

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/26/2013, 2:48 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2010/11-2015/16 Highway Bridge Program

6054

Riverside County Transportation Commission

Number of Projects: 20

### Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,270,967	5,235,664		9,986,977	160,000	2,551,917	2,889,380	103,762,794	127,857,699
Local Match	460,402	678,336		889,129	40,000	330,628	296,270	7,736,882	10,431,647
LSSRP Bond				207,710			57,350	4,503,640	4,768,700
Local AC									
Total	3,731,369	5,914,000		11,083,816	200,000	2,882,545	3,243,000	116,003,316	143,058,046