2010/11-2015/16 Highway Bridge Program

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4/30/2013, 10:46 AM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Carson

BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON								1,375,000	1,375,000
Total								1,375,000	1,375,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,217,288	1,217,288
Local Match								157,713	157,713
LSSRP Bond									
Local AC									
Total								1,375,000	1,375,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,217,288	1,217,288
Local Match								157,713	157,713
LSSRP Bond									
Local AC									
Total								1,375,000	1,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1510	HBP	CON							-1,217,288	1,217,288	
	Local Match								-157,713	157,713	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1510	HBP	CON						-1,217,288	1,217,288		
	Local Match							-157,713	157,713		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1510	HBP	CON						1,217,288		-1,217,288	
	Local Match							157,713		-157,713	
Fed. Reimb. Rate: 88.53%		10/23/2012: Eric Bost: Per Sept 2012 survey, R/W is not clear and no risk assessment provided by local agency. Move funds to 14/15. 9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, move CON funds from beyond to FY 13/14, Target date for submitting CON E-76 is June 2013.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1510	HBP	CON				-1,217,288				1,217,288	
	Local Match					-157,713				157,713	
Fed. Reimb. Rate: 88.53%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
1510	HBP	CON				1,217,288				-1,217,288	
	Local Match					157,713				-157,713	
Fed. Reimb. Rate: 88.53%		9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
1510	HBP	CON			-1,217,288					1,217,288	
	Local Match				-157,713					157,713	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1510	HBP	CON			1,217,288					-1,217,288	
	Local Match				157,713					-157,713	
Fed. Reimb. Rate: 88.53%		10/11/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.								Total:	
1510	HBP	CON					-1,217,288			1,217,288	
	Local Match						-157,713			157,713	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1510	HBP	CON				-1,217,288	1,217,288				
	Local Match					-157,713	157,713				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1510	HBP	CON			-1,217,288	1,217,288					
	Local Match				-157,713	157,713					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1510	HBP	CON		-1,217,288	1,217,288						
	Local Match			-157,713	157,713						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1510	HBP	CON		1,217,288						-1,217,288	
	Local Match			157,713						-157,713	
Fed. Reimb. Rate: 88.53%		10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Reimb. Rate: 88.53%		12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1510	HBP	CON	1,217,288								1,217,288
	Local Match		157,713								157,713
Fed. Reimb. Rate: 88.53%										Total:	1,375,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Culver City

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. Between Eastham Drive and Jefferson Blvd.. Replace 3 lane bridge with new 4 lane bridge.

Fed Proj: BHLS-5240(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	250,000		900,700						1,150,700
R/W									
CON								6,443,993	6,443,993
Total	250,000		900,700					6,443,993	7,594,693

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	221,325		797,390					5,704,867	6,723,582
Local Match	28,675		103,310					739,126	871,111
LSSRP Bond									
Local AC									
Total	250,000		900,700					6,443,993	7,594,693

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	221,325		797,390						1,018,715
Local Match	28,675		103,310						131,985
LSSRP Bond									
Local AC									
Total	250,000		900,700						1,150,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1743	HBP	PE		-797,390	797,390						
	Local Match			-103,310	103,310						
Fed. Reimb. Rate: 88.53%		9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.								Total:	
1743	HBP	PE	221,325	797,390							1,018,715
	Local Match		28,675	103,310							131,985
Fed. Reimb. Rate: 88.53%		10/6/2009 Eric Bost: New candidate project. Bridge is not eligible for replacement. Needs project study to assess bridge deficiencies.								Total:	1,150,700

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,704,867	5,704,867
Local Match								739,126	739,126
LSSRP Bond									
Local AC									
Total								6,443,993	6,443,993

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1743	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/23/2012 Eric Bost: NEPA is not clear. Keep funds in beyond. 9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/20/12 move CON funds ($6,443,993) from Beyond to FY 14/15								Total:	
1743	HBP	CON				-5,704,867				5,704,867	
	Local Match					-739,126				739,126	
Fed. Reimb. Rate: 88.53%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
1743	HBP	CON				5,704,867				-5,704,867	
	Local Match					739,126				-739,126	
Fed. Reimb. Rate: 88.53%		9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
1743	HBP	CON			-5,704,867					5,704,867	
	Local Match				-739,126					739,126	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1743	HBP	CON			5,704,867					-5,704,867	
	Local Match				739,126					-739,126	
Fed. Reimb. Rate: 88.53%		10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.								Total:	
1743	HBP	CON								5,704,867	5,704,867
	Local Match									739,126	739,126
Fed. Reimb. Rate: 88.53%		10/7/2009 Eric Bost: Project not ready to advertise. Agency requested 12/2011. Move to beyond.								Total:	6,443,993

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Downey

BRIDGE NO. 53C0080, FLORENCE AVE OVER SAN GABRIEL RIVER, 0.2 MI W SAN GAB RIV FWY. Bridge replacement. Replace existing 4 lane bridge with 6 lane bridge. (Replacement scope needs to be verified, eligible for rehab.) Project must appear in RTP.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE								1,011,000	1,011,000
R/W								240,000	240,000
CON								15,755,000	15,755,000
Total								17,006,000	17,006,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								15,055,412	15,055,412
Local Match								1,950,588	1,950,588
LSSRP Bond									
Local AC									
Total								17,006,000	17,006,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								895,038	895,038
Local Match								115,962	115,962
LSSRP Bond									
Local AC									
Total								1,011,000	1,011,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3950	HBP	PE					-265,590	-895,038		895,038	-265,590	New!
	Local Match						-34,410	-115,962		115,962	-34,410	
Fed. Reimb. Rate: 88.53%		4/30/2013 Linda Newton: Project need to be in 20 yr RTP, $300k on another project for Project Studies only.								Total:	-300,000	
3950	HBP	PE					265,590	895,038			1,160,628	
	Local Match						34,410	115,962			150,372	
Fed. Reimb. Rate: 88.53%		6/12/2012 Linda Newton: New eligible project. Cap PE at $300,000 until scope is clear.								Total:	1,311,000	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								212,472	212,472
Local Match								27,528	27,528
LSSRP Bond									
Local AC									
Total								240,000	240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3950	HBP	R/W							-212,472	212,472	
	Local Match								-27,528	27,528	
Fed. Reimb. Rate: 88.53%		4/30/2013 Linda Newton: Project need to be in 20 yr RTP, $300k on another project for Project Studies only.								Total:	
3950	HBP	R/W							212,472		212,472
	Local Match								27,528		27,528
Fed. Reimb. Rate: 88.53%		3/7/2013 Linda Newton: New eligible project.								Total:	240,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								13,947,902	13,947,902
Local Match								1,807,099	1,807,099
LSSRP Bond									
Local AC									
Total								15,755,000	15,755,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3950	HBP	CON								13,947,902	13,947,902
	Local Match									1,807,099	1,807,099
Fed. Reimb. Rate: 88.53%		3/7/2013 Linda Newton: New eligible project.								Total:	15,755,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles

BRIDGE NO. 53C1880, 53-0595, SIXTH ST, OVER LOS ANGELES RIVER, E SANTA ANA FRWY. Replace seismically/structurally deficient Sixth Street Viaduct with new viaduct. No lanes being added. Toll credits used for R/W in lieu of Prop 1B seismic bond funds.

Fed Proj: BRLSZD-5006(342)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	15,316,356	21,820,000							37,136,356
R/W			104,573,871						104,573,871
CON				45,000,000	214,286,003				259,286,003
Total	15,316,356	21,820,000	104,573,871	45,000,000	214,286,003				400,996,230

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	12,253,085	19,162,000	69,055,870		72,591,212	62,926,789	50,000,000	79,545,899	365,534,854
Local Match	3,063,271	2,658,000		5,161,500	18,100,575	-6,478,030	-6,478,030	-10,306,014	5,721,271
LSSRP Bond					6,478,030	6,478,030	6,478,030	10,306,014	29,740,105
Local AC			35,518,001	39,838,500	117,116,186	-62,926,789	-50,000,000	-79,545,899	0
Total	15,316,356	21,820,000	104,573,871	45,000,000	214,286,003				400,996,230

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	12,253,085	19,162,000							31,415,085
Local Match	3,063,271	2,658,000							5,721,271
LSSRP Bond									
Local AC									
Total	15,316,356	21,820,000							37,136,356

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3516	HBP	PE		17,706,000	-17,706,000						
	Local Match			2,294,000	-2,294,000						
Fed. Reimb. Rate: 88.53%		7/8/2011 Eric Bost: EPSP final design funds into FFY 10/11.								Total:	
3516	Local AC (HBP)	PE		-17,706,000	17,706,000						
	Local Match			-2,294,000	2,294,000						
Fed. Reimb. Rate: 88.53%		7/8/2011 Eric Bost: PE funds for final design being advanced in lieu of local AC.								Total:	
3516	HBP	PE		1,456,000							1,456,000
	Local Match			364,000							364,000
Fed. Reimb. Rate: 80.00%		7/6/2011 Srikanth Gopinath: Added PE funds per the latest 6D submitted. Added funds for additional preliminary R/W engineering.								Total:	1,820,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3516	Local AC (HBP)	PE	-8,853,000	26,559,000	-17,706,000						
	Local Match		-1,147,000	3,441,000	-2,294,000						
Fed. Reimb. Rate: 88.53%	10/6/2010 Eric Bost: Slip PSE schedule due to NEPA clearance. Sept. 2010 survey.									Total:	
3516	HBP	PE		-8,853,000	17,706,000						8,853,000
	Local Match			-1,147,000	2,294,000						1,147,000
Fed. Reimb. Rate: 88.53%	10/6/2010 Eric Bost: Slip PSE schedule due to NEPA clearance. Sept. 2010 survey.									Total:	10,000,000
3516	Local AC (HBP)	PE	8,853,000	-8,853,000							
	Local Match		1,147,000	-1,147,000							
Fed. Reimb. Rate: 88.53%	3/24/2010 Eric Bost: AC for final design in FFY 9/10.									Total:	
3516	HBP	PE		8,853,000							8,853,000
	Local Match			1,147,000							1,147,000
Fed. Reimb. Rate: 88.53%	2/22/2010 Eric Bost: Final Design (PS&E), AC conversion, New federal Aid project number to be established.									Total:	10,000,000
3516	HBP	PE	12,253,085								12,253,085
	Local Match		3,063,271								3,063,271
Fed. Reimb. Rate: 80.00%	2/18/2010 Eric Bost: Funds for Project Approval and Environmental Document (PA & ED) Project 5006(342) to be closed out upon ROD and final amounts are invoiced.									Total:	15,316,356

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			69,055,870		22,591,212	12,926,789		-0	104,573,871
Local Match									
LSSRP Bond									
Local AC			35,518,001		-22,591,212	-12,926,789		0	0
Total			104,573,871						104,573,871

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3516	HBP	R/W				-22,591,212	9,664,423	12,926,789			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/16/2012 Eric Bost: Adjust FFY 12/13 funds per City request. No net change in project cost.									Total:	
3516	Local AC (HBP)	R/W			-42,700,000	22,591,212		9,664,423	10,444,365		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/16/2012 Eric Bost: Adjust FFY 12/13 funds per City request. No net change in project cost. 7/31/2012 Smita Dhuldhoya: Converted $42.7M AC from FYs 13/14, 14/15 & 15/16									Total:	
3516	HBP	R/W			42,700,000		-9,664,423	-22,591,212	-10,444,365		
	Local Match										
Fed. Reimb. Rate: 100.00%	7/31/2012 Smita Dhuldhoya: AC conversion to federal funds									Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3516	State STP (BR)	R/W			3,764,658						3,764,658
	Local Match										
Fed. Reimb. Rate: 100.00%			6/12/2012 Eric Bost: Convert AC with bridge flavored STP.							Total:	3,764,658
3516	HBP	R/W							-3,764,658		-3,764,658
	Local Match										
Fed. Reimb. Rate: 100.00%			6/7/2012 Vijay Kopparam: Moved $3,764,658 from 15/16 to 11/12 FY							Total:	-3,764,658
3516	Local AC (HBP)	R/W			-3,764,658				3,764,658		
	Local Match										
Fed. Reimb. Rate: 100.00%			6/7/2012 Vijay Kopparam: Converted $3,764,658 AC from 15/16 to 11/12 FY							Total:	
3516	HBP	R/W						22,591,212	14,209,023	-36,800,235	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 10/12/2011 Eric Bost: AC conversion in next FTIP cycle							Total:	
3516	Local AC (HBP)	R/W		-104,573,871	104,573,871			-22,591,212	-14,209,023	36,800,235	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 10/12/2011 Eric Bost: R/W AC moved to FFY 11/12.							Total:	
3516	HBP	R/W								5,850,476	5,850,476
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 3/23/2011 Eric Bost: Need additional funds to cover R/W financing.							Total:	5,850,476
3516	Local AC (HBP)	R/W		5,850,476						-5,850,476	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 3/23/2011 Eric Bost: Need additional funds to cover R/W financing.							Total:	
3516	Local AC (HBP)	R/W		36,591,212			-5,641,453			-30,949,759	0
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Eric Bost: AC. Slip ROW schedule due to NEPA clearance. Sept. 2010 survey.							Total:	0
3516	HBP	R/W		-22,591,212			5,641,453			30,949,759	14,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Eric Bost: Slip ROW schedule due to NEPA clearance. Sept. 2010 survey.							Total:	14,000,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3516	Local AC (HBP)	R/W		62,132,183	-22,591,212	-22,591,212	-16,949,759				
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.							Total:	
3516	HBP	R/W		22,591,212	22,591,212	22,591,212	16,949,759				84,723,395
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 2/22/2010 Eric Bost: Bond Funds approved. 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.							Total:	84,723,395

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					50,000,000	50,000,000	50,000,000	79,545,899	229,545,898
Local Match				5,161,500	18,100,575	-6,478,030	-6,478,030	-10,306,014	-0
LSSRP Bond					6,478,030	6,478,030	6,478,030	10,306,014	29,740,105
Local AC				39,838,500	139,707,398	-50,000,000	-50,000,000	-79,545,899	
Total				45,000,000	214,286,003				259,286,003

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3516	Local AC (HBP)	CON				39,838,500	-39,838,500				
	Local Match					5,161,500	-5,161,500				
Fed. Reimb. Rate: 88.53%			10/16/2012 Eric Bost: At the request of the City to advance the CMGC process. No change to construction federal funding.							Total:	
3516	HBP	CON						50,000,000	50,000,000	-100,000,000	
	LSSRP Bond							6,478,030	6,478,030	-12,956,060	0
Fed. Reimb. Rate: 88.53%			10/12/2011 Eric Bost: AC Conversion							Total:	0
3516	Local AC (HBP)	CON						-50,000,000	-50,000,000	100,000,000	
	Local Match							-6,478,030	-6,478,030	12,956,060	-0
Fed. Reimb. Rate: 88.53%			10/12/2011 Eric Bost: AC conversion.							Total:	-0
3516	Local AC (HBP)	CON					8,853,000			-8,853,000	
	Local Match						1,147,000			-1,147,000	
Fed. Reimb. Rate: 88.53%			10/7/2010 Eric Bost: Per Sept. 2010 Survey							Total:	
3516	HBP	CON								8,853,000	8,853,000
	LSSRP Bond									1,147,000	1,147,000
Fed. Reimb. Rate: 88.53%			10/7/2010 Eric Bost: Per Sept. 2010 Survey							Total:	10,000,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3516	Local AC (HBP)	CON					170,692,898			-170,692,898	
	Local Match						22,115,075			-22,115,075	
Fed. Reimb. Rate: 88.53%		2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.								Total:	
3516	HBP	CON					50,000,000			170,692,898	220,692,898
	LSSRP Bond						6,478,030			22,115,075	28,593,105
Fed. Reimb. Rate: 88.53%		2/22/2010 Eric Bost: Bond Funds approved. 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.								Total:	249,286,003

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles

Glendale Blvd.- Hyperion Ave complex of bridges over LA River, I-5 and Riverside Drive, rehabilitation / seismic retrofit; upgrade bridge railing; includes bridges 53C1881, 53C1882, 53C1883, 53C1884 and 53 1069. No additional lanes. Realign I-5 north bound off ramp

Fed Proj: BHLS-5006(181)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,754,775	151,835	100,000	100,000					2,106,610
R/W					500,000				500,000
CON					38,127,049				38,127,049
Total	1,754,775	151,835	100,000	100,000	38,627,049				40,733,659

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,403,820	121,468	80,000	80,000	442,650			33,753,876	35,881,814
Local Match	350,955	30,367	20,000	20,000	4,430,523			-1,220,371	3,631,474
LSSRP Bond								1,220,371	1,220,371
Local AC					33,753,876			-33,753,876	
Total	1,754,775	151,835	100,000	100,000	38,627,049				40,733,659

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,403,820	121,468	80,000	80,000					1,685,288
Local Match	350,955	30,367	20,000	20,000					421,322
LSSRP Bond									
Local AC									
Total	1,754,775	151,835	100,000	100,000					2,106,610

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1390	HBP	PE				80,000					80,000
	Local Match					20,000					20,000
Fed. Reimb. Rate: 80.00%		9/14/2012 Linda Newton: Additional PE funding added in FFY 12/13 per September 2012 survey.								Total:	100,000
1390	HBP	PE			80,000						80,000
	Local Match				20,000						20,000
Fed. Reimb. Rate: 80.00%		9/26/2011 Srikanth Gopinath: Added additional $100,000 PE funds based on survey data received								Total:	100,000
1390	HBP	PE		121,468							121,468
	Local Match			30,367							30,367
Fed. Reimb. Rate: 80.00%		10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve								Total:	151,835

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1390	HBP	PE	1,150,000								1,150,000
	Local Match		287,500								287,500
Fed. Reimb. Rate: 80.00%		Revising match rate to .80								Total:	1,437,500
1390	HBP	PE	-1,272,619								-1,272,619
	Local Match		-164,881								-164,881
Fed. Reimb. Rate: 88.53%		Revising the match rate to .80								Total:	-1,437,500
1390	HBP	PE	253,820								253,820
	Local Match		63,455								63,455
Fed. Reimb. Rate: 80.00%		Additional PE costs due to environmental and historical issues including replication of historical railing								Total:	317,275
1390	HBP	PE	1,272,619								1,272,619
	Local Match		164,881								164,881
Fed. Reimb. Rate: 88.53%										Total:	1,437,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1390	HBP	R/W				-442,650	442,650				
	Local Match					-57,350	57,350				
Fed. Reimb. Rate: 88.53%		2/15/2013 Smita Dhuldhoya: Moved R/W funds from 12/13 to 13/14 based on the agency's Ex. 6-D dated 2/14/13.								Total:	
1390	HBP	R/W				221,325					221,325
	Local Match					28,675					28,675
Fed. Reimb. Rate: 88.53%		9/26/2011 Srikanth Gopinath: Added additional $250,000 R/W funds based on survey data received								Total:	250,000
1390	HBP	R/W			-221,325	221,325					
	Local Match				-28,675	28,675					
Fed. Reimb. Rate: 88.53%		5/27/2011 Srikanth Gopinath: Moving R/W from 11/12 to 12/13 based on latest schedule								Total:	
1390	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53%		10/5/2010 Srikanth Gopinath: moved R/W from 10/11 to 11/12								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1390	HBP	R/W	-221,325	221,325							
	Local Match		-28,675	28,675							
Fed. Reimb. Rate: 88.53%	4/8/2010 Srikanth Gopinath: moved R/W funds from 09/10 to 10/11									Total:	
1390	HBP	R/W	-796,770								-796,770
	Local Match		-103,230								-103,230
Fed. Reimb. Rate: 88.53%	8/5/2009 Srikanth Gopinath: Reduced R/W funds needed and moved to 09/10									Total:	-900,000
1390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	
1390	HBP	R/W	1,018,095								1,018,095
	Local Match		131,905								131,905
Fed. Reimb. Rate: 88.53%										Total:	1,150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								33,753,876	33,753,876
Local Match		-0			4,373,173			-1,220,371	3,152,802
LSSRP Bond								1,220,371	1,220,371
Local AC					33,753,876			-33,753,876	
Total					38,127,049				38,127,049

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1390	HBP	CON								1,206,221	1,206,221
	Local Match									156,279	156,279
Fed. Reimb. Rate: 88.53%	9/18/2012 Reza Fereshtehnejad: Ac conversion									Total:	1,362,500
1390	Local AC (HBP)	CON					1,206,221			-1,206,221	
	Local Match						156,279			-156,279	
Fed. Reimb. Rate: 88.53%	9/18/2012 Reza Fereshtehnejad: Additional funds needed									Total:	
1390	HBP	CON								3,043,219	3,043,219
	Local Match									394,281	394,281
Fed. Reimb. Rate: 88.53%	3/13/2012 Smita Dhuldhoya: Added funds based on the submitted 6-D and moved from 13/14 to beyond years. Needs funding agreement.									Total:	3,437,500
1390	Local AC (HBP)	CON					3,043,219			-3,043,219	
	Local Match						394,281			-394,281	
Fed. Reimb. Rate: 88.53%	3/1/2012 Smita Dhuldhoya: Added funds based on the submitted 6-D and moved from 13/14 to beyond years. Needs funding agreement.									Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1390	Local AC (HBP)	CON				-29,504,436	29,504,436				
	Local Match					-3,822,613	3,822,613				
Fed. Reimb. Rate: 88.53%	5/27/2011 Srikanth Gopinath: Moving CON from 12/13 to 13/14 based on latest schedule									Total:	
1390	Local AC (HBP)	CON		-29,504,436		29,504,436					
	Local Match			-3,822,613		3,822,613					
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: moved CON from 10/11 to 12/13									Total:	
1390	Local AC (HBP)	CON		20,085,131						-20,085,131	
	Local Match			2,602,242						-2,602,242	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.									Total:	
1390	HBP	CON		-20,085,131						20,085,131	
	Local Match			-2,602,242						2,602,242	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.									Total:	
1390	HBP	CON		20,085,131						-20,085,131	
	Local Match			2,602,242						-2,602,242	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 10/11.									Total:	
1390	HBP	CON		-20,085,131						20,085,131	
	Local Match			-2,602,242						2,602,242	
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Project is not ready to advertise.									Total:	
1390	HBP	CON		15,899,523							15,899,523
	Local Match			2,059,952							2,059,952
Fed. Reimb. Rate: 88.53%	7/30/2009 Srikanth Gopinath: moved $7,548,421 for 53c1883 and $10,411,054 for 53c1884 for Rehabilitation, Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges									Total:	17,959,475
1390	HBP	CON		-1,447,639							-1,447,639
	Local Match			-187,557							-187,557
Fed. Reimb. Rate: 88.53%	7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges									Total:	-1,635,196
1390	HBP	CON		5,633,247	-6,363,094						-729,847
	Local Match			729,847	-824,406						-94,559
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. 8/5/09 Srikanth Gopinath: moved construction to 2010/11 per request from City									Total:	-824,406
1390	HBP	CON		-6,363,094	6,363,094						
	Local Match			-824,406	824,406						
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1390	HBP	CON		6,363,094							6,363,094
	Local Match			824,406							824,406
Fed. Reimb. Rate: 88.53%										Total:	7,187,500
3123	HBP	CON								9,419,305	9,419,305
	LSSRP Bond									1,220,371	1,220,371
Fed. Reimb. Rate: 88.53%		9/18/2012 Reza Fereshtehnejad: Correcting previous mistake								Total:	10,639,676
3123	HBP	CON								-9,419,305	-9,419,305
	LSSRP Bond									-1,220,371	-1,220,371
Fed. Reimb. Rate: 88.53%		9/18/2012 Reza Fereshtehnejad: Correcting previous mistakes.								Total:	-10,639,676
3123	Local AC (HBP)	CON		9,419,305						-9,419,305	
	Local Match			1,220,371						-1,220,371	
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.								Total:	
3123	HBP	CON		-9,419,305						9,419,305	
	LSSRP Bond			-1,220,371						1,220,371	
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.								Total:	
3123	HBP	CON		9,419,305						-9,419,305	
	LSSRP Bond			1,220,371						-1,220,371	
Fed. Reimb. Rate: 88.53%		10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 10/11.								Total:	
3123	HBP	CON		-9,419,305						9,419,305	
	LSSRP Bond			-1,220,371						1,220,371	
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Project is not ready to advertise.								Total:	
3123	HBP	CON		6,191,773							6,191,773
	LSSRP Bond			802,210							802,210
Fed. Reimb. Rate: 88.53%		7/30/2009 Srikanth Gopinath: moved $4,993,983 from 53c1882, $1,000,000 for 53c1883 and $1,000,000 for 53c1884 for Seismic, Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges								Total:	6,993,983
3123	HBP	CON		3,227,532	-3,227,532						
	LSSRP Bond			418,161	-418,161						
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 8/5/09 Srikanth Gopinath: moved construction to 2010/11 per request from City								Total:	
3123	HBP	CON		-3,227,532	3,227,532						
	LSSRP Bond			-418,161	418,161						
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3123	HBP	CON		22,746							22,746
	LSSRP Bond			2,947							2,947
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. Cost increase								Total:	25,693
3123	HBP	CON		3,204,786							3,204,786
	LSSRP Bond			415,214							415,214
Fed. Reimb. Rate: 88.53%										Total:	3,620,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles

BRIDGE NO. 53C1883, GLENDALE BLVD OVER LA River, Rehabilitate / retrofit bridge & widen by 12 feet, upgrade bridge railings. No added lanes. Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BHLS-5006(186)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,679,400		150,000	100,000					1,929,400
R/W									
CON									
Total	1,679,400		150,000	100,000					1,929,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,343,520		120,000	80,000					1,543,520
Local Match	335,880		30,000	20,000					385,880
LSSRP Bond									
Local AC									
Total	1,679,400		150,000	100,000					1,929,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,343,520		120,000	80,000					1,543,520
Local Match	335,880		30,000	20,000					385,880
LSSRP Bond									
Local AC									
Total	1,679,400		150,000	100,000					1,929,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1391	HBP	PE				80,000					80,000
	Local Match					20,000					20,000
Fed. Reimb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.								Total:	100,000
1391	HBP	PE			-40,000						-40,000
	Local Match				-10,000						-10,000
Fed. Reimb. Rate: 80.00%		3/13/2012 Smita Dhuldhoya: Revised PE funds based on submitted 6-D								Total:	-50,000
1391	HBP	PE			160,000						160,000
	Local Match				40,000						40,000
Fed. Reimb. Rate: 80.00%		9/28/2011 Srikanth Gopinath: Added additional PE funds per survey data								Total:	200,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1391	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%			7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City for the Glendale - Hyperion complex, to include VE analysis							Total:	120,000
1391	HBP	PE	1,094,000								1,094,000
	Local Match		273,500								273,500
Fed. Reimb. Rate: 80.00%			7/1/2009 Srikanth Gopinath: Revising match rate for Prior, adding funds for revised scope to add BMPs in compliance of Storm Water Data Report and Caltran's comments. Concept approved by Greg Kolle of FHWA							Total:	1,367,500
1391	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Fed. Reimb. Rate: 88.53%			7/1/2009 Srikanth Gopinath: Revising the federal match %							Total:	-1,187,500
1391	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
Fed. Reimb. Rate: 80.00%			Additional costs due to environmental and historical railing issues							Total:	191,900
1391	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
Fed. Reimb. Rate: 88.53%										Total:	1,187,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1391	HBP	R/W	-2,500,973								-2,500,973
	Local Match		-324,028								-324,028
Fed. Reimb. Rate: 88.53%			8/5/2009 Srikanth Gopinath: Deleted R/W funds as indicated by the City. R/W Engineering will be shown in 53C1881 in 09/10, as the Glendale - Hyperion are combined into one project shown in 53c1881							Total:	-2,825,000
1391	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1391	HBP	R/W	2,500,973								2,500,973
	Local Match		324,028								324,028
Fed. Reimb. Rate: 88.53%										Total:	2,825,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1391	HBP	CON	-6,682,617								-6,682,617
	Local Match		-865,804								-865,804
Fed. Reimb. Rate: 88.53%		7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project								Total:	-7,548,421
1391	HBP	CON	2,029,457								2,029,457
	Local Match		262,938								262,938
Fed. Reimb. Rate: 88.53%		7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City								Total:	2,292,395
1391	HBP	CON	4,653,160		-5,256,026						-602,866
	Local Match		602,866		-680,974						-78,108
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	-680,974
1391	HBP	CON		-5,256,026	5,256,026						
	Local Match			-680,974	680,974						
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1391	HBP	CON		5,256,026							5,256,026
	Local Match			680,974							680,974
Fed. Reimb. Rate: 88.53%										Total:	5,937,000
3125	HBP	CON	-885,300								-885,300
	LSSRP Bond		-114,700								-114,700
Fed. Reimb. Rate: 88.53%		7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project								Total:	-1,000,000

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3125	HBP	CON	885,300		-885,300						
	LSSRP Bond		114,700		-114,700						
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.								Total:	
3125	HBP	CON		-885,300	885,300						
	LSSRP Bond			-114,700	114,700						
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3125	HBP	CON		885,300							885,300
	LSSRP Bond			114,700							114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles

BRIDGE NO. 53C1884, GLENDALE BLVD OVER LA River, Rehabilitate / retrofit bridge & widen by 12 feet, upgrade bridge railings. No added lanes. Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BHLS-5006(187)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,149,400		100,000	100,000					2,349,400
R/W									
CON									
Total	2,149,400		100,000	100,000					2,349,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,719,520		80,000	80,000					1,879,520
Local Match	429,880		20,000	20,000					469,880
LSSRP Bond									
Local AC									
Total	2,149,400		100,000	100,000					2,349,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,719,520		80,000	80,000					1,879,520
Local Match	429,880		20,000	20,000					469,880
LSSRP Bond									
Local AC									
Total	2,149,400		100,000	100,000					2,349,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1392	HBP	PE				80,000					80,000
	Local Match					20,000					20,000
Fed. Reimb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.								Total:	100,000
1392	HBP	PE			-80,000						-80,000
	Local Match				-20,000						-20,000
Fed. Reimb. Rate: 80.00%		3/13/2012 Smita Dhuldhoya: Revised PE funds based on submitted 6-D								Total:	-100,000
1392	HBP	PE			160,000						160,000
	Local Match				40,000						40,000
Fed. Reimb. Rate: 80.00%		9/28/2011 Srikanth Gopinath: Added additional PE funds per survey								Total:	200,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1392	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Fed. Reimb. Rate: 88.53%			7/28/2009 Srikanth Gopinath: Revised match rate							Total:	-1,187,500
1392	HBP	PE	1,566,000								1,566,000
	Local Match		391,500								391,500
Fed. Reimb. Rate: 80.00%			7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City, corrected match rate for prior							Total:	1,957,500
1392	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
Fed. Reimb. Rate: 80.00%			Additional PE funds due to environmental and historical railing issues							Total:	191,900
1392	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
Fed. Reimb. Rate: 88.53%										Total:	1,187,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1392	HBP	R/W	-885,300								-885,300
	Local Match		-114,700								-114,700
Fed. Reimb. Rate: 88.53%			8/6/2009 Srikanth Gopinath: Deleted R/W funds as indicated by the City. R/W Engineering will be shown in 53C1881 in 09/10, as the Glendale - Hyperion are combined into one project shown in 53c1881							Total:	-1,000,000
1392	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1392	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1392	HBP	CON	-9,216,906								-9,216,906
	Local Match		-1,194,148								-1,194,148
Fed. Reimb. Rate: 88.53%		7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project								Total:	-10,411,054
1392	HBP	CON	4,445,791								4,445,791
	Local Match		575,999								575,999
Fed. Reimb. Rate: 88.53%		7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City								Total:	5,021,790
1392	HBP	CON	4,771,115		-5,389,264						-618,148
	Local Match		618,149		-698,236						-80,088
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	-698,236
1392	HBP	CON		-5,389,264	5,389,264						
	Local Match			-698,236	698,236						
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1392	HBP	CON		5,389,264							5,389,264
	Local Match			698,236							698,236
Fed. Reimb. Rate: 88.53%										Total:	6,087,500
3126	HBP	CON	-885,300								-885,300
	LSSRP Bond		-114,700								-114,700
Fed. Reimb. Rate: 88.53%		7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project								Total:	-1,000,000
3126	HBP	CON	885,300		-885,300						
	LSSRP Bond		114,700		-114,700						
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3126	HBP	CON		-885,300	885,300						
	LSSRP Bond			-114,700	114,700						
Fed. Reimb. Rate: 88.53%										Total:	
3126	HBP	CON		885,300							885,300
	LSSRP Bond			114,700							114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0327 & 53C0328, THE OLD ROAD OVER SANTA CLARA RIVER AND OVER SPTCO (ABND) from 550' south of Skyview Lane to Rye Canyon Road. Replace 4 lane approaches and bridges with 6 lane approaches and bridges. County is responsible for identifying other funding sources for work not eligible under the HBP. Funds shown are for HBP only. Reference RTP: LA0F010 & RTIP: LA0F010 & LA0G105. High cost project agreement required.

Fed Proj: BHLO-5953(049)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		5,417,872							5,417,872
R/W									
CON								37,925,110	37,925,110
Total		5,417,872						37,925,110	43,342,982

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		4,796,442						33,575,100	38,371,542
Local Match		621,430					-0	4,350,010	4,971,440
LSSRP Bond									
Local AC									
Total		5,417,872						37,925,110	43,342,982

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		4,796,442							4,796,442
Local Match		621,430							621,430
LSSRP Bond									
Local AC									
Total		5,417,872							5,417,872

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3765	HBP	PE		4,796,442							4,796,442
	Local Match			621,430							621,430
Fed. Reimb. Rate: 88.53%		6/8/2011 Eric Bost: Add funds in at correct reimbursement rate and adds funds via post programming change.								Total:	5,417,872
3765	HBP	PE	-400,000	-4,334,298							-4,734,298
	Local Match		-100,000	-1,083,574							-1,183,574
Fed. Reimb. Rate: 80.00%		6/8/2011 Eric Bost: New Reimbursement rate is 88.53% so deleted prior programming								Total:	-5,917,872
3765	HBP	PE	400,000	4,334,298							4,734,298
	Local Match		100,000	1,083,574							1,183,574
Fed. Reimb. Rate: 80.00%		11/2/2010 Linda Newton: Eligible project.								Total:	5,917,872

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								33,575,100	33,575,100
Local Match							-0	4,350,010	4,350,010
LSSRP Bond									
Local AC									
Total								37,925,110	37,925,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3765	HBP	CON							-33,575,100	33,575,100	
	Local Match								-4,350,010	4,350,010	
Fed. Reimb. Rate: 88.53%		10/18/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. High Cost Policy. Needs funding agreement.								Total:	
3765	HBP	CON							2,398,226		2,398,226
	Local Match								310,716		310,716
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Additional funds as requested in September 2011 Survey.								Total:	2,708,942
3765	HBP	CON							31,176,874	-31,176,874	
	Local Match								4,039,294	-4,039,294	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	
3765	HBP	CON								31,176,874	31,176,874
	Local Match									4,039,294	4,039,294
Fed. Reimb. Rate: 88.53%		11/2/2010 Linda Newton: Eligible project.								Total:	35,216,168

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Pasadena BRIDGE NO. 53C0759, LA LOMA RD, OVER ARROYO SECO CHANNEL, 0.8 MI S FOOTHILL FRWY. Reconstruct bridge (no added lanes).

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON						8,670,693			8,670,693
Total						8,670,693			8,670,693

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						7,676,165			7,676,165
Local Match						994,528			994,528
LSSRP Bond									
Local AC									
Total						8,670,693			8,670,693

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						7,676,165			7,676,165
Local Match						994,528			994,528
LSSRP Bond									
Local AC									
Total						8,670,693			8,670,693

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1812	Local AC (HBP)	CON				-7,676,165				7,676,165	
	Local Match					-994,528				994,528	
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update per 2011 Survey.								Total:	
1812	HBP	CON						7,676,165		-7,676,165	
	Local Match							994,528		-994,528	
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update per 2011 Survey.								Total:	
1812	Local AC (HBP)	CON				7,676,165				-7,676,165	
	Local Match					994,528				-994,528	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Use Ac to keep project in FFY 12/13.								Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1812	HBP	CON				-7,676,165				7,676,165	
	Local Match					-994,528				994,528	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1812	HBP	CON			-7,676,165	7,676,165					
	Local Match				-994,528	994,528					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1812	HBP	CON		-7,676,165	7,676,165						
	Local Match			-994,528	994,528						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1812	HBP	CON		7,676,165						-7,676,165	
	Local Match			994,528						-994,528	
Fed. Reimb. Rate: 88.53%		10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
1812	HBP	CON		-7,676,165						7,676,165	
	Local Match			-994,528						994,528	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1812	HBP	CON		7,676,165							7,676,165
	Local Match			994,528							994,528
Fed. Reimb. Rate: 88.53%										Total:	8,670,693

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Port Of Long Beach

BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge. POLB/MTA to identify other funding sources in FTIP to show a fully funded project including AC funds.

Fed Proj: BRLSN-5108(073)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	12,500,000								12,500,000
R/W		45,182,424							45,182,424
CON		182,762,905	0					-0	182,762,905
Total	12,500,000	227,945,329	0					-0	240,445,329

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	10,000,000	160,386,000	22,600,000	0	0	18,814,000		0	211,800,000
Local Match	2,500,000	26,145,329	0					-0	28,645,329
LSSRP Bond									
Local AC		41,414,000	-22,600,000	-0	-0	-18,814,000		-0	-0
Total	12,500,000	227,945,329	0					-0	240,445,329

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	10,000,000								10,000,000
Local Match	2,500,000								2,500,000
LSSRP Bond									
Local AC									
Total	12,500,000								12,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3713	HBP	PE	10,000,000								10,000,000
	Local Match		2,500,000								2,500,000
Fed. Reimb. Rate: 80.00%			10/1/2010 Eric Bost: In conformance with financial plan and cash management principles.							Total:	12,500,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		40,000,000							40,000,000
Local Match		5,182,424							5,182,424
LSSRP Bond									
Local AC									
Total		45,182,424							45,182,424

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3713	HBP	R/W		40,000,000	-20,000,000	-20,000,000					
	Local Match			5,182,424	-2,591,212	-2,591,212					-0
Fed. Reimb. Rate: 88.53%		5/9/2011 Eric Bost: Advance HBP funds with EPSP								Total:	-0
3713	Local AC (HBP)	R/W		-40,000,000	20,000,000	20,000,000					
	Local Match			-5,182,424	2,591,212	2,591,212					0
Fed. Reimb. Rate: 88.53%		5/9/2011 Eric Bost: Local AC for R/W no longer requried.								Total:	0
3713	Local AC (HBP)	R/W		40,000,000	-20,000,000	-20,000,000					
	Local Match			5,182,424	-2,591,212	-2,591,212					-0
Fed. Reimb. Rate: 88.53%		3/17/2011 Eric Bost: Port advancing AC using other funds.								Total:	-0
3713	HBP	R/W			20,000,000	20,000,000					40,000,000
	Local Match				2,591,212	2,591,212					5,182,424
Fed. Reimb. Rate: 88.53%		3/17/2011 Eric Bost: POLB requests FFY 11/12 construction funds move to R/W								Total:	45,182,424

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		120,386,000	22,600,000	0	0	18,814,000		0	161,800,000
Local Match		20,962,905	0					-0	20,962,905
LSSRP Bond									
Local AC		41,414,000	-22,600,000	-0	-0	-18,814,000		-0	-0
Total		182,762,905	0					-0	182,762,905

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3713	Local AC (HBP)	CON			-22,600,000			1,186,000	20,000,000	1,414,000	
	Local Match				-2,928,070			153,659	2,591,212	183,199	
Fed. Reimb. Rate: 88.53%		7/31/2012 Smita Dhuldhoya: AC conversion to federal funds from FY 14/15, 15/16 and beyond in FY 11/12								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3713	HBP	CON			22,600,000			-1,186,000	-20,000,000	-1,414,000	
	Local Match				2,928,070			-153,659	-2,591,212	-183,199	
Fed. Reimb. Rate: 88.53%		7/31/2012 Smita Dhuldhoya: AC conversion to federal funds from FY 14/15, 15/16 and beyond in FY 11/12								Total:	
3713	Local AC (HBP)	CON						-20,000,000	-20,000,000	40,000,000	
	Local Match							-2,591,212	-2,591,212	5,182,424	-0
Fed. Reimb. Rate: 88.53%		10/12/2011 Eric Bost: Programs AC conversion in FFY 14/15 and 15/16.								Total:	-0
3713	HBP	CON						20,000,000	20,000,000	-40,000,000	
	Local Match							2,591,212	2,591,212	-5,182,424	0
Fed. Reimb. Rate: 88.53%		10/12/2011 Eric Bost: Programs funds in FFY 14/15 and 15/16.								Total:	0
3713	Local AC (HBP)	CON		-120,386,000			20,000,000			100,386,000	-0
	Local Match			-15,597,283			2,591,212			13,006,070	-0
Fed. Reimb. Rate: 88.53%		10/12/2011 Eric Bost: Reduce AC by funds obligated in FFY 10/11.								Total:	-0
3713	HBP	CON								-48,259,000	-48,259,000
	Local Match									-6,252,465	-6,252,465
Fed. Reimb. Rate: 88.53%		10/12/2011 Eric Bost: Reduce for EPSP STP funds in FFY 10/11								Total:	-54,511,465
3713	State STP (BR)	CON		48,259,000							48,259,000
	Local Match			6,252,465							6,252,465
Fed. Reimb. Rate: 88.53%		10/12/2011 Eric Bost: STP flavored bridge funds obligated in FFY 10/11.								Total:	54,511,465
3713	HBP	CON		72,127,000			-20,000,000			-52,127,000	0
	Local Match			9,344,817			-2,591,212			-6,753,605	0
Fed. Reimb. Rate: 88.53%		10/12/2011 Eric Bost: Reflects EPSP in FFY 10/11.								Total:	0
3713	Local AC (HBP)	CON		161,800,000	-141,800,000						20,000,000
	Local Match			20,962,905	-18,371,693						2,591,212
Fed. Reimb. Rate: 88.53%		3/28/2011 Eric Bost: Shift AC funding to 10/11.								Total:	22,591,212
3713	Local AC (HBP)	CON			-40,000,000	20,000,000					-20,000,000
	Local Match				-5,182,424	2,591,212					-2,591,212
Fed. Reimb. Rate: 88.53%		3/17/2011 Eric Bost: Construction funds carried by other programs.								Total:	-22,591,212
3713	HBP	CON			-20,000,000	-20,000,000					-40,000,000
	Local Match				-2,591,212	-2,591,212					-5,182,424
Fed. Reimb. Rate: 88.53%		3/17/2011 Eric Bost: Move construction funds to R/W in FFY 11/12.								Total:	-45,182,424

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3713	Local AC (HBP)	CON			181,800,000	-20,000,000	-20,000,000			-141,800,000	-0
	Local Match				23,554,117	-2,591,212	-2,591,212			-18,371,693	-0
Fed. Reimb. Rate: 88.53%		10/1/2010 Eric Bost: Project is cash managed.								Total:	-0
3713	HBP	CON			20,000,000	20,000,000	20,000,000			141,800,000	201,800,000
	Local Match				2,591,212	2,591,212	2,591,212			18,371,693	26,145,329
Fed. Reimb. Rate: 88.53%		10/1/2010 Eric Bost: Project is cash managed.								Total:	227,945,329

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clarita

BRIDGE NO. 53C2164, NEWHALL RANCH ROAD OVER SAN FRANCISQUITO CREEK, .4M W/O MC BEAN PARKWAY. Bridge Rehabilitation, widen existing 6 lane bridge to 8 lane bridge, with a median, shoulders and a Class I bicycle facility. (This project is for final NEPA, final design and construction only)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				2,044,000					2,044,000
R/W									
CON								10,837,000	10,837,000
Total				2,044,000				10,837,000	12,881,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,809,553				9,593,996	11,403,549
Local Match				234,447				1,243,004	1,477,451
LSSRP Bond									
Local AC									
Total				2,044,000				10,837,000	12,881,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,809,553					1,809,553
Local Match				234,447					234,447
LSSRP Bond									
Local AC									
Total				2,044,000					2,044,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3898	HBP	PE				1,257,126					1,257,126
	Local Match					162,874					162,874
Fed. Reimb. Rate: 88.53%		9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey PE funds in FY 12/13 has been increased to $2,044,000								Total:	1,420,000
3898	HBP	PE				552,427					552,427
	Local Match					71,573					71,573
Fed. Reimb. Rate: 88.53%		2/6/2012 Linda Newton: Eligible project.								Total:	624,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								9,593,996	9,593,996
Local Match								1,243,004	1,243,004
LSSRP Bond									
Local AC									
Total								10,837,000	10,837,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3898	HBP	CON							-9,593,996	9,593,996	
	Local Match								-1,243,004	1,243,004	
Fed. Reimb. Rate: 88.53%		3/16/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Line item projects should not be funded in the 4 year element of the FTIP until NEPA is clear and no major RW issues or local AC funding is available.								Total:	
3898	HBP	CON							9,593,996		9,593,996
	Local Match								1,243,004		1,243,004
Fed. Reimb. Rate: 88.53%		2/6/2012 Linda Newton: Eligible project.								Total:	10,837,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

South Gate

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 M W/O LONG BEACH FWY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings.

Fed Proj: HP21L-5257(016)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	604,315	775,685							1,380,000
R/W				425,000					425,000
CON						7,728,000			7,728,000
Total	604,315	775,685		425,000		7,728,000			9,533,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	535,000	686,714		376,253				6,841,598	8,439,565
Local Match	69,315	88,971		48,748		886,402			1,093,435
LSSRP Bond									
Local AC						6,841,598		-6,841,598	
Total	604,315	775,685		425,000		7,728,000			9,533,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	535,000	686,714							1,221,714
Local Match	69,315	88,971							158,286
LSSRP Bond									
Local AC									
Total	604,315	775,685							1,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1573	HBP	PE	279	-696,125							-695,846
	Local Match		36	-90,190							-90,154
Fed. Reimb. Rate: 88.53%		10/29/2010 Linda Newton: Revised funding based upon Exhibit 6-A dated 10/25/2010 and original authorization of $604,315 approved 08/03/2007.								Total:	-786,000
1573	HBP	PE		1,382,839							1,382,839
	Local Match			179,161							179,161
Fed. Reimb. Rate: 88.53%		10/5/2010 Robert Y Wong: City revised 9/2010 survey. Move PE & R/W from 9/10 to 10/11 and Con to 11/12 as the same funding programmed in previous FTIP.								Total:	1,562,000
1573	HBP	PE		-549,771							-549,771
	Local Match			-71,229							-71,229
Fed. Reimb. Rate: 88.53%		10/5/2010 Robert Y Wong: City revised 9/2010 survey. Move PE & R/W from 9/10 to 10/11 and Construction to 11/12 as previously programmed in FTIP.								Total:	-621,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1573	HBP	PE		549,771							549,771
	Local Match			71,229							71,229
Fed. Reimb. Rate: 88.53%			10/5/2010 Robert Y Wong: Request additional PE funding per 9/2010 survey.							Total:	621,000
1573	HBP	PE	-1,382,839								-1,382,839
	Local Match		-179,161								-179,161
Fed. Reimb. Rate: 88.53%			10/5/2010 Robert Y Wong: Delete 9/10 programmed PE funding per 9/30/2010 survey request.							Total:	-1,562,000
1573	HBP	PE	1,382,839								1,382,839
	Local Match		179,161								179,161
Fed. Reimb. Rate: 88.53%			10/12/2009 Hamid Aghasharif: AS per October 2009 request. Exhibit 6-D to be submitted lateron.							Total:	1,562,000
1573	HBP	PE	534,721								534,721
	Local Match		69,279								69,279
Fed. Reimb. Rate: 88.53%										Total:	604,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				376,253					376,253
Local Match				48,748					48,748
LSSRP Bond									
Local AC									
Total				425,000					425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1573	HBP	R/W		-376,253		376,253					
	Local Match			-48,748		48,748					
Fed. Reimb. Rate: 88.53%			10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey, move RW funds from FY 10/11 to FY 12/13							Total:	
1573	HBP	R/W	-376,253	376,253							
	Local Match		-48,748	48,748							
Fed. Reimb. Rate: 88.53%			10/5/2010 Robert Y Wong: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:	
1573	HBP	R/W	263,819								263,819
	Local Match		34,181								34,181
Fed. Reimb. Rate: 88.53%			10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.							Total:	298,000
1573	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2009 Hamid Aghasharif: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1573	HBP	R/W	112,433								112,433
	Local Match		14,567								14,567
Fed. Reimb. Rate: 88.53%										Total:	127,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,841,598	6,841,598
Local Match						886,402			886,402
LSSRP Bond									
Local AC						6,841,598		-6,841,598	
Total						7,728,000			7,728,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1573	Local AC (HBP)	CON			-6,841,598			6,841,598			
	Local Match				-886,402			886,402			
Fed. Reimb. Rate: 88.53%		10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey, move CON funds to FY 14/15								Total:	
1573	Local AC (HBP)	CON			6,841,598					-6,841,598	
	Local Match				886,402					-886,402	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: AC fund project.								Total:	
1573	HBP	CON			-6,841,598					6,841,598	
	Local Match				-886,402					886,402	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1573	HBP	CON			-3,897,091						-3,897,091
	Local Match				-504,909						-504,909
Fed. Reimb. Rate: 88.53%		10/29/2010 Linda Newton: Revised funding based upon Exhibit 6-A dated 10/25/2010.								Total:	-4,402,000
1573	HBP	CON			10,738,689						10,738,689
	Local Match				1,391,311						1,391,311
Fed. Reimb. Rate: 88.53%		10/5/2010 Robert Y Wong: City revised 10/5/2010 survey. Requested to move PE & R/W from 9/10 to 10/11 and Con in 11/12 per prior FTIP programmed dollar amount.								Total:	12,130,000
1573	HBP	CON			-22,278,575						-22,278,575
	Local Match				-2,886,426						-2,886,426
Fed. Reimb. Rate: 88.53%		10/5/2010 Robert Y Wong: City revised 10/5/2010 survey. requested to move PE and R/W from 9/10 to 10/11 and Con in 11/12 per prior FTIP programmed dollar amount.								Total:	-25,165,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1573	HBP	CON			22,278,575					-10,738,689	11,539,886
	Local Match				2,886,426					-1,391,311	1,495,115
Fed. Reimb. Rate: 88.53%		10/5/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	13,035,000
1573	HBP	CON					-10,738,689			10,738,689	
	Local Match						-1,391,311			1,391,311	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1573	HBP	CON				-10,738,689	10,738,689				
	Local Match					-1,391,311	1,391,311				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1573	HBP	CON			-10,738,689	10,738,689					
	Local Match				-1,391,311	1,391,311					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1573	HBP	CON		-7,082,400	7,082,400						
	Local Match			-917,600	917,600						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1573	HBP	CON		4,134,351						-4,134,351	
	Local Match			535,649						-535,649	
Fed. Reimb. Rate: 88.53%		10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
1573	HBP	CON		2,948,049	3,656,289						6,604,338
	Local Match			381,951	473,711						855,662
Fed. Reimb. Rate: 88.53%		10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on								Total:	7,460,000
1573	HBP	CON		-4,134,351						4,134,351	
	Local Match			-535,649						535,649	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1573	HBP	CON		4,134,351							4,134,351
	Local Match			535,649							535,649
Fed. Reimb. Rate: 88.53%										Total:	4,670,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Vernon

BRIDGE NO. 53C0252, ATLANTIC BLVD, OVER LOS ANGELES RIVER, 5/8 MI N SLAUSON AVE. Widen 6 lane bridge to 7 lanes. Other federal funds are on this project, the City needs to coordinate w/ LAMTA to ensure the other federal funds are correctly programmed.

Fed Proj: DBPL02-5139(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				100,000					100,000
R/W	200,000			3,200,000					3,400,000
CON							16,300,000		16,300,000
Total	200,000			3,300,000			16,300,000		19,800,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	177,060			2,921,490			14,430,390		17,528,940
Local Match	22,940			378,510			1,869,610		2,271,060
LSSRP Bond									
Local AC									
Total	200,000			3,300,000			16,300,000		19,800,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1610	HBP	PE				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%		9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, added PE funds in FY 12/13								Total:	100,000
1610	HBP	PE		-1,150,890							-1,150,890
	Local Match			-149,110							-149,110
Fed. Reimb. Rate: 88.53%		4/16/2012 Linda Newton: Revised funding to match obligations to date. PE funded with Discretionary Bridge and HPP funding, not HBP.								Total:	-1,300,000
1610	HBP	PE	-1,150,890	1,150,890							
	Local Match		-149,110	149,110							
Fed. Reimb. Rate: 88.53%		10/6/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/29/2009 Hamid Aghasharif: Moving the funds from FFY08/09 to FFY 09/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/27/2009 Hamid Aghasharif: Moving the funds from 09/10 to 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			7/27/2009 Hamid Aghasharif: Submitted new application for cost increase due to new design and utility relocation.							Total:	400,000
1610	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%										Total:	900,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	177,060			2,832,960					3,010,020
Local Match	22,940			367,040					389,980
LSSRP Bond									
Local AC									
Total	200,000			3,200,000					3,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1610	HBP	R/W				2,832,960					2,832,960
	Local Match					367,040					367,040
Fed. Reimb. Rate: 88.53%			9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, added RW funds in FY 12/13							Total:	3,200,000
1610	HBP	R/W	177,060		-177,060						
	Local Match		22,940		-22,940						
Fed. Reimb. Rate: 88.53%			4/16/2012 Eric Bost: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to Prior. Funds were actually authorized in FFY 9/10							Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1610	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%			10/13/2011 Eric Bost: NEARLY Ready to Advertise. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.							Total:	
1610	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%			10/6/2010 Robert Y Wong: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.							Total:	
1610	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2009 Hamid Aghasharif: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							14,430,390		14,430,390
Local Match							1,869,610		1,869,610
LSSRP Bond									
Local AC									
Total							16,300,000		16,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1610	HBP	CON					-14,430,390		14,430,390		
	Local Match						-1,869,610		1,869,610		
Fed. Reimb. Rate: 88.53%			3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated. R/W is programmed in 12/13 so leave construction in FFY 15/16. If R/W fails to deliver in FFY 12/13, move CON into beyond.							Total:	
1610	HBP	CON				-5,311,800	14,430,390				9,118,590
	Local Match					-688,200	1,869,610				1,181,410
Fed. Reimb. Rate: 88.53%			9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, added CON funds in FY 13/14							Total:	10,300,000
1610	HBP	CON				5,311,800				-5,311,800	
	Local Match					688,200				-688,200	
Fed. Reimb. Rate: 88.53%			3/21/2013 Eric Bost: Fund line failed to deliver. 10/11/2011 Linda Newton: Update per 2011 Survey, move funding to 12/13.							Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1610	Local AC (HBP)	CON					-5,311,800			5,311,800	
	Local Match						-688,200			688,200	
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.								Total:	
1610	Local AC (HBP)	CON					5,311,800			-5,311,800	
	Local Match						688,200			-688,200	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Add AC funds to keep project in FFY 13/14.								Total:	
1610	HBP	CON					-5,311,800			5,311,800	
	Local Match						-688,200			688,200	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1610	HBP	CON				-5,311,800	5,311,800				
	Local Match					-688,200	688,200				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1610	HBP	CON	-5,311,800			5,311,800					
	Local Match		-688,200			688,200					
Fed. Reimb. Rate: 88.53%		10/9/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.								Total:	
1610	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
Fed. Reimb. Rate: 88.53%		10/15/2008 Jim Kaufman: Schedule change based on City of Vernon update on 10/14/08								Total:	
1610	HBP	CON		-5,311,800						5,311,800	
	Local Match			-688,200						688,200	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1610	HBP	CON		5,311,800							5,311,800
	Local Match			688,200							688,200
Fed. Reimb. Rate: 88.53%										Total:	6,000,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 13

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	27,653,330	185,152,624	92,733,260	5,347,296	73,033,862	89,416,953	64,430,390	185,288,036	723,055,751
Local Match	6,800,916	29,544,097	173,310	5,883,204	22,531,097	-4,597,100	-4,608,420	-3,085,945	52,641,160
LSSRP Bond					6,478,030	6,478,030	6,478,030	11,526,385	30,960,475
Local AC		41,414,000	12,918,001	39,838,500	150,870,063	-74,899,190	-50,000,000	-120,141,374	-0
Total for all Phases	34,454,246	256,110,721	105,824,571	51,069,000	252,913,052	16,398,693	16,300,000	73,587,103	806,657,386