2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/26/2013, 2:49 PM

Notes:

1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.

3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 13

2010/11-2015/16 Highway Bridge Program

6095 Merced County Association Of Goverments

Number of Projects: 14

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,283,160	765,009	1,115,900	4,122,618	1,108,240	3,574,849	6,143,504	11,249,950	29,363,230
Local Match	192,840	36,991		135,920	91,760	89,351	303,496	344,100	1,194,458
LSSRP Bond				64,393					64,393
Local AC									
Total	1,476,000	802,000	1,115,900	4,322,930	1,200,000	3,664,200	6,447,000	11,594,050	30,622,080