

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/26/2013, 2:35 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

## 2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Chula Vista

BRIDGE NO. 57C0011, WILLOW ST, OVER SWEETWATER RIVER, 0.15 MI N/O BONITA RD. Replace 2 lane bridge with 4 lane bridge.

Fed Proj: BHLS-5203(016)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,275,093			870,670					3,145,763
R/W			300,000	1,050,800					1,350,800
CON						15,149,100			15,149,100
<b>Total</b>	<b>2,275,093</b>		<b>300,000</b>	<b>1,921,470</b>		<b>15,149,100</b>			<b>19,645,663</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,820,074		265,590	1,626,809		13,411,498			17,123,972
Local Match	455,019	0	34,410	294,661		1,737,602			2,521,691
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,275,093</b>		<b>300,000</b>	<b>1,921,470</b>		<b>15,149,100</b>			<b>19,645,663</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,820,074			696,536					2,516,610
Local Match	455,019			174,134					629,153
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,275,093</b>			<b>870,670</b>					<b>3,145,763</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
930	HBP	PE			-696,536	696,536					
	Local Match				-174,134	174,134					
Fed. Reimb. Rate: 80.00% 9/23/2012 Wishing Lima: Move PE funds from FY11/12 to FY12/13 per Aug2012 HBP survey response.										Total:	
930	HBP	PE			696,536						696,536
	Local Match				174,134						174,134
Fed. Reimb. Rate: 80.00% 10/12/2011 Linda Newton: Updated per 2011 Survey.										Total:	870,670
930	HBP	PE	874,844								874,844
	Local Match		218,711								218,711
Fed. Reimb. Rate: 80.00% 08/20/09 Wishing Lima: Exhibits 6-A & 6-B accepted for 4-lane replacement scope. 2007 RTP and 2008 RTIP both shows this as a replace and widen from a two to four-lane bridge.										Total:	1,093,555

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District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
930 HBP PE	224,350								224,350
Local Match	56,088								56,088
Fed. Reimb. Rate: 80.00%	7/16/07 TT: This is increase PE as a Post Programming Change, 6D approved 7/12/07 and to correct a previous authorization by \$125K. The increase in PE is to cover additional studies to complete the Alternative Analysis.							Total:	280,438
930 HBP PE	720,880								720,880
Local Match	180,220								180,220
Fed. Reimb. Rate: 80.00%								Total:	901,100

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			265,590	930,273					1,195,863
Local Match			34,410	120,527					154,937
LSSRP Bond									
Local AC									
Total			300,000	1,050,800					1,350,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
930	HBP	R/W			-930,273	930,273					
	Local Match				-120,527	120,527					
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Only \$300K of Federal participating cost was authorized for FY 11/12. Moving remaining balance of \$1,050,800 to FY12/13.							Total:			
930	HBP	R/W			930,273						930,273
	Local Match				120,527						120,527
Fed. Reimb. Rate: 88.53%	10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	1,050,800		
930	HBP	R/W		-265,590	265,590						
	Local Match			-34,410	34,410						
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: Move R/W 10/11 to 11/12 as per Sep2010 HBP survey response from the City of Chula Vista. Reimbursement ratio changed from 80% to 88.53%.							Total:			
930	HBP	R/W		265,590						-265,590	
	Local Match			34,410						-34,410	
Fed. Reimb. Rate: 88.53%	11/7/2008 Joseph Asuncion: Exhibits 6-A & 6-B accepted for 3-lane replacement scope (3rd lane is northbound right-turn channelization only, therefore no Regional Transportation Plan (RTP) issue as verified by Dist with W. Hobbs - FHWA).							Total:			
930	HBP	R/W		-265,590						265,590	
	Local Match			-34,410						34,410	
Fed. Reimb. Rate: 88.53%	5/16/2008 Joseph Asuncion: RW funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project has not initiated the environmental process for apparent new scope (new scope request not approved to date). RW funds cannot be obligated until completion of environmental document. Future programming must be Local AC.							Total:			

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
930 HBP R/W	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%								Total:	300,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						13,411,498			13,411,498
Local Match		0				1,737,602			1,737,602
LSSRP Bond									
Local AC									
Total						15,149,100			15,149,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
930	HBP	CON					-13,411,498	13,411,498			
	Local Match						-1,737,602	1,737,602			
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
930	HBP	CON					13,411,498			-13,411,498	
	Local Match						1,737,602			-1,737,602	
Fed. Reimb. Rate: 88.53%      10/23/2012 Eric Bost: Project R/W not clear. Per survey, R/W cert could be delayed. Move funds to 13/14. 9/23/2012 Wishing Lima: Move PE funds from Beyond to FY12/13 per Aug2012 HBP survey response.										Total:	
930	HBP	CON				-13,411,498				13,411,498	
	Local Match					-1,737,602				1,737,602	
Fed. Reimb. Rate: 88.53%      10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.										Total:	
930	HBP	CON				13,411,498				-12,821,202	590,296
	Local Match					1,737,602				-1,661,123	76,479
Fed. Reimb. Rate: 88.53%      10/12/2011 Linda Newton: Updated per 2011 Survey.										Total:	666,775
930	Local AC (HBP)	CON				-12,821,202				12,821,202	
	Local Match					-1,661,123				1,661,123	
Fed. Reimb. Rate: 88.53%      10/12/2011 Linda Newton: Updated per 2011 Survey.										Total:	
930	Local AC (HBP)	CON				12,821,202				-12,821,202	
	Local Match					1,661,123				-1,661,123	
Fed. Reimb. Rate: 88.53%      11/8/2010 Eric Bost: Use AC to keep project in FFY 12/13.										Total:	

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
930 HBP CON				-12,821,202				12,821,202	
Local Match				-1,661,123				1,661,123	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
930 HBP CON				12,821,202				-12,821,202	
Local Match				1,661,123				-1,661,123	
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: Corrects project scope from Rehab to Replace as per 11/97/08 note from Joseph Asuncion. SANDAG 2030 RTP describes this project as 'replace and widen from two to four lanes including bicycle lanes.' Move CON from beyond to 12/13 as per Sep2010 HBP response from City of Chula Vista.							Total:	
930 HBP CON					-12,821,202			12,821,202	
Local Match					-1,661,123			1,661,123	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
930 HBP CON				-12,821,202	12,821,202				
Local Match				-1,661,123	1,661,123				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
930 HBP CON			-6,410,601	6,410,601					
Local Match			-830,561	830,561					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
930 HBP CON			6,410,601	6,410,602				-10,070,702	2,750,501
Local Match			830,561	830,561				-1,304,766	356,356
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Cost increase as per Exhibit 6-D. October 2009 HBP Survey splits CON funding for FFY 11/12 and 12/13.							Total:	3,106,857
930 HBP CON								10,070,702	10,070,702
Local Match								1,304,766	1,304,766
Fed. Reimb. Rate: 88.53%	11/7/2008 Joseph Asuncion: Exhibits 6-A & 6-B accepted for 3-lane replacement scope (3rd lane is northbound right-turn channelization only, therefore no Regional Transportation Plan (RTP) issue as verified by Dist with W. Hobbs - FHWA).							Total:	11,375,468
930 HBP CON								-11,715,370	-11,715,370
Local Match								-1,517,850	-1,517,850
Fed. Reimb. Rate: 88.53%	11/7/2008 Joseph Asuncion: Scope change. Scope is now 3 lane replacement (no RTP problem). See fund line for CON under Replace (HBP).							Total:	-13,233,220
930 HBP CON		-11,715,370						11,715,370	
Local Match		-1,517,850						1,517,850	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
930    HBP            CON		7,247,703							7,247,703
Local Match		939,017							939,017
Fed. Reimb. Rate: 88.53%	7/16/07 TT: This updates an increase in Construction cost per the agency's revised project estimate included in the 6D, approved 7/12/07.								Total: 8,186,720
930    HBP            CON		4,467,666							4,467,666
Local Match		578,834							578,834
Fed. Reimb. Rate: 88.53%								Total:	5,046,500

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Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Chula Vista

BRIDGE NO. 57C0670, HERITAGE ROAD, OVER OTAY RIVER, 1.9 MI E/O RTE I-805. Bridge Rehabilitation. Widen and lengthen 4 lane bridge to 6 lane bridge that accommodates shoulders, sidewalks and median. (Other federal funds on project, must also be programmed in FSTIP.)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W					390,000				390,000
CON								17,110,000	17,110,000
<b>Total</b>					<b>390,000</b>			<b>17,110,000</b>	<b>17,500,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					345,267			15,147,483	15,492,750
Local Match					44,733			1,962,517	2,007,250
LSSRP Bond									
Local AC									
<b>Total</b>					<b>390,000</b>			<b>17,110,000</b>	<b>17,500,000</b>
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					345,267				345,267
Local Match					44,733				44,733
LSSRP Bond									
Local AC									
<b>Total</b>					<b>390,000</b>				<b>390,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3955	HBP	R/W					345,267				345,267
	Local Match						44,733				44,733
Fed. Reimb. Rate: 88.53%      6/21/2012 Eric Bost: New eligible project.										<b>Total:</b>	<b>390,000</b>

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								15,147,483	15,147,483
Local Match								1,962,517	1,962,517
LSSRP Bond									
Local AC									
Total								17,110,000	17,110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3955	HBP	CON								15,147,483	15,147,483
	Local Match									1,962,517	1,962,517
Fed. Reimb. Rate: 88.53%      10/23/2012 Eric Bost: NEPA is not clear for line item project. Keep funds in beyond. 10/16/2012 Linda Newton: New eligible project.										Total:	17,110,000

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District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Diego

BRIDGE NO. 57C0023, MISSION BAY DR, OVER SAN DIEGO RIV FLD CON CH, 0.1 MI NW RTE 1-8. Replace bridge.

Fed Proj: BHLS-5004(049)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	3,250,000	5,050,000							8,300,000
R/W				1,900,000					1,900,000
CON					109,800,000				109,800,000
<b>Total</b>	<b>3,250,000</b>	<b>5,050,000</b>		<b>1,900,000</b>	<b>109,800,000</b>				<b>120,000,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,600,000	4,040,000		1,682,070				97,205,940	105,528,010
Local Match	650,000	1,010,000		217,930	12,594,060				14,471,990
LSSRP Bond									
Local AC					97,205,940			-97,205,940	
<b>Total</b>	<b>3,250,000</b>	<b>5,050,000</b>		<b>1,900,000</b>	<b>109,800,000</b>				<b>120,000,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,600,000	4,040,000							6,640,000
Local Match	650,000	1,010,000							1,660,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,250,000</b>	<b>5,050,000</b>							<b>8,300,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
741	HBP	PE		4,040,000							4,040,000
	Local Match			1,010,000							1,010,000
Fed. Reimb. Rate: 80.00% 10/17/2009 Wishing Lima: Additional PE as requested in October 2009 HBP Survey.										<b>Total:</b>	<b>5,050,000</b>
741	HBP	PE		2,600,000							2,600,000
	Local Match			650,000							650,000
Fed. Reimb. Rate: 80.00% 11/14/2007 Eric Bost: Add PE funds with correct match rate in Prior years.										<b>Total:</b>	<b>3,250,000</b>
741	HBP	PE		-5,975,775							-5,975,775
	Local Match			-774,225							-774,225
Fed. Reimb. Rate: 88.53% 11/14/2007 Eric Bost: Deletes PE funds with incorrect reimbursement rate and deletes additional PE funds until project scope is understood.										<b>Total:</b>	<b>-6,750,000</b>

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District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
741 HBP PE	5,975,775								5,975,775
Local Match	774,225								774,225
Fed. Reimb. Rate: 88.53%								Total:	6,750,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,682,070					1,682,070
Local Match				217,930					217,930
LSSRP Bond									
Local AC									
Total				1,900,000					1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
741	HBP	R/W		-1,682,070		1,682,070					
	Local Match			-217,930		217,930					
Fed. Reimb. Rate: 88.53%	8/17/2011 Wishing Lima: As per 08/02/11 LAPG Exhibit 6-D, project will proceed with R/W acquisition on March 2013 therefore, R/W funds is reprogrammed from FY10/11 to FY12/13.									Total:	

741	HBP	R/W		1,682,070							1,682,070
	Local Match			217,930							217,930
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: R/W funds as requested in October 2009 HBP Survey.									Total:	1,900,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								97,205,940	97,205,940
Local Match					12,594,060				12,594,060
LSSRP Bond									
Local AC					97,205,940			-97,205,940	
Total					109,800,000				109,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
741	Local AC (HBP)	CON					97,205,940			-97,205,940	
	Local Match						12,594,060			-12,594,060	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.									Total:	
741	HBP	CON					-97,205,940			97,205,940	
	Local Match						-12,594,060			12,594,060	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.									Total:	

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
741    HBP            CON					97,205,940			-88,530,000	8,675,940
Local Match					12,594,060			-11,470,000	1,124,060
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Increase and reschedule funding for CON as requested in October 2009 HBP Survey.							Total:	9,800,000
741    HBP            CON		-88,530,000						88,530,000	
Local Match		-11,470,000						11,470,000	
Fed. Reimb. Rate: 88.53%	11/14/2007 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Not a seismic project and NEPA is not clear.							Total:	
741    HBP            CON		88,530,000							88,530,000
Local Match		11,470,000							11,470,000
Fed. Reimb. Rate: 88.53%								Total:	100,000,000

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District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Diego

BRIDGE NO. 57C0042, EL CAMINO REAL, OVER SAN DIEGUITO RIVER, 0.3 MI S VIA DE LA VALLE. Replace 2 lane bridge with 4 lane bridge. SANDAG to allocate Regional Surface Transportation funds in the FTIP. Funds shown are HBP only.

Fed Proj: BHLO-5004(068)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	3,900,000								3,900,000
R/W	10,000			2,490,000					2,500,000
CON					23,377,000				23,377,000
<b>Total</b>	<b>3,910,000</b>			<b>2,490,000</b>	<b>23,377,000</b>				<b>29,777,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,128,000			1,992,000				20,695,658	25,815,658
Local Match	782,000			498,000	2,681,342				3,961,342
LSSRP Bond									
Local AC					20,695,658			-20,695,658	
<b>Total</b>	<b>3,910,000</b>			<b>2,490,000</b>	<b>23,377,000</b>				<b>29,777,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,120,000								3,120,000
Local Match	780,000								780,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,900,000</b>								<b>3,900,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
848	HBP	PE	1,108,000								1,108,000
	Local Match		277,000								277,000
Fed. Reimb. Rate: 80.00%											
8/19/2009 Wishing Lima: Post programming change. Additional funds needed to complete environmental documents and to finalize PS&E.										<b>Total:</b>	<b>1,385,000</b>
848	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%											
10/22/2008 Joseph Asuncion: 10-yr rule extension request pending FHWA approval (Jacob Waclaw), this delay resulting in obligation of funds to occur under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
848	HBP	PE	2,012,000								2,012,000
	Local Match		503,000								503,000
Fed. Reimb. Rate: 80.00%											
										<b>Total:</b>	<b>2,515,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	8,000			1,992,000					2,000,000
Local Match	2,000			498,000					500,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>10,000</b>			<b>2,490,000</b>					<b>2,500,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
848	HBP	R/W			-1,992,000	1,992,000					
	Local Match				-498,000	498,000					
Fed. Reimb. Rate: 80.00% 9/14/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	
848	HBP	R/W		-1,992,000	1,992,000						
	Local Match			-498,000	498,000						
Fed. Reimb. Rate: 80.00% 10/5/2010 Wishing Lima: Move R/W from 10/11 to 11/12 as per Sep2010 survey response from City of San Diego.										Total:	
848	HBP	R/W		1,992,000							1,992,000
	Local Match			498,000							498,000
Fed. Reimb. Rate: 80.00% 10/17/2009 Wishing Lima: Additional R/W funds as requested in October 2009 HBP Survey.										Total:	2,490,000
848	HBP	R/W		8,000							8,000
	Local Match			2,000							2,000
Fed. Reimb. Rate: 80.00%										Total:	10,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								20,695,658	20,695,658
Local Match					2,681,342				2,681,342
LSSRP Bond									
Local AC					20,695,658			-20,695,658	
<b>Total</b>					<b>23,377,000</b>				<b>23,377,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
848	Local AC (HBP)	CON				-20,695,658	20,695,658				
	Local Match					-2,681,342	2,681,342				
Fed. Reimb. Rate: 88.53% 9/14/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 2/13 to 13/14. As requested in September 2012 Survey.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
848 Local AC (HBP) CON		-20,695,658		20,695,658					
Local Match		-2,681,342		2,681,342					
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Move CON from 10/11 to 12/13 as per Sep2010 HBP survey response from City of San Diego. 10/13/2010 EBoSt: Changed to AC.							Total:	
848 Local AC (HBP) CON		16,862,309						-16,862,309	
Local Match		2,184,691						-2,184,691	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
848 HBP CON								7,756,999	7,756,999
Local Match								1,005,001	1,005,001
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Reschedule and add funds for CON. 10/27/2009 EJB: Removes cash management							Total:	8,762,000
848 HBP CON		-9,105,311						9,105,311	
Local Match		-1,179,690						1,179,690	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
848 HBP CON		9,105,311							9,105,311
Local Match		1,179,690							1,179,690
Fed. Reimb. Rate: 88.53%								Total:	10,285,000
1892 Local AC (HBP) CON		3,833,349						-3,833,349	
Local Match		496,651						-496,651	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
1892 HBP CON		-3,833,349						3,833,349	
Local Match		-496,651						496,651	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1892 HBP CON		3,833,349							3,833,349
Local Match		496,651							496,651
Fed. Reimb. Rate: 88.53%								Total:	4,330,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Diego County

BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(108)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			750,000	425,000					1,175,000
R/W						100,000			100,000
CON								4,700,000	4,700,000
<b>Total</b>			<b>750,000</b>	<b>425,000</b>		<b>100,000</b>		<b>4,700,000</b>	<b>5,975,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			750,000	425,000		100,000		4,700,000	5,975,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>750,000</b>	<b>425,000</b>		<b>100,000</b>		<b>4,700,000</b>	<b>5,975,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			750,000	425,000					1,175,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>750,000</b>	<b>425,000</b>					<b>1,175,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3534	HBP	PE			-425,000	425,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 3/30/2012 Wishing Lima: Initial PE request is \$750K against programmed \$1.175M - moving \$425K to FY12/13										Total:	
3534	HBP	PE			575,000						575,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2011 Linda Newton: Updated funding per revised 2011 survey.										Total:	575,000
3534	HBP	PE			600,000						600,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add PE funding in 11/12.										Total:	600,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						100,000			100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3534	HBP	R/W					-100,000	100,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2011 Wishing Lima: Move \$100K of R/W from FFY13/14 to FFY14/15 as per Sep 2011 HBP survey response from County of San Diego.										Total:	_____
3534	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2010 Wishing Lima: Move R/W from 11/12 to 13/14 as per Sep2010 HBP response from the County of San Diego.										Total:	_____
3534	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add R/W funds in 11/12.										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,700,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								4,700,000	4,700,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3534	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2012: Eric Bost: Keep funds in beyond until NEPA is clear. 9/23/2012 Wishing Lima: Move PE funds from Beyond to FY14/15 per Aug 2012 HBP survey response.										Total:	_____
3534	HBP	CON								4,700,000	4,700,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add Con funds in beyond.										Total:	_____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Marcos

BRIDGE NO. 57C0780, VIA VERA CRUZ OVER SAN MARCOS CREEK. Replace existing 2 lane bridge with 4 lane bridge.

Fed Proj: BRLS-5381(033)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			500,000	1,539,000					2,039,000
R/W					100,000				100,000
CON								11,318,400	11,318,400
<b>Total</b>			<b>500,000</b>	<b>1,539,000</b>	<b>100,000</b>			<b>11,318,400</b>	<b>13,457,400</b>

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			442,650	1,362,477	88,530			10,020,180	11,913,836
Local Match			57,350	176,523	11,470			1,298,220	1,543,564
LSSRP Bond									
Local AC									
<b>Total</b>			<b>500,000</b>	<b>1,539,000</b>	<b>100,000</b>			<b>11,318,400</b>	<b>13,457,400</b>

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			442,650	1,362,477					1,805,127
Local Match			57,350	176,523					233,873
LSSRP Bond									
Local AC									
<b>Total</b>			<b>500,000</b>	<b>1,539,000</b>					<b>2,039,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3860	HBP	PE			442,650	1,362,477					1,805,127
	Local Match				57,350	176,523					233,873
Fed. Reimb. Rate: 88.53%      9/22/2011 Linda Newton: New project application.										<b>Total:</b>	<b>2,039,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3860	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reimb. Rate: 88.53%      9/23/2012 Wishing Lima: Move R/W funds from Beyond to FY13/14 per Aug2012 HBP survey response.										Total:	
3860	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%      9/22/2011 Linda Newton: New project application.										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								10,020,180	10,020,180
Local Match								1,298,220	1,298,220
LSSRP Bond									
Local AC									
<b>Total</b>								<b>11,318,400</b>	<b>11,318,400</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/23/2012 Eric Bost: NEPA is not clear. Leave funds in beyond. 9/23/2012 Wishing Lima: Move CON funds from FY12/13 to FY13/14 per Aug2012 HBP survey response.										Total:	
3860	HBP	CON								10,020,180	10,020,180
	Local Match									1,298,220	1,298,220
Fed. Reimb. Rate: 88.53%      9/22/2011 Linda Newton: New project application.										Total:	11,318,400

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11      County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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**MPO Summary:** San Diego Association Of Governments

Number of Projects: 6

**Total Costs:**

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	7,548,074	4,040,000	1,458,240	7,088,356	433,797	13,511,498		147,769,261	181,849,226
Local Match	1,887,019	1,010,000	91,760	1,187,114	15,331,605	1,737,602		3,260,737	24,505,837
LSSRP Bond									
Local AC					117,901,598			-117,901,598	
<b>Total for all Phases</b>	<b>9,435,093</b>	<b>5,050,000</b>	<b>1,550,000</b>	<b>8,275,470</b>	<b>133,667,000</b>	<b>15,249,100</b>		<b>33,128,400</b>	<b>206,355,063</b>