

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/26/2013, 2:51 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6066

San Diego Association of Governments

Number of Projects: 22

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,741,847	3,363,450	3,220,605	18,540,442	4,923,730	20,577,060	14,803,923	84,576,126	152,747,183
Local Match	423,154	388,154	307,137	1,048,203	348,354	22,940	496,078	4,177,145	7,211,163
LSSRP Bond								2,120,230	2,120,230
Local AC				30,900,000		-20,000,000	-10,900,000		
Total	3,165,000	3,751,604	3,527,742	50,488,645	5,272,084	600,000	4,400,000	90,873,500	162,078,575