			610,857					-610,857	
	Local Match				79,143					-79,143	
Fed. Reimb. Rate: 88.53% 3/6/2012 Linda Newton: Rescheduling \$690,000 from beyond into 11/12.										Total:	
3721	HBP	PE		885,300						11,863,020	12,748,320
	Local Match			114,700						1,536,980	1,651,680
Fed. Reimb. Rate: 88.53% 10/11/2010 Eric Bost: New Candidate Project. Final Design costs to remain in "beyond" until high cost project agreement is in place.										Total:	14,400,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							2,213,250		2,213,250
Local Match							286,750		286,750
LSSRP Bond									
Local AC									
Total							2,500,000		2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3721	HBP	R/W							2,213,250		2,213,250
	Local Match								286,750		286,750
Fed. Reimb. Rate: 88.53% 9/11/2012 Albert Vergel de Dios: Reschedule \$2,500,000 from PE Beyond to RW 15/16. As requested in September 2012 survey.										Total:	2,500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								71,355,180	71,355,180
Local Match								9,244,820	9,244,820
LSSRP Bond									
Local AC									
Total								80,600,000	80,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3721	HBP	CON								71,355,180	71,355,180
	Local Match									9,244,820	9,244,820
Fed. Reimb. Rate: 88.53% 10/11/2010 Eric Bost: New Candidate Project										Total:	80,600,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0025, INDIAN AVE, OVER UP RR & AMTRAK, 0.6 MI S OF I-10. Replace 2 lane bridge with new 6 lane bridge.

Change!

Fed Proj: BRLO-5282(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	337,500	137,500							475,000
R/W				703,000					703,000
CON								17,754,000	17,754,000
Total	337,500	137,500		703,000				17,754,000	18,932,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	270,000	110,000		622,366				15,717,616	16,719,982
Local Match	67,500	27,500		80,634				2,036,384	2,212,018
LSSRP Bond									
Local AC									
Total	337,500	137,500		703,000				17,754,000	18,932,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	270,000	110,000							380,000
Local Match	67,500	27,500							95,000
LSSRP Bond									
Local AC									
Total	337,500	137,500							475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1517	HBP	PE		110,000							110,000
	Local Match			27,500							27,500
Fed. Reimb. Rate: 80.00% 2/3/2011 Linda Newton: Adds PE in at correct reimbursement rate.										Total:	137,500
1517	HBP	PE		-121,729							-121,729
	Local Match			-15,771							-15,771
Fed. Reimb. Rate: 88.53% 2/3/2011 Linda Newton: Backs out PE at incorrect reimbursement rate.										Total:	-137,500
1517	HBP	PE		121,729							121,729
	Local Match			15,771							15,771
Fed. Reimb. Rate: 88.53% 9/21/2010 Eric Tang: Additional funds is added to reflect the funding change on the Exh.6-D from the local agency. \$137,500.00 is added for fiscal year 2010/2011.										Total:	137,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1517 HBP PE	270,000								270,000
Local Match	67,500								67,500
Fed. Reimb. Rate: 80.00%	8/6/2008 Chris Igbinedion: This correction is made to reflect the actual prior obligated amount, reimbursement ratio and additional PE requested by the City in 2004.								Total: 337,500
1517 HBP PE	-298,789								-298,789
Local Match	-38,711								-38,711
Fed. Reimb. Rate: 88.53%	8/6/2008 Chris Igbinedion: This correction is made to reflect the actual prior obligated amount and the reimbursement ration of 80% for PE								Total: -337,500
1517 HBP PE	298,789								298,789
Local Match	38,711								38,711
Fed. Reimb. Rate: 88.53%									Total: 337,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				622,366					622,366
Local Match				80,634					80,634
LSSRP Bond									
Local AC									
Total				703,000					703,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1517	HBP	R/W			-622,366	622,366					
	Local Match				-80,634	80,634					
Fed. Reimb. Rate: 88.53%	9/12/2012 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 survey.									Total:	
1517	HBP	R/W			-663,975						-663,975
	Local Match				-86,025						-86,025
Fed. Reimb. Rate: 88.53%	8/22/2012 Albert Vergel de Dios: Reduced based on the current estimate and RFA R/W.									Total:	-750,000
1517	HBP	R/W		-268,246	1,286,341						1,018,095
	Local Match			-34,754	166,659						131,905
Fed. Reimb. Rate: 88.53%	8/30/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. \$303,000 moved from 10/11 to 11/12 and an additional \$1,150,000 added to match approved Exhibit 6-D dated 07/20/11.									Total:	1,150,000
1517	HBP	R/W	-128,369	268,246							139,877
	Local Match		-16,632	34,754							18,123
Fed. Reimb. Rate: 88.53%	9/21/2010 Eric Tang: Additional R/W funds requested by the local agency. All funds for R/W will be moved to fiscal year 2020/2011. Total amount will be \$303,000.00.									Total:	158,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1517 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	12/2/2008 Chris Igbinedion: The City has requested								Total: _____
1517 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	12/2/2008 Chris Igbinedion: The City has requested that ROW funds be programmed in 09/10 due to anticipated delay in completion of NEPA clearance. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1517 HBP R/W Local Match			-128,369						-128,369
			-16,632						-16,632
Fed. Reimb. Rate: 88.53%	8/6/2008 Chris Igbinedion: This is to account for prior unobligated R/W fund								Total: _____
1517 HBP R/W Local Match			128,369						128,369
			16,632						16,632
Fed. Reimb. Rate: 88.53%	8/6/2008 Chris Igbinedion: This action moves prior unobligated R/W funding to within the 4 year period in the next FTIP								Total: _____
1517 HBP R/W Local Match			128,369						128,369
			16,632						16,632
Fed. Reimb. Rate: 88.53%									Total: _____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								15,717,616	15,717,616
Local Match								2,036,384	2,036,384
LSSRP Bond									
Local AC									
Total								17,754,000	17,754,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1517	HBP	CON								11,858,594	11,858,594
	Local Match									1,536,407	1,536,407
Fed. Reimb. Rate: 88.53%	9/21/2010 Eric Tang: Additional \$13,395,000.00 construction funds is added to fiscal year beyond 2013/2014 upon the request from the local agency (Exh. 6-D)									Total: _____	13,395,000
1517	HBP	CON					-3,859,023			3,859,023	
	Local Match						-499,977			499,977	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total: _____	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1517 HBP CON				-3,859,023	3,859,023				
Local Match				-499,977	499,977				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
1517 HBP CON				3,859,023				-3,859,023	
Local Match				499,977				-499,977	
Fed. Reimb. Rate: 88.53%	10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local.								Total: _____
1517 HBP CON				-3,859,023				3,859,023	
Local Match				-499,977				499,977	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1517 HBP CON				3,859,023					3,859,023
Local Match				499,977					499,977
Fed. Reimb. Rate: 88.53%									Total: _____ 4,359,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0287, RAMON ROAD OVER WHITEWATER RIVER, 0.8 MI. E/O GENE AUTRY TR. Widen 4 lane bridge to 6 lane bridge, seismic retrofit as necessary, scour countermeasures as necessary. High Cost Project agreement required.

Fed Proj: BHLS-5282(040)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		1,356,300					1,414,700		2,771,000
R/W							1,164,000		1,164,000
CON								24,571,000	24,571,000
Total		1,356,300					2,578,700	24,571,000	28,506,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		1,200,732					2,282,923	21,752,706	25,236,362
Local Match		155,568					295,777	2,818,294	3,269,638
LSSRP Bond									
Local AC									
Total		1,356,300					2,578,700	24,571,000	28,506,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		1,200,732					1,252,434		2,453,166
Local Match		155,568					162,266		317,834
LSSRP Bond									
Local AC									
Total		1,356,300					1,414,700		2,771,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3539	HBP	PE							1,252,434	-1,252,434	
	Local Match								162,266	-162,266	
Fed. Reimb. Rate: 88.53%										9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 15/16. As requested in September 2012 survey.	
Total:											
3539	HBP	PE		-1,252,434						1,252,434	
	Local Match			-162,266						162,266	
Fed. Reimb. Rate: 88.53%										5/3/2011 Eric Bost: Final design funds can be obligated at a later time when the scope is better defined.	
Total:											
3539	HBP	PE		2,453,166							2,453,166
	Local Match			317,834							317,834
Fed. Reimb. Rate: 88.53%										4/21/2010 Linda Newton: New HBP project.	
Total:											2,771,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,030,489		1,030,489
Local Match							133,511		133,511
LSSRP Bond									
Local AC									
Total							1,164,000		1,164,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3539	HBP	R/W							1,030,489	-1,030,489	
	Local Match								133,511	-133,511	
Fed. Reimb. Rate: 88.53% 9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2012 survey.										Total:	
3539	HBP	R/W								1,030,489	1,030,489
	Local Match									133,511	133,511
Fed. Reimb. Rate: 88.53% 4/21/2010 Linda Newton: New HBP project.										Total:	1,164,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								21,752,706	21,752,706
Local Match								2,818,294	2,818,294
LSSRP Bond									
Local AC									
Total								24,571,000	24,571,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3539	HBP	CON								21,752,706	21,752,706
	Local Match									2,818,294	2,818,294
Fed. Reimb. Rate: 88.53% 4/21/2010 Linda Newton: New HBP project, scope and costs need to be verified, currently High Cost project for construction.										Total:	24,571,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Riverside County

BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with four lane bridge. Replacement scope not cleared - bridge is eligible for rehabilitation.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				58,000	2,000,000				2,058,000
R/W								600,000	600,000
CON								13,097,000	13,097,000
Total				58,000	2,000,000			13,697,000	15,755,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				51,347	1,770,600			12,125,954	13,947,902
Local Match				6,653	229,400			1,571,046	1,807,099
LSSRP Bond									
Local AC									
Total				58,000	2,000,000			13,697,000	15,755,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				51,347	1,770,600				1,821,947
Local Match				6,653	229,400				236,053
LSSRP Bond									
Local AC									
Total				58,000	2,000,000				2,058,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3978	HBP	PE				51,347	1,770,600				1,821,947
	Local Match					6,653	229,400				236,053
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval.										Total:	2,058,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								531,180	531,180
Local Match								68,820	68,820
LSSRP Bond									
Local AC									
Total								600,000	600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3978	HBP	R/W								531,180	531,180
	Local Match									68,820	68,820
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New project eligible for rehabilitation, Replacement strategy needs approval.										Total:	600,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								11,594,774	11,594,774
Local Match								1,502,226	1,502,226
LSSRP Bond									
Local AC									
Total								13,097,000	13,097,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3978	HBP	CON								11,594,774	11,594,774
	Local Match									1,502,226	1,502,226
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval.										Total:	13,097,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Riverside County

BRIDGE NO. 56C0024, MARKET STREET OVER SANTA ANA RIVER, 0.4 MI NW OF SR 60. Replace existing 2 lane bridge with 4 lane bridge, capacity increasing. (High cost project agreement required)

Fed Proj: BRLS-5956(200)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			4,105,000						4,105,000
R/W							400,000		400,000
CON								36,395,000	36,395,000
Total			4,105,000				400,000	36,395,000	40,900,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			3,634,157				354,120	32,220,494	36,208,770
Local Match			470,844				45,880	4,174,507	4,691,230
LSSRP Bond									
Local AC									
Total			4,105,000				400,000	36,395,000	40,900,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			3,634,157						3,634,157
Local Match			470,844						470,844
LSSRP Bond									
Local AC									
Total			4,105,000						4,105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3885	HBP	PE			3,634,157						3,634,157
	Local Match				470,844						470,844
Fed. Reimb. Rate: 88.53% 10/14/2011 Linda Newton: New eligible project.										Total:	4,105,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							354,120		354,120
Local Match							45,880		45,880
LSSRP Bond									
Local AC									
Total							400,000		400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3885	HBP	R/W						-354,120	354,120		
	Local Match							-45,880	45,880		
Fed. Reimb. Rate: 88.53% 9/5/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$400,000 from FFY 14/15 to 15/16. As requested in September 2012 survey.										Total:	
3885	HBP	R/W						354,120			354,120
	Local Match							45,880			45,880
Fed. Reimb. Rate: 88.53% 10/14/2011 Linda Newton: New eligible project.										Total:	400,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								32,220,494	32,220,494
Local Match								4,174,507	4,174,507
LSSRP Bond									
Local AC									
Total								36,395,000	36,395,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3885	HBP	CON								32,220,494	32,220,494
	Local Match									4,174,507	4,174,507
Fed. Reimb. Rate: 88.53% 10/14/2011 Linda Newton: New eligible project.										Total:	36,395,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Riverside County

BRIDGE NO. 56C0446, HAMNER AVENUE OVER SANTA ANA RIVER, 0.5 MI. N/O SIXTH STREET. Replace two lane bridge with six lane bridge. (High cost bridge agreement will need to be signed.)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				518,000	6,000,000				6,518,000
R/W								1,300,000	1,300,000
CON								48,521,000	48,521,000
Total				518,000	6,000,000			49,821,000	56,339,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				458,585	5,311,800			44,106,531	49,876,917
Local Match				59,415	688,200			5,714,469	6,462,083
LSSRP Bond									
Local AC									
Total				518,000	6,000,000			49,821,000	56,339,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				458,585	5,311,800				5,770,385
Local Match				59,415	688,200				747,615
LSSRP Bond									
Local AC									
Total				518,000	6,000,000				6,518,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4005	HBP	PE				458,585	5,311,800				5,770,385
	Local Match					59,415	688,200				747,615
Fed. Reimb. Rate: 88.53% 10/2/2012 Linda Newton: New eligible project.										Total:	6,518,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4005	HBP	R/W								1,150,890	1,150,890
	Local Match									149,110	149,110
Fed. Reimb. Rate: 88.53% 10/2/2012 Linda Newton: New eligible project.										Total:	1,300,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								42,955,641	42,955,641
Local Match								5,565,359	5,565,359
LSSRP Bond									
Local AC									
Total								48,521,000	48,521,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4005	HBP	CON								42,955,641	42,955,641
	Local Match									5,565,359	5,565,359
Fed. Reimb. Rate: 88.53% 10/2/2012 Linda Newton: New eligible project.										Total:	48,521,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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MPO Summary: Riverside County Transportation Commission

Number of Projects: 14

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,942,183	2,510,192	4,745,739	7,611,721	8,957,465		11,842,393	300,690,374	339,300,067
Local Match	466,318	316,308	614,861	986,179	1,160,535		1,534,307	38,957,626	44,036,133
LSSRP Bond									
Local AC									
Total for all Phases	3,408,500	2,826,500	5,360,600	8,597,900	10,118,000		13,376,700	339,648,000	383,336,200