

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

3/26/2013, 2:59 PM

- Notes:
- 1) This is the FTIP Line Item list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 23

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Amador County

BRIDGE NO. 26C0026, BELL ROAD, OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace 1-lane bridge with a 2-lane bridge. 9/20/2010:  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		95,000		285,000					380,000
R/W					50,000				50,000
CON							700,000		700,000
<b>Total</b>		<b>95,000</b>		<b>285,000</b>	<b>50,000</b>		<b>700,000</b>		<b>1,130,000</b>

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		95,000		285,000	50,000		700,000		1,130,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>95,000</b>		<b>285,000</b>	<b>50,000</b>		<b>700,000</b>		<b>1,130,000</b>

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		95,000		285,000					380,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>95,000</b>		<b>285,000</b>					<b>380,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3649	HBP	PE				285,000					285,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.										Total:	285,000
3649	HBP	PE		95,000							95,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	95,000

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District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3649	HBP	R/W				-50,000	50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.										Total:	
3649	HBP	R/W			-50,000	50,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2011 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3649	HBP	R/W			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							700,000		700,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							700,000		700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3649	HBP	CON						-700,000	700,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3649	HBP	CON					-520,000	700,000			180,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: CON funds revised and moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.										Total:	180,000

New!

## 2010/11-2015/16 Highway Bridge Program

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District: 10      County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3649    HBP            CON Local Match					520,000			-520,000	
Fed. Reimb. Rate: 100.00%	10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3649    HBP            CON Local Match					-520,000			520,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3649    HBP            CON Local Match				-520,000	520,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3649    HBP            CON Local Match				520,000					520,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	520,000

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District: 10 County: Amador

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Amador County

BRIDGE NO. 26C0042, OLD AMADOR ROAD, OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace 1-lane bridge with a 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(051)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		162,500		287,500					450,000
R/W					20,000				20,000
CON							910,000		910,000
<b>Total</b>		<b>162,500</b>		<b>287,500</b>	<b>20,000</b>		<b>910,000</b>		<b>1,380,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		162,500		287,500	20,000		910,000		1,380,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>162,500</b>		<b>287,500</b>	<b>20,000</b>		<b>910,000</b>		<b>1,380,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		162,500		287,500					450,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>162,500</b>		<b>287,500</b>					<b>450,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3654	HBP	PE				287,500					287,500
	Local Match										
Fed. Reimb. Rate: 100.00%										9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.	Total: <u>287,500</u>
3654	HBP	PE		162,500							162,500
	Local Match										
Fed. Reimb. Rate: 100.00%										9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.	Total: <u>162,500</u>

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District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					20,000				20,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3654	HBP	R/W				-20,000	20,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.										Total:	_____
3654	HBP	R/W			-20,000	20,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	_____
3654	HBP	R/W			20,000						20,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							910,000		910,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							910,000		910,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3654	HBP	CON						-910,000	910,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3654	HBP	CON					-910,000	910,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: CON funds moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.										Total:	_____

New!

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District: 10      County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3654    HBP            CON Local Match				-910,000	910,000				
Fed. Reimb. Rate: 100.00%	10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.								Total: _____
3654    HBP            CON Local Match				910,000					910,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total: _____ 910,000

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District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Jackson BRIDGE NO. 26C0004, SOUTH AVENUE, OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace 1-lane bridge with a 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		385,880							385,880
R/W					300,000				300,000
CON								1,929,400	1,929,400
<b>Total</b>		<b>385,880</b>			<b>300,000</b>			<b>1,929,400</b>	<b>2,615,280</b>

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		385,880			300,000			1,929,400	2,615,280
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>385,880</b>			<b>300,000</b>			<b>1,929,400</b>	<b>2,615,280</b>

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		385,880							385,880
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>385,880</b>							<b>385,880</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3621	HBP	PE		385,880							385,880
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	385,880
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.											

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3621	HBP	R/W			-300,000		300,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys.										Total:	
3621	HBP	R/W			300,000						300,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	300,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,929,400	1,929,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,929,400	1,929,400

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3621	HBP	CON					-1,929,400			1,929,400	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3621	HBP	CON			-1,929,400		1,929,400				
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3621	HBP	CON				1,929,400					1,929,400
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	1,929,400

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District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Jackson BRIDGE NO. 26C0035, FRENCH BAR ROAD, OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace 1-lane bridge with a 2-lane bridge. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(015)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		222,832							222,832
R/W					125,000				125,000
CON								1,247,862	1,247,862
<b>Total</b>		<b>222,832</b>			<b>125,000</b>			<b>1,247,862</b>	<b>1,595,694</b>

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		222,832			125,000			1,247,862	1,595,694
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>222,832</b>			<b>125,000</b>			<b>1,247,862</b>	<b>1,595,694</b>

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		222,832							222,832
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>222,832</b>							<b>222,832</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3674	HBP	PE		222,832							222,832
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	222,832
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.											

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					125,000				125,000
Local Match									
LSSRP Bond									
Local AC									
Total					125,000				125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3674	HBP	R/W			-125,000		125,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys.										Total:	
3674	HBP	R/W			125,000						125,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	125,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,247,862	1,247,862
Local Match									
LSSRP Bond									
Local AC									
Total								1,247,862	1,247,862

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3674	HBP	CON					-1,247,862			1,247,862	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.										Total:	
3674	HBP	CON					1,247,862			-1,247,862	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.										Total:	
3674	HBP	CON					-1,247,862			1,247,862	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

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District: 10      County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3674    HBP            CON Local Match				-1,247,862	1,247,862				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3674    HBP            CON Local Match				1,247,862					1,247,862
Fed. Reimb. Rate: 100.00%	9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total: _____ 1,247,862

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10      County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0051, SINGLETREE DRIVE, OVER LITTLE JOHNS CREEK, 0.6 MI. W/O STAGECOACH ROAD. Replace Low Water Crossing with new bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON. Added Capacity - one lane to two lane, not eligible for grouped HBP programming.

Change!

Fed Proj: BR-NBIL(518)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		716,250							716,250
R/W							250,000		250,000
CON								4,011,250	4,011,250
<b>Total</b>		<b>716,250</b>					<b>250,000</b>	<b>4,011,250</b>	<b>4,977,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		716,250					250,000	4,011,250	4,977,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>716,250</b>					<b>250,000</b>	<b>4,011,250</b>	<b>4,977,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		716,250							716,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>716,250</b>							<b>716,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3691	HBP	PE		716,250							716,250
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	716,250

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3691	HBP	R/W			-250,000				250,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.										Total:	

3691	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	250,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,011,250	4,011,250
Local Match									
LSSRP Bond									
Local AC									
Total								4,011,250	4,011,250

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3691	HBP	CON					-4,011,250			4,011,250	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

3691	HBP	CON				-4,011,250	4,011,250				
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3691	HBP	CON				4,011,250					4,011,250
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	4,011,250

## 2010/11-2015/16 Highway Bridge Program

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District: 10      County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0021, MONGE RANCH ROAD, OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace 1-lane bridge with a 2-lane bridge.

9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(059)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		405,000							405,000
R/W						250,000			250,000
CON								2,268,000	2,268,000
<b>Total</b>		<b>405,000</b>				<b>250,000</b>		<b>2,268,000</b>	<b>2,923,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		405,000				250,000		2,268,000	2,923,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>405,000</b>				<b>250,000</b>		<b>2,268,000</b>	<b>2,923,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		405,000							405,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>405,000</b>							<b>405,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3665	HBP	PE		405,000							405,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	405,000
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3665	HBP	R/W			-250,000			250,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.										Total:	
3665	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,268,000	2,268,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,268,000	2,268,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3665	HBP	CON							-2,268,000	2,268,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2013 Eric Bost: Not ready to ad within 6 months. R/W is programmed in FFY 14/15. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3665	HBP	CON			-2,268,000				2,268,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.										Total:	
3665	HBP	CON				2,268,000					2,268,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	2,268,000

New!

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0024, CALAVERITAS ROAD, OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(060)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		600,750							600,750
R/W						250,000			250,000
CON								3,364,200	3,364,200
<b>Total</b>		<b>600,750</b>				<b>250,000</b>		<b>3,364,200</b>	<b>4,214,950</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		600,750				250,000		3,364,200	4,214,950
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>600,750</b>				<b>250,000</b>		<b>3,364,200</b>	<b>4,214,950</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		600,750							600,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>600,750</b>							<b>600,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3668	HBP	PE		600,750							600,750
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	600,750
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3668	HBP	R/W			-250,000			250,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.										Total:	

3668	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,364,200	3,364,200
Local Match									
LSSRP Bond									
Local AC									
Total								3,364,200	3,364,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3668	HBP	CON							-3,364,200	3,364,200	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

3668	HBP	CON			-3,364,200				3,364,200		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.										Total:	

3668	HBP	CON			3,364,200						3,364,200
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	3,364,200

New!

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0048, DOGTOWN ROAD, OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace 1-lane bridge with a 2-lane bridge.  
9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(061)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		357,000							357,000
R/W						250,000			250,000
CON								2,002,000	2,002,000
<b>Total</b>		<b>357,000</b>				<b>250,000</b>		<b>2,002,000</b>	<b>2,609,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		357,000				250,000		2,002,000	2,609,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>357,000</b>				<b>250,000</b>		<b>2,002,000</b>	<b>2,609,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		357,000							357,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>357,000</b>							<b>357,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3680	HBP	PE		357,000							357,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	357,000
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3680	HBP	R/W			-250,000			250,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.										Total:	

3680	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,002,000	2,002,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,002,000	2,002,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3680	HBP	CON							-2,002,000	2,002,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

3680	HBP	CON			-2,002,000				2,002,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.										Total:	

3680	HBP	CON			2,002,000						2,002,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	2,002,000

New!

## 2010/11-2015/16 Highway Bridge Program

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District: 10      County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0049, DOGTOWN ROAD, OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace 1-lane bridge with a 2-lane bridge.  
9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(062)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		407,000							407,000
R/W						250,000			250,000
CON								2,282,000	2,282,000
<b>Total</b>		<b>407,000</b>				<b>250,000</b>		<b>2,282,000</b>	<b>2,939,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		407,000				250,000		2,282,000	2,939,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>407,000</b>				<b>250,000</b>		<b>2,282,000</b>	<b>2,939,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		407,000							407,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>407,000</b>							<b>407,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3681	HBP	PE		407,000							407,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	407,000
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3681	HBP	R/W			-250,000			250,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.										Total:	

3681	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,282,000	2,282,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,282,000	2,282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3681	HBP	CON							-2,282,000	2,282,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

3681	HBP	CON			-2,282,000				2,282,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.										Total:	

3681	HBP	CON			2,282,000						2,282,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	2,282,000

New!

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10      County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0050, DOGTOWN ROAD, OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace 1-lane bridge with a 2-lane bridge. 9/23/2010:  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(063)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		360,000							360,000
R/W						250,000			250,000
CON								2,016,000	2,016,000
<b>Total</b>		<b>360,000</b>				<b>250,000</b>		<b>2,016,000</b>	<b>2,626,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		360,000				250,000		2,016,000	2,626,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>360,000</b>				<b>250,000</b>		<b>2,016,000</b>	<b>2,626,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		360,000							360,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>360,000</b>							<b>360,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3684	HBP	PE		360,000							360,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	360,000
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3684	HBP	R/W			-250,000			250,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.										Total:	

3684	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,016,000	2,016,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,016,000	2,016,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3684	HBP	CON					-2,016,000			2,016,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

3684	HBP	CON			-2,016,000	2,016,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3684	HBP	CON			2,016,000						2,016,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	2,016,000

## 2010/11-2015/16 Highway Bridge Program

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District: 10      County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0051, DOGTOWN RD, OVER INDIAN CREEK, 8.6 MI N OF SR 49. Rehabilitation of 1-lane bridge; Widening structure to 2 lanes (Increasing Lane Capacity). 9/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(074)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000	510,000					610,000
R/W							250,000		250,000
CON								3,416,000	3,416,000
<b>Total</b>			100,000	510,000			250,000	3,416,000	4,276,000

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			100,000	510,000			250,000	3,416,000	4,276,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			100,000	510,000			250,000	3,416,000	4,276,000

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			100,000	510,000					610,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			100,000	510,000					610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3859	HBP	PE			100,000	510,000					610,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	610,000
9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3859	HBP	R/W					-250,000		250,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.										Total:	

3859	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.										Total:	250,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,416,000	3,416,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,416,000	3,416,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3859	HBP	CON							-3,416,000	3,416,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.										Total:	

3859	HBP	CON							3,416,000		3,416,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.										Total:	3,416,000

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD, OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/28/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(064)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		398,750							398,750
R/W							250,000		250,000
CON								2,233,000	2,233,000
<b>Total</b>		<b>398,750</b>					<b>250,000</b>	<b>2,233,000</b>	<b>2,881,750</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		398,750					250,000	2,233,000	2,881,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>398,750</b>					<b>250,000</b>	<b>2,233,000</b>	<b>2,881,750</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		398,750							398,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>398,750</b>							<b>398,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3708	HBP	PE		398,750							398,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	398,750

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3708	HBP	R/W			-250,000				250,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.										Total:	

3708	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	250,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,233,000	2,233,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,233,000	2,233,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3708	HBP	CON					-2,233,000			2,233,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

3708	HBP	CON			-2,233,000	2,233,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3708	HBP	CON			2,233,000						2,233,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	2,233,000

## 2010/11-2015/16 Highway Bridge Program

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District: 10      County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0063, SAN DOMINGO ROAD, OVER SAN DOMINGO CREEK, 0.3 MI. W/O SHEEP RANCH ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(065)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		348,750							348,750
R/W						250,000			250,000
CON								1,953,000	1,953,000
<b>Total</b>		<b>348,750</b>				<b>250,000</b>		<b>1,953,000</b>	<b>2,551,750</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		348,750				250,000		1,953,000	2,551,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>348,750</b>				<b>250,000</b>		<b>1,953,000</b>	<b>2,551,750</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		348,750							348,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>348,750</b>							<b>348,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3697	HBP	PE		348,750							348,750
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	348,750
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3697	HBP	R/W			-250,000			250,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.										Total:	

3697	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	250,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,953,000	1,953,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,953,000	1,953,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3697	HBP	CON							-1,953,000	1,953,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

3697	HBP	CON			-1,953,000				1,953,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.										Total:	

3697	HBP	CON			1,953,000						1,953,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	1,953,000

New!

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0065, ROLLER BYPASS ROAD, OVER ANGELS CREEK, 0.1 MI. N/O SR4. Replace 1-lane bridge with a 2-lane bridge.  
 9/22/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Fed Proj: BRLO-5930(066)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		337,500							337,500
R/W			250,000						250,000
CON								1,890,000	1,890,000
<b>Total</b>		<b>337,500</b>	<b>250,000</b>					<b>1,890,000</b>	<b>2,477,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		337,500	250,000					1,890,000	2,477,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>337,500</b>	<b>250,000</b>					<b>1,890,000</b>	<b>2,477,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		337,500							337,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>337,500</b>							<b>337,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3678	HBP	PE				337,500					337,500
		Local Match									
Fed. Reimb. Rate: 100.00% 1/29/2013 Linda Newton: Local agency decided to keep the project.										Total:	337,500
3678	HBP	PE				-337,500					-337,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: PE funds to be deobligated and project will be dropped, per local agency's request on the 2012 HBP surveys.										Total:	-337,500
3678	HBP	PE		337,500							337,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	337,500

New!

New!

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3678	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,890,000	1,890,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,890,000	1,890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3678	HBP	CON					-1,890,000			1,890,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

3678	HBP	CON				-1,890,000	1,890,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3678	HBP	CON				1,890,000					1,890,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	1,890,000

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10      County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0084, SCHADD ROAD, OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		417,500							417,500
R/W							250,000		250,000
CON								2,338,000	2,338,000
<b>Total</b>		<b>417,500</b>					<b>250,000</b>	<b>2,338,000</b>	<b>3,005,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		417,500					250,000	2,338,000	3,005,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>417,500</b>					<b>250,000</b>	<b>2,338,000</b>	<b>3,005,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		417,500							417,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>417,500</b>							<b>417,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3686	HBP	PE		417,500							417,500
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	417,500
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3686	HBP	R/W			-250,000				250,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.										Total:	

3686	HBP	R/W			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,338,000	2,338,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,338,000	2,338,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3686	HBP	CON					-2,338,000			2,338,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

3686	HBP	CON			-2,338,000	2,338,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3686	HBP	CON			2,338,000						2,338,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	2,338,000

## 2010/11-2015/16 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Inyo County

BRIDGE NO. 48C0032, IRR BELL ACCESS RD OVER OAK CREEK, 0.1 MI EOF BELL ACCESS RD. Replace existing 1 lane bridge with new 2 lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5948(075)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		97,750			525,000				622,750
R/W						50,000			50,000
CON								2,000,000	2,000,000
<b>Total</b>		<b>97,750</b>			<b>525,000</b>	<b>50,000</b>		<b>2,000,000</b>	<b>2,672,750</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		97,750			525,000	50,000		2,000,000	2,672,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>97,750</b>			<b>525,000</b>	<b>50,000</b>		<b>2,000,000</b>	<b>2,672,750</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		97,750			525,000				622,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>97,750</b>			<b>525,000</b>				<b>622,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3613	HBP	PE					525,000				525,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.										Total:	525,000
3613	HBP	PE		97,750							97,750
	Local Match										
Fed. Reimb. Rate: 100.00% 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.										Total:	97,750

## 2010/11-2015/16 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3613	HBP	R/W						50,000			50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Linda Newton: Added new phase as requested in September 2012 survey.											

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3613	HBP	CON							-2,000,000	2,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/23/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. NEPA is not clear.											
3613	HBP	CON							2,000,000	-488,750	1,511,250
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,511,250
9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.											
3613	HBP	CON					-488,750			488,750	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											

## 2010/11-2015/16 Highway Bridge Program

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District: 09      County: Inyo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3613    HBP            CON Local Match				-488,750	488,750				
Fed. Reimb. Rate: 100.00%	9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3613    HBP            CON Local Match				488,750					488,750
Fed. Reimb. Rate: 100.00%	9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	488,750

## 2010/11-2015/16 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Inyo County

BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge with 2 lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5948(076)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		97,750			525,000				622,750
R/W						50,000			50,000
CON								2,000,000	2,000,000
<b>Total</b>		<b>97,750</b>			<b>525,000</b>	<b>50,000</b>		<b>2,000,000</b>	<b>2,672,750</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		97,750			525,000	50,000		2,000,000	2,672,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>97,750</b>			<b>525,000</b>	<b>50,000</b>		<b>2,000,000</b>	<b>2,672,750</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		97,750			525,000				622,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>97,750</b>			<b>525,000</b>				<b>622,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3614	HBP	PE					525,000				525,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Linda Newton: Revise funding as requested in September 2012 survey.										Total:	525,000
3614	HBP	PE		97,750							97,750
		Local Match									
Fed. Reimb. Rate: 100.00% 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.										Total:	97,750

## 2010/11-2015/16 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3614	HBP	R/W						50,000			50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2012 Linda Newton: Revised funding as requested in September 2012 survey.											

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3614	HBP	CON							-2,000,000	2,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
3614	HBP	CON							2,000,000	-488,750	1,511,250
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,511,250
9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.											
3614	HBP	CON					-488,750			488,750	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											

## 2010/11-2015/16 Highway Bridge Program

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District: 09      County: Inyo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3614    HBP            CON Local Match				-488,750	488,750				
Fed. Reimb. Rate: 100.00%	9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3614    HBP            CON Local Match				488,750					488,750
Fed. Reimb. Rate: 100.00%	9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	488,750

## 2010/11-2015/16 Highway Bridge Program

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District: 10      County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO.    Replace existing one-lane timber bridge with new two-lane bridge. 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				370,000					370,000
R/W						30,000			30,000
CON								2,070,000	2,070,000
<b>Total</b>				<b>370,000</b>		<b>30,000</b>		<b>2,070,000</b>	<b>2,470,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				370,000		30,000		2,070,000	2,470,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>370,000</b>		<b>30,000</b>		<b>2,070,000</b>	<b>2,470,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				370,000					370,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>370,000</b>					<b>370,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3940	HBP	PE				370,000					370,000
	Local Match										

Fed. Reimb. Rate: 100.00%

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

5/2/2012 Jesus Serrano: New project accepted into the HBP. PE phase schedule and funding per local agency's 6-A dated 3/27/2012.

Revised on 5/3/2012.

Total:  370,000

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						30,000			30,000
Local Match									
LSSRP Bond									
Local AC									
Total						30,000			30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3940	HBP	R/W						30,000			30,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	30,000
5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. R/W phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,070,000	2,070,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,070,000	2,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3940	HBP	CON								2,070,000	2,070,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,070,000
5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. CON phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0039, DOGTOWN ROAD OVER MAXWELL CREEK, 0.2 MI E/O GREELEY HILL R. Replace existing one lane timber bridge with two lane bridge. 4/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				262,500					262,500
R/W						27,500			27,500
CON								1,470,000	1,470,000
<b>Total</b>				<b>262,500</b>		<b>27,500</b>		<b>1,470,000</b>	<b>1,760,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				262,500		27,500		1,470,000	1,760,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>262,500</b>		<b>27,500</b>		<b>1,470,000</b>	<b>1,760,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				262,500					262,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>262,500</b>					<b>262,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3938	HBP	PE				262,500					262,500
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	262,500
4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
4/17/2012 Linda Newton: New eligible project.											

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						27,500			27,500
Local Match									
LSSRP Bond									
Local AC									
Total						27,500			27,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3938	HBP	R/W						27,500			27,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
4/17/2012 Linda Newton: New eligible project.										Total:	27,500

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,470,000	1,470,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,470,000	1,470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3938	HBP	CON								1,470,000	1,470,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
4/17/2012 Linda Newton: New eligible project.										Total:	1,470,000

## 2010/11-2015/16 Highway Bridge Program

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District: 10      County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0047, TIP TOP ROAD, OVER MID FK CHOWCHILLA RIVER, 0.4 MI W/O TRIANGLE RD. Rehabilitate existing one-lane bridge; widen to two lanes (Added Lane Capacity). 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					140,000				140,000
R/W							16,000		16,000
CON								784,000	784,000
<b>Total</b>					140,000		16,000	784,000	940,000

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					140,000		16,000	784,000	940,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					140,000		16,000	784,000	940,000

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					140,000				140,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					140,000				140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3999	HBP	PE					140,000				140,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
 9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 9/12/2012.

Total:  140,000

## 2010/11-2015/16 Highway Bridge Program

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District: 10      County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							16,000		16,000
Local Match									
LSSRP Bond									
Local AC									
Total							16,000		16,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3999	HBP	R/W							16,000		16,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	16,000
9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 9/12/2012.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								784,000	784,000
Local Match									
LSSRP Bond									
Local AC									
Total								784,000	784,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3999	HBP	CON								784,000	784,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	784,000
9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 9/12/2012.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0057, OLD TOLL ROAD, OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace existing one-lane bridge with a new two-lane bridge (Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				250,000					250,000
R/W						10,000			10,000
CON								2,000,000	2,000,000
<b>Total</b>				<b>250,000</b>		<b>10,000</b>		<b>2,000,000</b>	<b>2,260,000</b>

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				250,000		10,000		2,000,000	2,260,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>250,000</b>		<b>10,000</b>		<b>2,000,000</b>	<b>2,260,000</b>

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>250,000</b>					<b>250,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3953	HBP	PE				250,000					250,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	250,000
6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						10,000			10,000
Local Match									
LSSRP Bond									
Local AC									
Total						10,000			10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3953	HBP	R/W						10,000			10,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	10,000
6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3953	HBP	CON								2,000,000	2,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,000,000
6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10      County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0059, INDIAN GULCH ROAD, OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace existing one-lane bridge with a new two-lane bridge (Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				250,000					250,000
R/W						10,000			10,000
CON								2,000,000	2,000,000
<b>Total</b>				250,000		10,000		2,000,000	2,260,000

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				250,000		10,000		2,000,000	2,260,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				250,000		10,000		2,000,000	2,260,000

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3954	HBP	PE				250,000					250,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	250,000
6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						10,000			10,000
Local Match									
LSSRP Bond									
Local AC									
Total						10,000			10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3954	HBP	R/W						10,000			10,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	10,000
6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3954	HBP	CON								2,000,000	2,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,000,000
6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10      County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0062, WHITE ROCK ROAD, OVER DEADMAN CREEK, 0.05 MI E/O W WESTFALL RD. Replace existing one-lane timber bridge with new two-lane bridge (Added Lane Capacity); realign approach roadway. 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					170,000				170,000
R/W							10,000		10,000
CON								952,000	952,000
<b>Total</b>					170,000		10,000	952,000	1,132,000

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					170,000		10,000	952,000	1,132,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					170,000		10,000	952,000	1,132,000

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					170,000				170,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					170,000				170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3948	HBP	PE					170,000				170,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/9/2012.

Total: 170,000

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3948	HBP	R/W							10,000		10,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	10,000
6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/9/2012.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								952,000	952,000
Local Match									
LSSRP Bond									
Local AC									
Total								952,000	952,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3948	HBP	CON								952,000	952,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	952,000
6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/9/2012.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10      County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0064, INCLINE ROAD, OVER MOSS CANYON, 0.25 MI W/O SR 140. Replace existing one-lane bridge with a new two-lane bridge (Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					275,000				275,000
R/W							25,000		25,000
CON								1,960,000	1,960,000
<b>Total</b>					275,000		25,000	1,960,000	2,260,000

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					275,000		25,000	1,960,000	2,260,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					275,000		25,000	1,960,000	2,260,000

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					275,000				275,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					275,000				275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3970	HBP	PE					275,000				275,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12.

Total: 275,000

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3970	HBP	R/W							25,000		25,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12.										Total:	25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,960,000	1,960,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,960,000	1,960,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3970	HBP	CON								1,960,000	1,960,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.										Total:	1,960,000

## 2010/11-2015/16 Highway Bridge Program

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District: 10      County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0066, USONA ROAD, OVER MIDDLE FORK CHOWCHILLA RIVER, 2.2 MI. S/O SR 49. Rehabilitation of one-lane bridge: widen to two lanes (Added Lane Capacity); realign approach roadway. 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					150,000				150,000
R/W							10,000		10,000
CON								840,000	840,000
<b>Total</b>					150,000		10,000	840,000	1,000,000

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					150,000		10,000	840,000	1,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					150,000		10,000	840,000	1,000,000

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3949	HBP	PE					150,000				150,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	150,000

6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 5/9/2012.

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3949	HBP	R/W							10,000		10,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 5/9/2012.										Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								840,000	840,000
Local Match									
LSSRP Bond									
Local AC									
Total								840,000	840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3949	HBP	CON								840,000	840,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 5/9/2012.										Total:	840,000

## 2010/11-2015/16 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Nevada County

BRIDGE NO. 17C0030, MAYBERT ROAD, OVER CANYON CREEK, 2.0 MI E OF WASHINGTON. Replace this structurally deficient one lane structure with a new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5917(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	150,000	200,000							350,000
R/W				70,000					70,000
CON							920,000		920,000
<b>Total</b>	<b>150,000</b>	<b>200,000</b>		<b>70,000</b>			<b>920,000</b>		<b>1,340,000</b>

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	132,795	177,060		70,000			920,000		1,299,855
Local Match	17,205	22,940							40,145
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>	<b>200,000</b>		<b>70,000</b>			<b>920,000</b>		<b>1,340,000</b>

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	132,795	177,060							309,855
Local Match	17,205	22,940							40,145
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>	<b>200,000</b>							<b>350,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3327	HBP	PE	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53% 4/11/2011 Michael McCollum: Amend PE to relect current year authorization per agency request.										Total:	_____
3327	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Adjust PE to show amounts obligated in 07/08 and planned future funds. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	_____

## 2010/11-2015/16 Highway Bridge Program

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District: 03      County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3327 HBP PE	309,855								309,855
Local Match	40,145								40,145
Fed. Reimb. Rate: 88.53%	4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total: <u>350,000</u>

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				70,000					70,000
Local Match									
LSSRP Bond									
Local AC									
Total				70,000					70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3327	HBP	R/W			-70,000	70,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	7/25/2012 Michael McCollum: Move R/W funds to the 12/13 fiscal year to reflect delays in the NEPA process.									Total: <u>                    </u>	
3327	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/11/2011 Michael McCollum: Change R/W authorization year per agency request.									Total: <u>                    </u>	
3327	HBP	R/W	-70,000	70,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Move R/W funds to correct year per current schedule.									Total: <u>                    </u>	
3327	HBP	R/W		70,000							70,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project									Total: <u>70,000</u>	

## 2010/11-2015/16 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							920,000		920,000
Local Match									
LSSRP Bond									
Local AC									
Total							920,000		920,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3327	HBP	CON					-920,000		920,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. Action taken to financially constrain the FTIP (PUSH).	Total: _____
3327	HBP	CON					920,000			-920,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.	Total: _____
3327	HBP	CON	-920,000							920,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.	Total: _____
3327	HBP	CON		920,000							920,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project	Total: _____ 920,000

New!

## 2010/11-2015/16 Highway Bridge Program

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District: 03      County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Nevada County

BRIDGE NO. 17C0084, RETRAC WAY, OVER WOLF CREEK, 0.7 MI W/O LIMEKILN RD. Replace the existing one lane bridge with a new 2 lane bridge. 6/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(069)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		250,000							250,000
R/W					110,000				110,000
CON								1,265,000	1,265,000
<b>Total</b>		<b>250,000</b>			<b>110,000</b>			<b>1,265,000</b>	<b>1,625,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		250,000			110,000			1,265,000	1,625,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>250,000</b>			<b>110,000</b>			<b>1,265,000</b>	<b>1,625,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		250,000							250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>250,000</b>							<b>250,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3557	HBP	PE		250,000							250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
6/23/2010 Michael McCollum: New project - Request for PE										Total:	250,000

## 2010/11-2015/16 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					110,000				110,000
Local Match									
LSSRP Bond									
Local AC									
Total					110,000				110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3557	HBP	R/W					110,000				110,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	110,000
6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
6/23/2010 Michael McCollum: New project - request for R/W.											

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,265,000	1,265,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,265,000	1,265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3557	HBP	CON								1,265,000	1,265,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,265,000
6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
6/23/2010 Michael McCollum: New project - Request for Construction											

## 2010/11-2015/16 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Statewide Planning

PSTUDY001 - CTIPS ID 230-0000-0376, Statewide funding of Local Highway Bridge Project Studies to define project scopes, purpose and need, under the requirements of the Local Assistance Highway Bridge Program. (No NEPA clearance, R/W or capital work is permitted.)

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE							5,000,000		5,000,000
R/W									
CON									
<b>Total</b>							5,000,000		5,000,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							5,000,000		5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							5,000,000		5,000,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							5,000,000		5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							5,000,000		5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4088	HBP	PE							5,000,000		5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/25/2013 Eric Bost: Establish funding for project studies.										Total:	5,000,000

New!

## 2010/11-2015/16 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Statewide Planning

PSTUDY002 - CTIPS ID 230-0000-0376, Statewide funding of the development of Local Highway Bridge Preventive Maintenance Plans. Each local agency establishes their own Bridge PM program in compliance with Local Assistance Bridge Preventive Maintenance Guidelines. (No NEPA clearance, R/W or Capital work is permitted)

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE							5,000,000		5,000,000
R/W									
CON									
<b>Total</b>							5,000,000		5,000,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							5,000,000		5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							5,000,000		5,000,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							5,000,000		5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							5,000,000		5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4089	HBP	PE							5,000,000		5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/25/2013 Eric Bost: Establish funding for program.										Total:	5,000,000

New!

## 2010/11-2015/16 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Caltrans NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match. CTIPS ID #230-0000-0146.

Fed Proj: BRNBISL-6200(011)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON					13,400,000		13,400,000		26,800,000
<b>Total</b>					<b>13,400,000</b>		<b>13,400,000</b>		<b>26,800,000</b>

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					11,863,020		11,863,020		23,726,040
Local Match					1,536,980		1,536,980		3,073,960
LSSRP Bond									
Local AC									
<b>Total</b>					<b>13,400,000</b>		<b>13,400,000</b>		<b>26,800,000</b>

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3153	HBP	PE	-1,257,701								-1,257,701
	Local Match		-314,425								-314,425
Fed. Reimb. Rate: 80.00% 3/25/2013 Eric Bost: Delete prior amounts										<b>Total:</b>	<b>-1,572,126</b>
3153	HBP	PE	-27,626,583		-6,197,100		-11,863,020		-11,863,020		-57,549,723
	Local Match		-3,579,317		-802,900		-1,536,980		-1,536,980		-7,456,177
Fed. Reimb. Rate: 88.53% 3/25/2013 Eric Bost: Delete PE funds and program as non-infrastructure project.										<b>Total:</b>	<b>-65,005,900</b>
3153	HBP	PE					5,665,920		5,665,920		11,331,840
	Local Match						734,080		734,080		1,468,160
Fed. Reimb. Rate: 88.53% 10/1/2012 Eric Bost: SM&I has requested increases based on MAP-21 work load. See Edocs for request.										<b>Total:</b>	<b>12,800,000</b>

New!  
New!

## 2010/11-2015/16 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3153 HBP PE				-6,197,100			6,197,100		
Local Match				-802,900			802,900		
Fed. Reimb. Rate: 88.53%	10/12/2011 Eric Bost: Per survey and non-response. See e-mail 10/12/2011 in edocs.								Total: _____
3153 HBP PE		5,950,200	-6,197,100						-246,900
Local Match		770,911	-802,900						-31,989
Fed. Reimb. Rate: 88.53%	5/12/2010 Eric Bost: Advanced FFY 10/11 funding with EPSP.								Total: _____
3153 HBP PE		442,650		6,197,100	6,197,100				12,836,850
Local Match		57,350		802,900	802,900				1,663,150
Fed. Reimb. Rate: 88.53%	3/9/2010 Eric Bost: Adds funds for new act and through next FTIP cycle.								Total: _____
3153 HBP PE		5,311,800							5,311,800
Local Match		688,200							688,200
Fed. Reimb. Rate: 88.53%	3/12/2009 Eric Bost: Post programming change to fund inspection through FFY 9/10								Total: _____
3153 HBP PE		1,257,701							1,257,701
Local Match		314,425							314,425
Fed. Reimb. Rate: 80.00%	3/12/2009 Eric Bost: For Final Voucher of BRNBISL-6200(011).								Total: _____
3153 HBP PE		400,000							400,000
Local Match		51,824							51,824
Fed. Reimb. Rate: 88.53%	3/12/2009 Eric Bost: Shows prior year EPSP and prior obligations on BR-HBIS(503)								Total: _____
3153 HBP PE		5,311,800	5,754,450	6,197,100					17,263,350
Local Match		688,200	745,550	802,900					2,236,650
Fed. Reimb. Rate: 88.53%	4/10/2008 Shannon Mlcoch: additional funds to cover inspection budget increase								Total: _____
3153 HBP PE		-679,056							-679,056
Local Match		-87,979							-87,979
Fed. Reimb. Rate: 88.53%	Funds not needed.								Total: _____
3153 HBP PE		11,331,840							11,331,840
Local Match		1,468,160							1,468,160
Fed. Reimb. Rate: 88.53%									Total: _____
									12,800,000

## 2010/11-2015/16 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					11,863,020		11,863,020		23,726,040
Local Match					1,536,980		1,536,980		3,073,960
LSSRP Bond									
Local AC									
Total					13,400,000		13,400,000		26,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3153	HBP	CON					11,863,020		11,863,020		23,726,040
	Local Match						1,536,980		1,536,980		3,073,960
Fed. Reimb. Rate: 88.53%      3/25/2013 Eric Bost: Program as non-infrastructure proejct.										Total:	26,800,000

New!

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0003, WARDS FERRY RD, OVER DEER CREEK, 4.95 MI N OF GROVELAND. Replace existing one-lane bridge with a new two-lane bridge (Added Lane Capacity). 2/21/2013: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE						391,163			391,163
R/W								100,000	100,000
CON								1,509,597	1,509,597
<b>Total</b>						391,163		1,609,597	2,000,760

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						391,163		1,609,597	2,000,760
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						391,163		1,609,597	2,000,760

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						391,163			391,163
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						391,163			391,163

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4054	HBP	PE						391,163			391,163
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
 2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 01/16/2013.

Total:  391,163

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4054	HBP	R/W								100,000	100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	100,000
2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 01/16/2013.											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,509,597	1,509,597
Local Match									
LSSRP Bond									
Local AC									
Total								1,509,597	1,509,597

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4054	HBP	CON								1,509,597	1,509,597
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,509,597
2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 01/16/2013.											

New!

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0016, LIME KILN ROAD, OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/27/2010: Toll Credits programmed for PE, RW & CON.

Fed Proj: BRLO-5932(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			496,500	177,747					674,247
R/W						100,000			100,000
CON								2,589,148	2,589,148
<b>Total</b>			496,500	177,747		100,000		2,589,148	3,363,395
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			496,500	177,747		100,000		2,589,148	3,363,395
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			496,500	177,747		100,000		2,589,148	3,363,395
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			496,500	177,747					674,247
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			496,500	177,747					674,247

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3699	HBP	PE				177,747					177,747	
		Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:		177,747
			9/28/2012 Jesus Serrano: PE funds revised per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.									
3699	HBP	PE			496,500						496,500	
		Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:		496,500
			9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.									

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3699	HBP	R/W						100,000			100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	100,000
9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/28/2012 Jesus Serrano: R/W funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,589,148	2,589,148
Local Match									
LSSRP Bond									
Local AC									
Total								2,589,148	2,589,148

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3699	HBP	CON								106,648	106,648
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	106,648
9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/28/2012 Jesus Serrano: CON funds revised per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.											
3699	HBP	CON								2,482,500	2,482,500
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,482,500
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10      County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0017, OLD WARDS FERRY ROAD, OVER CURTIS CREEK, 3.3 MI S/O SANGUINETTI RD. Replace existing one-lane bridge with a new two-lane bridge (Added Lane Capacity). 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE						100,000	139,500		239,500
R/W								50,000	50,000
CON								1,197,500	1,197,500
<b>Total</b>						100,000	139,500	1,247,500	1,487,000

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						100,000	139,500	1,247,500	1,487,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						100,000	139,500	1,247,500	1,487,000

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						100,000	139,500		239,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						100,000	139,500		239,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4017	HBP	PE						100,000	139,500		239,500
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	239,500
10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. Local agency to conduct studies to determine Rehab vs. Replace. PE funding capped until Replacement is justified by studies and concurred by SLA.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4017	HBP	R/W								50,000	50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per 6-A dated 9/24/2012.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,197,500	1,197,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,197,500	1,197,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4017	HBP	CON								1,197,500	1,197,500
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,197,500
10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/24/2012.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0037, ITALIAN BAR ROAD, OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					339,750				339,750
R/W								20,000	20,000
CON								1,698,750	1,698,750
<b>Total</b>					<b>339,750</b>			<b>1,718,750</b>	<b>2,058,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					339,750			1,718,750	2,058,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>339,750</b>			<b>1,718,750</b>	<b>2,058,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					339,750				339,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>339,750</b>				<b>339,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3700	HBP	PE					339,750				339,750
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	339,750
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3700	HBP	R/W								20,000	20,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	20,000
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,698,750	1,698,750
Local Match									
LSSRP Bond									
Local AC									
Total								1,698,750	1,698,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3700	HBP	CON								1,698,750	1,698,750
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,698,750
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.											

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace one lane bridge with 3 lane bridge.

Fed Proj: BRLS-5932(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	515,000	963,684							1,478,684
R/W						500,000			500,000
CON								6,156,134	6,156,134
<b>Total</b>	<b>515,000</b>	<b>963,684</b>				<b>500,000</b>		<b>6,156,134</b>	<b>8,134,818</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	412,000	770,947				442,650		5,450,025	7,075,623
Local Match	103,000	192,737				57,350		706,109	1,059,195
LSSRP Bond									
Local AC									
<b>Total</b>	<b>515,000</b>	<b>963,684</b>				<b>500,000</b>		<b>6,156,134</b>	<b>8,134,818</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	412,000	770,947							1,182,947
Local Match	103,000	192,737							295,737
LSSRP Bond									
Local AC									
<b>Total</b>	<b>515,000</b>	<b>963,684</b>							<b>1,478,684</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
881	HBP	PE		770,947							770,947
	Local Match			192,737							192,737
Fed. Reimb. Rate: 80.00% 10/27/2010 Jesus Serrano: Additional PE funds to complete mitigation improvements, per Traffic Study conducted by local agency in 2009. Funding and schedule per local agency's Exhibit 6-D dated 10/5/2010.										Total:	963,684
881	HBP	PE		124,340							124,340
	Local Match			31,085							31,085
Fed. Reimb. Rate: 80.00% 10/17/2008 Jesus Serrano: County of Tuolumne did not receive authorization for these additional funds in prior years. Moving these funds to 08/09 FFY for post-programming.										Total:	155,425
881	HBP	PE		287,660							287,660
	Local Match			71,915							71,915
Fed. Reimb. Rate: 80.00% Reimbursement rate established @ 80% under TEA21.....										Total:	359,575

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						442,650			442,650
Local Match						57,350			57,350
LSSRP Bond									
Local AC									
Total						500,000			500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
881	HBP	R/W			-442,650			442,650			
	Local Match				-57,350			57,350			
Fed. Reimb. Rate: 88.53% 9/28/2012 Jesus Serrano: R/W funds moved out to 12/13 FFY per 2012 HBP Surveys.										Total:	
881	HBP	R/W			353,235						353,235
	Local Match				45,765						45,765
Fed. Reimb. Rate: 88.53% 10/27/2010 Jesus Serrano: R/W funds revised per local agency's Exhibit 6-D dated 10/5/2010.										Total:	399,000
881	HBP	R/W	-88,530		89,415						885
	Local Match		-11,470		11,585						115
Fed. Reimb. Rate: 88.53% 5/20/2009 Jesus Serrano: Per local agency's request R/W funding to be moved to 11/12 FFY due to ongoing Environmental studies to be performed.										Total:	1,000
881	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,450,025	5,450,025
Local Match								706,109	706,109
LSSRP Bond									
Local AC									
Total								6,156,134	6,156,134

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
881	HBP	CON								3,170,378	3,170,378
	Local Match									410,756	410,756
Fed. Reimb. Rate: 88.53% 10/27/2010 Jesus Serrano: CON funds revised per local agency's Exhibit 6-D dated 10/5/2010. CON cost estimate increased due to mitigation improvements, per Traffic Study conducted by local agency in 2009.										Total:	3,581,134

## 2010/11-2015/16 Highway Bridge Program

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District: 10      County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
881    HBP            CON								2,279,648	2,279,648
Local Match								295,353	295,353
Fed. Reimb. Rate: 88.53%	Construction funds placed in "Beyond" until project ready to advertise per Department policy.							Total:	2,575,000

## 2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD, OVER BIG CREEK, 0.4 MI. N/O SR120. Replace 1-lane bridge with a 2-lane bridge.  
9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					438,235				438,235
R/W							50,000		50,000
CON								1,712,741	1,712,741
<b>Total</b>					438,235		50,000	1,712,741	2,200,976

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					438,235		50,000	1,712,741	2,200,976
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					438,235		50,000	1,712,741	2,200,976

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					438,235				438,235
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					438,235				438,235

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3702	HBP	PE					108,735				108,735
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.										Total:	108,735
3702	HBP	PE					329,500				329,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	329,500

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3702	HBP	R/W							50,000	-50,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: R/W funds moved into FFY 15/16, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.										Total:	

3702	HBP	R/W								50,000	50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,712,741	1,712,741
Local Match									
LSSRP Bond									
Local AC									
Total								1,712,741	1,712,741

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3702	HBP	CON								65,241	65,241
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: CON funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.										Total:	65,241

3702	HBP	CON								1,647,500	1,647,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	1,647,500

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10      County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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**MPO Summary:** Statewide Planning and Non MPO Regions

Number of Projects: 36

**Total Costs:**

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	544,795	6,608,219	846,500	2,462,747	15,031,005	2,711,313	25,643,520	62,619,473	116,467,573
Local Match	120,205	215,677			1,536,980	57,350	1,536,980	706,109	4,173,300
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>665,000</b>	<b>6,823,896</b>	<b>846,500</b>	<b>2,462,747</b>	<b>16,567,985</b>	<b>2,768,663</b>	<b>27,180,500</b>	<b>63,325,582</b>	<b>120,640,873</b>