

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/15/2013, 11:08 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Albany BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			40,000						40,000
R/W			4,000						4,000
CON								291,300	291,300
<b>Total</b>			<b>44,000</b>					<b>291,300</b>	<b>335,300</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			38,953					257,888	296,841
Local Match			5,047					33,412	38,459
LSSRP Bond									
Local AC									
<b>Total</b>			<b>44,000</b>					<b>291,300</b>	<b>335,300</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
<b>Total</b>			<b>40,000</b>						<b>40,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4157	HBP	PE			35,412						35,412
	Local Match				4,588						4,588
Fed. Reimb. Rate: 88.53%      10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.										<b>Total:</b>	<b>40,000</b>

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			3,541						3,541
Local Match			459						459
LSSRP Bond									
Local AC									
<b>Total</b>			<b>4,000</b>						<b>4,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4157	HBP	R/W			3,541						3,541
	Local Match				459						459
Fed. Reimb. Rate: 88.53%      10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.										Total:	4,000

New!

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
<b>Total</b>								<b>291,300</b>	<b>291,300</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4157	HBP	CON							-257,888	257,888	
	Local Match								-33,412	33,412	
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4157	HBP	CON						-257,888	257,888		
	Local Match							-33,412	33,412		
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4157	HBP	CON					-257,888	257,888			
	Local Match						-33,412	33,412			
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4157	HBP	CON				-257,888	257,888				
	Local Match					-33,412	33,412				
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4157    HBP            CON				257,888					257,888
Local Match				33,412					33,412
Fed. Reimb. Rate: 88.53%	10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.								Total: <u>291,300</u>

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Fremont BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5322(050)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000	105,000							280,000
R/W									
CON							980,000		980,000
<b>Total</b>	<b>175,000</b>	<b>105,000</b>					<b>980,000</b>		<b>1,260,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,000	105,000					980,000		1,260,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>175,000</b>	<b>105,000</b>					<b>980,000</b>		<b>1,260,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,000	105,000							280,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>175,000</b>	<b>105,000</b>							<b>280,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3865	HBP	PE		105,000							105,000
		Local Match									
Fed. Reimb. Rate: 100.00% 12/11/2012 Chien Wu: As requested in Exhibit 6D dated 12/5/12 and approved on 12/11/12.										Total:	105,000
3865	HBP	PE		175,000							175,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Linda Newton: New eligible project.										Total:	175,000

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District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							980,000		980,000
Local Match									
LSSRP Bond									
Local AC									
Total							980,000		980,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3865	HBP	CON						-980,000	980,000			<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3865	HBP	CON					-980,000	980,000				<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3865	HBP	CON				-980,000	980,000					<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3865	HBP	CON			-980,000	980,000						<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3865	HBP	CON			980,000					-980,000		<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:		
3865	HBP	CON					-980,000			980,000		<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3865	HBP	CON				-980,000	980,000					<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3865 HBP CON Local Match			-980,000	980,000					
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3865 HBP CON Local Match			980,000					-980,000	
Fed. Reimb. Rate: 100.00%	12/11/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated 12/5/12 and approved on 12/11/12.							Total:	
3865 HBP CON Local Match						-980,000		980,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3865 HBP CON Local Match				-980,000	980,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3865 HBP CON Local Match			-980,000	980,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3865 HBP CON Local Match		-980,000	980,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3865 HBP CON Local Match			980,000					-980,000	
Fed. Reimb. Rate: 100.00%	8/27/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.							Total:	
3865 HBP CON Local Match								980,000	980,000
Fed. Reimb. Rate: 100.00%	9/28/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Linda Newton: New eligible project.							Total:	980,000

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District: 04 County: Alameda

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Fremont BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. HBP replacement with LSSRP Seismic Retrofit contribution. Change!

Fed Proj: BRLZ-5322(019)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,000,000	300,000							1,300,000
R/W									
CON					10,520,000				10,520,000
<b>Total</b>	<b>1,000,000</b>	<b>300,000</b>			<b>10,520,000</b>				<b>11,820,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,000	240,000			9,313,356				10,353,356
Local Match	200,000	60,000			747,844				1,007,844
LSSRP Bond					458,800				458,800
Local AC									
<b>Total</b>	<b>1,000,000</b>	<b>300,000</b>			<b>10,520,000</b>				<b>11,820,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,000	240,000							1,040,000
Local Match	200,000	60,000							260,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>	<b>300,000</b>							<b>1,300,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2113	HBP	PE		240,000							240,000
	Local Match			60,000							60,000
Fed. Reimb. Rate: 80.00% 4/10/2013 Chien Wu: Cost increases request as shown in Exhibit 6D approved on April 10, 2013.										<b>Total:</b>	300,000
2113	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 2/18/2010 Roland Nimis: Funds revised to correct previous obligation and needed 09/10 funds. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
2113	HBP	PE		240,000							240,000
	Local Match			60,000							60,000
Fed. Reimb. Rate: 80.00% 9/21/2009 Roland Nimis: Cost adjustment per Exhibit 6D.										<b>Total:</b>	300,000

New!

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District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2113 HBP PE	208,000								208,000
Local Match	52,000								52,000
Fed. Reimb. Rate: 80.00%	5/6/2009 Roland Nimis: PE cost increase per Exhibit 6D.								Total: 260,000
2113 HBP PE	352,000								352,000
Local Match	88,000								88,000
Fed. Reimb. Rate: 80.00%	5/6/2009 Roland Nimis: Previous 03/05/01 obligation entered.								Total: 440,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					9,313,356				9,313,356
Local Match					747,844				747,844
LSSRP Bond					458,800				458,800
Local AC									
Total					10,520,000				10,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
2113	HBP	CON			-3,541,200		3,541,200						New!
	LSSRP Bond				-458,800		458,800						
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
2113	HBP	CON			-5,772,156		5,772,156						New!
	Local Match				-747,844		747,844						
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
2113	HBP	CON		-3,541,200	3,541,200								New!
	LSSRP Bond			-458,800	458,800								
Fed. Reimb. Rate: 88.53%	9/9/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:		
2113	HBP	CON		-5,772,156	5,772,156								New!
	Local Match			-747,844	747,844								
Fed. Reimb. Rate: 88.53%	9/9/2013 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:		
2113	HBP	CON		-3,972,784							-3,972,784		New!
	LSSRP Bond			-514,716							-514,716		
Fed. Reimb. Rate: 88.53%	4/10/2013 Reza Fereshtehnejad: Estimated of \$4,000,000 of the replacement cost qualifies for seismic bond. This is estimated is from adjusting the original retrofit cost of \$2,170,000 for inflation. This is just an estimate and may be adjusted down or upward when inflation calculations are done.										Total:	-4,487,500	

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District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2113 HBP CON Local Match		5,772,156 747,844							5,772,156 747,844	New!
Fed. Reimb. Rate: 88.53%	4/10/2013 Reza Fereshtehnejad: Cost increases request of \$2,032,50 as shown in Exhibit 6D approved on April 10, 2013 is included. This portion is HBP replacement cost.							Total:	6,520,000	
2113 HBP CON LSSRP Bond		-7,513,984 -973,516	7,513,984 973,516							
Fed. Reimb. Rate: 88.53%	4/10/2013 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2113 HBP CON LSSRP Bond										
Fed. Reimb. Rate: 88.53%	4/10/2013 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
2113 HBP CON LSSRP Bond		885,300 114,700							885,300 114,700	
Fed. Reimb. Rate: 88.53%	4/10/2013 Reza Fereshtehnejad: Bond Funds approved. 3/6/2012 Eric Bost: Fund line failed to deliver. 9/21/2009 Roland Nimis: Construction cost revised per Exhibit 6D and updated estimate.							Total:	1,000,000	
2113 HBP CON LSSRP Bond		6,628,684 858,816							6,628,684 858,816	
Fed. Reimb. Rate: 88.53%	4/10/2013 Reza Fereshtehnejad: Bond Funds approved. 5/6/2009 Roland Nimis: Construction cost revised per Exhibit 6D.							Total:	7,487,500	
2113 HBP CON LSSRP Bond		-3,567,759 -462,241							-3,567,759 -462,241	
Fed. Reimb. Rate: 88.53%	4/10/2013 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule and cost change per LA ODIS data.							Total:	-4,030,000	
2113 HBP CON LSSRP Bond										
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
2113 HBP CON LSSRP Bond										
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		

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District: 04      County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2113    HBP            CON	3,567,759								3,567,759
LSSRP Bond	462,241								462,241
Fed. Reimb. Rate: 88.53%								Total:	4,030,000

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Fremont PM00028, Bridge Preventive Maintenance Program (BPMP) various locations in the City of Fremont. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5322(034)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	130,257								130,257
R/W									
CON	466,000	420,000							886,000
<b>Total</b>	<b>596,257</b>	<b>420,000</b>							<b>1,016,257</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	527,866	371,826							899,692
Local Match	68,391	48,174							116,565
LSSRP Bond									
Local AC									
<b>Total</b>	<b>596,257</b>	<b>420,000</b>							<b>1,016,257</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,317								115,317
Local Match	14,940								14,940
LSSRP Bond									
Local AC									
<b>Total</b>	<b>130,257</b>								<b>130,257</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3397	HBP	PE	-34,119								-34,119
	Local Match		-4,421								-4,421
Fed. Reimb. Rate: 88.53% 10/3/2011 Chien Wu: 2011 HBP Survey.										<b>Total:</b>	-38,540
3397	HBP	PE	68,877								68,877
	Local Match		8,924								8,924
Fed. Reimb. Rate: 88.53% 1/21/2011 Roland Nimis: Funds revised per actual obligations and agency's request and revised HBP survey form dated 01/18/2011.										<b>Total:</b>	77,801
3397	HBP	PE	-106,236								-106,236
	Local Match		-13,764								-13,764
Fed. Reimb. Rate: 88.53% 11/17/2008 Roland Nimis: Actual PE requested less than programmed amount.										<b>Total:</b>	-120,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3397	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		11/14/2008 Roland Nimis: Projects ready for PE in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:		

3397	HBP	PE	186,795							186,795
	Local Match		24,201							24,201
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program						Total:	210,996	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	412,550	371,826							784,376
Local Match	53,450	48,174							101,624
LSSRP Bond									
Local AC									
<b>Total</b>	<b>466,000</b>	<b>420,000</b>							<b>886,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3397	HBP	CON	-371,826	371,826							
	Local Match		-48,174	48,174							
Fed. Reimb. Rate: 88.53%		6/18/2012 Xi Zhang: Schedule change for BPMP-5322(047) Br# 33C0110, 33C0401, 33C0417 Preventative Maintenance. 6-D approved on 6/18/12.						Total:			

3397	HBP	CON	-53,992								-53,992
	Local Match		-6,995								-6,995
Fed. Reimb. Rate: 88.53%		6/15/2011 Roland Nimis: Funds revised to match actual E-76 obligation.						Total:	-60,987		

3397	HBP	CON	277,984								277,984
	Local Match		36,016								36,016
Fed. Reimb. Rate: 88.53%		1/21/2011 Roland Nimis: Funds revised per agency's revised HBP survey form dated 01/18/2011.						Total:	314,000		

3397	HBP	CON	560,383						-560,383	
	Local Match		72,604						-72,604	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11 per September 2010 survey.						Total:		

3397	HBP	CON			-560,383				560,383	
	Local Match				-72,604				72,604	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.						Total:		

3397	HBP	CON	-560,383	560,383						
	Local Match		-72,604	72,604						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.						Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3397 HBP CON	-560,383	560,383							
Local Match	-72,604	72,604							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3397 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3397 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3397 HBP CON	560,383							-560,383	
Local Match	72,604							-72,604	
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.							Total:	_____
3397 HBP CON								560,383	560,383
Local Match								72,604	72,604
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	_____
									632,987

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Oakland BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Fed Proj: BHLO-5012(103)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	632,000			80,000					712,000
R/W				80,000					80,000
CON							6,642,000		6,642,000
<b>Total</b>	<b>632,000</b>			<b>160,000</b>			<b>6,642,000</b>		<b>7,434,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	559,510			141,648			5,880,163		6,581,320
Local Match	72,490			18,352			761,837		852,680
LSSRP Bond									
Local AC									
<b>Total</b>	<b>632,000</b>			<b>160,000</b>			<b>6,642,000</b>		<b>7,434,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	559,510			70,824					630,334
Local Match	72,490			9,176					81,666
LSSRP Bond									
Local AC									
<b>Total</b>	<b>632,000</b>			<b>80,000</b>					<b>712,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3413	HBP	PE				70,824					70,824
	Local Match					9,176					9,176
Fed. Reimb. Rate: 88.53% 9/17/2013 Chien Wu: As requested in September 2013 HBP survey.										<b>Total:</b>	<b>80,000</b>
3413	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3413	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/8/2009 Roland Nimis: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3413 HBP PE	559,510								559,510
Local Match	72,490								72,490
Fed. Reimb. Rate: 88.53%	8/21/2008 Shannon Mlcoch: new project.....								Total: 632,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3413	HBP	R/W			-70,824	70,824					
	Local Match				-9,176	9,176					
Fed. Reimb. Rate: 88.53% 9/17/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.											
Total: _____											
3413	HBP	R/W		-70,824	70,824						
	Local Match			-9,176	9,176						
Fed. Reimb. Rate: 88.53% 2/20/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 2/20/2013.											
Total: _____											
3413	HBP	R/W	-70,824	70,824							
	Local Match		-9,176	9,176							
Fed. Reimb. Rate: 88.53% 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.											
Total: _____											
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
Total: _____											
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
Total: _____											
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/13/2009 Roland Nimis: RW funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
Total: _____											

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3413 HBP R/W	70,824								70,824
Local Match	9,176								9,176
Fed. Reimb. Rate: 88.53%	10/10/2008 Shannon Mlcoch: new project.....								Total: 80,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							5,880,163		5,880,163
Local Match							761,837		761,837
LSSRP Bond									
Local AC									
Total							6,642,000		6,642,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3413	HBP	CON						-5,880,163	5,880,163			<b>New!</b>	
	Local Match							-761,837	761,837				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3413	HBP	CON					-5,880,163	5,880,163				<b>New!</b>	
	Local Match							-761,837	761,837				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3413	HBP	CON								-3,671,339	-3,671,339	<b>New!</b>	
	Local Match									-475,661	-475,661		
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.								Total:		-4,147,000
3413	HBP	CON					5,880,163				5,880,163	<b>New!</b>	
	Local Match						761,837				761,837		
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.								Total:		6,642,000
3413	HBP	CON					-3,671,339			3,671,339			
	Local Match						-475,661			475,661			
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3413	HBP	CON				-3,671,339	3,671,339						
	Local Match					-475,661	475,661						
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3413 HBP CON				3,671,339				-3,671,339	
Local Match				475,661				-475,661	
Fed. Reimb. Rate: 88.53%	2/20/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 2/20/2013.							Total:	
3413 HBP CON					-3,671,339			3,671,339	
Local Match					-475,661			475,661	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3413 HBP CON				-3,671,339	3,671,339				
Local Match				-475,661	475,661				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON			-3,671,339	3,671,339					
Local Match			-475,661	475,661					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON			3,671,339					-3,671,339	
Local Match			475,661					-475,661	
Fed. Reimb. Rate: 88.53%	9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3413 HBP CON			-3,671,339					3,671,339	
Local Match			-475,661					475,661	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3413 HBP CON		-3,671,339	3,671,339						
Local Match		-475,661	475,661						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON		-3,671,339	3,671,339						
Local Match		-475,661	475,661						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON		3,671,339							3,671,339
Local Match		475,661							475,661
Fed. Reimb. Rate: 88.53%	10/10/2008 Shannon Mlcoch: new project.....							Total:	4,147,000

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Oakland BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. Replace two lane bridge with a new two lane bridge (Mix funding using LSSRP Seismic and HBP replacement funds) Change!

Fed Proj: STPLZ-5012(037)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,801,825								2,801,825
R/W									
CON			19,992,753						19,992,753
<b>Total</b>	<b>2,801,825</b>		<b>19,992,753</b>						<b>22,794,578</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,241,460		17,699,584						19,941,044
Local Match	557,497		596,224						1,153,721
LSSRP Bond	2,868		1,696,945						1,699,812
Local AC									
<b>Total</b>	<b>2,801,825</b>		<b>19,992,753</b>						<b>22,794,578</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,241,460								2,241,460
Local Match	560,365								560,365
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,801,825</b>								<b>2,801,825</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2101	HBP	PE	2,241,460								2,241,460
	Local Match		560,365								560,365
Fed. Reimb. Rate: 80.00% 12/13/2007 Shannon Mlcoch: corrects prior authorized match rate and provides cost increase										<b>Total:</b>	<b>2,801,825</b>
2101	HBP	PE	-1,398,774								-1,398,774
	Local Match		-181,226								-181,226
Fed. Reimb. Rate: 88.53% 12/13/2007 Shannon Mlcoch: corrects match rate										<b>Total:</b>	<b>-1,580,000</b>
2101	HBP	PE	1,398,774								1,398,774
	Local Match		181,226								181,226
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>1,580,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match	-2,868								-2,868
LSSRP Bond	2,868								2,868
Local AC									
<b>Total</b>									<b>0</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2101	HBP	R/W			-88,530						-88,530
	Local Match				-11,470						-11,470
Fed. Reimb. Rate: 88.53% 9/23/2013 Reza Fereshtehnejad: No R/W needed per survey 2013.										<b>Total:</b>	<b>-100,000</b>
2101	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14.										<b>Total:</b>	
2101	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per agency's request and Exhibit 6D will be submitted. Delay is due to delay in getting ROW certification. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
2101	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: Funds revised per September HBP survey.										<b>Total:</b>	<b>75,000</b>
2101	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
2101	HBP	R/W	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53% 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.										<b>Total:</b>	<b>-10,000</b>

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2101 HBP R/W	22,133								22,133
LSSRP Bond	2,868								2,868
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. 12/13/07 Shannon Mlcoch: cost increase per 6D							Total:	25,000
2101 HBP R/W	8,853								8,853
Local Match	1,147								1,147
Fed. Reimb. Rate: 88.53%								Total:	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			17,699,584						17,699,584
Local Match			596,224						596,224
LSSRP Bond			1,696,945						1,696,945
Local AC									
Total			19,992,753						19,992,753

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2101	HBP	CON			4,601,892						4,601,892
	Local Match				596,224						596,224
Fed. Reimb. Rate: 88.53%	9/23/2013 Reza Fereshtehnejad: Exhibit 6-D has been received. This portion of work does not qualify for bond match							Total:		5,198,116	
2101	HBP	CON			13,097,692					-13,890,552	-792,860
	LSSRP Bond				1,696,945					-1,799,668	-102,723
Fed. Reimb. Rate: 88.53%	10/8/2013 Reza Fereshtehnejad: Bond Funds approved. 7/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. Project ready to advertise. Reza F, Match to 74% of total cost of the construction qualifies for Bond.							Total:		-895,583	
2101	HBP	CON					-13,890,552			13,890,552	
	LSSRP Bond						-1,799,668			1,799,668	
Fed. Reimb. Rate: 88.53%	10/8/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
2101	HBP	CON				-13,890,552	13,890,552				
	LSSRP Bond					-1,799,668	1,799,668				
Fed. Reimb. Rate: 88.53%	10/8/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

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## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2101 HBP CON LSSRP Bond			-13,890,552	13,890,552					
Fed. Reimb. Rate: 88.53%	10/8/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2101 HBP CON LSSRP Bond		-13,890,552	13,890,552						
Fed. Reimb. Rate: 88.53%	10/8/2013 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2101 HBP CON LSSRP Bond		-13,890,552	13,890,552						
Fed. Reimb. Rate: 88.53%	10/8/2013 Reza Fereshtehnejad: Bond Funds approved. 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
2101 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/8/2013 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2101 HBP CON LSSRP Bond		13,890,552	-13,890,552						
Fed. Reimb. Rate: 88.53%	10/8/2013 Reza Fereshtehnejad: Bond Funds approved. 10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.							Total:	_____
2101 HBP CON LSSRP Bond		-13,890,552	13,890,552						
Fed. Reimb. Rate: 88.53%	10/8/2013 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2101 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/8/2013 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2101 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/8/2013 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2101 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2101 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2101 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			6,553,185						6,553,185
			849,035						849,035
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/13/2007 Shannon Mlcoch: cost increase per 6D and accelerate project									
									Total: 7,402,220
2101 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			7,337,366						7,337,366
			950,634						950,634
									Total: 8,288,000

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Oakland BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit Change!  
 Fed Proj: STPLZ-5012(028)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,098,386								1,098,386
R/W					50,000				50,000
CON								6,150,962	6,150,962
<b>Total</b>	<b>1,098,386</b>				<b>50,000</b>			<b>6,150,962</b>	<b>7,299,348</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	972,401				44,265			5,445,447	6,462,113
Local Match	125,985								125,985
LSSRP Bond	-0				5,735			705,515	711,250
Local AC									
<b>Total</b>	<b>1,098,386</b>				<b>50,000</b>			<b>6,150,962</b>	<b>7,299,348</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,098,386</b>								<b>1,098,386</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2116	HBP	PE	115,165								115,165
	Local Match		14,921								14,921
Fed. Reimb. Rate: 88.53% 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148.										<b>Total:</b>	130,086
2116	HBP	PE	857,236								857,236
	Local Match		111,064								111,064
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	968,300

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2116	HBP	R/W		-44,265			44,265				
	LSSRP Bond			-5,735			5,735				
Fed. Reimb. Rate: 88.53% 10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed in 2011/12, moved out as required by CTC guidelines.										Total:	
2116	HBP	R/W	-44,265	44,265							
	LSSRP Bond		-5,735	5,735							
Fed. Reimb. Rate: 88.53% 10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13.										Total:	
2116	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/15/2011 Roland Nimis: R/W delayed due to permit requirements. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
2116	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
2116	HBP	R/W		8,853							8,853
	LSSRP Bond			1,147							1,147
Fed. Reimb. Rate: 88.53% 11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148.										Total:	10,000
2116	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2116	HBP	R/W		35,412							35,412
	LSSRP Bond			4,588							4,588
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/23/2007 Reza Fereshtehnejad: Added RW. New phase of work.										Total:	40,000

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,445,447	5,445,447
Local Match									
LSSRP Bond	-0							705,515	705,515
Local AC									
Total								6,150,962	6,150,962

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2116	HBP	CON	-5,445,447							5,445,447	
	LSSRP Bond		-705,515							705,515	
Fed. Reimb. Rate: 88.53%		6/13/2011 Roland Nimis: CON funds moved to FFY 2012/13 per agency's Exhibit 6D dated 6/03/2011. UPRR approval is pending and delay is anticipated. 6/14/2011 Reza F. Keep the funds in Beyond until ready to ad. per CTC guidelines (failed to deliver in the year programmed). Survey received but not inputed.								Total:	
2116	HBP	CON	5,445,447	-5,445,447							
	LSSRP Bond		705,515	-705,515							
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.								Total:	
2116	HBP	CON	-5,445,447	5,445,447							
	LSSRP Bond		-705,515	705,515							
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2116	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2116	HBP	CON		1,046							1,046
	LSSRP Bond			136							136
Fed. Reimb. Rate: 88.53%		11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	1,182
2116	HBP	CON	-2,556,481								-2,556,481
	LSSRP Bond		-331,219								-331,219
Fed. Reimb. Rate: 88.53%		11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	-2,887,700

## 2012/13-2017/18 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2116    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2116    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2116    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%			8,000,881						8,000,881
			1,036,599						1,036,599
									Total: _____ 9,037,480

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Oakland

BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(025)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			750,000						750,000
R/W					250,000				250,000
CON								4,864,585	4,864,585
<b>Total</b>			<b>750,000</b>		<b>250,000</b>			<b>4,864,585</b>	<b>5,864,585</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			663,975		221,325			4,306,617	5,191,917
Local Match			86,025						86,025
LSSRP Bond					28,675			557,968	586,643
Local AC									
<b>Total</b>			<b>750,000</b>		<b>250,000</b>			<b>4,864,585</b>	<b>5,864,585</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			663,975						663,975
Local Match			86,025						86,025
LSSRP Bond									
Local AC									
<b>Total</b>			<b>750,000</b>						<b>750,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2130	HBP	PE		-663,975	663,975						
	Local Match			-86,025	86,025						
Fed. Reimb. Rate: 88.53% 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
2130	HBP	PE		663,975							663,975
	Local Match			86,025							86,025
Fed. Reimb. Rate: 88.53% 3/22/2013 Chien Wu: Anticipated remaining PE funds to be transferred from STPLZ-5012(025) upon closing out.										Total:	750,000
2130	HBP	PE		-769,039							-769,039
	Local Match			-99,637							-99,637
Fed. Reimb. Rate: 88.53% 2/9/2010 Roland Nimis: PE funds for this bridge are included under 33C0178 and PE project STPLZ-5012(025).										Total:	-868,676

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## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2130	HBP	PE	769,039								769,039
	Local Match		99,637								99,637
Fed. Reimb. Rate: 88.53% 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D.										Total:	868,676

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					221,325				221,325
Local Match									
LSSRP Bond					28,675				28,675
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2130	HBP	R/W		-221,325			221,325				
	LSSRP Bond			-28,675			28,675				
Fed. Reimb. Rate: 88.53% 10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed, moved out as CTC requirement.										Total:	_____
2130	HBP	R/W	-221,325	221,325							
	LSSRP Bond		-28,675	28,675							
Fed. Reimb. Rate: 88.53% 2/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 2/27/2012.										Total:	_____
2130	HBP	R/W	221,325								221,325
	LSSRP Bond		28,675								28,675
Fed. Reimb. Rate: 88.53% 9/27/2011 Reza Fereshtehnejad: As requested in the 2011 survey.										Total:	250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,306,617	4,306,617
Local Match									
LSSRP Bond								557,968	557,968
Local AC									
Total								4,864,585	4,864,585

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2130	HBP	CON					-4,306,617			4,306,617	
	LSSRP Bond						-557,968			557,968	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2130 HBP LSSRP Bond	CON		-4,306,617		4,306,617				
Fed. Reimb. Rate: 88.53%	10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16 because R/W was not delivered as programmed in 2011/12. Funds Moved out per CTC guidelines requirements.							Total:	
2130 HBP LSSRP Bond	CON	-4,306,617	4,306,617						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130 HBP LSSRP Bond	CON	-4,306,617	4,306,617						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2130 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	8/19/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested by Exhibit 6D dated 09/19/2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2130 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	8/19/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2130 HBP LSSRP Bond	CON	492,441							492,441
Fed. Reimb. Rate: 88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0215.							Total:	63,801
2130 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.							Total:	556,242
2130 HBP LSSRP Bond	CON	-490,716							-490,716
Fed. Reimb. Rate: 88.53%	12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.							Total:	-63,578
2130 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	-554,294
2130 HBP LSSRP Bond	CON	4,304,892							4,304,892
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	557,744
									4,862,636

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2130 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									
2130 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									
2130 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			1						1
			0						0
									Total: _____
									1

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Oakland PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5012(083)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	829,000		460,500	417,000					1,706,500
R/W									
CON	2,970,335			1,661,985	1,081,315				5,713,635
<b>Total</b>	<b>3,799,335</b>		<b>460,500</b>	<b>2,078,985</b>	<b>1,081,315</b>				<b>7,420,135</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,363,551		407,681	1,840,525	957,288				6,569,046
Local Match	435,784		52,819	238,460	124,027				851,089
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,799,335</b>		<b>460,500</b>	<b>2,078,985</b>	<b>1,081,315</b>				<b>7,420,135</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	733,914		407,681	369,170					1,510,764
Local Match	95,086		52,819	47,830					195,736
LSSRP Bond									
Local AC									
<b>Total</b>	<b>829,000</b>		<b>460,500</b>	<b>417,000</b>					<b>1,706,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3304	HBP	PE		-457,700							-457,700
	Local Match			-59,300							-59,300
Fed. Reimb. Rate: 88.53% 9/17/2013 Chien Wu: As requested in September 2013 HBP survey.											
										<b>Total:</b>	-517,000
3304	HBP	PE				369,170					369,170
	Local Match					47,830					47,830
Fed. Reimb. Rate: 88.53% 9/17/2013 Chien Wu: As requested in September 2013 HBP survey.											
										<b>Total:</b>	417,000
3304	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53% 9/17/2013 Chien Wu: As requested in September 2013 HBP survey.											
										<b>Total:</b>	100,000

New!  
New!  
New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3304 HBP PE			319,151						319,151
Local Match			41,349						41,349
Fed. Reimb. Rate: 88.53%	3/5/2013 Linda Newton: Revised BPMP with eligible work.								Total: 360,500
3304 HBP PE	-457,700	457,700							
Local Match	-59,300	59,300							
Fed. Reimb. Rate: 88.53%	9/14/2012 Chien Wu: Construction Authorized. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:
3304 HBP PE	125,713								125,713
Local Match	16,287								16,287
Fed. Reimb. Rate: 88.53%	10/3/2011 Linda Newton: Update funding per revised BPMP and 2011 Survey. \$487,000 authorized for PE in FFY 10/11.								Total: 142,000
3304 HBP PE	-115,089								-115,089
Local Match	-14,911								-14,911
Fed. Reimb. Rate: 88.53%	6/15/2011 Roland Nimis: Funds revised to match actual E-76 obligations.								Total: -130,000
3304 HBP PE	302,773								302,773
Local Match	39,227								39,227
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey Exhibit 6D needed Prior PE authorization (\$342,000) was done with Local AC funds.								Total: 342,000
3304 HBP PE	-584,369								-584,369
Local Match	-75,711								-75,711
Fed. Reimb. Rate: 88.53%	10/15/2009 Roland Nimis: PE for other bridges in City's BPMP program.								Total: -660,080
3304 HBP PE	302,773								302,773
Local Match	39,227								39,227
Fed. Reimb. Rate: 88.53%	10/15/2009 Eric Bost: Show prior year AC.....conversion								Total: 342,000
3304 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Eric Bost: Show prior year AC..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
3304 HBP PE	1,159,814								1,159,814
Local Match	150,266								150,266
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Use federal funds for PE. These funds may be obligated today since the current FTIP has federal funds allocated to this project in 9/10 using EPSP.								Total: 1,310,080

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,629,638			1,471,355	957,288				5,058,281
Local Match	340,697			190,630	124,027				655,354
LSSRP Bond									
Local AC									
Total	2,970,335			1,661,985	1,081,315				5,713,635

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3304	HBP	CON			-610,857	610,857							New!
	Local Match				-79,143	79,143							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3304	HBP	CON		-1,471,355							-1,471,355		New!
	Local Match			-190,630							-190,630		
Fed. Reimb. Rate: 88.53%		9/17/2013 Chien Wu: As requested in September 2013 HBP survey.									Total:	-1,661,985	
3304	HBP	CON				860,498					860,498		New!
	Local Match					111,487					111,487		
Fed. Reimb. Rate: 88.53%		9/17/2013 Chien Wu: As requested in September 2013 HBP survey.									Total:	971,985	
3304	HBP	CON			610,857						610,857		New!
	Local Match				79,143						79,143		
Fed. Reimb. Rate: 88.53%		9/17/2013 Chien Wu: As requested in September 2013 HBP survey.									Total:	690,000	
3304	HBP	CON					957,288				957,288		
	Local Match						124,027				124,027		
Fed. Reimb. Rate: 88.53%		3/5/2013 Linda Newton: Revised BPMP with eligible work.									Total:	1,081,315	
3304	HBP	CON	-173,047	173,047									
	Local Match		-22,420	22,420									
Fed. Reimb. Rate: 88.53%		9/14/2012 Chien Wu: As requested in September 2012 HBP Survey.									Total:		
3304	HBP	CON	-637,416	1,298,308							660,892		
	Local Match		-82,584	168,210							85,626		
Fed. Reimb. Rate: 88.53%		10/3/2011 Linda Newton: Revised funding to match revised BPMP and 2011 Survey.									Total:	746,518	
3304	HBP	CON											
	Local Match												
Fed. Reimb. Rate: 88.53%		3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D dated 03/03/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3304 HBP CON	2,363,751								2,363,751
Local Match	306,249								306,249
Fed. Reimb. Rate: 88.53%	10/15/2009 Roland Nimis: CON funds for several bridges in City's BPMP program.							Total:	2,670,000
3304 Local AC (HBP) CON	-3,431,635							3,431,635	
Local Match	-444,605							444,605	
Fed. Reimb. Rate: 88.53%	7/16/2009 Roland Nimis: CON AC funds not needed. EBost: AC conversion not needed in future.							Total:	
3304 HBP CON	1,076,350							-3,431,635	-2,355,286
Local Match	139,452							-444,605	-305,152
Fed. Reimb. Rate: 88.53%	7/16/2009 Roland Nimis: Project ready to advertise, CON funds added for 33C0028. EBost: AC conversion not needed in future.							Total:	-2,660,438
3304 HBP CON	-2,110,555							3,431,635	1,321,080
Local Match	-273,445							444,605	171,160
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)							Total:	1,492,240
3304 Local AC (HBP) CON	3,431,635							-3,431,635	
Local Match	444,605							-444,605	
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Increases 6/7 AC for Construction. Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)							Total:	
3304 HBP CON	2,110,555								2,110,555
Local Match	273,445								273,445
Fed. Reimb. Rate: 88.53%								Total:	2,384,000
3304 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Pleasanton

BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Fed Proj: BHLS-5101(028)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		101,750							101,750
R/W									
CON								569,800	569,800
<b>Total</b>		<b>101,750</b>						<b>569,800</b>	<b>671,550</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		90,079						504,444	594,523
Local Match		11,671						65,356	77,027
LSSRP Bond									
Local AC									
<b>Total</b>		<b>101,750</b>						<b>569,800</b>	<b>671,550</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		90,079							90,079
Local Match		11,671							11,671
LSSRP Bond									
Local AC									
<b>Total</b>		<b>101,750</b>							<b>101,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4002	HBP	PE		90,079	-90,079						
	Local Match			11,671	-11,671						
Fed. Reimb. Rate: 88.53%      2/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP.										Total:	
4002	HBP	PE			90,079						90,079
	Local Match				11,671						11,671
Fed. Reimb. Rate: 88.53%      10/1/2012 Chien Wu: New HBP application accepted on October 1, 2012.										Total:	101,750

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								504,444	504,444
Local Match								65,356	65,356
LSSRP Bond									
Local AC									
Total								569,800	569,800

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4002	HBP	CON							-504,444	504,444		<b>New!</b>
	Local Match								-65,356	65,356		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4002	HBP	CON						-504,444	504,444			<b>New!</b>
	Local Match								-65,356	65,356		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4002	HBP	CON					-504,444	504,444				<b>New!</b>
	Local Match								-65,356	65,356		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4002	HBP	CON				-504,444	504,444					<b>New!</b>
	Local Match								-65,356	65,356		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4002	HBP	CON				504,444				-504,444		<b>New!</b>
	Local Match					65,356				-65,356		
Fed. Reimb. Rate: 88.53%			9/5/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
4002	HBP	CON					-504,444			504,444		<b>New!</b>
	Local Match								-65,356	65,356		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
4002	HBP	CON				-504,444	504,444					<b>New!</b>
	Local Match								-65,356	65,356		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4002 HBP CON				504,444					504,444
Local Match				65,356					65,356
Fed. Reimb. Rate: 88.53%      10/1/2012 Chien Wu: New HBP application accepted on October 1, 2012.									Total: <u>569,800</u>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Pleasanton

BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5101(027)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		124,300	10,000						134,300
R/W									
CON				372,900					372,900
<b>Total</b>		<b>124,300</b>	<b>10,000</b>	<b>372,900</b>					<b>507,200</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		110,043	8,853	330,128					449,024
Local Match		14,257	1,147	42,772					58,176
LSSRP Bond									
Local AC									
<b>Total</b>		<b>124,300</b>	<b>10,000</b>	<b>372,900</b>					<b>507,200</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		110,043	8,853						118,896
Local Match		14,257	1,147						15,404
LSSRP Bond									
Local AC									
<b>Total</b>		<b>124,300</b>	<b>10,000</b>						<b>134,300</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3994	HBP	PE				-8,853	-8,853				-17,706
	Local Match					-1,147	-1,147				-2,294
Fed. Reimb. Rate: 88.53% 10/30/2013 Linda Newton: Revised funding to match BPMP listing.										<b>Total:</b>	-20,000
3994	HBP	PE			8,853	8,853	8,853				26,559
	Local Match				1,147	1,147	1,147				3,441
Fed. Reimb. Rate: 88.53% 9/5/2013 Chien Wu: As requested in September 2013 HBP survey.										<b>Total:</b>	30,000
3994	HBP	PE		110,043							110,043
	Local Match			14,257							14,257
Fed. Reimb. Rate: 88.53% 9/27/2012 Linda Newton: New eligible project.										<b>Total:</b>	124,300

New!  
New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				330,128					330,128
Local Match				42,772					42,772
LSSRP Bond									
Local AC									
Total				372,900					372,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3994	HBP	CON				330,128					330,128
	Local Match					42,772					42,772
Fed. Reimb. Rate: 88.53%      10/4/2012 Linda Newton: New eligible project.										Total:	372,900

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Leandro

PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5041(039)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000								50,000
R/W									
CON		306,250							306,250
<b>Total</b>	<b>50,000</b>	<b>306,250</b>							<b>356,250</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265	271,123							315,388
Local Match	5,735	35,127							40,862
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>	<b>306,250</b>							<b>356,250</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3443	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53%      8/29/2012 Chien Wu: As requested in September 2012 HBP Survey.										<b>Total:</b>	-75,000
3443	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      6/15/2011 Roland Nimis: Funds revised per actual E-76 obligation. Agency may need additional PE in 2011/12 depending on environmental studies required. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	_____
3443	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3443 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3443 HBP PE Local Match		110,663							110,663
		14,338							14,338
Fed. Reimb. Rate: 88.53%	11/19/2008 Eric Bost: Accepted new candidate project.								Total: _____
									125,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		271,123							271,123
Local Match		35,127							35,127
LSSRP Bond									
Local AC									
Total		306,250							306,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3443	HBP	CON		-348,587							-348,587	<b>New!</b>
	Local Match			-45,163							-45,163	
Fed. Reimb. Rate: 88.53%	5/20/2013 Chien Wu: Revise to reflect RFA being requested dated May 15, 2013.										Total: _____	
											-393,750	
3443	HBP	CON		619,710	-619,710							<b>New!</b>
	Local Match			80,290	-80,290							
Fed. Reimb. Rate: 88.53%	5/20/2013 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP.										Total: _____	
3443	HBP	CON		-619,710	619,710							
	Local Match			-80,290	80,290							
Fed. Reimb. Rate: 88.53%	2/19/2013 Xi Zhang: Agency says Survey 2012 was filled by mistake. Should keep funds in 13/14.										Total: _____	
3443	HBP	CON		619,710	-619,710							
	Local Match			80,290	-80,290							
Fed. Reimb. Rate: 88.53%	8/29/2012 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey.										Total: _____	
3443	HBP	CON	-619,710		619,710							
	Local Match		-80,290		80,290							
Fed. Reimb. Rate: 88.53%	7/2/2012 Xi Zhang: CON funds moved from FFY 11/12 to 13/14. As requested by Exhibit 6D approved 7/2/12.										Total: _____	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3443 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	6/15/2011 Roland Nimis: Funds moved to 2011/12 per field review schedule from agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3443 HBP CON Local Match		619,710						-531,180	88,530
		80,290						-68,820	11,470
Fed. Reimb. Rate: 88.53%	10/4/2010 Roland Nimis: Funds revised per September 2010 HBP survey.							Total:	100,000
3443 HBP CON Local Match			-531,180					531,180	
			-68,820					68,820	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3443 HBP CON Local Match		-531,180	531,180						
		-68,820	68,820						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3443 HBP CON Local Match		-531,180	531,180						
		-68,820	68,820						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3443 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3443 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3443 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3443 HBP CON Local Match		531,180							531,180
		68,820							68,820
Fed. Reimb. Rate: 88.53%	11/19/2008 Eric Bost: Accepted new candidate project.							Total:	600,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Union City

BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Change!

Fed Proj: STPLZ-5354(008)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	580,000								580,000
R/W									
CON		5,450,000							5,450,000
<b>Total</b>	<b>580,000</b>	<b>5,450,000</b>							<b>6,030,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	513,474	4,824,885							5,338,359
Local Match	66,526								66,526
LSSRP Bond		625,115							625,115
Local AC									
<b>Total</b>	<b>580,000</b>	<b>5,450,000</b>							<b>6,030,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	513,474								513,474
Local Match	66,526								66,526
LSSRP Bond									
Local AC									
<b>Total</b>	<b>580,000</b>								<b>580,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2112	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%      6/28/2013 Chien Wu: Revise to reflect total PE funds authorized.										<b>Total:</b>	<b>140,000</b>
2112	HBP	PE	389,532								389,532
	Local Match		50,468								50,468
Fed. Reimb. Rate: 88.53%      12/7/2007 Reza Fereshtehnejad: Additional PE for the new strategy										<b>Total:</b>	<b>440,000</b>

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		4,824,885							4,824,885
Local Match									
LSSRP Bond		625,115							625,115
Local AC									
Total		5,450,000							5,450,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2112	HBP	CON		4,824,885	-4,824,885						
	LSSRP Bond			625,115	-625,115						
Fed. Reimb. Rate: 88.53%											
7/1/2013 Reza Fereshtehnejad: Bond Funds approved.											
3/8/2011 Roland Nimis: Schedule adjustment only per Exhibit 6D dated 01/27/2011.										Total:	
2112	HBP	CON		-4,824,885	4,824,885						
	LSSRP Bond			-625,115	625,115						
Fed. Reimb. Rate: 88.53%											
7/1/2013 Reza Fereshtehnejad: Bond Funds approved.											
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2112	HBP	CON	-4,824,885	4,824,885							
	LSSRP Bond		-625,115	625,115							
Fed. Reimb. Rate: 88.53%											
7/1/2013 Reza Fereshtehnejad: Bond Funds approved.											
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
2112	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
7/1/2013 Reza Fereshtehnejad: Bond Funds approved.											
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
2112	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
7/1/2013 Reza Fereshtehnejad: Bond Funds approved.											
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
2112	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
7/1/2013 Reza Fereshtehnejad: Bond Funds approved.											
10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2112    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%									_____ Total:
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2112    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%			4,479,618						_____ Total:
			580,382						580,382
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. New Strategy cost dated 5/15/07. Should be Bond match.									
2112    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%			345,267						_____ Total:
			44,733						44,733
Total:									
									390,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Concord

BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		500,000							500,000
R/W									
CON								2,490,000	2,490,000
Total		500,000						2,490,000	2,990,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650						2,204,397	2,647,047
Local Match		57,350							57,350
LSSRP Bond								285,603	285,603
Local AC									
Total		500,000						2,490,000	2,990,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2083	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%      3/22/2013 Chien Wu: Anticipated PE funds to be requested as a stand-alone project for this particular bridge. STPLZ-5135(012) is to be closed out.										Total:	500,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,204,397	2,204,397
Local Match									
LSSRP Bond								285,603	285,603
Local AC									
Total								2,490,000	2,490,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2083	HBP	CON					-2,204,397			2,204,397		
	LSSRP Bond						-285,603			285,603		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
2083	HBP	CON			-2,204,397		2,204,397					
	LSSRP Bond				-285,603		285,603					
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2083	HBP	CON			-2,204,397	2,204,397						
	LSSRP Bond				-285,603	285,603						
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2083	HBP	CON		-2,204,397	2,204,397							
	LSSRP Bond			-285,603	285,603							
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2083	HBP	CON		2,204,397	-2,204,397							
	LSSRP Bond			285,603	-285,603							
Fed. Reimb. Rate: 88.53%			9/7/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey.							Total:		
2083	HBP	CON		-2,204,397	2,204,397							
	LSSRP Bond			-285,603	285,603							
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2083	HBP	CON	-2,204,397	2,204,397								
	LSSRP Bond		-285,603	285,603								
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2083    HBP            CON LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2083    HBP            CON LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2083    HBP            CON			1,283,685						1,283,685
LSSRP Bond			166,315						166,315
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	1,450,000
2083    HBP            CON			920,712						920,712
LSSRP Bond			119,288						119,288
Fed. Reimb. Rate: 88.53%								Total:	1,040,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Concord PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5135(039)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	490,625		148,000	370,000					1,008,625
R/W									
CON				3,160,513					3,160,513
<b>Total</b>	<b>490,625</b>		<b>148,000</b>	<b>3,530,513</b>					<b>4,169,138</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	434,350		131,024	3,125,563					3,690,938
Local Match	56,275	0	16,976	404,950					478,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>490,625</b>		<b>148,000</b>	<b>3,530,513</b>					<b>4,169,138</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	434,350		131,024	327,561					892,936
Local Match	56,275	0	16,976	42,439					115,689
LSSRP Bond									
Local AC									
<b>Total</b>	<b>490,625</b>		<b>148,000</b>	<b>370,000</b>					<b>1,008,625</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3392	HBP	PE		-282,942							-282,942
	Local Match			-36,658							-36,658
Fed. Reimb. Rate: 88.53% 10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.										<b>Total:</b>	<b>-319,600</b>
3392	HBP	PE				327,561					327,561
	Local Match					42,439					42,439
Fed. Reimb. Rate: 88.53% 10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.										<b>Total:</b>	<b>370,000</b>
3392	HBP	PE			131,024						131,024
	Local Match				16,976						16,976
Fed. Reimb. Rate: 88.53% 10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.										<b>Total:</b>	<b>148,000</b>

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3392 HBP PE		-175,644							-175,644	<b>New!</b>	
Local Match		-22,756							-22,756		
Fed. Reimb. Rate: 88.53%	5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013. PE costs have been reduced.								Total:	-198,400	
3392 HBP PE		327,561	-327,561							<b>New!</b>	
Local Match		42,439	-42,439								
Fed. Reimb. Rate: 88.53%	5/31/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As requested by Exhibit 6D dated May 13, 2013.								Total:		
3392 HBP PE		131,024	327,561						458,585		
Local Match		16,976	42,439						59,415		
Fed. Reimb. Rate: 88.53%	9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total:	518,000	
3392 HBP PE											
Local Match											
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
3392 HBP PE											
Local Match											
Fed. Reimb. Rate: 88.53%	7/28/2010 Chien Wu: Correct PE authorization to FFY09 /10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
3392 HBP PE		-24,899							-24,899		
Local Match		-3,226							-3,226		
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	-28,125	
3392 HBP PE											
Local Match											
Fed. Reimb. Rate: 88.53%	11/14/2008 Chien Wu: update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
3392 HBP PE		459,249							459,249		
Local Match		59,501							59,501		
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	518,750	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3392	HBP	R/W			-26,559						-26,559
	Local Match				-3,441						-3,441
Fed. Reimb. Rate: 88.53%      5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.										<b>Total:</b>	-30,000

New!

3392	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Funds not obligated in FY requested. Funds moved from 11/12 to 13/14.										<b>Total:</b>	

3392	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

3392	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%      10/15/2009 Chien Wu: Update per HBP Survey 2009.										<b>Total:</b>	30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				2,798,002					2,798,002
Local Match				362,511					362,511
LSSRP Bond									
Local AC									
<b>Total</b>				3,160,513					3,160,513

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3392	HBP	CON			-601,524	601,524					
	Local Match				-77,934	77,934					
Fed. Reimb. Rate: 88.53%      11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3392	HBP	CON			25,194						25,194	<b>New!</b>	
	Local Match				3,264						3,264		
Fed. Reimb. Rate: 88.53% 10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.											Total:	28,458	
3392	HBP	CON		-576,330	576,330							<b>New!</b>	
	Local Match			-74,670	74,670								
Fed. Reimb. Rate: 88.53% 10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.											Total:		
3392	HBP	CON				365,678					365,678	<b>New!</b>	
	Local Match					47,377					47,377		
Fed. Reimb. Rate: 88.53% 10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.											Total:	413,055	
3392	HBP	CON			-1,830,800	1,830,800						<b>New!</b>	
	Local Match				-237,200	237,200							
Fed. Reimb. Rate: 88.53% 10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.											Total:		
3392	HBP	CON			-365,678						-365,678	<b>New!</b>	
	Local Match				-47,377						-47,377		
Fed. Reimb. Rate: 88.53% 5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.											Total:	-413,055	
3392	HBP	CON		-25,194							-25,194	<b>New!</b>	
	Local Match			-3,264							-3,264		
Fed. Reimb. Rate: 88.53% 5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.											Total:	-28,458	
3392	HBP	CON		-2,335,598							-2,335,598		
	Local Match			-302,602							-302,602		
Fed. Reimb. Rate: 88.53% 9/7/2012 Chien Wu: As requested in September 2012HBP Survey											Total:	-2,638,200	
3392	HBP	CON		601,524	2,196,478						2,798,002		
	Local Match			77,934	284,577						362,511		
Fed. Reimb. Rate: 88.53% 9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.											Total:	3,160,513	
3392	HBP	CON		-1,737,401	2,335,598						598,197		
	Local Match			-225,099	302,602						77,503		
Fed. Reimb. Rate: 88.53% 10/4/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months											Total:	675,700	
3392	HBP	CON		1,737,401						-1,737,401			
	Local Match			225,099						-225,099			
Fed. Reimb. Rate: 88.53% 10/13/2010 SriIatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.											Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3392    HBP            CON			-1,737,401					1,737,401	
Local Match			-225,099					225,099	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3392    HBP            CON		-1,737,401	1,737,401						
Local Match		-225,099	225,099						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3392    HBP            CON		-1,737,401	1,737,401						
Local Match		-225,099	225,099						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3392    HBP            CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3392    HBP            CON		1,737,401						-1,278,152	459,249
Local Match		225,099						-165,598	59,501
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	518,750
3392    HBP            CON								1,278,152	1,278,152
Local Match								165,598	165,598
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	1,443,750

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5928(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,025,000								1,025,000
R/W		100,000							100,000
CON								6,034,000	6,034,000
<b>Total</b>	<b>1,025,000</b>	<b>100,000</b>						<b>6,034,000</b>	<b>7,159,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	820,000	100,000						6,034,000	6,954,000
Local Match	205,000								205,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,025,000</b>	<b>100,000</b>						<b>6,034,000</b>	<b>7,159,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	820,000								820,000
Local Match	205,000								205,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,025,000</b>								<b>1,025,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1175	HBP	PE	212,000								212,000
	Local Match		53,000								53,000
Fed. Reimb. Rate: 80.00% 5/6/2011 Chien Wu: Revise to reflect cost increases in PE approved in Exhibit 6-D.										<b>Total:</b>	265,000
1175	HBP	PE	608,000								608,000
	Local Match		152,000								152,000
Fed. Reimb. Rate: 80.00% 5/6/2011 Chien Wu: Revise to correct reimbursement ratio.										<b>Total:</b>	760,000
1175	HBP	PE	-672,828								-672,828
	Local Match		-87,172								-87,172
Fed. Reimb. Rate: 88.53% 5/6/2011 Chien Wu: Revise to correct reimbursement ratio.										<b>Total:</b>	-760,000

## 2012/13-2017/18 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1175    HBP      PE Local Match									
Fed. Reimb. Rate: 80.00%	1/30/2008 Chien Wu: post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge. Update to reflect programmed funds moved from 06/07 to 07/08FFY. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	_____
1175    HBP      PE Local Match		70,824							70,824
		9,176							9,176
Fed. Reimb. Rate: 88.53%	post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge.							Total:	80,000
1175    HBP      PE Local Match		602,004							602,004
		77,996							77,996
Fed. Reimb. Rate: 88.53%								Total:	680,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1175	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	8/28/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	_____		
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____		
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____		

## 2012/13-2017/18 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1175 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1175 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/30/2008 Chien Wu: Move programmed funds from FFY 06/07 to FFY 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1175 HBP R/W Local Match			80,000						80,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). cost increase from additional R/W for the sidewalk on the proposed bridge.							Total:	80,000
1175 HBP R/W Local Match			20,000						20,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,034,000	6,034,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,034,000	6,034,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1175	HBP	CON							-6,034,000	6,034,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1175	HBP	CON						-6,034,000	6,034,000		New!
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1175	HBP	CON					-6,034,000	6,034,000			New!
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1175 HBP CON Local Match				-6,034,000	6,034,000				New!
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1175 HBP CON Local Match			-6,034,000	6,034,000					New!
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1175 HBP CON Local Match			6,034,000					-6,034,000	New!
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	_____
1175 HBP CON Local Match					-6,034,000			6,034,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1175 HBP CON Local Match				-6,034,000	6,034,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1175 HBP CON Local Match			-6,034,000	6,034,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1175 HBP CON Local Match			6,034,000					-6,034,000	
Fed. Reimb. Rate: 100.00%	8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	_____
1175 HBP CON Local Match					-6,034,000			6,034,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1175 HBP CON Local Match				-6,034,000	6,034,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1175 HBP CON Local Match			-6,034,000	6,034,000					
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1175 HBP CON Local Match			6,034,000					-6,034,000	
Fed. Reimb. Rate: 100.00%	9/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	_____
1175 HBP CON Local Match			-6,034,000					6,034,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1175 HBP CON Local Match			6,034,000					-6,034,000	
Fed. Reimb. Rate: 100.00%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	_____
1175 HBP CON Local Match			-6,034,000					6,034,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
1175 HBP CON Local Match		-6,034,000	6,034,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	_____
1175 HBP CON Local Match		-6,034,000	6,034,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____
1175 HBP CON Local Match		6,034,000						-6,034,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	_____
1175 HBP CON Local Match		-6,034,000						6,034,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1175    HBP            CON Local Match	2,525,000								2,525,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Cost increase from addition of sidewalk to the proposed bridge.							Total:	2,525,000
1175    HBP            CON Local Match	3,509,000								3,509,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,509,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE. Replace 2 lane bridge (with median) with 2 lane bridge (with median).

Fed Proj: BRLS-5928(067)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	735,000								735,000
R/W		40,000							40,000
CON						3,500,000			3,500,000
<b>Total</b>	<b>735,000</b>	<b>40,000</b>				<b>3,500,000</b>			<b>4,275,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	650,696	35,412				3,098,550			3,784,658
Local Match	84,305	4,588				401,450			490,343
LSSRP Bond									
Local AC									
<b>Total</b>	<b>735,000</b>	<b>40,000</b>				<b>3,500,000</b>			<b>4,275,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	650,696								650,696
Local Match	84,305								84,305
LSSRP Bond									
Local AC									
<b>Total</b>	<b>735,000</b>								<b>735,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3194	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Fed. Reimb. Rate: 88.53%      11/14/2007 Chien Wu: post programming adjustment due to cost increase.										<b>Total:</b>	420,000
3194	HBP	PE	278,870								278,870
	Local Match		36,131								36,131
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	315,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		35,412							35,412
Local Match		4,588							4,588
LSSRP Bond									
Local AC									
Total		40,000							40,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3194	HBP	R/W	-35,412	35,412							
	Local Match		-4,588	4,588							
Fed. Reimb. Rate: 88.53%      10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months										Total:	
3194	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3194	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3194	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,098,550			3,098,550
Local Match						401,450			401,450
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3194	HBP	CON					-3,098,550	3,098,550			
	Local Match						-401,450	401,450			
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3194 HBP CON				-3,098,550	3,098,550				
Local Match				-401,450	401,450				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
									New!
3194 HBP CON			-3,098,550	3,098,550					
Local Match			-401,450	401,450					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
									New!
3194 HBP CON			3,098,550					-3,098,550	
Local Match			401,450					-401,450	
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	
									New!
3194 HBP CON					-3,098,550			3,098,550	
Local Match					-401,450			401,450	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3194 HBP CON				-3,098,550	3,098,550				
Local Match				-401,450	401,450				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3194 HBP CON			-3,098,550	3,098,550					
Local Match			-401,450	401,450					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3194 HBP CON			3,098,550					-3,098,550	
Local Match			401,450					-401,450	
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3194 HBP CON					-3,098,550			3,098,550	
Local Match					-401,450			401,450	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3194 HBP CON				-3,098,550	3,098,550				
Local Match				-401,450	401,450				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3194 HBP CON			-3,098,550	3,098,550					
Local Match			-401,450	401,450					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3194 HBP CON			3,098,550					-3,098,550	
Local Match			401,450					-401,450	
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	
3194 HBP CON			-3,098,550					3,098,550	
Local Match			-401,450					401,450	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3194 HBP CON			3,098,550					-3,098,550	
Local Match			401,450					-401,450	
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3194 HBP CON			-3,098,550					3,098,550	
Local Match			-401,450					401,450	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3194 HBP CON		-3,098,550	3,098,550						
Local Match		-401,450	401,450						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3194 HBP CON		3,098,550						-3,098,550	
Local Match		401,450						-401,450	
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
3194 HBP CON		-3,098,550						3,098,550	
Local Match		-401,450						401,450	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3194 HBP CON		3,098,550							3,098,550
Local Match		401,450							401,450
Fed. Reimb. Rate: 88.53%								Total:	3,500,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5928(104)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000		375,000						675,000
R/W				75,000					75,000
CON						10,525,000			10,525,000
<b>Total</b>	<b>300,000</b>		<b>375,000</b>	<b>75,000</b>		<b>10,525,000</b>			<b>11,275,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590		331,988	66,398		9,317,783			9,981,758
Local Match	34,410		43,013	8,603		1,207,218			1,293,243
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>		<b>375,000</b>	<b>75,000</b>		<b>10,525,000</b>			<b>11,275,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590		331,988						597,578
Local Match	34,410		43,013						77,423
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>		<b>375,000</b>						<b>675,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1677	HBP	PE		-331,988	331,988						
	Local Match			-43,013	43,013						
Fed. Reimb. Rate: 88.53%											
9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	_____
1677	HBP	PE		-331,988	331,988						
	Local Match			-43,013	43,013						
Fed. Reimb. Rate: 88.53%											
8/28/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	_____
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	_____

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1677 HBP PE	331,988								331,988
Local Match	43,013								43,013
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	375,000
1677 HBP PE	-331,988								-331,988
Local Match	-43,013								-43,013
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	-375,000
1677 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: PE funds moved from FFY 8/9 to (9/10 and 10/11). As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1677 HBP PE	597,578								597,578
Local Match	77,423								77,423
Fed. Reimb. Rate: 88.53%	10/24/2008 Shannon Mlcoch: new project.....							Total:	675,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1677	HBP	R/W			-66,398	66,398					
	Local Match				-8,603	8,603					
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:			
1677	HBP	R/W		-66,398	66,398						
	Local Match			-8,603	8,603						
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:			
1677	HBP	R/W		-66,398	66,398						
	Local Match			-8,603	8,603						
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:			

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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1677 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%      10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
Total: _____									

1677 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%      10/14/2009 Wesley Zinke: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
Total: _____									

1677 HBP R/W Local Match			66,398						66,398
Fed. Reimb. Rate: 88.53%      10/24/2008 Shannon Mlcoch: new project.....									
Total: _____									
75,000									

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						9,317,783			9,317,783
Local Match						1,207,218			1,207,218
LSSRP Bond									
Local AC									
<b>Total</b>						<b>10,525,000</b>			<b>10,525,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1677	HBP	CON					-9,317,783	9,317,783			
	Local Match						-1,207,218	1,207,218			
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
1677	HBP	CON				-9,317,783	9,317,783				
	Local Match					-1,207,218	1,207,218				
Fed. Reimb. Rate: 88.53%      9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.											
Total: _____											
1677	HBP	CON				-9,317,783	9,317,783				
	Local Match					-1,207,218	1,207,218				
Fed. Reimb. Rate: 88.53%      8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.											
Total: _____											
1677	HBP	CON				-9,317,783	9,317,783				
	Local Match					-1,207,218	1,207,218				
Fed. Reimb. Rate: 88.53%      10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months											
Total: _____											

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1677    HBP            CON Local Match									_____
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
1677    HBP            CON			9,317,783						9,317,783
Local Match			1,207,218						1,207,218
Fed. Reimb. Rate: 88.53%	10/24/2008 Shannon Mlcoch: new project.....								Total:
									10,525,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD.    Replace existing two lane bridge with two lane bridge,

Fed Proj: BRLS-5928(107)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	379,625		200,000						579,625
R/W			120,000						120,000
CON								1,974,500	1,974,500
<b>Total</b>	<b>379,625</b>		<b>320,000</b>					<b>1,974,500</b>	<b>2,674,125</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	336,082		283,296					1,748,025	2,367,403
Local Match	43,543		36,704					226,475	306,722
LSSRP Bond									
Local AC									
<b>Total</b>	<b>379,625</b>		<b>320,000</b>					<b>1,974,500</b>	<b>2,674,125</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	336,082		177,060						513,142
Local Match	43,543		22,940						66,483
LSSRP Bond									
Local AC									
<b>Total</b>	<b>379,625</b>		<b>200,000</b>						<b>579,625</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3727	HBP	PE		-177,060	177,060						
		Local Match		-22,940	22,940						
Fed. Reimb. Rate: 88.53%      9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3727	HBP	PE		177,060							177,060
		Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53%      8/28/2012 Chien Wu: As requested in September 2012 HBP Survey.										Total:	200,000
3727	HBP	PE	336,082								336,082
		Local Match	43,543								43,543
Fed. Reimb. Rate: 88.53%      10/12/2010 Linda Newton: New eligible project.										Total:	379,625

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			106,236						106,236
Local Match			13,764						13,764
LSSRP Bond									
Local AC									
<b>Total</b>			120,000						120,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3727	HBP	R/W		-106,236	106,236						
	Local Match			-13,764	13,764						
Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months										Total:	
3727	HBP	R/W		106,236							106,236
	Local Match			13,764							13,764
Fed. Reimb. Rate: 88.53% 10/12/2010 Linda Newton: New eligible project.										Total:	120,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
<b>Total</b>								1,974,500	1,974,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3727	HBP	CON							-1,748,025	1,748,025	
	Local Match								-226,475	226,475	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3727	HBP	CON						-1,748,025	1,748,025		
	Local Match							-226,475	226,475		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3727	HBP	CON					-1,748,025	1,748,025			
	Local Match						-226,475	226,475			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

**New!**

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3727 HBP CON					1,748,025			-1,748,025	New!	
Local Match					226,475			-226,475		
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:		
3727 HBP CON					-1,748,025			1,748,025		
Local Match					-226,475			226,475		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3727 HBP CON					1,748,025			-1,748,025		
Local Match					226,475			-226,475		
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:		
3727 HBP CON					-1,748,025			1,748,025		
Local Match					-226,475			226,475		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3727 HBP CON					1,748,025			-1,748,025		
Local Match					226,475			-226,475		
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:		
3727 HBP CON								1,748,025	1,748,025	
Local Match								226,475	226,475	
Fed. Reimb. Rate: 88.53%	10/12/2010 Linda Newton: New eligible project.							Total:	1,974,500	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD. Replace existing 2-lane with new 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			640,000						640,000
R/W				200,000					200,000
CON								3,585,000	3,585,000
<b>Total</b>			<b>640,000</b>	<b>200,000</b>				<b>3,585,000</b>	<b>4,425,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			566,592	177,060				3,173,801	3,917,453
Local Match			73,408	22,940				411,200	507,548
LSSRP Bond									
Local AC									
<b>Total</b>			<b>640,000</b>	<b>200,000</b>				<b>3,585,000</b>	<b>4,425,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			566,592						566,592
Local Match			73,408						73,408
LSSRP Bond									
Local AC									
<b>Total</b>			<b>640,000</b>						<b>640,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3957	HBP	PE		-566,592	566,592						
	Local Match			-73,408	73,408						
Fed. Reimb. Rate: 88.53%      9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3957	HBP	PE		566,592							566,592
	Local Match			73,408							73,408
Fed. Reimb. Rate: 88.53%      6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.										Total:	640,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
<b>Total</b>				200,000					200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3957	HBP	R/W				177,060	-177,060				
	Local Match					22,940	-22,940				
Fed. Reimb. Rate: 88.53% 9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.										Total:	
3957	HBP	R/W					177,060				177,060
	Local Match						22,940				22,940
Fed. Reimb. Rate: 88.53% 6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.										Total:	200,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,173,801	3,173,801
Local Match								411,200	411,200
LSSRP Bond									
Local AC									
<b>Total</b>								3,585,000	3,585,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3957	HBP	CON							-3,173,801	3,173,801	
	Local Match								-411,200	411,200	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3957	HBP	CON						-3,173,801	3,173,801		
	Local Match							-411,200	411,200		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3957	HBP	CON						3,173,801		-3,173,801	
	Local Match							411,200		-411,200	
Fed. Reimb. Rate: 88.53% 9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3957    HBP            CON								3,173,801	3,173,801
Local Match								411,200	411,200
Fed. Reimb. Rate: 88.53%	6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.							Total:	3,585,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD. Replace existing 2-lane with new 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			400,500						400,500
R/W				100,000					100,000
CON								2,242,800	2,242,800
<b>Total</b>			400,500	100,000				2,242,800	2,743,300
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			354,563	88,530				1,985,551	2,428,643
Local Match			45,937	11,470				257,249	314,657
LSSRP Bond									
Local AC									
<b>Total</b>			400,500	100,000				2,242,800	2,743,300
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			354,563						354,563
Local Match			45,937						45,937
LSSRP Bond									
Local AC									
<b>Total</b>			400,500						400,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3956	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%											
9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3956	HBP	PE		88,530	266,033						354,563
	Local Match			11,470	34,467						45,937
Fed. Reimb. Rate: 88.53%											
6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12. PE capped at \$100,000 for initial authorization request to determine the project scope for replacement.										Total:	400,500

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
<b>Total</b>				<b>100,000</b>					<b>100,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3956	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%      6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.										<b>Total:</b>	<b>100,000</b>

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,985,551	1,985,551
Local Match								257,249	257,249
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,242,800</b>	<b>2,242,800</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3956	HBP	CON							-1,985,551	1,985,551	<b>New!</b>
	Local Match								-257,249	257,249	
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
3956	HBP	CON						-1,985,551	1,985,551		<b>New!</b>
	Local Match							-257,249	257,249		
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
3956	HBP	CON						1,985,551		-1,985,551	<b>New!</b>
	Local Match							257,249		-257,249	
Fed. Reimb. Rate: 88.53%      9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										<b>Total:</b>	
3956	HBP	CON								1,985,551	1,985,551
	Local Match									257,249	257,249
Fed. Reimb. Rate: 88.53%      6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.										<b>Total:</b>	<b>2,242,800</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5928(068)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	275,000	110,250							385,250
R/W									
CON			1,400,000						1,400,000
<b>Total</b>	<b>275,000</b>	<b>110,250</b>	<b>1,400,000</b>						<b>1,785,250</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	243,458	97,604	1,400,000						1,741,062
Local Match	31,543	12,646							44,188
LSSRP Bond									
Local AC									
<b>Total</b>	<b>275,000</b>	<b>110,250</b>	<b>1,400,000</b>						<b>1,785,250</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	243,458	97,604							341,062
Local Match	31,543	12,646							44,188
LSSRP Bond									
Local AC									
<b>Total</b>	<b>275,000</b>	<b>110,250</b>							<b>385,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3168	HBP	PE		97,604							97,604
		Local Match		12,646							12,646
Fed. Reimb. Rate: 88.53% 4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013.											
										<b>Total:</b>	110,250
3168	HBP	PE		-325,790							-325,790
		Local Match		-42,210							-42,210
Fed. Reimb. Rate: 88.53% 4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013.											
										<b>Total:</b>	-368,000
3168	HBP	PE	-325,790	325,790							
		Local Match	-42,210	42,210							
Fed. Reimb. Rate: 88.53% 8/28/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2012 Survey.											
										<b>Total:</b>	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3168	HBP	PE	-30,986								-30,986
	Local Match		-4,015								-4,015
Fed. Reimb. Rate: 88.53% 11/4/2010 Srilatha Raavi: Update per HBP survey September, 2010.										Total:	-35,000
3168	HBP	PE	-370,055								-370,055
	Local Match		-47,945								-47,945
Fed. Reimb. Rate: 88.53% 10/7/2010 Srilatha Raavi: Update per HBP survey September, 2010 and 6-D submitted by agency										Total:	-418,000
3168	HBP	PE	695,846								695,846
	Local Match		90,154								90,154
Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: Update per HBP Survey 2009.										Total:	786,000
3168	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53% Contra Costa County requested to advance this project by substituting 28C0376.										Total:	35,000
3168	HBP	PE	243,458								243,458
	Local Match		31,543								31,543
Fed. Reimb. Rate: 88.53%										Total:	275,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,400,000						1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,400,000						1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3168	HBP	CON			-749,200						-749,200
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.										Total:	-749,200
3168	HBP	CON			2,149,200	-2,149,200					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.										Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3168 HBP Local Match	CON		-2,149,200	2,149,200					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3168 HBP Local Match	CON	-2,149,200	2,149,200						
Fed. Reimb. Rate: 100.00%	8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	
3168 HBP Local Match	CON	-1,933,000	2,149,200						216,200
Fed. Reimb. Rate: 100.00%	10/7/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	216,200
3168 HBP Local Match	CON	1,933,000						-1,300,000	633,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: Update per HBP Survey 2009.							Total:	633,000
3168 HBP Local Match	CON	-1,300,000						1,300,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3168 HBP Local Match	CON	1,300,000							1,300,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,300,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5928(108)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	304,000	140,475							444,475
R/W			70,000						70,000
CON								1,582,000	1,582,000
<b>Total</b>	<b>304,000</b>	<b>140,475</b>	<b>70,000</b>					<b>1,582,000</b>	<b>2,096,475</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	304,000	140,475	70,000					1,582,000	2,096,475
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>304,000</b>	<b>140,475</b>	<b>70,000</b>					<b>1,582,000</b>	<b>2,096,475</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	304,000	140,475							444,475
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>304,000</b>	<b>140,475</b>							<b>444,475</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
829	HBP	PE		140,475							140,475
		Local Match									
Fed. Reimb. Rate: 100.00% 4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013.										Total:	140,475
829	HBP	PE		-250,000							-250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013.										Total:	-250,000
829	HBP	PE		250,000							250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/28/2012 Chien Wu: As requested in September 2012 HBP Survey.										Total:	250,000

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
829 HBP PE Local Match	304,000							-400,000	-96,000
Fed. Reimb. Rate: 100.00%	9/14/2010 Linda Newton: New eligible project. Scope clear.							Total:	-96,000
829 HBP PE Local Match	-400,000							400,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:	
829 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
829 HBP PE Local Match	400,000								400,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	400,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			70,000						70,000
Local Match									
LSSRP Bond									
Local AC									
Total			70,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
829 HBP R/W Local Match					70,000					-40,000	30,000
Fed. Reimb. Rate: 100.00%	9/14/2010 Linda Newton: New eligible project. Scope clear.									Total:	30,000
829 HBP R/W Local Match			-40,000							40,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.									Total:	
829 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY for 28C0226. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
829 HBP R/W Local Match	40,000								40,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total: 40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,582,000	1,582,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,582,000	1,582,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
829	HBP	CON							-1,582,000	1,582,000		New!	
Local Match													
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
829	HBP	CON						-1,582,000	1,582,000			New!	
Local Match													
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
829	HBP	CON					-1,582,000	1,582,000				New!	
Local Match													
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
829	HBP	CON					1,582,000			-1,582,000		New!	
Local Match													
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:		
829	HBP	CON					-1,582,000			1,582,000		New!	
Local Match													
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
829	HBP	CON					1,582,000			-1,582,000		New!	
Local Match													
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months								Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
829    HBP            CON Local Match								82,000	82,000
Fed. Reimb. Rate: 100.00%	9/14/2010 Linda Newton: New eligible project. Scope clear.							Total:	82,000
829    HBP            CON Local Match			-1,500,000					1,500,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current FFY for 28C0226.							Total:	
829    HBP            CON Local Match			1,500,000						1,500,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,500,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Moraga BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			467,500						467,500
R/W				100,000					100,000
CON								2,618,000	2,618,000
<b>Total</b>			<b>467,500</b>	<b>100,000</b>				<b>2,618,000</b>	<b>3,185,500</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			413,878	88,530				2,317,715	2,820,123
Local Match			53,622	11,470				300,285	365,377
LSSRP Bond									
Local AC									
<b>Total</b>			<b>467,500</b>	<b>100,000</b>				<b>2,618,000</b>	<b>3,185,500</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			413,878						413,878
Local Match			53,622						53,622
LSSRP Bond									
Local AC									
<b>Total</b>			<b>467,500</b>						<b>467,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4070	HBP	PE		-413,878	413,878						
	Local Match			-53,622	53,622						
Fed. Reimb. Rate: 88.53% 3/20/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Phase anticipated to be advanced with EPSP.										Total:	
4070	HBP	PE		413,878							413,878
	Local Match			53,622							53,622
Fed. Reimb. Rate: 88.53% 3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.										Total:	467,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4070	HBP	R/W				88,530					88,530
		Local Match				11,470					11,470
Fed. Reimb. Rate: 88.53%      3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.										Total:	100,000

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4070	HBP	CON							-2,317,715	2,317,715	New!
		Local Match							-300,285	300,285	
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4070	HBP	CON						-2,317,715	2,317,715		New!
		Local Match						-300,285	300,285		
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4070	HBP	CON					-2,317,715	2,317,715			New!
		Local Match					-300,285	300,285			
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4070	HBP	CON				-2,317,715	2,317,715				New!
		Local Match				-300,285	300,285				
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4070    HBP            CON				2,317,715				-2,317,715	New!	
Local Match				300,285				-300,285		
Fed. Reimb. Rate: 88.53%	9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
4070    HBP            CON					-2,317,715			2,317,715		
Local Match					-300,285			300,285		
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
4070    HBP            CON					2,317,715				2,317,715	
Local Match					300,285				300,285	
Fed. Reimb. Rate: 88.53%	3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.							Total:	2,618,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Orinda

BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(010)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	127,000		75,000	120,000					322,000
R/W	33,604								33,604
CON							1,148,000		1,148,000
<b>Total</b>	<b>160,604</b>		<b>75,000</b>	<b>120,000</b>			<b>1,148,000</b>		<b>1,503,604</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	142,183		66,398	106,236			1,016,324		1,331,141
Local Match	14,567		8,603	13,764					36,933
LSSRP Bond	3,854						131,676		135,530
Local AC									
<b>Total</b>	<b>160,604</b>		<b>75,000</b>	<b>120,000</b>			<b>1,148,000</b>		<b>1,503,604</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	112,433		66,398	106,236					285,067
Local Match	14,567		8,603	13,764					36,933
LSSRP Bond									
Local AC									
<b>Total</b>	<b>127,000</b>		<b>75,000</b>	<b>120,000</b>					<b>322,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2073	HBP	PE			66,398	106,236					172,634
	Local Match				8,603	13,764					22,367
Fed. Reimb. Rate: 88.53% 9/23/2013 Reza Fereshtehnejad: Additional funds as requested in the 2013 survey.										<b>Total:</b>	195,000
2073	HBP	PE	112,433								112,433
	Local Match		14,567								14,567
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	127,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	29,750								29,750
Local Match									
LSSRP Bond	3,854								3,854
Local AC									
Total	33,604								33,604

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2073	HBP	R/W	29,750								29,750
	LSSRP Bond		3,854								3,854
Fed. Reimb. Rate: 88.53%										Total:	33,604

10/14/2008 Eric Bost: Bond Funds approved.  
10/14/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,016,324		1,016,324
Local Match									
LSSRP Bond							131,676		131,676
Local AC									
Total							1,148,000		1,148,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2073	HBP	CON						-1,016,324	1,016,324		
	LSSRP Bond							-131,676	131,676		
Fed. Reimb. Rate: 88.53%										Total:	

New!

2073	HBP	CON						1,016,324		-1,016,324	
	LSSRP Bond							131,676		-131,676	
Fed. Reimb. Rate: 88.53%										Total:	

New!

2073	HBP	CON					-1,016,324			1,016,324	
	LSSRP Bond									131,676	
Fed. Reimb. Rate: 88.53%										Total:	

2073	HBP	CON				-1,016,324	1,016,324				
	LSSRP Bond					-131,676	131,676				
Fed. Reimb. Rate: 88.53%										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2073 HBP CON LSSRP Bond			-1,016,324	1,016,324					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073 HBP CON LSSRP Bond		-1,016,324	1,016,324						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073 HBP CON LSSRP Bond		-1,016,324	1,016,324						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2073 HBP CON LSSRP Bond		564,821							564,821
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to approve cost increase.							Total:	73,179
2073 HBP CON LSSRP Bond		451,503							451,503
Fed. Reimb. Rate: 88.53%								Total:	58,497
									510,000



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2074	HBP	CON					-132,795			132,795		
	LSSRP Bond						-17,205			17,205		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
2074	HBP	CON			-132,795		132,795					
	LSSRP Bond				-17,205		17,205					
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey.							Total:		
2074	HBP	CON		-132,795	132,795							
	LSSRP Bond			-17,205	17,205							
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2074	HBP	CON	-132,795	132,795								
	LSSRP Bond		-17,205	17,205								
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		
2074	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
2074	HBP	CON		40,724							40,724	
	LSSRP Bond			5,276							5,276	
Fed. Reimb. Rate: 88.53%			10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D for cost increase approval.							Total:		46,000
2074	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2074    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%									_____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____
2074    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%			92,071						92,071
			11,929						11,929
									Total: _____
									104,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Pittsburg

BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Fed Proj: STPLZ-5127(005)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	137,500		97,500						235,000
R/W									
CON							540,000		540,000
<b>Total</b>	<b>137,500</b>		<b>97,500</b>				<b>540,000</b>		<b>775,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	121,729		86,317				478,062		686,108
Local Match	15,771		11,183				61,938		88,893
LSSRP Bond									
Local AC									
<b>Total</b>	<b>137,500</b>		<b>97,500</b>				<b>540,000</b>		<b>775,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	121,729		86,317						208,046
Local Match	15,771		11,183						26,955
LSSRP Bond									
Local AC									
<b>Total</b>	<b>137,500</b>		<b>97,500</b>						<b>235,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2061	HBP	PE		-19,477	86,317						66,840
	Local Match			-2,523	11,183						8,660
Fed. Reimb. Rate: 88.53% 10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey										<b>Total:</b>	75,500
2061	HBP	PE		-19,477	19,477						
	Local Match			-2,523	2,523						
Fed. Reimb. Rate: 88.53% 9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.										<b>Total:</b>	
2061	HBP	PE		19,477							19,477
	Local Match			2,523							2,523
Fed. Reimb. Rate: 88.53% 10/19/2011 Reza Fereshtehnejad: Additional PE funds to include BPMP work into the seismic project.										<b>Total:</b>	22,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2061 HBP PE	121,729								121,729
Local Match	15,771								15,771
Fed. Reimb. Rate: 88.53%	6/10/2010 Reza Fereshtehnejad: Funds needed to complete design								Total: 137,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							478,062		478,062
Local Match							61,938		61,938
LSSRP Bond									
Local AC									
Total							540,000		540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total			
2061	HBP	CON						-478,062	478,062				New!	
	Local Match							-61,938	61,938					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
2061	HBP	CON					-478,062	478,062					New!	
	Local Match							-61,938	61,938					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
2061	HBP	CON				-478,062	478,062						New!	
	Local Match					-61,938	61,938							
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
2061	HBP	CON			-478,062	478,062							New!	
	Local Match				-61,938	61,938								
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
2061	HBP	CON			478,062					-531,623	-53,561		New!	
	Local Match				61,938					-68,877	-6,939			
Fed. Reimb. Rate: 88.53%			10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey. Portion of the cost qualifies for bond match. Cost break down should separate preventive maintenance work from retrofit work.								Total:		-60,500	
2061	HBP	CON						-531,623		531,623				
	Local Match							-68,877		68,877				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:			

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2061 HBP CON Local Match				-531,623	531,623				
Fed. Reimb. Rate: 88.53%				-68,877	68,877				
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2061 HBP CON Local Match			-531,623	531,623					
Fed. Reimb. Rate: 88.53%			-68,877	68,877					
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2061 HBP CON Local Match		443,036							443,036
Fed. Reimb. Rate: 88.53%		57,400							57,400
10/26/2012 DLA-Admin: Bond funding no longer available.									Total: _____
2061 HBP CON LSSRP Bond		-443,036							-443,036
Fed. Reimb. Rate: 88.53%		-57,400							-57,400
10/26/2012 DLA-Admin: Bond funding no longer available.									Total: _____
2061 HBP CON Local Match		-443,036	443,036						
Fed. Reimb. Rate: 88.53%		-57,400	57,400						
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2061 HBP CON Local Match		-88,587	88,587						
Fed. Reimb. Rate: 88.53%		-11,477	11,477						
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2061 HBP CON Local Match		88,587	-97,383						-8,796
Fed. Reimb. Rate: 88.53%		11,477	-12,617						-1,140
9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.									Total: _____
2061 HBP CON LSSRP Bond		443,036	-675,041						-232,005
Fed. Reimb. Rate: 88.53%		57,400	-87,459						-30,059
9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.									Total: _____
2061 HBP CON LSSRP Bond		-675,041	675,041						
Fed. Reimb. Rate: 88.53%		-87,459	87,459						
3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2061 HBP CON Local Match		-97,383	97,383						
Fed. Reimb. Rate: 88.53%		-12,617	12,617						
3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2061 HBP CON LSSRP Bond	-675,041	675,041							
Fed. Reimb. Rate: 88.53%		-87,459	87,459						
10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2061 HBP CON Local Match	-97,383	97,383							
Fed. Reimb. Rate: 88.53%		-12,617	12,617						
10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2061 HBP CON Local Match	97,383								97,383
Fed. Reimb. Rate: 88.53%		12,617							12,617
10/19/2011 Reza Fereshtehnejad: Include additional construction funds for BPMP work.									Total: _____
									110,000
2061 HBP CON LSSRP Bond	675,041	-675,041							
Fed. Reimb. Rate: 88.53%		87,459	-87,459						
10/19/2011 Reza Fereshtehnejad: Bond Funds approved. 9/29/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.									Total: _____
2061 HBP CON LSSRP Bond	-675,041	675,041							
Fed. Reimb. Rate: 88.53%		-87,459	87,459						
10/19/2011 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2061 HBP CON LSSRP Bond	675,041	-442,650							232,391
Fed. Reimb. Rate: 88.53%		87,459	-57,350						30,109
6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 6/10/2010 Reza Fereshtehnejad: Additional funds needed for construction. SLA must concur with the PS&E.									Total: _____
									262,500
2061 HBP CON LSSRP Bond	-442,650	442,650							
Fed. Reimb. Rate: 88.53%		-57,350	57,350						
6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2061 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2061 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								_____
6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:
2061 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								_____
6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:
2061 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		265,590						265,590
			34,410						34,410
6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Cost/schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.									Total: 300,000
2061 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								_____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:
2061 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		177,060						177,060
			22,940						22,940
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.									Total: 200,000
2061 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-177,060						-177,060
			-22,940						-22,940
10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.									Total: -200,000
2061 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		177,060						177,060
			22,940						22,940
									Total: 200,000

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Pleasant Hill

BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5375(009)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	793,200								793,200
R/W	1,446,507								1,446,507
CON			4,000,000						4,000,000
<b>Total</b>	<b>2,239,707</b>		<b>4,000,000</b>						<b>6,239,707</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,915,153		3,541,200						5,456,353
Local Match	324,554		458,800						783,354
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,239,707</b>		<b>4,000,000</b>						<b>6,239,707</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	634,560								634,560
Local Match	158,640								158,640
LSSRP Bond									
Local AC									
<b>Total</b>	<b>793,200</b>								<b>793,200</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
247	HBP	PE	634,560								634,560
	Local Match		158,640								158,640
Fed. Reimb. Rate: 80.00% 1/13/2012 Chien Wu: Correct actual reimbursement rate.										<b>Total:</b>	793,200
247	HBP	PE	-702,220								-702,220
	Local Match		-90,980								-90,980
Fed. Reimb. Rate: 88.53% 1/13/2012 Chien Wu: Correct actual reimbursement rate.										<b>Total:</b>	-793,200
247	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 1/13/2012 Chien Wu: Revise to reflect funds authorized in FFY10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
247 HBP PE	-91,894								-91,894
Local Match	-11,906								-11,906
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise							Total:	-103,800
247 HBP PE	378,023								378,023
Local Match	48,977								48,977
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	427,000
247 HBP PE	416,091								416,091
Local Match	53,909								53,909
Fed. Reimb. Rate: 88.53%								Total:	470,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,280,593								1,280,593
Local Match	165,914								165,914
LSSRP Bond									
Local AC									
Total	1,446,507								1,446,507

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
247	HBP	R/W	-436								-436
	Local Match		-57								-57
Fed. Reimb. Rate: 88.53%	1/13/2012 Chien Wu: Revise to reflect funds authorized in FFY10/11.							Total:	-493		
247	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:			
247	HBP	R/W	246,113								246,113
	Local Match		31,887								31,887
Fed. Reimb. Rate: 88.53%	4/11/2011 Chien Wu: Revise to reflect cost increases as of March 2011.							Total:	278,000		
247	HBP	R/W	-9,738								-9,738
	Local Match		-1,262								-1,262
Fed. Reimb. Rate: 88.53%	4/11/2011 Chien Wu: Delete funds programmed that were not obligated.							Total:	-11,000		
247	HBP	R/W	203,619								203,619
	Local Match		26,381								26,381
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Per HBP survey September, 2010.							Total:	230,000		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
247 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: update cost per HBP Survey 2009. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
247 HBP R/W Local Match		752,505							752,505
		97,495							97,495
Fed. Reimb. Rate: 88.53%	9/17/2008 Chien Wu: Update project cost and schedule							Total:	850,000
247 HBP R/W Local Match		88,530							88,530
		11,470							11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			3,541,200						3,541,200
Local Match			458,800						458,800
LSSRP Bond									
Local AC									
Total			4,000,000						4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
247	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	_____		
247	HBP	CON		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%	9/13/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	500,000		
247	HBP	CON	-3,098,550	3,098,550							
	Local Match		-401,450	401,450							
Fed. Reimb. Rate: 88.53%	9/13/2012 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	_____		
247	HBP	CON	2,655,900	-1,327,950	-1,327,950						
	Local Match		344,100	-172,050	-172,050						
Fed. Reimb. Rate: 88.53%	10/6/2011 Chien Wu: Revise to combine all CON funds in FFY 11/12.							Total:	_____		

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
247 HBP CON	-2,655,900	1,327,950	1,327,950						
Local Match	-344,100	172,050	172,050						
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise							Total:	
247 HBP CON	1,549,275	-1,549,275							
Local Match	200,725	-200,725							
Fed. Reimb. Rate: 88.53%	1/7/2011 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12.							Total:	
247 HBP CON	1,549,275	1,549,275							3,098,550
Local Match	200,725	200,725							401,450
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	3,500,000
247 HBP CON	-3,098,550								-3,098,550
Local Match	-401,450								-401,450
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	-3,500,000
247 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
247 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
247 HBP CON	3,098,550							-1,991,925	1,106,625
Local Match	401,450							-258,075	143,375
Fed. Reimb. Rate: 88.53%	9/17/2008 Chien Wu: Update project cost and schedule							Total:	1,250,000
247 HBP CON	-1,991,925							1,991,925	
Local Match	-258,075							258,075	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
247 HBP CON	1,991,925								1,991,925
Local Match	258,075								258,075
Fed. Reimb. Rate: 88.53%								Total:	2,250,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Richmond BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			537,500						537,500
R/W									
CON					1,612,500				1,612,500
<b>Total</b>			<b>537,500</b>		<b>1,612,500</b>				<b>2,150,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			475,849		1,427,546				1,903,395
Local Match			61,651		184,954				246,605
LSSRP Bond									
Local AC									
<b>Total</b>			<b>537,500</b>		<b>1,612,500</b>				<b>2,150,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			475,849						475,849
Local Match			61,651						61,651
LSSRP Bond									
Local AC									
<b>Total</b>			<b>537,500</b>						<b>537,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4057	HBP	PE			475,849						475,849
	Local Match				61,651						61,651
Fed. Reimb. Rate: 88.53%      2/25/2013 Linda Newton: New eligible project.										<b>Total:</b>	<b>537,500</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,427,546				1,427,546
Local Match					184,954				184,954
LSSRP Bond									
Local AC									
Total					1,612,500				1,612,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4057	HBP	CON					1,427,546				1,427,546
	Local Match						184,954				184,954
Fed. Reimb. Rate: 88.53%      2/25/2013 Linda Newton: New eligible project										Total:	1,612,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Fairfax BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5277(025)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	7,475	142,525	246,550						396,550
R/W									
CON							1,824,100		1,824,100
<b>Total</b>	<b>7,475</b>	<b>142,525</b>	<b>246,550</b>				<b>1,824,100</b>		<b>2,220,650</b>

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	6,618	126,177	218,271				1,824,100		2,175,166
Local Match	857	16,348	28,279						45,484
LSSRP Bond									
Local AC									
<b>Total</b>	<b>7,475</b>	<b>142,525</b>	<b>246,550</b>				<b>1,824,100</b>		<b>2,220,650</b>

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	6,618	126,177	218,271						351,066
Local Match	857	16,348	28,279						45,484
LSSRP Bond									
Local AC									
<b>Total</b>	<b>7,475</b>	<b>142,525</b>	<b>246,550</b>						<b>396,550</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
662	HBP	PE			218,271						218,271
		Local Match			28,279						28,279
Fed. Reimb. Rate: 88.53% 10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.										<b>Total:</b>	246,550
662	HBP	PE		-571,904							-571,904
		Local Match		-74,096							-74,096
Fed. Reimb. Rate: 88.53% 10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.										<b>Total:</b>	-646,000
662	HBP	PE		698,081							698,081
		Local Match		90,444							90,444
Fed. Reimb. Rate: 88.53% 4/18/2013 Linda Newton: Added de-obligated federal funding back to project.										<b>Total:</b>	788,525

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
662 HBP PE	-698,081								-698,081
Local Match	-90,444								-90,444
Fed. Reimb. Rate: 88.53%	3/15/2012 Linda Newton: Show de-obligation of federal funding due to inactive project.							Total:	-788,525
662 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	2/8/2011 Chien Wu: Correct to show actual PE funds obligated. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/6/2009 Eric Bost: Move funds into FFY 9/10. 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP PE	704,699								704,699
Local Match	91,301								91,301
Fed. Reimb. Rate: 88.53%	New candidate project accepted into the Program							Total:	796,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,824,100		1,824,100
Local Match									
LSSRP Bond									
Local AC									
Total							1,824,100		1,824,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
662	HBP	CON						-1,824,100	1,824,100		
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
662	HBP	CON					-1,824,100	1,824,100			
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
662 HBP CON Local Match					237,900				237,900	New!	
Fed. Reimb. Rate: 100.00%	10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	237,900	
662 HBP CON Local Match					1,586,200			-1,586,200		New!	
Fed. Reimb. Rate: 100.00%	10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:		
662 HBP CON Local Match					-1,586,200			1,586,200			
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
662 HBP CON Local Match				-1,586,200	1,586,200						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
662 HBP CON Local Match				1,586,200				-1,586,200			
Fed. Reimb. Rate: 100.00%	10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:		
662 HBP CON Local Match								1,586,200	1,586,200		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project accepted into the Program								Total:	1,586,200	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Fairfax BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.

3/6/2013: Toll credits used for PE. Toll credits used for CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			415,450						415,450
R/W									
CON							1,911,070		1,911,070
<b>Total</b>			415,450				1,911,070		2,326,520
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			415,450				1,911,070		2,326,520
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			415,450				1,911,070		2,326,520
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			415,450						415,450
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			415,450						415,450

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4062	HBP	PE			67,200						67,200
		Local Match									
Fed. Reimb. Rate: 100.00% 10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.										Total:	67,200
4062	HBP	PE		-296,750							-296,750
		Local Match									
Fed. Reimb. Rate: 100.00% 10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.										Total:	-296,750
4062	HBP	PE			348,250						348,250
		Local Match									
Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: Additional PE funds after PE costs are approved to be determined later.										Total:	348,250

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4062 HBP PE Local Match		296,750							296,750
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: New HBP application accepted on February 11, 2013 as shown in Exhibit 6A. PE funds capped at \$296,750.							Total:	296,750

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,911,070		1,911,070
Local Match									
LSSRP Bond									
Local AC									
Total							1,911,070		1,911,070

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4062	HBP	CON						-1,911,070	1,911,070			<b>New!</b>
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4062	HBP	CON						249,270			249,270	<b>New!</b>
	Local Match											
Fed. Reimb. Rate: 100.00%	10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:			249,270	
4062	HBP	CON						1,661,800		-1,661,800		<b>New!</b>
	Local Match											
Fed. Reimb. Rate: 100.00%	10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:				
4062	HBP	CON					-1,661,800			1,661,800		
	Local Match											
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:				
4062	HBP	CON					1,661,800				1,661,800	
	Local Match											
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: New HBP application accepted into HBP on February 11, 2013.							Total:			1,661,800	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Fairfax BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013: Toll credits used for PE. Change!

Fed Proj: STPLZ-5277(027)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		250,000							250,000
R/W									
CON							1,150,000		1,150,000
<b>Total</b>		<b>250,000</b>					<b>1,150,000</b>		<b>1,400,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		250,000					1,018,095		1,268,095
Local Match									
LSSRP Bond							131,905		131,905
Local AC									
<b>Total</b>		<b>250,000</b>					<b>1,150,000</b>		<b>1,400,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		250,000							250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>250,000</b>							<b>250,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2052	HBP	PE				-442,700					-442,700
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey.										Total:	-442,700
2052	HBP	PE		250,000	-250,000	442,700					442,700
		Local Match									
Fed. Reimb. Rate: 100.00% 7/12/2013 Reza Fereshtehnejad: Holds on the remaining funds until scope is clear.										Total:	442,700
2052	HBP	PE	-250,000		250,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 7/8/2013 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Non-responsive on September 2012 survey. Due to being a seismic project, moved the PE to 13/14.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2052 HBP PE Local Match	250,000								250,000
Fed. Reimb. Rate: 100.00%	7/8/2013 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/29/2010 Reza Fereshtehnejad: Requesting PE funds to complete the bridge retrofit. The request is for \$705K. It does not appear reasonable							Total:	250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,018,095		1,018,095
Local Match									
LSSRP Bond							131,905		131,905
Local AC									
Total							1,150,000		1,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2052	HBP	CON						-1,018,095	1,018,095			<b>New!</b>
	LSSRP Bond							-131,905	131,905			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2052	HBP	CON					-1,018,095	1,018,095				<b>New!</b>
	LSSRP Bond						-131,905	131,905				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2052	HBP	CON					1,018,095			-172,634	845,462	<b>New!</b>
	LSSRP Bond						131,905			-22,367	109,539	
Fed. Reimb. Rate: 88.53%		10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									Total:	955,000
2052	HBP	CON			-172,634					172,634		
	LSSRP Bond				-22,367					22,367		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
2052	HBP	CON		-172,634	172,634							
	LSSRP Bond			-22,367	22,367							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
2052	HBP	CON	-172,634	172,634								
	LSSRP Bond		-22,367	22,367								
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2052    HBP            CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2052    HBP            CON			172,634						172,634
LSSRP Bond			22,367						22,367
Fed. Reimb. Rate: 88.53%								Total:	195,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Fairfax BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5277(026)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		114,925							114,925
R/W									
CON				528,655					528,655
<b>Total</b>		<b>114,925</b>		<b>528,655</b>					<b>643,580</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		101,743		468,018					569,761
Local Match		13,182		60,637					73,819
LSSRP Bond									
Local AC									
<b>Total</b>		<b>114,925</b>		<b>528,655</b>					<b>643,580</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		101,743							101,743
Local Match		13,182							13,182
LSSRP Bond									
Local AC									
<b>Total</b>		<b>114,925</b>							<b>114,925</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4019	HBP	PE		101,743							101,743
	Local Match			13,182							13,182
Fed. Reimb. Rate: 88.53% 10/5/2012 Linda Newton: New eligible project.										<b>Total:</b>	<b>114,925</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				468,018					468,018
Local Match				60,637					60,637
LSSRP Bond									
Local AC									
Total				528,655					528,655

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4019	HBP	CON				162,789					162,789
	Local Match					21,091					21,091
Fed. Reimb. Rate: 88.53%      10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.										Total:	183,880
4019	HBP	CON				305,229					305,229
	Local Match					39,546					39,546
Fed. Reimb. Rate: 88.53%      10/5/2012 Linda Newton: New eligible project.										Total:	344,775

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Larkspur BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Fed Proj: BHLS-5166(015)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,468,500		843,500						2,312,000
R/W									
CON								19,500,000	19,500,000
<b>Total</b>	<b>1,468,500</b>		<b>843,500</b>					<b>19,500,000</b>	<b>21,812,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,174,800		674,800					17,263,350	19,112,950
Local Match	293,700		168,700					2,236,650	2,699,050
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,468,500</b>		<b>843,500</b>					<b>19,500,000</b>	<b>21,812,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,174,800		674,800						1,849,600
Local Match	293,700		168,700						462,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,468,500</b>		<b>843,500</b>						<b>2,312,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1480	HBP	PE		268,000							268,000
		Local Match		67,000							67,000
Fed. Reimb. Rate: 80.00% 10/8/2013 Chien Wu: Revise to reflect the correct reimbursement ratio.										<b>Total:</b>	335,000
1480	HBP	PE		-296,576							-296,576
		Local Match		-38,425							-38,425
Fed. Reimb. Rate: 88.53% 10/8/2013 Chien Wu: Revise to reflect the correct reimbursement ratio.										<b>Total:</b>	-335,000
1480	HBP	PE	1,174,800								1,174,800
		Local Match	293,700								293,700
Fed. Reimb. Rate: 80.00% 10/8/2013 Chien Wu: Revise to reflect the actual amount obligated and the correct reimbursement ratio.										<b>Total:</b>	1,468,500

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
1480 HBP PE	-1,300,771								-1,300,771	<b>New!</b>	
Local Match	-168,529								-168,529		
Fed. Reimb. Rate: 88.53%	10/8/2013 Chien Wu: Revise to reflect the actual amount obligated and the correct reimbursement ratio.								Total:	-1,469,300	
1480 HBP PE			406,800						406,800	<b>New!</b>	
Local Match			101,700						101,700		
Fed. Reimb. Rate: 80.00%	9/30/2013 Chien Wu: As requested in September 2013 HBP Survey. Exhibit 6D approved on 9/20/2013 (edited on 10/11/2013).								Total:	508,500	
1480 HBP PE		-268,000	268,000							<b>New!</b>	
Local Match		-67,000	67,000								
Fed. Reimb. Rate: 80.00%	9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:		
1480 HBP PE		296,576							296,576		
Local Match		38,425							38,425		
Fed. Reimb. Rate: 88.53%	9/6/2012 Xi Zhang: 2012 HBP Survey								Total:	335,000	
1480 HBP PE	101,190								101,190		
Local Match	13,110								13,110		
Fed. Reimb. Rate: 88.53%	post programming adjustment due to cost increase.								Total:	114,300	
1480 HBP PE	1,199,582								1,199,582		
Local Match	155,419								155,419		
Fed. Reimb. Rate: 88.53%									Total:	1,355,000	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								17,263,350	17,263,350
Local Match								2,236,650	2,236,650
LSSRP Bond									
Local AC									
Total								19,500,000	19,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1480	HBP	CON							-17,263,350	17,263,350		<b>New!</b>
	Local Match								-2,236,650	2,236,650		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1480 HBP CON						-17,263,350	17,263,350		
Local Match						-2,236,650	2,236,650		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480 HBP CON					-17,263,350	17,263,350			
Local Match						-2,236,650	2,236,650		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480 HBP CON				-17,263,350	17,263,350				
Local Match						-2,236,650	2,236,650		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480 HBP CON			-17,263,350	17,263,350					
Local Match						-2,236,650	2,236,650		
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480 HBP CON			3,525,840						3,525,840
Local Match			456,810						456,810
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	3,982,650
1480 HBP CON			13,737,510					-13,737,510	
Local Match			1,779,840					-1,779,840	
Fed. Reimb. Rate: 88.53%	5/17/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to ....							Total:	
1480 HBP CON					-13,737,510			13,737,510	
Local Match						-1,779,840		1,779,840	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1480 HBP CON				-13,737,510	13,737,510				
Local Match						-1,779,840	1,779,840		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480 HBP CON			-13,737,510	13,737,510					
Local Match			-1,779,840	1,779,840					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1480 HBP CON		-13,737,510	13,737,510						
Local Match		-1,779,840	1,779,840						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480 HBP CON		13,737,510						-12,394,200	1,343,310
Local Match		1,779,840						-1,605,800	174,040
Fed. Reimb. Rate: 88.53%	9/6/2012 Xi Zhang: 2012 HBP Survey							Total:	1,517,350
1480 HBP CON					-12,394,200			12,394,200	
Local Match					-1,605,800			1,605,800	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480 HBP CON				-12,394,200	12,394,200				
Local Match				-1,605,800	1,605,800				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480 HBP CON			-12,394,200	12,394,200					
Local Match			-1,605,800	1,605,800					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480 HBP CON		-12,394,200	12,394,200						
Local Match		-1,605,800	1,605,800						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480 HBP CON		12,394,200						-12,394,200	
Local Match		1,605,800						-1,605,800	
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
1480 HBP CON			-12,394,200					12,394,200	
Local Match			-1,605,800					1,605,800	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1480 HBP CON		-12,394,200	12,394,200						
Local Match		-1,605,800	1,605,800						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1480 HBP CON		12,394,200						-12,394,200	
Local Match		1,605,800						-1,605,800	
Fed. Reimb. Rate: 88.53%	10/14/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
1480 HBP CON			-12,394,200					12,394,200	
Local Match			-1,605,800					1,605,800	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480 HBP CON		-12,394,200	12,394,200						
Local Match		-1,605,800	1,605,800						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480 HBP CON		-12,394,200	12,394,200						
Local Match		-1,605,800	1,605,800						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON		12,394,200						-8,578,557	3,815,643
Local Match		1,605,800						-1,111,443	494,357
Fed. Reimb. Rate: 88.53%	11/13/2008 Chien Wu: Update project cost and schedule.							Total:	4,310,000
1480 HBP CON		-8,578,557						8,578,557	
Local Match		-1,111,443						1,111,443	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1480 HBP CON		8,578,557							8,578,557
Local Match		1,111,443							1,111,443
Fed. Reimb. Rate: 88.53%								Total:	9,690,000

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Larkspur

BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5166(014)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	913,800	136,200							1,050,000
R/W									
CON		2,517,210	946,874						3,464,084
<b>Total</b>	<b>913,800</b>	<b>2,653,410</b>	<b>946,874</b>						<b>4,514,084</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	731,040	2,337,446	838,268						3,906,754
Local Match	182,760	315,964	108,606						607,330
LSSRP Bond									
Local AC									
<b>Total</b>	<b>913,800</b>	<b>2,653,410</b>	<b>946,874</b>						<b>4,514,084</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	731,040	108,960							840,000
Local Match	182,760	27,240							210,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>913,800</b>	<b>136,200</b>							<b>1,050,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1477	HBP	PE		108,960							108,960
	Local Match			27,240							27,240
Fed. Reimb. Rate: 80.00% 5/22/2013 Xi Zhang: Additional PE funds per approved 6-D dated 4/29/13										<b>Total:</b>	136,200
1477	HBP	PE	-224,880								-224,880
	Local Match		-56,220								-56,220
Fed. Reimb. Rate: 80.00% 5/1/2013 Xi Zhang: Adjust to match E76										<b>Total:</b>	-281,100
1477	HBP	PE	224,880								224,880
	Local Match		56,220								56,220
Fed. Reimb. Rate: 80.00% 4/4/2011 Chien Wu: Revise to reflect the approved cost increase.										<b>Total:</b>	281,100

New!

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1477 HBP PE	146,160								146,160
Local Match	36,540								36,540
Fed. Reimb. Rate: 80.00%	10/14/2010 Chien Wu: As requested in September 2010 HBP Survey.							Total:	182,700
1477 HBP PE	584,880								584,880
Local Match	146,220								146,220
Fed. Reimb. Rate: 80.00%	Corrects PE funding and adds funds to projects							Total:	731,100
1477 HBP PE	-454,775								-454,775
Local Match	-58,921								-58,921
Fed. Reimb. Rate: 88.53%	Backs out PE funds at wrong match rate.							Total:	-513,696
1477 HBP PE	454,775								454,775
Local Match	58,921								58,921
Fed. Reimb. Rate: 88.53%								Total:	513,696

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1477	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%	R/W no longer required.							Total:	-100,000		
1477	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		2,228,486	838,268						3,066,754
Local Match		288,724	108,606						397,330
LSSRP Bond									
Local AC									
Total		2,517,210	946,874						3,464,084

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1477	HBP	CON			838,268						838,268
	Local Match				108,606						108,606
Fed. Reimb. Rate: 88.53%      5/22/2013 Xi Zhang: Additional CON funds including the \$200,000 mitigation work per approved 6-D dated 4/29/13										Total:	946,874
1477	HBP	CON		2,228,486						-2,228,486	
	Local Match			288,724						-288,724	
Fed. Reimb. Rate: 88.53%      5/8/2013 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested by Exhibit 6D dated 4/29/13										Total:	
1477	HBP	CON					-2,228,486			2,228,486	
	Local Match						-288,724			288,724	
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1477	HBP	CON				-2,228,486	2,228,486				
	Local Match					-288,724	288,724				
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1477	HBP	CON			-2,228,486	2,228,486					
	Local Match				-288,724	288,724					
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1477	HBP	CON		-2,228,486	2,228,486						
	Local Match			-288,724	288,724						
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1477	HBP	CON		2,228,486			-2,999,396				-770,910
	Local Match			288,724			-388,604				-99,880
Fed. Reimb. Rate: 88.53%      9/6/2012 Xi Zhang: 2012 HBP Survey										Total:	-870,790

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1477 HBP CON				-2,999,396	2,999,396				
Local Match				-388,604	388,604				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1477 HBP CON			-2,999,396	2,999,396					
Local Match			-388,604	388,604					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1477 HBP CON		-2,999,396	2,999,396						
Local Match		-388,604	388,604						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1477 HBP CON		2,999,396						-2,999,396	
Local Match		388,604						-388,604	
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
1477 HBP CON			-2,999,396					2,999,396	
Local Match			-388,604					388,604	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1477 HBP CON		-2,999,396	2,999,396						
Local Match		-388,604	388,604						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1477 HBP CON		-2,999,396	2,999,396						
Local Match		-388,604	388,604						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1477 HBP CON		2,999,396						-2,107,014	892,382
Local Match		388,604						-272,986	115,618
Fed. Reimb. Rate: 88.53%	10/14/2010 Chien Wu: As requested in September 2010 HBP Survey.							Total:	
1477 HBP CON				-2,107,014				2,107,014	
Local Match				-272,986				272,986	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1477 HBP CON		-2,107,014	2,107,014						
Local Match		-272,986	272,986						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1477 HBP CON		-2,107,014	2,107,014						
Local Match		-272,986	272,986						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
1477 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1477 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1477 HBP CON		2,107,014						-2,107,014	
Local Match		272,986						-272,986	
Fed. Reimb. Rate: 88.53%	11/13/2008 Chien Wu: Update project cost and schedule.							Total:	_____
1477 HBP CON		-756,046						2,107,014	1,350,968
Local Match		-97,954						272,986	175,032
Fed. Reimb. Rate: 88.53%	Moves construction funds into beyond since project is not ready to advertise.							Total:	1,526,000
1477 HBP CON		756,046							756,046
Local Match		97,954							97,954
Fed. Reimb. Rate: 88.53%								Total:	854,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Marin County

BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			821,000						821,000
R/W			90,000						90,000
CON								4,597,600	4,597,600
<b>Total</b>			<b>911,000</b>					<b>4,597,600</b>	<b>5,508,600</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			911,000					4,597,600	5,508,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>911,000</b>					<b>4,597,600</b>	<b>5,508,600</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			821,000						821,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>821,000</b>						<b>821,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3891	HBP	PE		-360,800	821,000						460,200
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.										Total:	460,200
3891	HBP	PE		360,800							360,800
		Local Match									
Fed. Reimb. Rate: 100.00%											
1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
1/3/2012 Linda Newton: New eligible project.										Total:	360,800

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			90,000						90,000
Local Match									
LSSRP Bond									
Local AC									
Total			90,000						90,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3891	HBP	R/W			90,000						90,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	90,000

2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).  
 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,597,600	4,597,600
Local Match									
LSSRP Bond									
Local AC									
Total								4,597,600	4,597,600

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3891	HBP	CON							-4,597,600	4,597,600	New!
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3891	HBP	CON						-4,597,600	4,597,600		New!
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3891	HBP	CON					-4,597,600	4,597,600			New!
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3891	HBP	CON				-4,597,600	4,597,600				New!
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3891 HBP CON Local Match				4,597,600				-4,597,600	<b>New!</b>	
Fed. Reimb. Rate: 100.00%	9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
3891 HBP CON Local Match				-4,597,600				4,597,600		
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3891 HBP CON Local Match				4,597,600				-1,262,800	3,334,800	
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.							Total:		3,334,800
3891 HBP CON Local Match						-1,262,800		1,262,800		
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3891 HBP CON Local Match				-1,262,800	1,262,800					
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3891 HBP CON Local Match			-1,262,800	1,262,800						
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3891 HBP CON Local Match			1,262,800					-1,262,800		
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/4/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:		
3891 HBP CON Local Match								1,262,800	1,262,800	
Fed. Reimb. Rate: 100.00%	1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2012 Linda Newton: New eligible project.							Total:		1,262,800

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Marin County

BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(097)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		426,000							426,000
R/W			150,000						150,000
CON								2,385,600	2,385,600
<b>Total</b>		<b>426,000</b>	<b>150,000</b>					<b>2,385,600</b>	<b>2,961,600</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		377,138	132,795					2,111,972	2,621,904
Local Match		48,862	17,205					273,628	339,696
LSSRP Bond									
Local AC									
<b>Total</b>		<b>426,000</b>	<b>150,000</b>					<b>2,385,600</b>	<b>2,961,600</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		377,138							377,138
Local Match		48,862							48,862
LSSRP Bond									
Local AC									
<b>Total</b>		<b>426,000</b>							<b>426,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3998	HBP	PE		377,138							377,138
	Local Match			48,862							48,862
Fed. Reimb. Rate: 88.53%      9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										<b>Total:</b>	<b>426,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			132,795						132,795
Local Match			17,205						17,205
LSSRP Bond									
Local AC									
<b>Total</b>			150,000						150,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3998	HBP	R/W			132,795						132,795
	Local Match				17,205						17,205
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										<b>Total:</b>	150,000

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,111,972	2,111,972
Local Match								273,628	273,628
LSSRP Bond									
Local AC									
<b>Total</b>								2,385,600	2,385,600

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3998	HBP	CON							-2,111,972	2,111,972	<b>New!</b>
	Local Match								-273,628	273,628	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
3998	HBP	CON						-2,111,972	2,111,972		<b>New!</b>
	Local Match							-273,628	273,628		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
3998	HBP	CON					-2,111,972	2,111,972			<b>New!</b>
	Local Match						-273,628	273,628			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
3998	HBP	CON				-2,111,972	2,111,972				<b>New!</b>
	Local Match					-273,628	273,628				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3998 HBP CON				2,111,972				-2,111,972	New!	
Local Match				273,628				-273,628		
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
3998 HBP CON					-2,111,972			2,111,972		
Local Match					-273,628			273,628		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3998 HBP CON				-2,111,972	2,111,972					
Local Match				-273,628	273,628					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3998 HBP CON				2,111,972					2,111,972	
Local Match				273,628					273,628	
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	2,385,600	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Marin County

BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(099)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		296,000							296,000
R/W			152,000						152,000
CON								1,657,600	1,657,600
<b>Total</b>		<b>296,000</b>	<b>152,000</b>					<b>1,657,600</b>	<b>2,105,600</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		262,049	134,566					1,467,473	1,864,088
Local Match		33,951	17,434					190,127	241,512
LSSRP Bond									
Local AC									
<b>Total</b>		<b>296,000</b>	<b>152,000</b>					<b>1,657,600</b>	<b>2,105,600</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		262,049							262,049
Local Match		33,951							33,951
LSSRP Bond									
Local AC									
<b>Total</b>		<b>296,000</b>							<b>296,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3996	HBP	PE		262,049							262,049
	Local Match			33,951							33,951
Fed. Reimb. Rate: 88.53%      9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										<b>Total:</b>	<b>296,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			134,566						134,566
Local Match			17,434						17,434
LSSRP Bond									
Local AC									
Total			152,000						152,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3996	HBP	R/W			134,566						134,566
	Local Match				17,434						17,434
Fed. Reimb. Rate: 88.53%      9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										Total:	152,000

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,467,473	1,467,473
Local Match								190,127	190,127
LSSRP Bond									
Local AC									
Total								1,657,600	1,657,600

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3996	HBP	CON							-1,467,473	1,467,473	<b>New!</b>
	Local Match								-190,127	190,127	
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3996	HBP	CON						-1,467,473	1,467,473		<b>New!</b>
	Local Match							-190,127	190,127		
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3996	HBP	CON					-1,467,473	1,467,473			<b>New!</b>
	Local Match						-190,127	190,127			
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3996	HBP	CON				-1,467,473	1,467,473				<b>New!</b>
	Local Match					-190,127	190,127				
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3996 HBP CON				1,467,473				-1,467,473	New!	
Local Match				190,127				-190,127		
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
3996 HBP CON					-1,467,473			1,467,473		
Local Match					-190,127			190,127		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3996 HBP CON				-1,467,473	1,467,473					
Local Match				-190,127	190,127					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3996 HBP CON				1,467,473					1,467,473	
Local Match				190,127					190,127	
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	1,657,600	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Marin County

BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(098)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		270,000							270,000
R/W			125,900						125,900
CON							1,087,800		1,087,800
<b>Total</b>		<b>270,000</b>	<b>125,900</b>				<b>1,087,800</b>		<b>1,483,700</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		239,031	111,459				963,029		1,313,520
Local Match		30,969	14,441				124,771		170,180
LSSRP Bond									
Local AC									
<b>Total</b>		<b>270,000</b>	<b>125,900</b>				<b>1,087,800</b>		<b>1,483,700</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		239,031							239,031
Local Match		30,969							30,969
LSSRP Bond									
Local AC									
<b>Total</b>		<b>270,000</b>							<b>270,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3995	HBP	PE		239,031							239,031
	Local Match			30,969							30,969
Fed. Reimb. Rate: 88.53%      9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										<b>Total:</b>	<b>270,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			111,459						111,459
Local Match			14,441						14,441
LSSRP Bond									
Local AC									
<b>Total</b>			125,900						125,900

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3995	HBP	R/W			111,459						111,459
	Local Match				14,441						14,441
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										<b>Total:</b>	125,900

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							963,029		963,029
Local Match							124,771		124,771
LSSRP Bond									
Local AC									
<b>Total</b>							1,087,800		1,087,800

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3995	HBP	CON						-963,029	963,029		
	Local Match							-124,771	124,771		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
3995	HBP	CON					-963,029	963,029			
	Local Match						-124,771	124,771			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
3995	HBP	CON				-963,029	963,029				
	Local Match					-124,771	124,771				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
3995	HBP	CON				963,029				-963,029	
	Local Match					124,771				-124,771	
Fed. Reimb. Rate: 88.53% 9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.										<b>Total:</b>	

**New!**

**New!**

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3995    HBP            CON					-963,029			963,029	
Local Match					-124,771			124,771	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3995    HBP            CON				-963,029	963,029				
Local Match				-124,771	124,771				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995    HBP            CON				963,029					963,029
Local Match				124,771					124,771
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	1,087,800

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Marin County

BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance  
Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON.

Fed Proj: BPMP-5927(100)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		63,250							63,250
R/W									
CON								354,200	354,200
<b>Total</b>		<b>63,250</b>						<b>354,200</b>	<b>417,450</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		63,250						354,200	417,450
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>63,250</b>						<b>354,200</b>	<b>417,450</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		63,250							63,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>63,250</b>							<b>63,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3892	HBP	PE		63,250							63,250
		Local Match									
Fed. Reimb. Rate: 100.00%										<b>Total:</b>	<b>63,250</b>
1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
1/4/2012 Linda Newton: New eligible project.											

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3892	HBP	CON							-354,200	354,200		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3892	HBP	CON						-354,200	354,200			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3892	HBP	CON					-354,200	354,200				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3892	HBP	CON				-354,200	354,200					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3892	HBP	CON				354,200				-354,200		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:			
3892	HBP	CON					-354,200			354,200		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3892	HBP	CON				-354,200	354,200					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3892    HBP            CON Local Match				354,200					354,200
Fed. Reimb. Rate: 100.00%	1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	354,200
	1/4/2012 Linda Newton: New eligible project.								

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Novato BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Fed Proj: BHLS-5361(023)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000								200,000
R/W									
CON							1,601,103		1,601,103
Total	200,000						1,601,103		1,801,103

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060						1,417,456		1,594,516
Local Match	22,940						183,647		206,587
LSSRP Bond									
Local AC									
Total	200,000						1,601,103		1,801,103

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3524	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/25/2010 Chien Wu: New candidate project. Agency agreed to move PE to FFY10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3524	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%											
3/24/2010 Chien Wu: New candidate project										Total:	200,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,417,456		1,417,456
Local Match							183,647		183,647
LSSRP Bond									
Local AC									
Total							1,601,103		1,601,103

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3524	HBP	CON						-1,417,456	1,417,456			<b>New!</b>	
	Local Match							-183,647	183,647				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3524	HBP	CON					-1,417,456	1,417,456				<b>New!</b>	
	Local Match							-183,647	183,647				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3524	HBP	CON					1,417,456			-1,417,456		<b>New!</b>	
	Local Match									-183,647			
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:		
3524	HBP	CON					-1,417,456			1,417,456		<b>New!</b>	
	Local Match									-183,647	183,647		
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3524	HBP	CON				-1,417,456	1,417,456					<b>New!</b>	
	Local Match									-183,647	183,647		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3524	HBP	CON			-1,417,456	1,417,456						<b>New!</b>	
	Local Match									-183,647	183,647		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3524	HBP	CON		-1,417,456	1,417,456							<b>New!</b>	
	Local Match									-183,647	183,647		
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3524    HBP            CON	-1,417,456	1,417,456							
Local Match	-183,647	183,647							
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524    HBP            CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3524    HBP            CON	1,417,456								1,417,456
Local Match	183,647								183,647
Fed. Reimb. Rate: 88.53%	3/24/2010 Chien Wu: New candidate project							Total:	1,601,103

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Ross

BRIDGE NO. 27C0050, SIR FRANCIS DRAKE OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Project Studies, Project scoping only.

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			22,590						22,590
R/W									
CON									
Total			22,590						22,590
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			19,999						19,999
Local Match			2,591						2,591
LSSRP Bond									
Local AC									
Total			22,590						22,590
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			19,999						19,999
Local Match			2,591						2,591
LSSRP Bond									
Local AC									
Total			22,590						22,590

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4136	HBP	PE			19,999						19,999
	Local Match				2,591						2,591
Fed. Reimb. Rate: 88.53%      10/7/2013 Chien Wu: New project accepted on September 16, 2013 as shown in Exhibit 6A dated September 13, 2013.										Total:	22,590

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Ross

BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5176(008)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		655,700							655,700
R/W				60,000					60,000
CON								1,613,640	1,613,640
<b>Total</b>		<b>655,700</b>		<b>60,000</b>				<b>1,613,640</b>	<b>2,329,340</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		580,491		53,118				1,428,555	2,062,165
Local Match		75,209		6,882				185,085	267,175
LSSRP Bond									
Local AC									
<b>Total</b>		<b>655,700</b>		<b>60,000</b>				<b>1,613,640</b>	<b>2,329,340</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		580,491							580,491
Local Match		75,209							75,209
LSSRP Bond									
Local AC									
<b>Total</b>		<b>655,700</b>							<b>655,700</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3997	HBP	PE		580,491							580,491
	Local Match			75,209							75,209
Fed. Reimb. Rate: 88.53%      9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										<b>Total:</b>	<b>655,700</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
<b>Total</b>				<b>60,000</b>					<b>60,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3997	HBP	R/W			-53,118	53,118					
	Local Match				-6,882	6,882					
Fed. Reimb. Rate: 88.53% 10/2/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3997	HBP	R/W			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										Total:	60,000

New!

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,428,555	1,428,555
Local Match								185,085	185,085
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,613,640</b>	<b>1,613,640</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3997	HBP	CON							-1,428,555	1,428,555	
	Local Match								-185,085	185,085	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3997	HBP	CON						-1,428,555	1,428,555		
	Local Match							-185,085	185,085		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3997	HBP	CON					-1,428,555	1,428,555			
	Local Match						-185,085	185,085			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3997 HBP CON				-1,428,555	1,428,555				
Local Match				-185,085	185,085				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3997 HBP CON				1,428,555				-1,428,555	
Local Match				185,085				-185,085	
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3997 HBP CON					-1,428,555			1,428,555	
Local Match					-185,085			185,085	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3997 HBP CON				-1,428,555	1,428,555				
Local Match				-185,085	185,085				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3997 HBP CON				1,428,555					1,428,555
Local Match				185,085					185,085
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	1,613,640

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Ross BRIDGE NO. 27C0078, SHADY LANE OVER ROSS CREEK, NEAR LOCUST ST. Project Studies, Project scoping only.

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			18,700						18,700
R/W									
CON									
<b>Total</b>			18,700						18,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
<b>Total</b>			18,700						18,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
<b>Total</b>			18,700						18,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4135	HBP	PE			16,555						16,555
	Local Match				2,145						2,145
Fed. Reimb. Rate: 88.53% 10/7/2013 Chien Wu: New project accepted on September 16, 2013 as shown in Exhibit 6A dated September 13, 2013.										<b>Total:</b>	18,700

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Ross BRIDGE NO. 27C0149, NORWOOD AVE OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Project studies only. PE only.

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			18,700						18,700
R/W									
CON									
<b>Total</b>			18,700						18,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
<b>Total</b>			18,700						18,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
<b>Total</b>			18,700						18,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4134	HBP	PE			16,555						16,555
	Local Match				2,145						2,145
Fed. Reimb. Rate: 88.53%      10/7/2013 Chien Wu: New project accepted on September 16, 2013 as shown in Exhibit 6A dated September 13, 2013.										<b>Total:</b>	18,700

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Ross

PM00022, Bridge Preventive Maintenance Program, various locations in the Town of Ross. See Caltrans Local Assistance HBP web site for backup list of bridges. (PE eligibility is under review, cap PE funding available until a determination is made.)

Fed Proj: BPMP-5176(007)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	52,500	280,800							333,300
R/W									
CON				194,880					194,880
<b>Total</b>	<b>52,500</b>	<b>280,800</b>		<b>194,880</b>					<b>528,180</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	46,478	248,592		172,527					467,598
Local Match	6,022	32,208		22,353					60,582
LSSRP Bond									
Local AC									
<b>Total</b>	<b>52,500</b>	<b>280,800</b>		<b>194,880</b>					<b>528,180</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	46,478	248,592							295,070
Local Match	6,022	32,208							38,230
LSSRP Bond									
Local AC									
<b>Total</b>	<b>52,500</b>	<b>280,800</b>							<b>333,300</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3391	HBP	PE		-96,498							-96,498
	Local Match			-12,502							-12,502
Fed. Reimb. Rate: 88.53%     3/7/2013 Linda Newton: Revise funding to match revised list dated January 2013.										<b>Total:</b>	-109,000
3391	HBP	PE		345,090							345,090
	Local Match			44,710							44,710
Fed. Reimb. Rate: 88.53%     9/7/2012 Xi Zhang: 2012 HBP Survey										<b>Total:</b>	389,800
3391	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%     10/8/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3391 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____

3391 HBP PE	46,478								46,478
Local Match	6,022								6,022
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total: _____
									52,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				172,527					172,527
Local Match				22,353					22,353
LSSRP Bond									
Local AC									
Total				194,880					194,880

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3391	HBP	CON			-172,527	172,527					
	Local Match				-22,353	22,353					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

New!

3391	HBP	CON			-211,427						-211,427
	Local Match				-27,393						-27,393
Fed. Reimb. Rate: 88.53%	3/7/2013 Linda Newton: Revised funding to match revised list dated January 2013.								Total: _____		
										-238,820	

3391	HBP	CON			297,638						297,638
	Local Match				38,562						38,562
Fed. Reimb. Rate: 88.53%	9/7/2012 Xi Zhang: 2012 HBP Survey								Total: _____		
										336,200	

3391	HBP	CON		-86,317	86,317						
	Local Match			-11,183	11,183						
Fed. Reimb. Rate: 88.53%	4/5/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated March 12, 2012.								Total: _____		

3391	HBP	CON	-86,317	86,317						
	Local Match		-11,183	11,183						
Fed. Reimb. Rate: 88.53%	3/29/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Funds not obligated, moved to next fiscal year.								Total: _____	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3391 HBP CON	86,317							-86,317	
Local Match	11,183							-11,183	
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	
3391 HBP CON			-86,317					86,317	
Local Match			-11,183					11,183	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3391 HBP CON		-86,317	86,317						
Local Match		-11,183	11,183						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3391 HBP CON	-86,317	86,317							
Local Match	-11,183	11,183							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3391 HBP CON	86,317							-86,317	
Local Match	11,183							-11,183	
Fed. Reimb. Rate: 88.53%	10/8/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3391 HBP CON								86,317	86,317
Local Match								11,183	11,183
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	97,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Fed Proj: BRLS-5159(018)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		664,000							664,000
R/W									
CON							1,751,400		1,751,400
<b>Total</b>		<b>664,000</b>					<b>1,751,400</b>		<b>2,415,400</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		587,839					1,550,514		2,138,354
Local Match		76,161					200,886		277,046
LSSRP Bond									
Local AC									
<b>Total</b>		<b>664,000</b>					<b>1,751,400</b>		<b>2,415,400</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		587,839							587,839
Local Match		76,161							76,161
LSSRP Bond									
Local AC									
<b>Total</b>		<b>664,000</b>							<b>664,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3906	HBP	PE		587,839							587,839
	Local Match			76,161							76,161
Fed. Reimb. Rate: 88.53%											
2/17/2012 Linda Newton: New eligible project.											
<b>Total:</b>											<b>664,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,550,514		1,550,514
Local Match							200,886		200,886
LSSRP Bond									
Local AC									
Total							1,751,400		1,751,400

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3906	HBP	CON						-1,550,514	1,550,514			<b>New!</b>	
	Local Match							-200,886	200,886				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3906	HBP	CON					-1,550,514	1,550,514				<b>New!</b>	
	Local Match						-200,886	200,886					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3906	HBP	CON					1,550,514			-1,550,514		<b>New!</b>	
	Local Match						200,886			-200,886			
Fed. Reimb. Rate: 88.53%			9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:		
3906	HBP	CON					-1,550,514			1,550,514			
	Local Match						-200,886			200,886			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3906	HBP	CON				-1,550,514	1,550,514						
	Local Match					-200,886	200,886						
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3906	HBP	CON				1,550,514				-1,550,514			
	Local Match					200,886				-200,886			
Fed. Reimb. Rate: 88.53%			9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:		
3906	HBP	CON								1,550,514	1,550,514		
	Local Match									200,886	200,886		
Fed. Reimb. Rate: 88.53%			2/17/2012 Linda Newton: New eligible project.								Total:		1,751,400

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5159(017)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		670,000							670,000
R/W									
CON							1,726,200		1,726,200
<b>Total</b>		<b>670,000</b>					<b>1,726,200</b>		<b>2,396,200</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		670,000					1,726,200		2,396,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>670,000</b>					<b>1,726,200</b>		<b>2,396,200</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		670,000							670,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>670,000</b>							<b>670,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3905	HBP	PE		670,000							670,000
		Local Match									
Fed. Reimb. Rate: 100.00%										<b>Total:</b>	<b>670,000</b>
2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
2/15/2012 Linda Newton: New eligible project.											

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,726,200		1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total							1,726,200		1,726,200

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3905	HBP	CON						-1,726,200	1,726,200		
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3905	HBP	CON					-1,726,200	1,726,200			
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3905	HBP	CON					1,726,200			-1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.										Total:	
3905	HBP	CON					-1,726,200			1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3905	HBP	CON				-1,726,200	1,726,200				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3905	HBP	CON				1,726,200				-1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.										Total:	
3905	HBP	CON								1,726,200	1,726,200
	Local Match										
Fed. Reimb. Rate: 100.00%											
2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Linda Newton: New eligible project.										Total:	1,726,200

**New!**

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Anselmo

BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			144,100						144,100
R/W									
CON				575,700					575,700
<b>Total</b>			<b>144,100</b>	<b>575,700</b>					<b>719,800</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			127,572	509,667					637,239
Local Match			16,528	66,033					82,561
LSSRP Bond									
Local AC									
<b>Total</b>			<b>144,100</b>	<b>575,700</b>					<b>719,800</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			127,572						127,572
Local Match			16,528						16,528
LSSRP Bond									
Local AC									
<b>Total</b>			<b>144,100</b>						<b>144,100</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4044	HBP	PE			127,572						127,572
	Local Match				16,528						16,528
Fed. Reimb. Rate: 88.53%											
1/15/2013 Linda Newton: New eligible project.										<b>Total:</b>	<b>144,100</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				509,667					509,667
Local Match				66,033					66,033
LSSRP Bond									
Local AC									
Total				575,700					575,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4044	HBP	CON				509,667	-509,667					
	Local Match					66,033	-66,033					
Fed. Reimb. Rate: 88.53%			9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.							Total:		
4044	HBP	CON					509,667				509,667	
	Local Match						66,033				66,033	
Fed. Reimb. Rate: 88.53%			3/20/2013 Linda Newton: New eligible project.							Total:	575,700	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Calistoga BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.  
 Fed Proj: BRLO-5061(007)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		319,000							319,000
R/W			164,000						164,000
CON							1,786,400		1,786,400
<b>Total</b>		<b>319,000</b>	<b>164,000</b>				<b>1,786,400</b>		<b>2,269,400</b>

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		319,000	164,000				1,786,400		2,269,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>319,000</b>	<b>164,000</b>				<b>1,786,400</b>		<b>2,269,400</b>

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		319,000							319,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>319,000</b>							<b>319,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3986	HBP	PE		-41,000							-41,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.										<b>Total:</b>	<b>-41,000</b>
3986	HBP	PE		360,000							360,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Chien Wu: New HBP application accepted on September 25, 2012.										<b>Total:</b>	<b>360,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			164,000						164,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			164,000						164,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3986	HBP	R/W			164,000	-164,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.										Total:	_____
3986	HBP	R/W				164,000					164,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.										Total:	_____

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,786,400		1,786,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							1,786,400		1,786,400

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3986	HBP	CON						-1,786,400	1,786,400		
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3986	HBP	CON					-1,786,400	1,786,400			
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3986	HBP	CON					-1,786,400	1,786,400			
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3986    HBP            CON Local Match				1,786,400				-1,786,400	<b>New!</b>	
Fed. Reimb. Rate: 100.00%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
3986    HBP            CON Local Match					-1,786,400			1,786,400		
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3986    HBP            CON Local Match				-1,786,400	1,786,400					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3986    HBP            CON Local Match				-229,600					-229,600	
Fed. Reimb. Rate: 100.00%	9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.							Total:		-229,600
3986    HBP            CON Local Match				2,016,000					2,016,000	
Fed. Reimb. Rate: 100.00%	9/26/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Chien Wu: New HBO application accepted on September 25, 2012.							Total:		2,016,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Napa BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.

Fed Proj: BHLS-5042(042)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	292,000								292,000
R/W	13,000	217,000							230,000
CON					450,000				450,000
<b>Total</b>	<b>305,000</b>	<b>217,000</b>			<b>450,000</b>				<b>972,000</b>

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	245,109	192,110			398,385				835,604
Local Match	59,891	24,890			51,615				136,396
LSSRP Bond									
Local AC									
<b>Total</b>	<b>305,000</b>	<b>217,000</b>			<b>450,000</b>				<b>972,000</b>

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	233,600								233,600
Local Match	58,400								58,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>292,000</b>								<b>292,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1880	HBP	PE	4,000								4,000
	Local Match		1,000								1,000
Fed. Reimb. Rate: 80.00% 7/29/2011 Chien Wu: Revise to reflect cost increases approved in Exhibit 6D on June 24, 2011.										<b>Total:</b>	5,000
1880	HBP	PE	32,000								32,000
	Local Match		8,000								8,000
Fed. Reimb. Rate: 80.00% 10/7/2010 Chien Wu: As requested in September 2010 HBP Survey										<b>Total:</b>	40,000
1880	HBP	PE	4,000								4,000
	Local Match		1,000								1,000
Fed. Reimb. Rate: 80.00% 2/26/2010 Chien Wu: Additional cost increase to include preliminary R/W work.										<b>Total:</b>	5,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1880 HBP PE	42,400								42,400
Local Match	10,600								10,600
Fed. Reimb. Rate: 80.00%	2/23/2010 Chien Wu: Cost increases due to unanticipated additional environmental technical studies.								Total: 53,000
1880 HBP PE	151,200								151,200
Local Match	37,800								37,800
Fed. Reimb. Rate: 80.00%	2/18/2010 Eric Bost: Corrects PE match rate.								Total: 189,000
1880 HBP PE	-167,322								-167,322
Local Match	-21,678								-21,678
Fed. Reimb. Rate: 88.53%	2/18/2010 Eric Bost: Corrects PE match rate.								Total: -189,000
1880 HBP PE	167,322								167,322
Local Match	21,678								21,678
Fed. Reimb. Rate: 88.53%									Total: 189,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	11,509	192,110							203,619
Local Match	1,491	24,890							26,381
LSSRP Bond									
Local AC									
Total	13,000	217,000							230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1880	HBP	R/W		192,110							192,110
	Local Match			24,890							24,890
Fed. Reimb. Rate: 88.53%	8/27/2012 Chien Wu: As requested in September 2012 HBP survey. 6-D approved on 10/12/2012.								Total: 217,000		
1880	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/6/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
1880	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/7/2010 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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1880 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2009 Chien Wu: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____

1880 HBP R/W Local Match	11,509								11,509
	1,491								1,491
Fed. Reimb. Rate: 88.53%									Total: _____ 13,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					398,385				398,385
Local Match					51,615				51,615
LSSRP Bond									
Local AC									
Total					450,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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1880	HBP	CON				-398,385	398,385				
	Local Match					-51,615	51,615				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

New!

1880	HBP	CON			-398,385	398,385				
	Local Match				-51,615	51,615				
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

New!

1880	HBP	CON		-398,385	398,385					
	Local Match			-51,615	51,615					
Fed. Reimb. Rate: 88.53%	8/27/2012 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total: _____	

1880	HBP	CON	-398,385	398,385						
	Local Match		-51,615	51,615						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

1880	HBP	CON	398,385		-398,385					
	Local Match		51,615		-51,615					
Fed. Reimb. Rate: 88.53%	9/6/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2011 Survey.								Total: _____	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1880 HBP CON Local Match		-398,385 -51,615	398,385 51,615						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1880 HBP CON Local Match		-398,385 -51,615	398,385 51,615						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1880 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1880 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1880 HBP CON Local Match		398,385 51,615	-276,656 -35,844						121,729 15,771
Fed. Reimb. Rate: 88.53%	2/23/2010 Chien Wu: Update project cost estimate and schedule submitted by the agency in 01/10.							Total:	137,500
1880 HBP CON Local Match		-276,656 -35,844	276,656 35,844						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
1880 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1880 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1880 HBP CON Local Match		276,656 35,844							-276,656 -35,844
Fed. Reimb. Rate: 88.53%	10/21/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1880    HBP            CON	-276,656							276,656	
Local Match	-35,844							35,844	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1880    HBP            CON	276,656								276,656
Local Match	35,844								35,844
Fed. Reimb. Rate: 88.53%								Total:	312,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Napa County

BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			379,500						379,500
R/W				195,000					195,000
CON							2,125,200		2,125,200
<b>Total</b>			<b>379,500</b>	<b>195,000</b>			<b>2,125,200</b>		<b>2,699,700</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			379,500	195,000			2,125,200		2,699,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>379,500</b>	<b>195,000</b>			<b>2,125,200</b>		<b>2,699,700</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			379,500						379,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>379,500</b>						<b>379,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4063	HBP	PE			379,500						379,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.											
										<b>Total:</b>	<b>379,500</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				195,000					195,000
Local Match									
LSSRP Bond									
Local AC									
Total				195,000					195,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4063	HBP	R/W				195,000					195,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										Total:	195,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,125,200		2,125,200
Local Match									
LSSRP Bond									
Local AC									
Total							2,125,200		2,125,200

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4063	HBP	CON						-2,125,200	2,125,200		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4063	HBP	CON						2,125,200		-2,125,200	
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
4063	HBP	CON					-2,125,200			2,125,200	
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
4063	HBP	CON					2,125,200				2,125,200
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										Total:	2,125,200

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Napa County

BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.

7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLO-5921(010)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	685,000								685,000
R/W									
CON				3,388,006					3,388,006
<b>Total</b>	<b>685,000</b>			<b>3,388,006</b>					<b>4,073,006</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	548,000			3,388,006					3,936,006
Local Match	137,000								137,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>685,000</b>			<b>3,388,006</b>					<b>4,073,006</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	548,000								548,000
Local Match	137,000								137,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>685,000</b>								<b>685,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
817	HBP	PE	-176,000								-176,000
	Local Match		-44,000								-44,000
Fed. Reimb. Rate: 80.00% 3/7/2012 Chien Wu: Revise to show PE cost increases in approved Exhibit 6D.										<b>Total:</b>	-220,000
817	HBP	PE	16,000								16,000
	Local Match		4,000								4,000
Fed. Reimb. Rate: 80.00% 10/4/2011 Chien Wu: 2011 HBP Survey.										<b>Total:</b>	20,000
817	HBP	PE	272,000								272,000
	Local Match		68,000								68,000
Fed. Reimb. Rate: 80.00% 7/20/2011 Chien Wu: Revise to show correct reimbursement rate.										<b>Total:</b>	340,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
817 HBP PE	-301,002								-301,002	
Local Match	-38,998								-38,998	
Fed. Reimb. Rate: 88.53%	7/20/2011 Chien Wu: Revise to show correct reimbursement rate.								Total:	-340,000
817 HBP PE	436,000								436,000	
Local Match	109,000								109,000	
Fed. Reimb. Rate: 80.00%	7/20/2011 Chien Wu: Revise to show correct reimbursement rate.								Total:	545,000
817 HBP PE	-482,489								-482,489	
Local Match	-62,512								-62,512	
Fed. Reimb. Rate: 88.53%	7/20/2011 Chien Wu: Revise to show correct reimbursement rate.								Total:	-545,000
817 HBP PE	301,002								301,002	
Local Match	38,998								38,998	
Fed. Reimb. Rate: 88.53%	10/6/2010 Chien Wu: As requested in September 2010 Survey.								Total:	340,000
817 HBP PE	482,489								482,489	
Local Match	62,512								62,512	
Fed. Reimb. Rate: 88.53%									Total:	545,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
817	HBP	R/W	-350,000								-350,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/4/2011 Chien Wu: 2011 HBP Survey								Total:	-350,000	
817	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
817 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/8/2009 Chien Wu: Update project schedule per HBP Survey 2009. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
817 HBP R/W Local Match			350,000						350,000
Fed. Reimb. Rate: 100.00%	7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).							Total:	350,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				3,388,006					3,388,006
Local Match									
LSSRP Bond									
Local AC									
Total				3,388,006					3,388,006

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total			
817	HBP	CON			-3,388,006	3,388,006							New!	
	Local Match													
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____					
817	HBP	CON			390,208						390,208		New!	
	Local Match													
Fed. Reimb. Rate: 100.00%	9/11/2013 Chien Wu: As requested in September 2013 HBP Survey. 6-D approved on 9/19/2013							Total:	_____			390,208		
817	HBP	CON		-2,997,798	2,997,798								New!	
	Local Match													
Fed. Reimb. Rate: 100.00%	9/11/2013 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	_____					
817	HBP	CON		-2,997,798	2,997,798									
	Local Match													
Fed. Reimb. Rate: 100.00%	9/14/2012 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	_____					
817	HBP	CON		907,798							907,798			
	Local Match													
Fed. Reimb. Rate: 100.00%	10/4/2011 Chien Wu: 2011 HBP Survey.							Total:	_____			907,798		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
817 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
817 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
817 HBP CON Local Match			2,090,000						-2,090,000
Fed. Reimb. Rate: 100.00%	7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/8/2009 Chien Wu: Update schedule per HBP Survey 2009.							Total:	_____
817 HBP CON Local Match			-2,090,000						2,090,000
Fed. Reimb. Rate: 100.00%	7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
817 HBP CON Local Match			2,090,000						2,090,000
Fed. Reimb. Rate: 100.00%	7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).							Total:	_____
									2,090,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Napa County

BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			245,000						245,000
R/W						115,000			115,000
CON								1,372,000	1,372,000
<b>Total</b>			<b>245,000</b>			<b>115,000</b>		<b>1,372,000</b>	<b>1,732,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			245,000			115,000		1,372,000	1,732,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>245,000</b>			<b>115,000</b>		<b>1,372,000</b>	<b>1,732,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			245,000						245,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>245,000</b>						<b>245,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4066	HBP	PE			245,000						245,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.											
										<b>Total:</b>	<b>245,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						115,000			115,000
Local Match									
LSSRP Bond									
Local AC									
Total						115,000			115,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4066	HBP	R/W						115,000		-115,000	
		Local Match									
Fed. Reimb. Rate: 100.00%      9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	

New!

4066	HBP	R/W								115,000	115,000
		Local Match									
Fed. Reimb. Rate: 100.00%      3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										Total:	115,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,372,000	1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,372,000	1,372,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4066	HBP	CON								1,372,000	1,372,000
		Local Match									
Fed. Reimb. Rate: 100.00%      3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										Total:	1,372,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Napa County

BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128.    Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			81,500						81,500
R/W									
CON								456,400	456,400
<b>Total</b>			<b>81,500</b>					<b>456,400</b>	<b>537,900</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			72,152					404,051	476,203
Local Match			9,348					52,349	61,697
LSSRP Bond									
Local AC									
<b>Total</b>			<b>81,500</b>					<b>456,400</b>	<b>537,900</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			72,152						72,152
Local Match			9,348						9,348
LSSRP Bond									
Local AC									
<b>Total</b>			<b>81,500</b>						<b>81,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4068	HBP	PE			72,152						72,152
	Local Match				9,348						9,348
Fed. Reimb. Rate: 88.53%      3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										<b>Total:</b>	<b>81,500</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								404,051	404,051
Local Match								52,349	52,349
LSSRP Bond									
Local AC									
Total								456,400	456,400

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4068	HBP	CON							-404,051	404,051		<b>New!</b>
	Local Match								-52,349	52,349		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4068	HBP	CON						-404,051	404,051			<b>New!</b>
	Local Match							-52,349	52,349			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4068	HBP	CON						404,051		-404,051		<b>New!</b>
	Local Match							52,349		-52,349		
Fed. Reimb. Rate: 88.53%			9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total: _____		
4068	HBP	CON					-404,051			404,051		
	Local Match						-52,349			52,349		
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total: _____		
4068	HBP	CON					404,051				404,051	
	Local Match						52,349				52,349	
Fed. Reimb. Rate: 88.53%			3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total: _____		456,400

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Napa County

BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			203,500						203,500
R/W						60,000			60,000
CON								1,139,600	1,139,600
<b>Total</b>			<b>203,500</b>			<b>60,000</b>		<b>1,139,600</b>	<b>1,403,100</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			203,500			60,000		1,139,600	1,403,100
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>203,500</b>			<b>60,000</b>		<b>1,139,600</b>	<b>1,403,100</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			203,500						203,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>203,500</b>						<b>203,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4067	HBP	PE			203,500						203,500
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										<b>Total:</b>	<b>203,500</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						60,000			60,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4067	HBP	R/W						60,000		-60,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	

New!

4067	HBP	R/W								60,000	60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										Total:	60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,139,600	1,139,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,139,600	1,139,600

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4067	HBP	CON								1,139,600	1,139,600
		Local Match									
Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										Total:	1,139,600

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Napa County

BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			216,000						216,000
R/W					122,500				122,500
CON								1,209,600	1,209,600
<b>Total</b>			<b>216,000</b>		<b>122,500</b>			<b>1,209,600</b>	<b>1,548,100</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			216,000		122,500			1,209,600	1,548,100
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>216,000</b>		<b>122,500</b>			<b>1,209,600</b>	<b>1,548,100</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			216,000						216,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>216,000</b>						<b>216,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4064	HBP	PE			216,000						216,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.											
										<b>Total:</b>	<b>216,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					122,500				122,500
Local Match									
LSSRP Bond									
Local AC									
Total					122,500				122,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4064	HBP	R/W					122,500				122,500
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	122,500

3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).  
 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,209,600	1,209,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,209,600	1,209,600

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4064	HBP	CON							-1,209,600	1,209,600	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	

New!

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4064	HBP	CON							1,209,600	-1,209,600	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	

New!

9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.

4064	HBP	CON								1,209,600	1,209,600
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,209,600

3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).  
 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Peninsula Joint Powers Board

BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Fed Proj: BRLO-6170(022)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	900,000								900,000
R/W		420,000							420,000
CON		3,656,800							3,656,800
<b>Total</b>	<b>900,000</b>	<b>4,076,800</b>							<b>4,976,800</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	796,770	3,609,191							4,405,961
Local Match	103,230	467,609							570,839
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>	<b>4,076,800</b>							<b>4,976,800</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>								<b>900,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3177	HBP	PE	345,007								345,007
	Local Match		44,699								44,699
Fed. Reimb. Rate: 88.53% 6/14/2011 Chien Wu: Revise to reflect cost increase approved in Exhibit 6-D.										<b>Total:</b>	389,706
3177	HBP	PE	451,763								451,763
	Local Match		58,531								58,531
Fed. Reimb. Rate: 88.53% 6/14/2011 Chien Wu: Revise to show correct authorized PE funds in prior year.										<b>Total:</b>	510,294
3177	HBP	PE	-507,277								-507,277
	Local Match		-65,723								-65,723
Fed. Reimb. Rate: 88.53% 6/14/2011 Chien Wu: Revise to show the correct authorized PE funds in prior year.										<b>Total:</b>	-573,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3177 HBP PE	507,277								507,277
Local Match	65,723								65,723
Fed. Reimb. Rate: 88.53%	2/14/2008 Chien Wu: To show correct PE reimbursement rate and to update post programming increase of PE in FFY 07/08.								Total: 573,000
3177 HBP PE	-458,400								-458,400
Local Match	-114,600								-114,600
Fed. Reimb. Rate: 80.00%	2/14/2008 Chien Wu: To remove PE shown as incorrect reimbursement rate.								Total: -573,000
3177 HBP PE	458,400								458,400
Local Match	114,600								114,600
Fed. Reimb. Rate: 80.00%	12/7/2007 Shannon Mlcoch: correction to fed fund rate								Total: 573,000
3177 HBP PE	-274,443								-274,443
Local Match	-35,557								-35,557
Fed. Reimb. Rate: 88.53%	12/7/2007 Shannon Mlcoch: remove prior PE at wrong rate								Total: -310,000
3177 HBP PE	274,443								274,443
Local Match	35,557								35,557
Fed. Reimb. Rate: 88.53%									Total: 310,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		371,826							371,826
Local Match		48,174							48,174
LSSRP Bond									
Local AC									
Total		420,000							420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3177	HBP	R/W	-371,826	371,826							
	Local Match		-48,174	48,174							
Fed. Reimb. Rate: 88.53%	9/7/2012 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										
3177	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/13/2012 Srilatha Raavi: NEARLY Ready to Advertise. RW funds moved from FFY 10/11 to 11/12. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to .... 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3177 HBP R/W	371,826							-442,650	-70,824
Local Match	48,174							-57,350	-9,176
Fed. Reimb. Rate: 88.53%	6/14/2011 Chien Wu: Revise to reflect cost and scheduled as approved in Exhibit 6-D.							Total:	-80,000
3177 HBP R/W	-221,325							442,650	221,325
Local Match	-28,675							57,350	28,675
Fed. Reimb. Rate: 88.53%	10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to Beyond. As requested in September 2010 Survey.							Total:	250,000
3177 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3177 HBP R/W	221,325								221,325
Local Match	28,675								28,675
Fed. Reimb. Rate: 88.53%	1/16/2008 Shannon Mlcoch: ROW phase newly added to project							Total:	250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		3,237,365							3,237,365
Local Match		419,435							419,435
LSSRP Bond									
Local AC									
Total		3,656,800							3,656,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3177	HBP	CON		-219,731							-219,731
	Local Match			-28,469							-28,469
Fed. Reimb. Rate: 88.53%	9/3/2013 Chien Wu: Revise to reflect the actual amount requested as approved in finance letter.							Total:	-248,200		
3177	HBP	CON		3,457,097						-3,457,097	
	Local Match			447,904						-447,904	
Fed. Reimb. Rate: 88.53%	12/3/2012 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested by Exhibit 6D dated 11/30/12 and approved on 12/3/12.							Total:			
3177	HBP	CON					-3,457,097			3,457,097	
	Local Match						-447,904			447,904	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3177 HBP Local Match	CON			-3,457,097	3,457,097				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3177 HBP Local Match	CON		-3,457,097	3,457,097					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3177 HBP Local Match	CON	-3,457,097	3,457,097						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3177 HBP Local Match	CON	-3,457,097	3,457,097						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3177 HBP Local Match	CON	3,457,097						-3,319,875	137,222
Fed. Reimb. Rate: 88.53%	6/14/2011 Chien Wu: Revise to reflect cost and schedule approved in Exhibit 6-D.							Total:	17,779
3177 HBP Local Match	CON		-2,840,042					-430,125	479,833
Fed. Reimb. Rate: 88.53%	10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey. Project is on hold due to unknown impacts from the high speed rail project.							Total:	62,167
3177 HBP Local Match	CON	-2,840,042	2,840,042						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3177 HBP Local Match	CON	-2,840,042	2,840,042						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3177 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3177 HBP Local Match	CON	2,840,042						-2,840,042	
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	-367,958

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3177    HBP            CON	-1,536,881							2,840,042	1,303,162
Local Match	-199,119							367,958	168,838
Fed. Reimb. Rate: 88.53%	12/7/2007 Shannon Mlcoch: add funds and move to beyond until ready to authorize.							Total:	1,472,000
3177    HBP            CON	1,536,881								1,536,881
Local Match	199,119								199,119
Fed. Reimb. Rate: 88.53%								Total:	1,736,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Peninsula Joint Powers Board

BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. Demolish existing bridge and replace with earth berm. LSSRP Seismic Retrofit (STP) participation.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON							1,728,149		1,728,149
<b>Total</b>							1,728,149		1,728,149
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,529,930		1,529,930
Local Match									
LSSRP Bond							198,219		198,219
Local AC									
<b>Total</b>							1,728,149		1,728,149
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,529,930		1,529,930
Local Match									
LSSRP Bond							198,219		198,219
Local AC									
<b>Total</b>							1,728,149		1,728,149

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2149	State STP (BR)	CON						-1,529,930	1,529,930		
	LSSRP Bond							-198,219	198,219		
Fed. Reimb. Rate: 88.53%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2149	State STP (BR)	CON					-1,529,930	1,529,930			
	LSSRP Bond							-198,219	198,219		
Fed. Reimb. Rate: 88.53%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2149	State STP (BR)	CON				-1,529,930	1,529,930				
	LSSRP Bond					-198,219	198,219				
Fed. Reimb. Rate: 88.53%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2149 State STP (BR) CON LSSRP Bond				1,529,930				-1,529,930	-1,529,930
Fed. Reimb. Rate: 88.53%				198,219				-198,219	-198,219
10/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									Total: _____
2149 State STP (BR) CON LSSRP Bond					-1,529,930			1,529,930	1,529,930
Fed. Reimb. Rate: 88.53%					-198,219			198,219	198,219
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
2149 State STP (BR) CON LSSRP Bond				-1,529,930	1,529,930				
Fed. Reimb. Rate: 88.53%				-198,219	198,219				
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2149 State STP (BR) CON LSSRP Bond			-1,529,930	1,529,930					
Fed. Reimb. Rate: 88.53%			-198,219	198,219					
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2149 State STP (BR) CON LSSRP Bond			1,529,930					-1,529,930	-1,529,930
Fed. Reimb. Rate: 88.53%			198,219					-198,219	-198,219
12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 11/29/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated 11/15/2012 and approved on 11/29/2012.									Total: _____
2149 State STP (BR) CON LSSRP Bond					-1,529,930			1,529,930	1,529,930
Fed. Reimb. Rate: 88.53%					-198,219			198,219	198,219
12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
2149 State STP (BR) CON LSSRP Bond				-1,529,930	1,529,930				
Fed. Reimb. Rate: 88.53%				-198,219	198,219				
12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2149 State STP (BR) CON LSSRP Bond			-1,529,930	1,529,930					
Fed. Reimb. Rate: 88.53%			-198,219	198,219					
12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2149 State STP (BR) CON LSSRP Bond			1,529,930	-1,529,930					
Fed. Reimb. Rate: 88.53%	12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 9/7/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.							Total:	_____
2149 State STP (BR) CON LSSRP Bond			-1,529,930	1,529,930					
Fed. Reimb. Rate: 88.53%	12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2149 State STP (BR) CON LSSRP Bond		-1,529,930	1,529,930						
Fed. Reimb. Rate: 88.53%	12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2149 State STP (BR) CON LSSRP Bond		1,529,930						-1,529,930	
Fed. Reimb. Rate: 88.53%	12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 9/29/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____
2149 State STP (BR) CON LSSRP Bond			-1,529,930					1,529,930	
Fed. Reimb. Rate: 88.53%	12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
2149 State STP (BR) CON LSSRP Bond		-1,529,930	1,529,930						
Fed. Reimb. Rate: 88.53%	12/3/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2149 State STP (BR) CON LSSRP Bond		-1,529,930	1,529,930						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2149 State STP (BR) CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2149 State STP (BR) CON	-382,752								-382,752
LSSRP Bond	-49,590								-49,590
Fed. Reimb. Rate: 88.53%	9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Reza Fereshtehnejad: New exhibit updated cost.							Total:	-432,342
2149 State STP (BR) CON	1,912,683							-1,381,068	531,615
LSSRP Bond	247,808							-178,932	68,876
Fed. Reimb. Rate: 88.53%	9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	600,491
2149 State STP (BR) CON	-1,381,068							1,381,068	
LSSRP Bond	-178,932							178,932	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
2149 State STP (BR) CON	1,381,068								1,381,068
LSSRP Bond	178,932								178,932
Fed. Reimb. Rate: 88.53%								Total:	1,560,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Peninsula Joint Powers Board

BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010:  
Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-6170(023)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,210,086								1,210,086
R/W		284,480							284,480
CON		4,398,441							4,398,441
<b>Total</b>	<b>1,210,086</b>	<b>4,682,921</b>							<b>5,893,007</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,071,289		4,682,921						5,754,210
Local Match	138,797								138,797
LSSRP Bond									
Local AC		4,682,921	-4,682,921						
<b>Total</b>	<b>1,210,086</b>	<b>4,682,921</b>							<b>5,893,007</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,071,289								1,071,289
Local Match	138,797								138,797
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,210,086</b>								<b>1,210,086</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3180	HBP	PE	-55,293								-55,293
	Local Match		-7,164								-7,164
Fed. Reimb. Rate: 88.53%											
10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%.											
10/13/2010 Srilatha Raavi: Update per HBP survey, September, 2010.										Total:	-62,457
3180	HBP	PE	513,955								513,955
	Local Match		66,588								66,588
Fed. Reimb. Rate: 88.53%											
10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%.											
10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.										Total:	580,543
3180	HBP	PE	246,999								246,999
	Local Match		32,001								32,001
Fed. Reimb. Rate: 88.53%											
10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/7/2007 Shannon Mlcoch: both a cost increase & correction to prior authorized funds										Total:	279,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3180 HBP PE	365,629								365,629
Local Match	47,371								47,371
Fed. Reimb. Rate: 88.53%	10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	413,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			284,480						284,480
Local Match									
LSSRP Bond									
Local AC		284,480	-284,480						
Total		284,480							284,480

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3180	Local AC (HBP)	R/W		284,480	-284,480						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2013 Chien Wu: AC due to running out of OA.							Total:			
3180	HBP	R/W		-284,480	284,480						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2013 Chien Wu: Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14.							Total:			
3180	HBP	R/W		-335,520							-335,520
	Local Match										
Fed. Reimb. Rate: 100.00%	9/3/2013 Chien Wu: Revise to reflect the actual amount requested as approved in finance letter. 9/19/13 Linda Newton: Revised funding to reflect E-76 amount.							Total:	-335,520		
3180	HBP	R/W	-620,000	620,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	9/7/2012 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:			
3180	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/13/2012 Srilatha Raavi: NEARLY Ready to Advertise. RW funds moved from FFY 10/11 to 11/12. As requested by Exhibit 6D dated 03/06/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:			
3180	HBP	R/W	370,000								370,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/12/2010 Srilatha Raavi: Update per HBP Survey September, 2010							Total:	370,000		

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3180 HBP R/W Local Match									Total: _____
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									

3180 HBP R/W Local Match			250,000							250,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/15/2008 Shannon Mlcoch: ROW phase newly added to project									Total: _____	250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			4,398,441						4,398,441
Local Match									
LSSRP Bond									
Local AC		4,398,441	-4,398,441						
Total		4,398,441							4,398,441

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3180	Local AC (HBP) Local Match	CON		4,398,441	-4,398,441						
Fed. Reimb. Rate: 100.00% 9/30/2013 Chien Wu: AC due to running out of OA.											
										Total: _____	

New!

3180	HBP Local Match	CON		-4,398,441	4,398,441						
Fed. Reimb. Rate: 100.00% 9/30/2013 Chien Wu: Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14.											
										Total: _____	

New!

3180	HBP Local Match	CON		-1,211,559							-1,211,559
Fed. Reimb. Rate: 100.00% 9/17/2013 Chien Wu: Revise to reflect the actual amount as approved in finance letter.											
										Total: _____	-1,211,559

New!

3180	HBP Local Match	CON		5,610,000							-5,610,000
Fed. Reimb. Rate: 100.00% 12/3/2012 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested by Exhibit 6D dated 11/30/12 and approved on 12/3/12.											
										Total: _____	

3180	HBP Local Match	CON					-5,610,000				5,610,000
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
										Total: _____	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3180 HBP Local Match	CON			-5,610,000	5,610,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3180 HBP Local Match	CON		-5,610,000	5,610,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3180 HBP Local Match	CON	-5,610,000	5,610,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3180 HBP Local Match	CON	-5,610,000	5,610,000						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3180 HBP Local Match	CON	5,610,000						-5,610,000	
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise							Total:	_____
3180 HBP Local Match	CON	-5,610,000						5,610,000	
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3180 HBP Local Match	CON	5,610,000						-5,610,000	
Fed. Reimb. Rate: 100.00%	12/29/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____
3180 HBP Local Match	CON		-5,610,000					5,610,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3180 HBP Local Match	CON	-5,610,000	5,610,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3180 HBP CON Local Match	-5,610,000	5,610,000							
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3180 HBP CON Local Match	5,610,000							-3,875,000	1,735,000
Fed. Reimb. Rate: 100.00%	10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010							Total:	1,735,000
3180 HBP CON Local Match			-3,875,000					3,875,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3180 HBP CON Local Match		-3,875,000	3,875,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3180 HBP CON Local Match	-3,875,000	3,875,000							
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3180 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3180 HBP CON Local Match	3,875,000							-3,875,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
3180 HBP CON Local Match	-2,312,000							3,875,000	1,563,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/7/2007 Shannon Mlcoch: cost increase & move funds to beyond to allow for LSSRP							Total:	1,563,000
3180 HBP CON Local Match	2,312,000								2,312,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,312,000

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Peninsula Joint Powers Board BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENSYLVNA AVE. Replace 2 lane bridge with 2 lane bridge.  
4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-6170(021)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,190,000								1,190,000
R/W		342,580							342,580
CON		5,133,572							5,133,572
<b>Total</b>	<b>1,190,000</b>	<b>5,476,152</b>							<b>6,666,152</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,053,507	5,476,152							6,529,659
Local Match	136,493								136,493
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,190,000</b>	<b>5,476,152</b>							<b>6,666,152</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,053,507								1,053,507
Local Match	136,493								136,493
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,190,000</b>								<b>1,190,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3179	HBP	PE	-55,461								-55,461
	Local Match		-7,186								-7,186
Fed. Reimb. Rate: 88.53% 10/14/2010 SriIatha Raavi: Update per HBP Survey, September 2010.										<b>Total:</b>	<b>-62,647</b>
3179	HBP	PE	492,800								492,800
	Local Match		63,847								63,847
Fed. Reimb. Rate: 88.53% 10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/12/2010 SriIatha Raavi: Update per HBP survey, September 2010.										<b>Total:</b>	<b>556,647</b>
3179	HBP	PE	250,540								250,540
	Local Match		32,460								32,460
Fed. Reimb. Rate: 88.53% 10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Shannon Mlcoch: cost increase and correction to prior year amount										<b>Total:</b>	<b>283,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3179 HBP PE	365,629								365,629
Local Match	47,371								47,371
Fed. Reimb. Rate: 88.53%	10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	413,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		342,580							342,580
Local Match									
LSSRP Bond									
Local AC									
Total		342,580							342,580

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3179	HBP	R/W		-177,420							-177,420
	Local Match										
Fed. Reimb. Rate: 100.00%	9/3/2013 Chien Wu: Revise to reflect the actual amount requested as approved in finance letter.							Total:	-177,420		
3179	HBP	R/W	-520,000	520,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	9/7/2012 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:			
3179	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/13/2012 Srilatha Raavi: NEARLY Ready to Advertise. RW funds moved from FFY 10/11 to 11/12. As requested by Exhibit 6D dated 03/06/2012. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:			
3179	HBP	R/W	270,000								270,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.							Total:	270,000		
3179	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:			
3179	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/15/2008 Shannon Mlcoch: ROW costs added to project. ROW not previously included							Total:	250,000		

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		5,133,572							5,133,572
Local Match									
LSSRP Bond									
Local AC									
Total		5,133,572							5,133,572

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3179	HBP	CON		-175,404							-175,404
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2013 Chien Wu: Revise to reflect the actual amount as approved in finance letter.										Total:	-175,404
3179	HBP	CON		-411,024							-411,024
	Local Match										
Fed. Reimb. Rate: 100.00% 9/11/2013 Chien Wu: Revise to reflect the actual amount being requested as approved in the finance letter.										Total:	-411,024
3179	HBP	CON		5,720,000						-5,720,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 12/3/2012 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested by Exhibit 6D dated 11/30/12 and approved on 12/3/12.										Total:	
3179	HBP	CON					-5,720,000			5,720,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3179	HBP	CON				-5,720,000	5,720,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3179	HBP	CON			-5,720,000	5,720,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3179	HBP	CON		-5,720,000	5,720,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3179 HBP Local Match	CON	-5,720,000	5,720,000						
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3179 HBP Local Match	CON	5,720,000						-5,720,000	
Fed. Reimb. Rate: 100.00% 10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise									Total: _____
3179 HBP Local Match	CON	-5,720,000						5,720,000	
Fed. Reimb. Rate: 100.00% 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3179 HBP Local Match	CON	5,720,000						-5,720,000	
Fed. Reimb. Rate: 100.00% 12/29/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.									Total: _____
3179 HBP Local Match	CON			-5,720,000				5,720,000	
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3179 HBP Local Match	CON		-5,720,000	5,720,000					
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3179 HBP Local Match	CON	-5,720,000	5,720,000						
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3179 HBP Local Match	CON	5,720,000						-3,897,000	1,823,000
Fed. Reimb. Rate: 100.00% 10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.									Total: _____ 1,823,000
3179 HBP Local Match	CON			-3,897,000				3,897,000	
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total: _____
3179 HBP Local Match	CON		-3,897,000	3,897,000					
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total: _____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3179 HBP CON Local Match	-3,897,000	3,897,000							
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3179 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3179 HBP CON Local Match	3,897,000							-3,897,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
3179 HBP CON Local Match	-2,312,000							3,897,000	1,585,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Cost increase and move to beyond until project is ready to advertise.							Total:	1,585,000
3179 HBP CON Local Match	2,312,000								2,312,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,312,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Francisco

BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Change!

Fed Proj: BHLO-5934(168)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		3,400,000							3,400,000
R/W									
CON								20,000,000	20,000,000
<b>Total</b>		<b>3,400,000</b>						<b>20,000,000</b>	<b>23,400,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		3,010,020						17,706,000	20,716,020
Local Match		389,980						2,294,000	2,683,980
LSSRP Bond									
Local AC									
<b>Total</b>		<b>3,400,000</b>						<b>20,000,000</b>	<b>23,400,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		3,010,020							3,010,020
Local Match		389,980							389,980
LSSRP Bond									
Local AC									
<b>Total</b>		<b>3,400,000</b>							<b>3,400,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4004	HBP	PE		-405,467							-405,467
	Local Match			-52,533							-52,533
Fed. Reimb. Rate: 88.53%      8/26/2013 Chien Wu: Revise to reflect actual PE funds requested.										<b>Total:</b>	<b>-458,000</b>
4004	HBP	PE		3,415,487							3,415,487
	Local Match			442,513							442,513
Fed. Reimb. Rate: 88.53%      10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.										<b>Total:</b>	<b>3,858,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
LSSRP Bond									
Local AC									
Total								20,000,000	20,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
4004	HBP	CON							-17,706,000	17,706,000		<b>New!</b>	
	Local Match								-2,294,000	2,294,000			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4004	HBP	CON						-17,706,000	17,706,000			<b>New!</b>	
	Local Match							-2,294,000	2,294,000				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4004	HBP	CON					-17,706,000	17,706,000				<b>New!</b>	
	Local Match						-2,294,000	2,294,000					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4004	HBP	CON					17,706,000			-17,706,000		<b>New!</b>	
	Local Match						2,294,000			-2,294,000			
Fed. Reimb. Rate: 88.53%			9/16/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:			
4004	HBP	CON								17,706,000	17,706,000		
	Local Match									2,294,000	2,294,000		
Fed. Reimb. Rate: 88.53%			10/8/2012 Eric Bost: Project not ready to advertise. Program Construction into "Beyond". 10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.							Total:			20,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Francisco County

PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5934(135)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	425,347								425,347
R/W									
CON	5,532,692								5,532,692
Total	5,958,039								5,958,039
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	5,274,652								5,274,652
Local Match	683,387								683,387
LSSRP Bond									
Local AC									
Total	5,958,039								5,958,039
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	376,560								376,560
Local Match	48,787								48,787
LSSRP Bond									
Local AC									
Total	425,347								425,347

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3379	HBP	PE	332,596								332,596
	Local Match		43,091								43,091
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009.										Total:	375,687
3379	HBP	PE	-332,597								-332,597
	Local Match		-43,091								-43,091
Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: Update per HBP Survey 2009.										Total:	-375,688
3379	HBP	PE	-1,188,517								-1,188,517
	Local Match		-153,985								-153,985
Fed. Reimb. Rate: 88.53% 11/18/2008 Chien Wu: Update project schedule.										Total:	-1,342,502

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3379 HBP PE	1,565,078								1,565,078
Local Match	202,772								202,772
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into the HBP.									Total: 1,767,850

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	4,898,092								4,898,092
Local Match	634,600								634,600
LSSRP Bond									
Local AC									
Total	5,532,692								5,532,692

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3379	HBP	CON	3,227,852							-3,227,852	
	Local Match		418,202							-418,202	
Fed. Reimb. Rate: 88.53% 11/5/2010 Chien Wu: Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.											
										Total:	
3379	HBP	CON	-985,659								-985,659
	Local Match		-127,703								-127,703
Fed. Reimb. Rate: 88.53% 11/5/2010 Chien Wu: To reflect actual CON authorization in FFY09/10 for two projects.											
										Total:	-1,113,362
3379	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
Fed. Reimb. Rate: 88.53% 3/26/2010 Chien Wu: Project was PS&E as of Mar 26, 2010.											
										Total:	
3379	HBP	CON			-5,883,752					5,883,752	
	Local Match				-762,302					762,302	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.											
										Total:	
3379	HBP	CON		-5,883,752	5,883,752						
	Local Match			-762,302	762,302						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.											
										Total:	
3379	HBP	CON		-5,883,752	5,883,752						
	Local Match			-762,302	762,302						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											
										Total:	
3379	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
										Total:	

## 2012/13-2017/18 Highway Bridge Program

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District: 04      County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3379    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3379    HBP            CON		5,883,752						-4,695,233	1,188,519
Local Match		762,302						-608,317	153,985
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009							Total:	1,342,504
3379    HBP            CON								4,695,233	4,695,233
Local Match								608,317	608,317
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into the HBP.							Total:	5,303,550

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Fed Proj: STPLZ-6272(024)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	219,535	27,802							247,337
R/W									
CON							417,524		417,524
<b>Total</b>	<b>219,535</b>	<b>27,802</b>					<b>417,524</b>		<b>664,861</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	194,354	24,613					369,634		588,601
Local Match	25,181	3,189							28,370
LSSRP Bond	0						47,890		47,890
Local AC									
<b>Total</b>	<b>219,535</b>	<b>27,802</b>					<b>417,524</b>		<b>664,861</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	194,354	24,613							218,967
Local Match	25,181	3,189							28,370
LSSRP Bond									
Local AC									
<b>Total</b>	<b>219,535</b>	<b>27,802</b>							<b>247,337</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3546	HBP	PE		24,613							24,613
	Local Match			3,189							3,189
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey										Total:	27,802
3546	HBP	PE		40,622							40,622
	Local Match			5,263							5,263
Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: requested per 2011 survey										Total:	45,885
3546	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3546	Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Epsp to 09/10 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

3546	Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: AC in FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

3546	HBP PE	153,732								153,732
	Local Match	19,918								19,918
Fed. Reimb. Rate: 88.53%		5/12/2010 Reza Fereshtehnejad: New project.							Total:	173,650

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							369,634		369,634
Local Match									
LSSRP Bond	0						47,890		47,890
Local AC									
Total							417,524		417,524

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3546	HBP	CON						-369,634	369,634		
	LSSRP Bond							-47,890	47,890		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3546	HBP	CON					-369,634	369,634			New!
	LSSRP Bond						-47,890	47,890			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3546	HBP	CON					369,634			-369,634	New!
	LSSRP Bond						47,890			-47,890	
Fed. Reimb. Rate: 88.53%		9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:		
3546	HBP	CON					-369,634			369,634	
	LSSRP Bond						-47,890			47,890	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3546 HBP CON LSSRP Bond				-369,634	369,634				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546 HBP CON LSSRP Bond				123,764					123,764
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	16,035
3546 HBP CON LSSRP Bond			-245,870	245,870					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546 HBP CON LSSRP Bond		-245,870	245,870						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546 HBP CON LSSRP Bond		245,870						-860,883	-615,013
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-111,537
3546 HBP CON LSSRP Bond			-860,883					860,883	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	111,537
3546 HBP CON LSSRP Bond		-860,883	860,883						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546 HBP CON LSSRP Bond		-860,883	860,883						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546 HBP CON LSSRP Bond		813,254	-813,254						
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: Bond Funds approved. 10/12/2010 Eric Bost: AC not required per discussion with RF.							Total:	
3546 Local AC (HBP) CON Local Match		-813,254	813,254						
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: AC not required per discussion with RF.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3546 Local AC (HBP) CON	813,254	-813,254							
Local Match	105,366	-105,366							
Fed. Reimb. Rate: 88.53%      5/19/2010 Eric Bost: AC funding for FFY 11/12.									Total: _____
3546 HBP CON	47,629	813,254							860,883
LSSRP Bond	6,171	105,366							111,537
Fed. Reimb. Rate: 88.53%      10/12/2010 Eric Bost: Bond Funds approved. 5/12/2010 Reza Fereshtehnejad: New project.									Total: _____ 972,420

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA0002, On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit. High cost project agreement must be signed.

Fed Proj: STPLZ-6272(026)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,089,638	1,181,932							4,271,570
R/W		550,000							550,000
CON					21,548,641				21,548,641
<b>Total</b>	<b>3,089,638</b>	<b>1,731,932</b>			<b>21,548,641</b>				<b>26,370,211</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,735,257	1,533,279						19,077,012	23,345,548
Local Match	354,381	135,568			2,471,629			-2,471,629	489,949
LSSRP Bond		63,085						2,471,629	2,534,714
Local AC					19,077,012			-19,077,012	
<b>Total</b>	<b>3,089,638</b>	<b>1,731,932</b>			<b>21,548,641</b>				<b>26,370,211</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,735,257	1,046,364							3,781,621
Local Match	354,381	135,568							489,949
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,089,638</b>	<b>1,181,932</b>							<b>4,271,570</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3547	HBP	PE		1,046,364							1,046,364
	Local Match			135,568							135,568
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										<b>Total:</b>	<b>1,181,932</b>
3547	HBP	PE		1,531,063							1,531,063
	Local Match			198,365							198,365
Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Per survey 2011.										<b>Total:</b>	<b>1,729,428</b>
3547	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3547 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: No Ac is needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3547 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC funding 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3547 HBP PE		1,204,194							1,204,194
Local Match		156,016							156,016
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project.							Total:	1,360,210

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		486,915							486,915
Local Match									
LSSRP Bond		63,085							63,085
Local AC									
Total		550,000							550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3547	HBP	R/W		486,915							486,915
	LSSRP Bond			63,085							63,085
Fed. Reimb. Rate: 88.53%	8/21/2013 Linda Newton: Fund line failed to deliver. 2/26/2013 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	_____	550,000	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								19,077,012	19,077,012
Local Match					2,471,629			-2,471,629	
LSSRP Bond								2,471,629	2,471,629
Local AC					19,077,012			-19,077,012	
Total					21,548,641				21,548,641

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3547	Local AC (HBP)	CON				-19,077,012	19,077,012				
	Local Match					-2,471,629	2,471,629				
Fed. Reimb. Rate: 88.53%	10/29/2013 Linda Newton: Moved AC from FFY 14/15 to 15/16 as requested in September 2013 Survey.							Total:	_____		

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3547 HBP CON				-19,077,012				19,077,012	
LSSRP Bond				-2,471,629				2,471,629	
Fed. Reimb. Rate: 88.53%	10/24/2012 Linda Newton: Per high cost project policy, federal funding must be outside FTIP until a high cost agreement is signed.							Total:	
3547 Local AC (HBP) CON				19,077,012				-19,077,012	
Local Match				2,471,629				-2,471,629	
Fed. Reimb. Rate: 88.53%	10/24/2012 Linda Newton: High cost project. Local AC added to project per High cost project policy.							Total:	
3547 HBP CON				4,512,145					4,512,145
LSSRP Bond				584,596					584,596
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	5,096,741
3547 HBP CON			-14,564,867	14,564,867					
LSSRP Bond			-1,887,033	1,887,033					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3547 HBP CON			-14,564,867	14,564,867					
LSSRP Bond			-1,887,033	1,887,033					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3547 HBP CON			14,564,867					-6,743,489	7,821,378
LSSRP Bond			1,887,033					-873,691	1,013,342
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	8,834,720
3547 HBP CON				-6,743,489				6,743,489	
LSSRP Bond				-873,691				873,691	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3547 HBP CON			-6,743,489	6,743,489					
LSSRP Bond			-873,691	873,691					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3547 HBP CON			-6,743,489	6,743,489					
LSSRP Bond			-873,691	873,691					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3547 HBP CON			6,743,489						6,743,489
LSSRP Bond			873,691						873,691
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: BRIDGE NO. 01CA0002, Westbound On-ramp on the west side of Yerba Buena Island 5/17/2010 Reza Fereshtehnejad: New Project.							Total:	7,617,180

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA0003, On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd. Seismic Retrofit

Fed Proj: STPLZ-6272(027)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,436,482	653,552							2,090,034
R/W		300,000							300,000
CON							9,556,360		9,556,360
<b>Total</b>	<b>1,436,482</b>	<b>953,552</b>					<b>9,556,360</b>		<b>11,946,394</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,271,718	844,180					8,460,246		10,576,143
Local Match	164,764	74,962							239,727
LSSRP Bond		34,410					1,096,114		1,130,524
Local AC									
<b>Total</b>	<b>1,436,482</b>	<b>953,552</b>					<b>9,556,360</b>		<b>11,946,394</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,271,718	578,590							1,850,307
Local Match	164,764	74,962							239,727
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,436,482</b>	<b>653,552</b>							<b>2,090,034</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3548	HBP	PE		578,590							578,590
	Local Match			74,962							74,962
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										<b>Total:</b>	<b>653,552</b>
3548	HBP	PE		708,047							708,047
	Local Match			91,735							91,735
Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Requested per survey 2011.										<b>Total:</b>	<b>799,782</b>
3548	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3548 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: No Ac is needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3548 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3548 HBP PE		563,671							563,671
Local Match		73,029							73,029
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	636,700

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		265,590							265,590
Local Match									
LSSRP Bond		34,410							34,410
Local AC									
Total		300,000							300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3548	HBP	R/W		265,590							265,590
	LSSRP Bond			34,410							34,410
Fed. Reimb. Rate: 88.53%	2/26/2013 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									Total:	300,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							8,460,246		8,460,246
Local Match									
LSSRP Bond							1,096,114		1,096,114
Local AC									
Total							9,556,360		9,556,360

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3548	HBP	CON						-8,460,246	8,460,246		
	LSSRP Bond							-1,096,114	1,096,114		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3548 HBP CON LSSRP Bond					-8,460,246	8,460,246			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3548 HBP CON LSSRP Bond					8,460,246			-8,460,246	
Fed. Reimb. Rate: 88.53%	9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3548 HBP CON LSSRP Bond					-8,460,246			8,460,246	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3548 HBP CON LSSRP Bond				-8,460,246	8,460,246				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3548 HBP CON LSSRP Bond				2,641,324					2,641,324
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	
3548 HBP CON LSSRP Bond			-5,818,922	5,818,922					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3548 HBP CON LSSRP Bond			-5,818,922	5,818,922					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3548 HBP CON LSSRP Bond			5,818,922					-3,156,537	2,662,385
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3548 HBP CON LSSRP Bond								-408,963	344,940
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3548    HBP            CON		-3,156,537	3,156,537						
LSSRP Bond		-408,963	408,963						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3548    HBP            CON		-3,156,537	3,156,537						
LSSRP Bond		-408,963	408,963						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3548    HBP            CON			3,156,537						3,156,537
LSSRP Bond			408,963						408,963
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	3,565,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Francisco County Transportation Authority Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(028)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	488,324	121,001							609,325
R/W									
CON							1,948,447		1,948,447
<b>Total</b>	<b>488,324</b>	<b>121,001</b>					<b>1,948,447</b>		<b>2,557,772</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	432,313	107,122					1,724,960		2,264,396
Local Match	56,011	13,879							69,890
LSSRP Bond				0			223,487		223,487
Local AC									
<b>Total</b>	<b>488,324</b>	<b>121,001</b>					<b>1,948,447</b>		<b>2,557,772</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	432,313	107,122							539,435
Local Match	56,011	13,879							69,890
LSSRP Bond									
Local AC									
<b>Total</b>	<b>488,324</b>	<b>121,001</b>							<b>609,325</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3549	HBP	PE		107,122							107,122
	Local Match			13,879							13,879
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										<b>Total:</b>	<b>121,001</b>
3549	HBP	PE	-3,246								-3,246
	Local Match		-420								-420
Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: per surey 2011.										<b>Total:</b>	<b>-3,666</b>
3549	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	<b></b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3549 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3549 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3549 HBP PE Local Match			435,559						435,559
Fed. Reimb. Rate: 88.53%			56,431						56,431
	5/17/2010 Reza Fereshtehnejad: New Project							Total:	491,990

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,724,960		1,724,960
Local Match									
LSSRP Bond				0			223,487		223,487
Local AC									
Total							1,948,447		1,948,447

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3549	HBP	CON						-1,724,960	1,724,960			<b>New!</b>
	LSSRP Bond							-223,487	223,487			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3549	HBP	CON					-1,724,960	1,724,960				<b>New!</b>
	LSSRP Bond						-223,487	223,487				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3549	HBP	CON					1,724,960			-1,724,960		<b>New!</b>
	LSSRP Bond						223,487			-223,487		
Fed. Reimb. Rate: 88.53%		9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									Total:	_____
3549	HBP	CON					-1,724,960			1,724,960		
	LSSRP Bond						-223,487			223,487		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3549 HBP CON LSSRP Bond				-1,724,960	1,724,960				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549 HBP CON LSSRP Bond				530,735					530,735
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	68,762
									599,497
3549 HBP CON LSSRP Bond			-1,194,225	1,194,225					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549 HBP CON LSSRP Bond		-1,194,225	1,194,225						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549 HBP CON LSSRP Bond		1,194,225						-2,439,125	-1,244,900
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-316,015
									-1,406,190
3549 HBP CON LSSRP Bond			-2,439,125					2,439,125	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	316,015
3549 HBP CON LSSRP Bond		-2,439,125	2,439,125						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549 HBP CON LSSRP Bond		-2,439,125	2,439,125						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549 HBP CON LSSRP Bond		2,439,125							2,439,125
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	316,015
									2,755,140

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA0006, On Hillcrest Road, 656' West of SFOBB, adjacent to the Eastbound off-ramp from SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit

Fed Proj: STPLZ-6272(029)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	416,263	180,002							596,265
R/W									
CON							2,307,518		2,307,518
<b>Total</b>	<b>416,263</b>	<b>180,002</b>					<b>2,307,518</b>		<b>2,903,783</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	368,518	159,356					2,042,846		2,570,719
Local Match	47,745	20,646							68,392
LSSRP Bond							264,672		264,672
Local AC									
<b>Total</b>	<b>416,263</b>	<b>180,002</b>					<b>2,307,518</b>		<b>2,903,783</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	368,518	159,356							527,873
Local Match	47,745	20,646							68,392
LSSRP Bond									
Local AC									
<b>Total</b>	<b>416,263</b>	<b>180,002</b>							<b>596,265</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3551	HBP	PE		159,356							159,356
	Local Match			20,646							20,646
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										<b>Total:</b>	180,002
3551	HBP	PE		86,682							86,682
	Local Match			11,231							11,231
Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Per survey 2011.										<b>Total:</b>	97,913
3551	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3551 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Ac not needed. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3551 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3551 HBP PE			281,835						281,835
Local Match			36,515						36,515
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project								Total: _____

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,042,846		2,042,846
Local Match									
LSSRP Bond							264,672		264,672
Local AC									
Total							2,307,518		2,307,518

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3551	HBP	CON						-2,042,846	2,042,846		
	LSSRP Bond							-264,672	264,672		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3551	HBP	CON					-2,042,846	2,042,846			
	LSSRP Bond						-264,672	264,672			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3551	HBP	CON					2,042,846			-2,042,846	
	LSSRP Bond						264,672			-264,672	
Fed. Reimb. Rate: 88.53%	9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____		
3551	HBP	CON					-2,042,846			2,042,846	
	LSSRP Bond						-264,672			264,672	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____		

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3551 HBP LSSRP Bond	CON			-2,042,846	2,042,846				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3551 HBP LSSRP Bond	CON			825,204					825,204
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested by survey 2012.							Total:	106,914
3551 HBP LSSRP Bond	CON		-1,217,642	1,217,642					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3551 HBP LSSRP Bond	CON	-1,217,642	1,217,642						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3551 HBP LSSRP Bond	CON		1,217,642					-1,578,269	-360,627
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-204,481
3551 HBP LSSRP Bond	CON		157,758						-46,723
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	-407,350
3551 HBP LSSRP Bond	CON		-1,578,269					1,578,269	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	204,481
3551 HBP LSSRP Bond	CON	-1,578,269	1,578,269						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3551 HBP LSSRP Bond	CON		-204,481	204,481					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3551 HBP LSSRP Bond	CON		1,578,269						1,578,269
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	204,481
								Total:	1,782,750

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(032)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	245,755	28,600							274,355
R/W									
CON							570,617		570,617
<b>Total</b>	<b>245,755</b>	<b>28,600</b>					<b>570,617</b>		<b>844,972</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	217,567	25,320					505,167		748,054
Local Match	28,188	3,280							31,469
LSSRP Bond							65,450		65,450
Local AC									
<b>Total</b>	<b>245,755</b>	<b>28,600</b>					<b>570,617</b>		<b>844,972</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	217,567	25,320							242,886
Local Match	28,188	3,280							31,469
LSSRP Bond									
Local AC									
<b>Total</b>	<b>245,755</b>	<b>28,600</b>							<b>274,355</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3554	HBP	PE		25,320							25,320
	Local Match			3,280							3,280
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey.										<b>Total:</b>	<b>28,600</b>
3554	HBP	PE		63,835							63,835
	Local Match			8,270							8,270
Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Per survey 2011.										<b>Total:</b>	<b>72,105</b>
3554	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3554	Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

3554	Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: AC needed for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

3554	HBP PE	153,732								153,732
	Local Match	19,918								19,918
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project							Total:	173,650

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							505,167		505,167
Local Match									
LSSRP Bond							65,450		65,450
Local AC									
Total							570,617		570,617

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3554	HBP	CON						-505,167	505,167		
	LSSRP Bond							-65,450	65,450		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	

New!

3554	HBP	CON					-505,167	505,167		
	LSSRP Bond						-65,450	65,450		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

New!

3554	HBP	CON					505,167		-505,167	
	LSSRP Bond						65,450		-65,450	
Fed. Reimb. Rate: 88.53%		9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____

New!

3554	HBP	CON					-505,167		505,167	
	LSSRP Bond						-65,450		65,450	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3554 HBP LSSRP Bond	CON			-505,167	505,167				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3554 HBP LSSRP Bond	CON			118,800					118,800
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	15,392
3554 HBP LSSRP Bond	CON		-386,367	386,367					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3554 HBP LSSRP Bond	CON	-386,367	386,367						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3554 HBP LSSRP Bond	CON	386,367						-860,883	-474,516
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-111,537
3554 HBP LSSRP Bond	CON		-860,883					860,883	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	111,537
3554 HBP LSSRP Bond	CON	-860,883	860,883						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3554 HBP LSSRP Bond	CON	-860,883	860,883						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3554 HBP LSSRP Bond	CON	860,883							860,883
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	111,537
									972,420

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(030)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	139,795	30,002							169,797
R/W									
CON							306,185		306,185
<b>Total</b>	<b>139,795</b>	<b>30,002</b>					<b>306,185</b>		<b>475,982</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,761	26,561					271,066		421,387
Local Match	16,034	3,441							19,476
LSSRP Bond				0			35,119		35,119
Local AC									
<b>Total</b>	<b>139,795</b>	<b>30,002</b>					<b>306,185</b>		<b>475,982</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,761	26,561							150,321
Local Match	16,034	3,441							19,476
LSSRP Bond									
Local AC									
<b>Total</b>	<b>139,795</b>	<b>30,002</b>							<b>169,797</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3552	HBP	PE		26,561							26,561
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										Total:	30,002
3552	HBP	PE		21,278							21,278
	Local Match			2,757							2,757
Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Per survey 2011.										Total:	24,035
3552	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3552 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3552 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3552 HBP PE			102,482						102,482
Local Match			13,278						13,278
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	115,760

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							271,066		271,066
Local Match									
LSSRP Bond				0			35,119		35,119
Local AC									
Total							306,185		306,185

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3552	HBP	CON						-271,066	271,066		
	LSSRP Bond							-35,119	35,119		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3552	HBP	CON					-271,066	271,066			
	LSSRP Bond						-35,119	35,119			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3552	HBP	CON					271,066			-271,066	
	LSSRP Bond						35,119			-35,119	
Fed. Reimb. Rate: 88.53%	9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____		
3552	HBP	CON					-271,066			271,066	
	LSSRP Bond						-35,119			35,119	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____		

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3552 HBP CON LSSRP Bond				-271,066	271,066				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552 HBP CON LSSRP Bond				142,277					142,277
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	18,433
3552 HBP CON LSSRP Bond			-128,789	128,789					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552 HBP CON LSSRP Bond		-128,789	128,789						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552 HBP CON LSSRP Bond		128,789						-573,913	-445,124
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-74,357
3552 HBP CON LSSRP Bond			-573,913					573,913	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	74,357
3552 HBP CON LSSRP Bond		-573,913	573,913						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552 HBP CON LSSRP Bond		-573,913	573,913						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552 HBP CON LSSRP Bond		573,913							573,913
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	74,357
								Total:	648,270

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(031)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	186,215	29,715							215,930
R/W									
CON							403,607		403,607
<b>Total</b>	<b>186,215</b>	<b>29,715</b>					<b>403,607</b>		<b>619,537</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	164,856	26,307					357,313		548,476
Local Match	21,359	3,408							24,767
LSSRP Bond							46,294		46,294
Local AC									
<b>Total</b>	<b>186,215</b>	<b>29,715</b>					<b>403,607</b>		<b>619,537</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	164,856	26,307							191,163
Local Match	21,359	3,408							24,767
LSSRP Bond									
Local AC									
<b>Total</b>	<b>186,215</b>	<b>29,715</b>							<b>215,930</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3553	HBP	PE		26,307							26,307
	Local Match			3,408							3,408
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested by 2012 survey.										<b>Total:</b>	<b>29,715</b>
3553	HBP	PE		36,753							36,753
	Local Match			4,762							4,762
Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Per survey 2011.										<b>Total:</b>	<b>41,515</b>
3553	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3553 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Ac not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3553 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3553 HBP PE		128,103							128,103
Local Match		16,597							16,597
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	144,700

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							357,313		357,313
Local Match									
LSSRP Bond							46,294		46,294
Local AC									
Total							403,607		403,607

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3553	HBP	CON						-357,313	357,313		
	LSSRP Bond							-46,294	46,294		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3553	HBP	CON					-357,313	357,313			
	LSSRP Bond						-46,294	46,294			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3553	HBP	CON					357,313			-357,313	
	LSSRP Bond						46,294			-46,294	
Fed. Reimb. Rate: 88.53%	9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____		
3553	HBP	CON					-357,313			357,313	
	LSSRP Bond						-46,294			46,294	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____		

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3553 HBP CON LSSRP Bond				-357,313	357,313				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553 HBP CON LSSRP Bond				134,860					134,860
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2013 survey.							Total:	17,472
3553 HBP CON LSSRP Bond			-222,454	222,454					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553 HBP CON LSSRP Bond		-222,454	222,454						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553 HBP CON LSSRP Bond		222,454						-717,385	-494,931
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-92,945
3553 HBP CON LSSRP Bond				-717,385				717,385	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	92,945
3553 HBP CON LSSRP Bond		-717,385	717,385						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553 HBP CON LSSRP Bond		-717,385	717,385						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553 HBP CON LSSRP Bond		717,385							717,385
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	92,945
								Total:	810,330

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Half Moon Bay

BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5357(006)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,127,000		224,800						1,351,800
R/W				200,000					200,000
CON							6,310,000		6,310,000
<b>Total</b>	<b>1,127,000</b>		<b>224,800</b>	<b>200,000</b>			<b>6,310,000</b>		<b>7,861,800</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	997,733		199,015	177,060			5,586,243		6,960,052
Local Match	129,267		25,785	22,940			723,757		901,748
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,127,000</b>		<b>224,800</b>	<b>200,000</b>			<b>6,310,000</b>		<b>7,861,800</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	997,733		199,015						1,196,749
Local Match	129,267		25,785						155,051
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,127,000</b>		<b>224,800</b>						<b>1,351,800</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3561	HBP	PE			199,015						199,015
	Local Match				25,785						25,785
Fed. Reimb. Rate: 88.53% 9/18/2013 Chien Wu: As requested in September 2013 HBP survey.										<b>Total:</b>	224,800
3561	HBP	PE	997,733								997,733
	Local Match		129,267								129,267
Fed. Reimb. Rate: 88.53% 7/29/2010 Linda Newton: New eligible HBP project.										<b>Total:</b>	1,127,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
<b>Total</b>				<b>200,000</b>					<b>200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3561	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53%      9/18/2013 Chien Wu: As requested in September 2013 HBP survey.											
										<b>Total:</b>	<b>200,000</b>

New!

3561	HBP	R/W			-88,530						-88,530
	Local Match				-11,470						-11,470
Fed. Reimb. Rate: 88.53%      9/18/2013 Chien Wu: As requested in September 2013 HBP survey.											
										<b>Total:</b>	<b>-100,000</b>

New!

3561	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53%      9/14/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2012 Survey.											
										<b>Total:</b>	

3561	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%      7/29/2010 Linda Newton: New eligible HBP project.											
										<b>Total:</b>	<b>100,000</b>

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							5,586,243		5,586,243
Local Match							723,757		723,757
LSSRP Bond									
Local AC									
<b>Total</b>							<b>6,310,000</b>		<b>6,310,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3561	HBP	CON						-5,586,243	5,586,243		
	Local Match							-723,757	723,757		
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										<b>Total:</b>	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3561 HBP CON Local Match					-5,586,243	5,586,243			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3561 HBP CON Local Match					5,586,243			-5,586,243	
Fed. Reimb. Rate: 88.53%	9/18/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3561 HBP CON Local Match					-5,586,243			5,586,243	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3561 HBP CON Local Match				-5,586,243	5,586,243				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3561 HBP CON Local Match			-5,586,243	5,586,243					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3561 HBP CON Local Match			5,586,243		-5,586,243				
Fed. Reimb. Rate: 88.53%	9/14/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.							Total:	
3561 HBP CON Local Match				-5,586,243	5,586,243				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3561 HBP CON Local Match			-5,586,243	5,586,243					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3561 HBP CON Local Match			5,586,243					-5,586,243	
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3561    HBP            CON			-5,586,243					5,586,243	
Local Match			-723,757					723,757	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3561    HBP            CON		-5,586,243	5,586,243						
Local Match		-723,757	723,757						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3561    HBP            CON		5,586,243							5,586,243
Local Match		723,757							723,757
Fed. Reimb. Rate: 88.53%	7/29/2010 Linda Newton: New eligible HBP project.							Total:	6,310,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redwood City

BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(024)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
<b>Total</b>	<b>75,000</b>							<b>244,300</b>	<b>319,300</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>							<b>244,300</b>	<b>319,300</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>								<b>75,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3617	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%      9/9/2010 Linda Newton: New eligible project.										<b>Total:</b>	<b>75,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3617	HBP	CON							-216,279	216,279		<b>New!</b>
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3617	HBP	CON						-216,279	216,279			<b>New!</b>
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3617	HBP	CON					-216,279	216,279				<b>New!</b>
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3617	HBP	CON				-216,279	216,279					<b>New!</b>
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3617	HBP	CON			-216,279	216,279						<b>New!</b>
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3617	HBP	CON			216,279					-216,279		<b>New!</b>
	Local Match									-28,021		
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:		
3617	HBP	CON					-216,279			216,279		<b>New!</b>
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3617 HBP CON Local Match				-216,279	216,279				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON Local Match			-216,279	216,279					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON Local Match		-216,279	216,279						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON Local Match		216,279						-216,279	
Fed. Reimb. Rate: 88.53%	8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.							Total:	-28,021
3617 HBP CON Local Match					-216,279			216,279	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	28,021
3617 HBP CON Local Match				-216,279	216,279				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON Local Match			-216,279	216,279					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON Local Match		-216,279	216,279						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON Local Match		-216,279	216,279						
Fed. Reimb. Rate: 88.53%	10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3617 HBP CON	216,279							-216,279	
Local Match	28,021							-28,021	
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	
3617 HBP CON			-216,279					216,279	
Local Match			-28,021					28,021	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3617 HBP CON		-216,279	216,279						
Local Match		-28,021	28,021						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON		216,279							216,279
Local Match		28,021							28,021
Fed. Reimb. Rate: 88.53%	9/9/2010 Linda Newton: New eligible project.							Total:	244,300

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redwood City

BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(025)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
<b>Total</b>	<b>75,000</b>							<b>244,300</b>	<b>319,300</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>							<b>244,300</b>	<b>319,300</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>								<b>75,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3618	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%      9/9/2010 Linda Newton: New eligible project.										<b>Total:</b>	<b>75,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3618	HBP	CON							-216,279	216,279		<b>New!</b>
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3618	HBP	CON						-216,279	216,279			<b>New!</b>
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3618	HBP	CON					-216,279	216,279				<b>New!</b>
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3618	HBP	CON				-216,279	216,279					<b>New!</b>
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3618	HBP	CON			-216,279	216,279						<b>New!</b>
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3618	HBP	CON			216,279					-216,279		<b>New!</b>
	Local Match								28,021	-28,021		
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:		
3618	HBP	CON					-216,279			216,279		<b>New!</b>
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3618 HBP CON Local Match				-216,279	216,279				
Fed. Reimb. Rate: 88.53%				-28,021	28,021				
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3618 HBP CON Local Match			-216,279	216,279					
Fed. Reimb. Rate: 88.53%			-28,021	28,021					
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3618 HBP CON Local Match		-216,279	216,279						
Fed. Reimb. Rate: 88.53%		-28,021	28,021						
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3618 HBP CON Local Match			216,279					-216,279	
Fed. Reimb. Rate: 88.53%			28,021					-28,021	
8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.									Total: _____
3618 HBP CON Local Match					-216,279			216,279	
Fed. Reimb. Rate: 88.53%					-28,021			28,021	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3618 HBP CON Local Match				-216,279	216,279				
Fed. Reimb. Rate: 88.53%				-28,021	28,021				
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3618 HBP CON Local Match			-216,279	216,279					
Fed. Reimb. Rate: 88.53%			-28,021	28,021					
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3618 HBP CON Local Match		-216,279	216,279						
Fed. Reimb. Rate: 88.53%		-28,021	28,021						
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3618 HBP CON Local Match		-216,279	216,279						
Fed. Reimb. Rate: 88.53%		-28,021	28,021						
10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.									Total: _____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3618 HBP CON	216,279							-216,279	
Local Match	28,021							-28,021	
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	
3618 HBP CON			-216,279					216,279	
Local Match			-28,021					28,021	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3618 HBP CON		-216,279	216,279						
Local Match		-28,021	28,021						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618 HBP CON		216,279							216,279
Local Match		28,021							28,021
Fed. Reimb. Rate: 88.53%	9/9/2010 Linda Newton: New eligible project.							Total:	244,300

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redwood City

PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Fed Proj: BPMP-5029(027)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	30,000								30,000
R/W									
CON									
<b>Total</b>	<b>30,000</b>								<b>30,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
<b>Total</b>	<b>30,000</b>								<b>30,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
<b>Total</b>	<b>30,000</b>								<b>30,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3398	HBP	PE	-61,971								-61,971
	Local Match		-8,029								-8,029
Fed. Reimb. Rate: 88.53%      6/15/2011 Chien Wu: Remove excess programmed funds as approved in Exhibit 6-D.										<b>Total:</b>	<b>-70,000</b>
3398	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/7/2010 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. District was having difficulties inputting information, so sent survey to HQ. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3398	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3398    HBP            PE Local Match									_____
Fed. Reimb. Rate: 88.53%	12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3398    HBP            PE									88,530
Local Match									11,470
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted into Program.....							Total:	100,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redwood City

BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		26,250							26,250
R/W									
CON			78,750						78,750
<b>Total</b>		26,250	78,750						105,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		23,239	69,717						92,957
Local Match		3,011	9,033						12,044
LSSRP Bond									
Local AC									
<b>Total</b>		26,250	78,750						105,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		23,239							23,239
Local Match		3,011							3,011
LSSRP Bond									
Local AC									
<b>Total</b>		26,250							26,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4018	HBP	PE		23,239							23,239
	Local Match			3,011							3,011
Fed. Reimb. Rate: 88.53%      10/5/2012 Linda Newton: New eligible project.										<b>Total:</b>	26,250

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			69,717						69,717
Local Match			9,033						9,033
LSSRP Bond									
Local AC									
Total			78,750						78,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4018	HBP	CON			69,717	-69,717						
	Local Match				9,033	-9,033						
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.							Total:		
4018	HBP	CON					69,717				69,717	
	Local Match						9,033				9,033	
Fed. Reimb. Rate: 88.53%			10/5/2012 Linda Newton: New eligible project.							Total:	78,750	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Mateo

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.

Fed Proj: BRLS-5102(033)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000		535,286						835,286
R/W									
CON								1,800,000	1,800,000
<b>Total</b>	<b>300,000</b>		<b>535,286</b>					<b>1,800,000</b>	<b>2,635,286</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590		473,889					1,593,540	2,333,019
Local Match	34,410		61,397					206,460	302,267
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>		<b>535,286</b>					<b>1,800,000</b>	<b>2,635,286</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590		473,889						739,479
Local Match	34,410		61,397						95,807
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>		<b>535,286</b>						<b>835,286</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3428	HBP	PE			473,889						473,889
		Local Match			61,397						61,397
Fed. Reimb. Rate: 88.53%      8/30/2013 Chien Wu: As requested in HBP 2013 survey.										<b>Total:</b>	<b>535,286</b>
3428	HBP	PE	-66,398								-66,398
		Local Match	-8,603								-8,603
Fed. Reimb. Rate: 88.53%      1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.										<b>Total:</b>	<b>-75,000</b>
3428	HBP	PE	199,193								199,193
		Local Match	25,808								25,808
Fed. Reimb. Rate: 88.53%      10/3/2011 Xi Zhang: 2011 HBP survey Not ready to ad within 6 months										<b>Total:</b>	<b>225,000</b>

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3428 HBP PE	60,200								60,200
Local Match	7,800								7,800
Fed. Reimb. Rate: 88.53%	8/5/2010 Chien Wu: Update project status and cost.							Total:	68,000

3428 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

3428 HBP PE	72,595								72,595
Local Match	9,405								9,405
Fed. Reimb. Rate: 88.53%	10/22/2008 Shannon Mlcoch: new project.....							Total:	82,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,593,540	1,593,540
Local Match								206,460	206,460
LSSRP Bond									
Local AC									
Total								1,800,000	1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3428	HBP	CON							-1,593,540	1,593,540	New!
	Local Match								-206,460	206,460	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3428	HBP	CON						-1,593,540	1,593,540		New!
	Local Match								-206,460	206,460	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3428	HBP	CON					-1,593,540	1,593,540			New!
	Local Match								-206,460	206,460	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3428	HBP	CON					-1,593,540	1,593,540			New!
	Local Match								-206,460	206,460	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3428 HBP CON				1,593,540				-1,593,540	
Local Match				206,460				-206,460	
Fed. Reimb. Rate: 88.53%	8/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3428 HBP CON					-1,593,540			1,593,540	
Local Match					-206,460			206,460	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3428 HBP CON				-1,593,540	1,593,540				
Local Match				-206,460	206,460				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON			-1,593,540	1,593,540					
Local Match			-206,460	206,460					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON			1,593,540					-1,593,540	
Local Match			206,460					-206,460	
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3428 HBP CON								265,590	265,590
Local Match								34,410	34,410
Fed. Reimb. Rate: 88.53%	1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.							Total:	300,000
3428 HBP CON					-1,327,950			1,327,950	
Local Match					-172,050			172,050	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON				-1,327,950	1,327,950				
Local Match				-172,050	172,050				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON			-1,327,950	1,327,950					
Local Match			-172,050	172,050					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3428 HBP CON		-1,327,950	1,327,950						
Local Match		-172,050	172,050						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON		1,327,950						-663,975	663,975
Local Match		172,050						-86,025	86,025
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	750,000
3428 HBP CON			-663,975					663,975	
Local Match			-86,025					86,025	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3428 HBP CON		-663,975	663,975						
Local Match		-86,025	86,025						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON		-663,975	663,975						
Local Match		-86,025	86,025						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON		663,975						-279,755	384,220
Local Match		86,025						-36,245	49,780
Fed. Reimb. Rate: 88.53%	8/5/2010 Chien Wu: Update project status and cost.							Total:	434,000
3428 HBP CON			-279,755					279,755	
Local Match			-36,245					36,245	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON		-279,755	279,755						
Local Match		-36,245	36,245						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3428 HBP CON		-279,755	279,755						
Local Match		-36,245	36,245						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3428 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3428    HBP            CON Local Match									_____
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3428    HBP            CON			279,755						279,755
Local Match			36,245						36,245
Fed. Reimb. Rate: 88.53%	10/22/2008 Shannon Mlcoch: new project.....							Total:	316,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Mateo County

BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 6/6/2011: Toll credits used for PE & Con.

Fed Proj: BRLO-5935(053)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	114,404								114,404
R/W									
CON				13,000,000					13,000,000
<b>Total</b>	<b>114,404</b>			<b>13,000,000</b>					<b>13,114,404</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	114,404			13,000,000					13,114,404
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>114,404</b>			<b>13,000,000</b>					<b>13,114,404</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	114,404								114,404
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>114,404</b>								<b>114,404</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3464	HBP	PE	114,404								114,404
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/6/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
5/16/2011 Chien Wu: For final design as per Exhibit 6-D submitted on March 7, 2011.											
<b>Total:</b>										<b>114,404</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				13,000,000					13,000,000
Local Match									
LSSRP Bond									
Local AC									
Total				13,000,000					13,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3464	HBP	CON			-13,000,000	13,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%      11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3464	HBP	CON		-13,000,000	13,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      10/23/2012 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Target construction is March 2013 per September 2012 Survey. Permits are not clear so move funds to 13/14. Construction can be EPSP after March 2013 per HBP FTIP procedures.											
Total: _____											
3464	HBP	CON	-13,000,000	13,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											
Total: _____											
3464	HBP	CON									13,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/09 Chien Wu: Update project cost and schedule. Parent project of BROS-0081(011) is broken into two projects, one for demolition of existing bridge and this one for construction of replacement bridge.											
Total: _____											

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Mateo County

PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5935(062)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W									
CON				840,000					840,000
<b>Total</b>	<b>100,000</b>			<b>840,000</b>					<b>940,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530			743,652					832,182
Local Match	11,470			96,348					107,818
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>			<b>840,000</b>					<b>940,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>								<b>100,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3466	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/11/2010 SriIatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	PE	88,530								88,530	
	Local Match		11,470								11,470	
Fed. Reimb. Rate: 88.53%			4/15/2010 Eric Bost: Adds PE funds.								Total:	100,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				743,652					743,652
Local Match				96,348					96,348
LSSRP Bond									
Local AC									
Total				840,000					840,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3466	HBP	CON			-743,652	743,652					
	Local Match				-96,348	96,348					
Fed. Reimb. Rate: 88.53%      11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3466	HBP	CON		-743,652	743,652						
	Local Match			-96,348	96,348						
Fed. Reimb. Rate: 88.53%      9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3466	HBP	CON	-743,652	743,652							
	Local Match		-96,348	96,348							
Fed. Reimb. Rate: 88.53%      10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.										Total:	
3466	HBP	CON		743,652						-743,652	
	Local Match			96,348						-96,348	
Fed. Reimb. Rate: 88.53%      10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.										Total:	
3466	HBP	CON			-743,652					743,652	
	Local Match				-96,348					96,348	
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3466	HBP	CON		-743,652	743,652						
	Local Match			-96,348	96,348						
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3466	HBP	CON	-743,652	743,652							
	Local Match		-96,348	96,348							
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3466    HBP            CON Local Match									_____
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3466    HBP            CON Local Match									_____
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3466    HBP            CON			743,652						743,652
Local Match			96,348						96,348
Fed. Reimb. Rate: 88.53%	9/9/2009 Eric Bost: New Candidate Project. See BPMP.							Total:	840,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Mateo County

BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			119,000						119,000
R/W									
CON				391,000					391,000
<b>Total</b>			<b>119,000</b>	<b>391,000</b>					<b>510,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			105,351	346,152					451,503
Local Match			13,649	44,848					58,497
LSSRP Bond									
Local AC									
<b>Total</b>			<b>119,000</b>	<b>391,000</b>					<b>510,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			105,351						105,351
Local Match			13,649						13,649
LSSRP Bond									
Local AC									
<b>Total</b>			<b>119,000</b>						<b>119,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3921	HBP	PE		-105,351	105,351						
	Local Match			-13,649	13,649						
Fed. Reimb. Rate: 88.53% 9/14/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	
3921	HBP	PE		105,351							105,351
	Local Match			13,649							13,649
Fed. Reimb. Rate: 88.53% 3/8/2012 Linda Newton: New eligible BPMP list.										Total:	119,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				346,152					346,152
Local Match				44,848					44,848
LSSRP Bond									
Local AC									
Total				391,000					391,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3921	HBP	CON				346,152					346,152
	Local Match					44,848					44,848
Fed. Reimb. Rate: 88.53%      3/8/2012 Linda Newton: New eligible BPMP list.										Total:	391,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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South San Francisco

BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Fed Proj: BRLS-5177(030)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		407,500							407,500
R/W				80,000					80,000
CON								2,037,500	2,037,500
<b>Total</b>		407,500		80,000				2,037,500	2,525,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		360,760		70,824				1,803,799	2,235,383
Local Match		46,740		9,176				233,701	289,618
LSSRP Bond									
Local AC									
<b>Total</b>		407,500		80,000				2,037,500	2,525,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		360,760							360,760
Local Match		46,740							46,740
LSSRP Bond									
Local AC									
<b>Total</b>		407,500							407,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3573	HBP	PE	-360,760	360,760							
	Local Match		-46,740	46,740							
Fed. Reimb. Rate: 88.53% 9/25/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	
3573	HBP	PE	360,760	-360,760							
	Local Match		46,740	-46,740							
Fed. Reimb. Rate: 88.53% 7/3/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP.										Total:	
3573	HBP	PE		360,760							360,760
	Local Match			46,740							46,740
Fed. Reimb. Rate: 88.53% 11/09/2010 Linda Newton: Scoping for potential project. 8/12/2010 Eric Bost: Not ready to ad within 6 months										Total:	407,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
<b>Total</b>				<b>80,000</b>					<b>80,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3573	HBP	R/W			-70,824	70,824					
	Local Match				-9,176	9,176					
Fed. Reimb. Rate: 88.53% 9/18/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3573	HBP	R/W			70,824					-70,824	
	Local Match				9,176					-9,176	
Fed. Reimb. Rate: 88.53% 9/25/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.										Total:	
3573	HBP	R/W								70,824	70,824
	Local Match									9,176	9,176
Fed. Reimb. Rate: 88.53% 11/9/2010 Linda Newton: Scoping for potential project. R/W is for information only.										Total:	80,000

New!

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,803,799	1,803,799
Local Match								233,701	233,701
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,037,500</b>	<b>2,037,500</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3573	HBP	CON							-1,803,799	1,803,799	
	Local Match								-233,701	233,701	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3573	HBP	CON						-1,803,799	1,803,799		
	Local Match							-233,701	233,701		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3573 HBP CON Local Match					-1,803,799	1,803,799				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3573 HBP CON Local Match					1,803,799			-1,803,799		
Fed. Reimb. Rate: 88.53%	9/18/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	-233,701	
3573 HBP CON Local Match					-1,803,799			1,803,799		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	233,701	
3573 HBP CON Local Match				-1,803,799	1,803,799					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-233,701	
3573 HBP CON Local Match				1,803,799				-1,803,799		
Fed. Reimb. Rate: 88.53%	9/25/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	-233,701	
3573 HBP CON Local Match								1,803,799	1,803,799	
Fed. Reimb. Rate: 88.53%	11/9/2010 Linda Newton: Scoping for potential project. CON is for information only.							Total:	233,701	233,701
								Total:	2,037,500	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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South San Francisco

BRIDGE NO. PM00049, Bridge Preventive Maintenance Program for the City of South San Francisco. See Caltrans HBP web site for backup list of bridges.

Fed Proj: BPMP-5177(026)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	66,511								66,511
R/W									
CON		419,160							419,160
<b>Total</b>	<b>66,511</b>	<b>419,160</b>							<b>485,671</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	58,882	371,082							429,965
Local Match	7,629	48,078							55,706
LSSRP Bond									
Local AC									
<b>Total</b>	<b>66,511</b>	<b>419,160</b>							<b>485,671</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	58,882								58,882
Local Match	7,629								7,629
LSSRP Bond									
Local AC									
<b>Total</b>	<b>66,511</b>								<b>66,511</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3609	HBP	PE	22,142								22,142
	Local Match		2,869								2,869
Fed. Reimb. Rate: 88.53%      4/30/2012 Linda Newton: Updated to match revised BPMP.										<b>Total:</b>	25,011
3609	HBP	PE	4,648								4,648
	Local Match		602								602
Fed. Reimb. Rate: 88.53%      8/31/2011 Linda Newton: PE funding revised to match revised BPMP dated 8/15/11.										<b>Total:</b>	5,250
3609	HBP	PE	32,092								32,092
	Local Match		4,158								4,158
Fed. Reimb. Rate: 88.53%      9/2/2010 Linda Newton: New eligible project.										<b>Total:</b>	36,250

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		371,082							371,082
Local Match		48,078							48,078
LSSRP Bond									
Local AC									
Total		419,160							419,160

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3609	HBP	CON		100,224							100,224
	Local Match			12,985							12,985
Fed. Reimb. Rate: 88.53%      8/6/2013 Chien Wu: Revise to reflect cost increases as shown in Exhibit 6D approved on August 6, 2013.										Total:	113,209
3609	HBP	CON	-169,004	169,004							
	Local Match		-21,896	21,896							
Fed. Reimb. Rate: 88.53%      9/14/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	
3609	HBP	CON		101,855							101,855
	Local Match			13,196							13,196
Fed. Reimb. Rate: 88.53%      4/30/2012 Linda Newton: Updated to reflect revised BPMP.										Total:	115,051
3609	HBP	CON	40,635								40,635
	Local Match		5,265								5,265
Fed. Reimb. Rate: 88.53%      8/31/2011 Linda Newton: Con funding revised to match revised BPMP dated 08/15/11.										Total:	45,900
3609	HBP	CON	32,092								32,092
	Local Match		4,158								4,158
Fed. Reimb. Rate: 88.53%      10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.										Total:	36,250
3609	HBP	CON	96,276								96,276
	Local Match		12,474								12,474
Fed. Reimb. Rate: 88.53%      9/2/2010 Linda Newton: New eligible project.										Total:	108,750

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Woodside BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Fed Proj: BRLS-5333(012)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	188,760		125,000						313,760
R/W				30,000					30,000
CON								1,057,056	1,057,056
<b>Total</b>	<b>188,760</b>		<b>125,000</b>	<b>30,000</b>				<b>1,057,056</b>	<b>1,400,816</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	167,109		110,663	26,559				935,812	1,240,142
Local Match	21,651		14,338	3,441				121,244	160,674
LSSRP Bond									
Local AC									
<b>Total</b>	<b>188,760</b>		<b>125,000</b>	<b>30,000</b>				<b>1,057,056</b>	<b>1,400,816</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	167,109		110,663						277,772
Local Match	21,651		14,338						35,988
LSSRP Bond									
Local AC									
<b>Total</b>	<b>188,760</b>		<b>125,000</b>						<b>313,760</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3790	HBP	PE		-110,663	110,663						
		Local Match		-14,338	14,338						
Fed. Reimb. Rate: 88.53% 10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3790	HBP	PE		110,663							110,663
		Local Match		14,338							14,338
Fed. Reimb. Rate: 88.53% 9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.										Total:	125,000
3790	HBP	PE	167,109								167,109
		Local Match	21,651								21,651
Fed. Reimb. Rate: 88.53% 3/7/2011 Linda Newton: New eligible project.										Total:	188,760

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
<b>Total</b>				30,000					30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3790	HBP	R/W			-26,559	26,559					
	Local Match				-3,441	3,441					
Fed. Reimb. Rate: 88.53% 10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3790	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53% 10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.										Total:	_____
3790	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53% 3/7/2011 Linda Newton: New eligible project.										Total:	30,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								935,812	935,812
Local Match								121,244	121,244
LSSRP Bond									
Local AC									
<b>Total</b>								1,057,056	1,057,056

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3790	HBP	CON							-935,812	935,812	
	Local Match								-121,244	121,244	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3790	HBP	CON						-935,812	935,812		
	Local Match							-121,244	121,244		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3790 HBP CON Local Match					-935,812	935,812				
					-121,244	121,244				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		<b>New!</b>
3790 HBP CON Local Match					935,812			-935,812		
					121,244			-121,244		
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:		<b>New!</b>
3790 HBP CON Local Match					-935,812			935,812		
					-121,244			121,244		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3790 HBP CON Local Match				-935,812	935,812					
				-121,244	121,244					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3790 HBP CON Local Match				935,812				-935,812		
				121,244				-121,244		
Fed. Reimb. Rate: 88.53%	9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:		
3790 HBP CON Local Match								935,812	935,812	
								121,244	121,244	
Fed. Reimb. Rate: 88.53%	3/7/2011 Linda Newton: New eligible project.							Total:	1,057,056	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Woodside BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Fed Proj: BHLS-5333(013)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	107,428		200,000						307,428
R/W				20,000					20,000
CON								601,600	601,600
<b>Total</b>	<b>107,428</b>		<b>200,000</b>	<b>20,000</b>				<b>601,600</b>	<b>929,028</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	95,106		177,060	17,706				532,596	822,468
Local Match	12,322		22,940	2,294				69,004	106,560
LSSRP Bond									
Local AC									
<b>Total</b>	<b>107,428</b>		<b>200,000</b>	<b>20,000</b>				<b>601,600</b>	<b>929,028</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	95,106		177,060						272,166
Local Match	12,322		22,940						35,262
LSSRP Bond									
Local AC									
<b>Total</b>	<b>107,428</b>		<b>200,000</b>						<b>307,428</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3793	HBP	PE		-177,060	177,060						
		Local Match		-22,940	22,940						
Fed. Reimb. Rate: 88.53% 10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3793	HBP	PE		177,060							177,060
		Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53% 9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.										Total:	200,000
3793	HBP	PE	95,106								95,106
		Local Match	12,322								12,322
Fed. Reimb. Rate: 88.53% 3/8/2011 Linda Newton: New eligible project.										Total:	107,428

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				17,706					17,706
Local Match				2,294					2,294
LSSRP Bond									
Local AC									
<b>Total</b>				20,000					20,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3793	HBP	R/W			-17,706	17,706					
	Local Match				-2,294	2,294					
Fed. Reimb. Rate: 88.53% 10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3793	HBP	R/W			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53% 3/8/2011 Linda Newton: New eligible project.										Total:	20,000

New!

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								532,596	532,596
Local Match								69,004	69,004
LSSRP Bond									
Local AC									
<b>Total</b>								601,600	601,600

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3793	HBP	CON							-532,596	532,596	
	Local Match								-69,004	69,004	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3793	HBP	CON						-532,596	532,596		
	Local Match							-69,004	69,004		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3793	HBP	CON					-532,596	532,596			
	Local Match						-69,004	69,004			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3793 HBP CON					532,596			-532,596	<b>New!</b>	
Local Match					69,004			-69,004		
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:		
3793 HBP CON					-532,596			532,596		
Local Match					-69,004			69,004		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3793 HBP CON				-532,596	532,596					
Local Match				-69,004	69,004					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3793 HBP CON				532,596				-532,596		
Local Match				69,004				-69,004		
Fed. Reimb. Rate: 88.53%	9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:		
3793 HBP CON								532,596	532,596	
Local Match								69,004	69,004	
Fed. Reimb. Rate: 88.53%	3/8/2011 Linda Newton: New eligible project.							Total:		601,600

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Woodside BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Fed Proj: BHLS-5333(014)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	135,090		180,000						315,090
R/W				20,000					20,000
CON								756,290	756,290
<b>Total</b>	<b>135,090</b>		<b>180,000</b>	<b>20,000</b>				<b>756,290</b>	<b>1,091,380</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,595		159,354	17,706				669,544	966,199
Local Match	15,495		20,646	2,294				86,746	125,181
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,090</b>		<b>180,000</b>	<b>20,000</b>				<b>756,290</b>	<b>1,091,380</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,595		159,354						278,949
Local Match	15,495		20,646						36,141
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,090</b>		<b>180,000</b>						<b>315,090</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3791	HBP	PE		-159,354	159,354						
	Local Match			-20,646	20,646						
Fed. Reimb. Rate: 88.53% 10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3791	HBP	PE		159,354							159,354
	Local Match			20,646							20,646
Fed. Reimb. Rate: 88.53% 9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.										Total:	180,000
3791	HBP	PE	119,595								119,595
	Local Match		15,495								15,495
Fed. Reimb. Rate: 88.53% 3/8/2011 Linda Newton: New eligible project.										Total:	135,090

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				17,706					17,706
Local Match				2,294					2,294
LSSRP Bond									
Local AC									
<b>Total</b>				20,000					20,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3791	HBP	R/W			-17,706	17,706					
	Local Match				-2,294	2,294					
Fed. Reimb. Rate: 88.53% 10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3791	HBP	R/W			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53% 3/8/2011 Linda Newton: New eligible project.										Total:	20,000

New!

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								669,544	669,544
Local Match								86,746	86,746
LSSRP Bond									
Local AC									
<b>Total</b>								756,290	756,290

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3791	HBP	CON							-669,544	669,544	
	Local Match								-86,746	86,746	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3791	HBP	CON						-669,544	669,544		
	Local Match							-86,746	86,746		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3791	HBP	CON					-669,544	669,544			
	Local Match						-86,746	86,746			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3791 HBP CON					669,544			-669,544	<b>New!</b>	
Local Match					86,746			-86,746		
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:		
3791 HBP CON					-669,544			669,544		
Local Match					-86,746			86,746		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3791 HBP CON				-669,544	669,544					
Local Match				-86,746	86,746					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3791 HBP CON				669,544				-669,544		
Local Match				86,746				-86,746		
Fed. Reimb. Rate: 88.53%	9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:		
3791 HBP CON								669,544	669,544	
Local Match								86,746	86,746	
Fed. Reimb. Rate: 88.53%	3/8/2011 Linda Newton: New eligible project.							Total:		756,290

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Altos

BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Fed Proj: BHLS-5309(004)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	486,000								486,000
R/W									
CON					1,675,000				1,675,000
<b>Total</b>	<b>486,000</b>				<b>1,675,000</b>				<b>2,161,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	388,800				1,482,878				1,871,678
Local Match	97,200				192,123				289,323
LSSRP Bond									
Local AC									
<b>Total</b>	<b>486,000</b>				<b>1,675,000</b>				<b>2,161,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	388,800								388,800
Local Match	97,200								97,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>486,000</b>								<b>486,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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1596 HBP PE  
Local Match

Fed. Reimb. Rate: 80.00%

9/11/2012 Xi Zhang: NEARLY Ready to Advertise. PE funds moved from FFY 11/12 to 10/11. As requested in September 2012 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

1596 HBP PE  
Local Match

Fed. Reimb. Rate: 80.00%

10/6/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 11/12 as requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1596 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	1/27/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
1596 HBP PE Local Match		124,800							124,800
		31,200							31,200
Fed. Reimb. Rate: 80.00%	5/13/2009 Roland Nimis: PE cost increase per new Exhibit 6A & 6D received 4/22/09.								Total:
1596 HBP PE Local Match		56,000							56,000
		14,000							14,000
Fed. Reimb. Rate: 80.00%	post programming adjustment due to cost increase from change of project scope to bridge replacement								Total:
1596 HBP PE Local Match		208,000							208,000
		52,000							52,000
Fed. Reimb. Rate: 80.00%									Total:
									260,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1596 HBP R/W Local Match			-44,265								-44,265
			-5,735								-5,735
Fed. Reimb. Rate: 88.53%	9/11/2012 Xi Zhang: NEARLY Ready to Advertise. As requested in September 2012 Survey.								Total:		
1596 HBP R/W Local Match											
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Not ready to ad within 6 months. Funds moved to FFY 10/11 per September 2010 HBP Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
1596 HBP R/W Local Match			13,280								13,280
			1,721								1,721
Fed. Reimb. Rate: 88.53%	6/5/2009 Roland Nimis: Cost increase per Exhibit 6A								Total:		
									15,000		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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1596 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	5/13/2009 Roland Nimis: Environmental clearance is delayed. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

1596 HBP R/W Local Match			10,624						10,624
			1,376						1,376
Fed. Reimb. Rate: 88.53%	cost increase due to project scope change. EB- Cost increase moved to 8/9. Use EPSP to fund.							Total:	12,000

1596 HBP R/W Local Match			20,362						20,362
			2,638						2,638
Fed. Reimb. Rate: 88.53%								Total:	23,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,482,878				1,482,878
Local Match					192,123				192,123
LSSRP Bond									
Local AC									
Total					1,675,000				1,675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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1596	HBP	CON				-1,482,878	1,482,878				
	Local Match					-192,123	192,123				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

1596	HBP	CON			-1,482,878	1,482,878					
	Local Match				-192,123	192,123					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

1596	HBP	CON		-1,482,878	1,482,878						
	Local Match			-192,123	192,123						
Fed. Reimb. Rate: 88.53%	3/12/2013 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 3/12/13									Total:	

1596	HBP	CON		-1,482,878	1,482,878						
	Local Match			-192,123	192,123						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1596 HBP CON	1,482,878							-1,482,878	
Local Match	192,123							-192,123	
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	
1596 HBP CON			-1,482,878					1,482,878	
Local Match			-192,123					192,123	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1596 HBP CON		-1,482,878	1,482,878						
Local Match		-192,123	192,123						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1596 HBP CON		1,482,878						-1,482,878	
Local Match		192,123						-192,123	
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13 as requested in September 2010 Survey.							Total:	
1596 HBP CON			-1,482,878					1,482,878	
Local Match			-192,123					192,123	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1596 HBP CON		-1,482,878	1,482,878						
Local Match		-192,123	192,123						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1596 HBP CON		-1,482,878	1,482,878						
Local Match		-192,123	192,123						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1596 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1596 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1596 HBP CON	1,482,878								1,482,878
Local Match	192,123								192,123
Fed. Reimb. Rate: 88.53%	5/13/2009 Roland Nimis: Construction cost change per Exhibits 6A & 6D							Total:	1,675,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1596 HBP CON		-1,106,625							-1,106,625
Local Match		-143,375							-143,375
Fed. Reimb. Rate: 88.53%	5/13/2009 Roland Nimis: Construction cost change per Exhibit 6A & 6D.								Total: -1,250,000
1596 HBP CON		1,106,625						-1,106,625	
Local Match		143,375						-143,375	
Fed. Reimb. Rate: 88.53%	12/12/2008 Roland Nimis: Environmental clearance is in final stages. Project will be ready to advertise in 09/10.								Total:
1596 HBP CON		-1,106,625						1,106,625	
Local Match		-143,375						143,375	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:
1596 HBP CON		572,524							572,524
Local Match		74,176							74,176
Fed. Reimb. Rate: 88.53%	cost increase due to project scope change								Total: 646,700
1596 HBP CON		534,101							534,101
Local Match		69,199							69,199
Fed. Reimb. Rate: 88.53%									Total: 603,300

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Altos

BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Project scope has changed to replacement. Replacing existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BHLS-5309(005)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	466,090								466,090
R/W									
CON								1,368,375	1,368,375
<b>Total</b>	<b>466,090</b>							<b>1,368,375</b>	<b>1,834,465</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	372,872							1,211,422	1,584,294
Local Match	93,218							156,953	250,171
LSSRP Bond									
Local AC									
<b>Total</b>	<b>466,090</b>							<b>1,368,375</b>	<b>1,834,465</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	372,872								372,872
Local Match	93,218								93,218
LSSRP Bond									
Local AC									
<b>Total</b>	<b>466,090</b>								<b>466,090</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1603	HBP	PE	-36,900								-36,900
	Local Match		-9,225								-9,225
Fed. Reimb. Rate: 80.00% 1/31/2012 Chien Wu: Revise to reflect cost increases in Exhibit 6D approved on 12/27/11.										<b>Total:</b>	<b>-46,125</b>
1603	HBP	PE	36,900								36,900
	Local Match		9,225								9,225
Fed. Reimb. Rate: 80.00% 1/31/2012 Chien Wu: Reflect actual amount authorized in prior year.										<b>Total:</b>	<b>46,125</b>
1603	HBP	PE	100,772								100,772
	Local Match		25,193								25,193
Fed. Reimb. Rate: 80.00% 1/4/2012 Xi Zhang: Cost adjustment per Exhibit 6-D approved on 12/27/11. Mike Kim concurred via email on 12/16/11 and concluded that the cost/scope change is reasonable.										<b>Total:</b>	<b>125,965</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1603 HBP PE	192,000								192,000
Local Match	48,000								48,000
Fed. Reimb. Rate: 80.00%	3/16/2011 Linda Newton: Adds funding back in at 80% reimbursement rate, per authorization.							Total:	240,000
1603 HBP PE	-212,472								-212,472
Local Match	-27,528								-27,528
Fed. Reimb. Rate: 88.53%	3/16/2011 Linda Newton: Back out funding to correct reimbursement rate to 80%							Total:	-240,000
1603 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	10/6/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12 as requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1603 HBP PE	36,900								36,900
Local Match	9,225								9,225
Fed. Reimb. Rate: 80.00%	4/15/2010 Roland Nimis: Cost adjustment per Exhibit 6D, scope has changed to bridge replacement. Nov19, 2009 2nd field review identified additional PE work needed to be done.							Total:	46,125
1603 HBP PE	43,200								43,200
Local Match	10,800								10,800
Fed. Reimb. Rate: 80.00%	post programming adjustment for cost increase from rehabilitation to replacement.							Total:	54,000
1603 HBP PE	212,472								212,472
Local Match	27,528								27,528
Fed. Reimb. Rate: 88.53%								Total:	240,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,211,422	1,211,422
Local Match								156,953	156,953
LSSRP Bond									
Local AC									
Total								1,368,375	1,368,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1603	HBP	CON							-1,211,422	1,211,422	
	Local Match								-156,953	156,953	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1603 HBP CON Local Match						-1,211,422	1,211,422		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
						-156,953	156,953		
									<b>New!</b>
1603 HBP CON Local Match					-1,211,422	1,211,422			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
						-156,953	156,953		
									<b>New!</b>
1603 HBP CON Local Match				-1,211,422	1,211,422				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
						-156,953	156,953		
									<b>New!</b>
1603 HBP CON Local Match				1,211,422				-1,211,422	
Fed. Reimb. Rate: 88.53%	9/3/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
								-156,953	
									<b>New!</b>
1603 HBP CON Local Match					-1,211,422			1,211,422	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
						-156,953		156,953	
									<b>New!</b>
1603 HBP CON Local Match				-1,211,422	1,211,422				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
						-156,953	156,953		
									<b>New!</b>
1603 HBP CON Local Match			-1,211,422	1,211,422					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
						-156,953	156,953		
									<b>New!</b>
1603 HBP CON Local Match			1,211,422					-1,211,422	
Fed. Reimb. Rate: 88.53%	9/11/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
								-156,953	
									<b>New!</b>
1603 HBP CON Local Match								544,791	544,791
Fed. Reimb. Rate: 88.53%	1/9/2012 Xi Zhang: Cost adjustment per Exhibit 6-D approved on 12/27/11. Mike Kim concurred via email on 12/16/11 and concluded that the cost/scope change is reasonable.							Total:	
								70,584	70,584
									<b>New!</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1603 HBP Local Match	CON				-666,631			666,631	
Fed. Reimb. Rate: 88.53%					-86,369			86,369	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1603 HBP Local Match	CON			-666,631	666,631				
Fed. Reimb. Rate: 88.53%				-86,369	86,369				
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1603 HBP Local Match	CON		-666,631	666,631					
Fed. Reimb. Rate: 88.53%			-86,369	86,369					
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1603 HBP Local Match	CON		-666,631	666,631					
Fed. Reimb. Rate: 88.53%			-86,369	86,369					
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1603 HBP Local Match	CON	666,631						-666,631	
Fed. Reimb. Rate: 88.53%		86,369						-86,369	
10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total: _____
1603 HBP Local Match	CON		-666,631					666,631	
Fed. Reimb. Rate: 88.53%			-86,369					86,369	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
1603 HBP Local Match	CON			666,631				-666,631	
Fed. Reimb. Rate: 88.53%				86,369				-86,369	
10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 as requested in September 2010 Survey.									Total: _____
1603 HBP Local Match	CON		-666,631					666,631	
Fed. Reimb. Rate: 88.53%			-86,369					86,369	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1603 HBP Local Match	CON		-666,631	666,631					
Fed. Reimb. Rate: 88.53%			-86,369	86,369					
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total: _____
1603 HBP Local Match	CON	-666,631	666,631						
Fed. Reimb. Rate: 88.53%		-86,369	86,369						
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total: _____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1603    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1603    HBP            CON		666,631						-270,459	396,172
Local Match		86,369						-35,041	51,328
Fed. Reimb. Rate: 88.53%	12/12/2008 Roland Nimis: Environmental clearance in final stages. Project will be ready to advertise in 09/10							Total:	447,500
1603    HBP            CON		-270,459						270,459	
Local Match		-35,041						35,041	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1603    HBP            CON		270,459							270,459
Local Match		35,041							35,041
Fed. Reimb. Rate: 88.53%								Total:	305,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Palo Alto BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Fed Proj: BRLS-5100(017)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	522,143	167,122							689,265
R/W			113,000						113,000
CON								2,923,998	2,923,998
<b>Total</b>	<b>522,143</b>	<b>167,122</b>	<b>113,000</b>					<b>2,923,998</b>	<b>3,726,263</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	462,253	147,953	100,039					2,588,615	3,298,861
Local Match	59,890	19,169	12,961		0			335,383	427,402
LSSRP Bond									
Local AC									
<b>Total</b>	<b>522,143</b>	<b>167,122</b>	<b>113,000</b>					<b>2,923,998</b>	<b>3,726,263</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	462,253	147,953							610,206
Local Match	59,890	19,169							79,059
LSSRP Bond									
Local AC									
<b>Total</b>	<b>522,143</b>	<b>167,122</b>							<b>689,265</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3722	HBP	PE		147,953							147,953
	Local Match			19,169							19,169
Fed. Reimb. Rate: 88.53% 5/15/2013 Xi Zhang: Cost increase per approved 6-D dated 4/30/13										<b>Total:</b>	167,122
3722	HBP	PE		143,545							143,545
	Local Match			18,598							18,598
Fed. Reimb. Rate: 88.53% 1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.										<b>Total:</b>	162,143
3722	HBP	PE		318,708							318,708
	Local Match			41,292							41,292
Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.										<b>Total:</b>	360,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			100,039						100,039
Local Match			12,961						12,961
LSSRP Bond									
Local AC									
<b>Total</b>			113,000						113,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3722	HBP	R/W		-100,039	100,039						
	Local Match			-12,961	12,961						
Fed. Reimb. Rate: 88.53% 9/26/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3722	HBP	R/W		11,509							11,509
	Local Match			1,491							1,491
Fed. Reimb. Rate: 88.53% 1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.										Total:	13,000
3722	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.										Total:	100,000

New!

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,588,615	2,588,615
Local Match					0			335,383	335,383
LSSRP Bond									
Local AC									
<b>Total</b>								2,923,998	2,923,998

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3722	HBP	CON					-2,588,615			2,588,615	
	Local Match						-335,383			335,383	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3722	HBP	CON			-2,588,615		2,588,615				
	Local Match				-335,383		335,383				
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3722 HBP CON Local Match			-2,588,615	2,588,615					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON Local Match			2,588,615		-2,588,615				
Fed. Reimb. Rate: 88.53%	9/5/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.							Total:	
3722 HBP CON Local Match					804,736				804,736
Fed. Reimb. Rate: 88.53%	1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.							Total:	908,998
3722 HBP CON Local Match				-1,783,880	1,783,880				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON Local Match			-1,783,880	1,783,880					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON Local Match		-1,783,880	1,783,880						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON Local Match		1,783,880	-1,783,880						
Fed. Reimb. Rate: 88.53%	9/13/2011 Roland Nimis: Funds revised per corrected 2011 HBP survey.							Total:	
3722 HBP CON Local Match			1,783,880					-1,783,880	
Fed. Reimb. Rate: 88.53%	9/8/2011 Roland Nimis: Funds revised per September 2011 HBP survey.							Total:	-231,121
3722 HBP CON Local Match			-1,783,880					1,783,880	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	231,121
3722 HBP CON Local Match			1,783,880						1,783,880
Fed. Reimb. Rate: 88.53%	10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.							Total:	231,121
									2,015,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Jose BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Fed Proj: BRLS-5005(089)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000			835,000					885,000
R/W									
CON								4,424,000	4,424,000
<b>Total</b>	<b>50,000</b>			<b>835,000</b>				<b>4,424,000</b>	<b>5,309,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265			739,226				3,916,567	4,700,058
Local Match	5,735			95,775				507,433	608,942
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>			<b>835,000</b>				<b>4,424,000</b>	<b>5,309,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265			739,226					783,491
Local Match	5,735			95,775					101,510
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>			<b>835,000</b>					<b>885,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3330	HBP	PE		-739,226		739,226					
	Local Match			-95,775		95,775					
Fed. Reimb. Rate: 88.53% 9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.										Total:	_____
3330	HBP	PE		-739,226		739,226					
	Local Match			-95,775		95,775					
Fed. Reimb. Rate: 88.53% 10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September HBP survey.										Total:	_____
3330	HBP	PE		739,226							739,226
	Local Match			95,775							95,775
Fed. Reimb. Rate: 88.53% 10/12/2009 Chien Wu: update per HBP Survey 2009										Total:	_____
										Total:	835,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: PE funds moved from FFY 9/10 to 8/9. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3330 HBP PE Local Match			-655,122						-655,122
Fed. Reimb. Rate: 88.53%			-84,878						-84,878
	8/26/2009 Roland Nimis: Only PE for preliminary study needed at this timw.							Total:	-740,000
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/2/2008 Roland Nimis: PE authorization ready in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3330 HBP PE Local Match			699,387						699,387
Fed. Reimb. Rate: 88.53%			90,613						90,613
	new project							Total:	790,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3330	HBP	CON					-3,916,567			3,916,567	
	Local Match						-507,433			507,433	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3330	HBP	CON					3,916,567			-3,916,567	
	Local Match						507,433			-507,433	
Fed. Reimb. Rate: 88.53%	9/11/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:			

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3330 HBP CON					-3,916,567			3,916,567	
Local Match					-507,433			507,433	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3330 HBP CON				-3,916,567	3,916,567				
Local Match				-507,433	507,433				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3330 HBP CON				3,916,567				-3,916,567	
Local Match				507,433				-507,433	
Fed. Reimb. Rate: 88.53%	9/13/2011 Roland Nimis: Funds revised per 2011 HBP survey.							Total:	
3330 HBP CON			-3,916,567					3,916,567	
Local Match			-507,433					507,433	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3330 HBP CON		-3,916,567	3,916,567						
Local Match		-507,433	507,433						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3330 HBP CON		-3,916,567	3,916,567						
Local Match		-507,433	507,433						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3330 HBP CON		3,916,567						-3,916,567	
Local Match		507,433						-507,433	
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3330 HBP CON								3,916,567	3,916,567
Local Match								507,433	507,433
Fed. Reimb. Rate: 88.53%	new project							Total:	4,424,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Jose BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
<b>Total</b>					450,000			1,856,250	2,306,250
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					450,000			1,856,250	2,306,250
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					450,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3429	HBP	PE			-450,000		450,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	
3429	HBP	PE		-450,000	450,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2011 Chien Wu: 2011 HBP Survey.										Total:	
3429	HBP	PE		-450,000	450,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September 2010 HBP survey										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3429	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:		

3429	HBP	PE	450,000								450,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....						Total:	450,000		

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3429	HBP	CON			-1,856,250					1,856,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.						Total:			

3429	HBP	CON		-1,856,250	1,856,250						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.						Total:			

3429	HBP	CON	-1,856,250	1,856,250						
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.						Total:		

3429	HBP	CON	1,856,250								1,856,250
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....						Total:	1,856,250		

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(155)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000								70,000
R/W									
CON								615,000	615,000
Total	70,000							615,000	685,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971							544,460	606,431
Local Match	8,029							70,541	78,570
LSSRP Bond									
Local AC									
Total	70,000							615,000	685,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3477	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53% 5/25/2010 Linda Newton: Funding removed to match FTIP.										Total:	-10,000
3477	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 5/18/2010 Roland Nimis: Funding updated per agency's PE authorization request and finance letter.										Total:	10,000
3477	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	70,000

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								544,460	544,460
Local Match								70,541	70,541
LSSRP Bond									
Local AC									
Total								615,000	615,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3477	HBP	CON							-544,460	544,460		<b>New!</b>	
	Local Match								-70,541	70,541			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3477	HBP	CON						-544,460	544,460			<b>New!</b>	
	Local Match								-70,541	70,541			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3477	HBP	CON					-544,460	544,460				<b>New!</b>	
	Local Match								-70,541	70,541			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3477	HBP	CON				-544,460	544,460					<b>New!</b>	
	Local Match								-70,541	70,541			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3477	HBP	CON			-544,460	544,460						<b>New!</b>	
	Local Match								-70,541	70,541			
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3477	HBP	CON			544,460					-544,460		<b>New!</b>	
	Local Match								70,541	-70,541			
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:		
3477	HBP	CON					-544,460			544,460		<b>New!</b>	
	Local Match								-70,541	70,541			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3477 HBP CON				-544,460	544,460				
Local Match				-70,541	70,541				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3477 HBP CON			-544,460	544,460					
Local Match			-70,541	70,541					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3477 HBP CON			544,460					-544,460	
Local Match			70,541					-70,541	
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3477 HBP CON					-544,460			544,460	
Local Match					-70,541			70,541	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3477 HBP CON				-544,460	544,460				
Local Match				-70,541	70,541				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3477 HBP CON			-544,460	544,460					
Local Match			-70,541	70,541					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3477 HBP CON			544,460					-528,524	15,935
Local Match			70,541					-68,476	2,065
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months							Total:	18,000
3477 HBP CON			-528,524					528,524	
Local Match			-68,476					68,476	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3477 HBP CON		-528,524	528,524						
Local Match		-68,476	68,476						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3477 HBP CON	-528,524	528,524							
Local Match	-68,476	68,476							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3477 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3477 HBP CON	528,524							-362,982	165,542
Local Match	68,476							-47,028	21,448
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed							Total:	186,990
3477 HBP CON			-362,982					362,982	
Local Match			-47,028					47,028	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3477 HBP CON		-362,982	362,982						
Local Match		-47,028	47,028						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3477 HBP CON	-362,982	362,982							
Local Match	-47,028	47,028							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3477 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3477 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3477 HBP CON	362,973								362,973
Local Match	47,027								47,027
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	410,000
3477 HBP CON	9								9
Local Match	1								1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New candidate project.....							Total:	10

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(156)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000	80,000							150,000
R/W									
CON								930,000	930,000
<b>Total</b>	<b>70,000</b>	<b>80,000</b>						<b>930,000</b>	<b>1,080,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971	70,824						823,329	956,124
Local Match	8,029	9,176						106,671	123,876
LSSRP Bond									
Local AC									
<b>Total</b>	<b>70,000</b>	<b>80,000</b>						<b>930,000</b>	<b>1,080,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971	70,824							132,795
Local Match	8,029	9,176							17,205
LSSRP Bond									
Local AC									
<b>Total</b>	<b>70,000</b>	<b>80,000</b>							<b>150,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3478	HBP	PE	-66,398	70,824							4,427
	Local Match		-8,603	9,176							574
Fed. Reimb. Rate: 88.53%      8/28/2012 Xi Zhang: 2012 HBP Survey										<b>Total:</b>	5,000
3478	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%      1/10/2012 Xi Zhang: Cost Adjustment per the approved 6-D on 1/10/12										<b>Total:</b>	75,000
3478	HBP	PE	-4,427								-4,427
	Local Match		-574								-574
Fed. Reimb. Rate: 88.53%      5/28/2010 Roland Nimis: Funds adjusted to conform to amount programmed in the FTIP.										<b>Total:</b>	-5,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3478 HBP PE	4,427								4,427
Local Match	574								574
Fed. Reimb. Rate: 88.53%	5/18/2010 Roland Nimis: PE funds updated per agency's authorization request and finance letter.							Total:	5,000

3478 HBP PE	61,971								61,971
Local Match	8,029								8,029
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	70,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								823,329	823,329
Local Match								106,671	106,671
LSSRP Bond									
Local AC									
Total								930,000	930,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3478	HBP	CON							-823,329	823,329		New!
	Local Match								-106,671	106,671		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3478	HBP	CON						-823,329	823,329			New!
	Local Match							-106,671	106,671			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3478	HBP	CON					-823,329	823,329				New!
	Local Match						-106,671	106,671				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3478	HBP	CON				-823,329	823,329					New!
	Local Match					-106,671	106,671					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3478	HBP	CON			-823,329	823,329						New!
	Local Match				-106,671	106,671						
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3478 HBP CON			823,329					-823,329	<b>New!</b>
Local Match			106,671					-106,671	
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	
3478 HBP CON					-823,329			823,329	
Local Match					-106,671			106,671	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3478 HBP CON				-823,329	823,329				
Local Match				-106,671	106,671				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3478 HBP CON			-823,329	823,329					
Local Match			-106,671	106,671					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3478 HBP CON		-823,329	823,329						
Local Match		-106,671	106,671						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3478 HBP CON		823,329						-823,329	
Local Match		106,671						-106,671	
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.							Total:	
3478 HBP CON								380,679	380,679
Local Match								49,321	49,321
Fed. Reimb. Rate: 88.53%	1/10/2012 Xi Zhang: Cost Adjustment per the approved 6-D on 1/10/12.							Total:	430,000
3478 HBP CON					-442,650			442,650	
Local Match					-57,350			57,350	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3478 HBP CON				-442,650	442,650				
Local Match				-57,350	57,350				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3478 HBP CON			-442,650	442,650					
Local Match			-57,350	57,350					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3478 HBP CON		-442,650	442,650						
Local Match		-57,350	57,350						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3478 HBP CON		442,650						-442,650	
Local Match		57,350						-57,350	
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	
3478 HBP CON			-442,650					442,650	
Local Match			-57,350					57,350	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3478 HBP CON		-442,650	442,650						
Local Match		-57,350	57,350						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3478 HBP CON		-442,650	442,650						
Local Match		-57,350	57,350						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3478 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3478 HBP CON		442,650						-315,167	127,483
Local Match		57,350						-40,833	16,517
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed							Total:	144,000
3478 HBP CON				-315,167				315,167	
Local Match				-40,833				40,833	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3478    HBP            CON		-315,167	315,167						
Local Match		-40,833	40,833						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3478    HBP            CON		-315,167	315,167						
Local Match		-40,833	40,833						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3478    HBP            CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3478    HBP            CON			315,158						315,158
Local Match			40,832						40,832
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: _____ 355,990
3478    HBP            CON			9						9
Local Match			1						1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New project.....								Total: _____ 10

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance.

No added capacity.

Fed Proj: BPMP-5937(158)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON								310,000	310,000
<b>Total</b>	<b>60,000</b>							<b>310,000</b>	<b>370,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118							274,443	327,561
Local Match	6,882							35,557	42,439
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>							<b>310,000</b>	<b>370,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3480	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%      10/19/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	<b>60,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								274,443	274,443
Local Match								35,557	35,557
LSSRP Bond									
Local AC									
Total								310,000	310,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3480	HBP	CON							-274,443	274,443		<b>New!</b>	
	Local Match								-35,557	35,557			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3480	HBP	CON						-274,443	274,443			<b>New!</b>	
	Local Match								-35,557	35,557			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3480	HBP	CON					-274,443	274,443				<b>New!</b>	
	Local Match								-35,557	35,557			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3480	HBP	CON				-274,443	274,443					<b>New!</b>	
	Local Match								-35,557	35,557			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3480	HBP	CON			-274,443	274,443						<b>New!</b>	
	Local Match								-35,557	35,557			
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3480	HBP	CON			274,443					-274,443		<b>New!</b>	
	Local Match									-35,557			
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:		
3480	HBP	CON					-274,443			274,443		<b>New!</b>	
	Local Match								-35,557	35,557			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3480 HBP CON				-274,443	274,443				
Local Match				-35,557	35,557				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3480 HBP CON			-274,443	274,443					
Local Match			-35,557	35,557					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3480 HBP CON			274,443					-274,443	
Local Match			35,557					-35,557	
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3480 HBP CON					-274,443			274,443	
Local Match					-35,557			35,557	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3480 HBP CON				-274,443	274,443				
Local Match				-35,557	35,557				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3480 HBP CON			-274,443	274,443					
Local Match			-35,557	35,557					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3480 HBP CON			274,443					-261,164	13,280
Local Match			35,557					-33,837	1,721
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months							Total:	
									15,000
3480 HBP CON			-261,164					261,164	
Local Match			-33,837					33,837	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3480 HBP CON		-261,164	261,164						
Local Match		-33,837	33,837						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3480 HBP CON	-261,164	261,164							
Local Match	-33,837	33,837							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3480 HBP CON	261,164							-192,995	68,168
Local Match	33,837							-25,005	8,832
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed							Total:	77,000
3480 HBP CON			-192,995					192,995	
Local Match			-25,005					25,005	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3480 HBP CON		-192,995	192,995						
Local Match		-25,005	25,005						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3480 HBP CON	-192,995	192,995							
Local Match	-25,005	25,005							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3480 HBP CON	192,987								192,987
Local Match	25,003								25,003
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	217,990
3480 HBP CON	9								9
Local Match	1								1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New candidate project.....							Total:	10

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(151)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON		277,880							277,880
<b>Total</b>	<b>60,000</b>	<b>277,880</b>							<b>337,880</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118	246,007							299,125
Local Match	6,882	31,873							38,755
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>	<b>277,880</b>							<b>337,880</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3472	HBP	PE	-10,624								-10,624
	Local Match		-1,376								-1,376
Fed. Reimb. Rate: 88.53% 5/3/2010 Roland Nimis: PE funds adjusted per PE authorization request.										<b>Total:</b>	-12,000
3472	HBP	PE	63,742								63,742
	Local Match		8,258								8,258
Fed. Reimb. Rate: 88.53% 10/20/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	72,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		246,007							246,007
Local Match	0	31,873							31,873
LSSRP Bond									
Local AC									
Total		277,880							277,880

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3472	HBP	CON		-143,525							-143,525
	Local Match			-18,595							-18,595
Fed. Reimb. Rate: 88.53%     3/28/2013 Xi Zhang: Adjust CON to match E76										Total:	-162,120
3472	HBP	CON		389,532						-389,532	
	Local Match			50,468						-50,468	
Fed. Reimb. Rate: 88.53%     6/20/2012 Xi Zhang: Ready to advertise. CON funds moved from FFY Beyond to 12/13.										Total:	
3472	HBP	CON					-389,532			389,532	
	Local Match						-50,468			50,468	
Fed. Reimb. Rate: 88.53%     10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3472	HBP	CON				-389,532	389,532				
	Local Match					-50,468	50,468				
Fed. Reimb. Rate: 88.53%     10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3472	HBP	CON			-389,532	389,532					
	Local Match				-50,468	50,468					
Fed. Reimb. Rate: 88.53%     10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3472	HBP	CON			389,532					-355,891	33,641
	Local Match				50,468					-46,109	4,359
Fed. Reimb. Rate: 88.53%     10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months										Total:	38,000
3472	HBP	CON			-355,891					355,891	
	Local Match				-46,109					46,109	
Fed. Reimb. Rate: 88.53%     11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3472 HBP CON		-355,891	355,891						
Local Match		-46,109	46,109						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3472 HBP CON		-355,891	355,891						
Local Match		-46,109	46,109						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3472 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3472 HBP CON		355,891						-355,891	
Local Match		46,109						-46,109	
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis:							Total:	
3472 HBP CON			-355,891					355,891	
Local Match			-46,109					46,109	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3472 HBP CON		-355,891	355,891						
Local Match		-46,109	46,109						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3472 HBP CON		-355,891	355,891						
Local Match		-46,109	46,109						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3472 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3472 HBP CON		355,882							355,882
Local Match		46,108							46,108
Fed. Reimb. Rate: 88.53%	10/20/2009 Roland Nimis: Funding updated per HBP survey.							Total:	401,990
3472 HBP CON		9							9
Local Match		1							1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New candidate project.....							Total:	10

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(123)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000								750,000
R/W			60,000						60,000
CON						4,350,000			4,350,000
<b>Total</b>	<b>750,000</b>		<b>60,000</b>			<b>4,350,000</b>			<b>5,160,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,975		53,118			3,851,055			4,568,148
Local Match	86,025		6,882			498,945			591,852
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>		<b>60,000</b>			<b>4,350,000</b>			<b>5,160,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>								<b>750,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1710	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%    3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012										<b>Total:</b>	<b>35,000</b>
1710	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%    10/3/2011 Xi Zhang: 2011 HBP Survey										<b>Total:</b>	<b>30,000</b>
1710	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%    3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.										<b>Total:</b>	<b>45,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1710 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1710 HBP PE Local Match		57,545							57,545
		7,456							7,456
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: _____
1710 HBP PE Local Match		509,048							509,048
		65,953							65,953
Fed. Reimb. Rate: 88.53%	5/12/2009 Roland Nimis: Finance letter correction								Total: _____
1710 HBP PE Local Match		-531,180							-531,180
		-68,820							-68,820
Fed. Reimb. Rate: 88.53%	5/12/2009 Roland Nimis: Finance letter correction								Total: _____
1710 HBP PE Local Match		-168,207							-168,207
		-21,793							-21,793
Fed. Reimb. Rate: 88.53%	12/19/2008 Roland Nimis: Updated PE provided by Santa Clara County. PE authorization request received by D4.								Total: _____
1710 HBP PE Local Match		283,296							283,296
		36,704							36,704
Fed. Reimb. Rate: 88.53%	12/2/2008 Roland Nimis: Longer bridge needed, PE cost adjustment.								Total: _____
1710 HBP PE Local Match		416,091							416,091
		53,909							53,909
Fed. Reimb. Rate: 88.53%									Total: _____
									470,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1710	HBP	R/W		-53,118	53,118						
	Local Match			-6,882	6,882						
Fed. Reimb. Rate: 88.53% 9/30/2013 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
1710	HBP	R/W	-26,559	53,118							26,559
	Local Match		-3,441	6,882							3,441
Fed. Reimb. Rate: 88.53% 8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	30,000
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
1710	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	30,000

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## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,851,055			3,851,055
Local Match						498,945			498,945
LSSRP Bond									
Local AC									
Total						4,350,000			4,350,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1710	HBP	CON					-3,851,055	3,851,055			
	Local Match						-498,945	498,945			
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1710	HBP	CON				-3,851,055	3,851,055				
	Local Match					-498,945	498,945				
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1710	HBP	CON			-3,851,055	3,851,055					
	Local Match				-498,945	498,945					
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1710	HBP	CON			203,619						203,619
	Local Match				26,381						26,381
Fed. Reimb. Rate: 88.53%      8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	230,000
1710	HBP	CON			3,647,436					-3,647,436	
	Local Match				472,564					-472,564	
Fed. Reimb. Rate: 88.53%      4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D										Total:	
1710	HBP	CON					-3,647,436			3,647,436	
	Local Match						-472,564			472,564	
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1710	HBP	CON				-3,647,436	3,647,436				
	Local Match					-472,564	472,564				
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1710 HBP CON			-3,647,436	3,647,436					
Local Match			-472,564	472,564					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		-3,647,436	3,647,436						
Local Match		-472,564	472,564						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON								-3,089,697	-3,089,697
Local Match								-400,303	-400,303
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	-3,490,000
1710 HBP CON		3,647,436							3,647,436
Local Match		472,564							472,564
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	4,120,000
1710 HBP CON			-3,089,697					3,089,697	
Local Match			-400,303					400,303	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1710 HBP CON		-3,089,697	3,089,697						
Local Match		-400,303	400,303						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		3,089,697						-3,089,697	
Local Match		400,303						-400,303	
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
1710 HBP CON			-3,089,697					3,089,697	
Local Match			-400,303					400,303	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		-3,089,697	3,089,697						
Local Match		-400,303	400,303						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1710 HBP CON		-3,089,697	3,089,697						
Local Match		-400,303	400,303						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	

## 2012/13-2017/18 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1710 HBP CON	3,089,697							-2,346,045	743,652
Local Match	400,303							-303,955	96,348
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	840,000
1710 HBP CON	-2,346,045							2,346,045	
Local Match	-303,955							303,955	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1710 HBP CON	2,346,045								2,346,045
Local Match	303,955								303,955
Fed. Reimb. Rate: 88.53%								Total:	2,650,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(124)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	785,000	320,000							1,105,000
R/W				40,000					40,000
CON								9,016,690	9,016,690
<b>Total</b>	<b>785,000</b>	<b>320,000</b>		<b>40,000</b>				<b>9,016,690</b>	<b>10,161,690</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	694,961	283,296		35,412				7,982,476	8,996,144
Local Match	90,040	36,704		4,588				1,034,214	1,165,546
LSSRP Bond									
Local AC									
<b>Total</b>	<b>785,000</b>	<b>320,000</b>		<b>40,000</b>				<b>9,016,690</b>	<b>10,161,690</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	694,961	283,296							978,257
Local Match	90,040	36,704							126,744
LSSRP Bond									
Local AC									
<b>Total</b>	<b>785,000</b>	<b>320,000</b>							<b>1,105,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1711	HBP	PE		283,296							283,296
	Local Match			36,704							36,704
Fed. Reimb. Rate: 88.53%    3/5/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.										<b>Total:</b>	320,000
1711	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%    3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012										<b>Total:</b>	100,000
1711	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%    6/21/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.										<b>Total:</b>	55,000

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1711 HBP PE	26,559								26,559
Local Match	3,441								3,441
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total: 30,000
1711 HBP PE	115,089								115,089
Local Match	14,911								14,911
Fed. Reimb. Rate: 88.53%	12/19/2008 Roland Nimis: Updated cost estimate provided by County on 9/17/08. PE authorization received by D4.								Total: 130,000
1711 HBP PE	416,091								416,091
Local Match	53,909								53,909
Fed. Reimb. Rate: 88.53%									Total: 470,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1711	HBP	R/W		-35,412		35,412					
	Local Match			-4,588		4,588					
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.									Total:	
1711	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%	3/4/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.									Total:	10,000
1711	HBP	R/W	-26,559	26,559							
	Local Match		-3,441	3,441							
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.									Total:	
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/30/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As per approved 6-D 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1711 HBP R/W	26,559								26,559
Local Match	3,441								3,441
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total: 30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,982,476	7,982,476
Local Match								1,034,214	1,034,214
LSSRP Bond									
Local AC									
Total								9,016,690	9,016,690

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
1711	HBP	CON							-7,982,476	7,982,476		<b>New!</b>	
	Local Match								-1,034,214	1,034,214			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON						-7,982,476	7,982,476			<b>New!</b>	
	Local Match							-1,034,214	1,034,214				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON					-7,982,476	7,982,476				<b>New!</b>	
	Local Match						-1,034,214	1,034,214					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON					7,982,476			-7,982,476		<b>New!</b>	
	Local Match						1,034,214			-1,034,214			
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:		
1711	HBP	CON			-7,982,476					7,982,476			
	Local Match				-1,034,214					1,034,214			
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1711	HBP	CON			7,982,476					-3,461,523	4,520,953		
	Local Match				1,034,214					-448,477	585,737		
Fed. Reimb. Rate: 88.53%			3/5/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.								Total:		5,106,690

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1711 HBP CON Local Match					-3,461,523			3,461,523	
Fed. Reimb. Rate: 88.53%					-448,477			448,477	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
1711 HBP CON Local Match				-3,461,523	3,461,523				
Fed. Reimb. Rate: 88.53%				-448,477	448,477				
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1711 HBP CON Local Match			-3,461,523	3,461,523					
Fed. Reimb. Rate: 88.53%			-448,477	448,477					
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1711 HBP CON Local Match			3,461,523					-3,461,523	
Fed. Reimb. Rate: 88.53%			448,477					-448,477	
4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D									Total: _____
1711 HBP CON Local Match					-3,461,523			3,461,523	
Fed. Reimb. Rate: 88.53%					-448,477			448,477	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1711 HBP CON Local Match				-3,461,523	3,461,523				
Fed. Reimb. Rate: 88.53%				-448,477	448,477				
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1711 HBP CON Local Match			-3,461,523	3,461,523					
Fed. Reimb. Rate: 88.53%			-448,477	448,477					
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1711 HBP CON Local Match			3,461,523					-3,089,697	371,826
Fed. Reimb. Rate: 88.53%			448,477					-400,303	48,174
10/3/2011 Xi Zhang: 2011 HBP Survey									Total: _____
1711 HBP CON Local Match			-3,089,697					3,089,697	
Fed. Reimb. Rate: 88.53%			-400,303					400,303	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1711 HBP CON		-3,089,697	3,089,697						
Local Match		-400,303	400,303						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON		3,089,697						-2,346,045	743,652
Local Match		400,303						-303,955	96,348
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.							Total:	840,000
1711 HBP CON		-2,346,045						2,346,045	
Local Match		-303,955						303,955	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1711 HBP CON		2,346,045							2,346,045
Local Match		303,955							303,955
Fed. Reimb. Rate: 88.53%								Total:	2,650,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5937(106)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	790,000								790,000
R/W			60,000						60,000
CON								3,850,000	3,850,000
<b>Total</b>	<b>790,000</b>		<b>60,000</b>					<b>3,850,000</b>	<b>4,700,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	699,387		53,118					3,408,405	4,160,910
Local Match	90,613		6,882					441,595	539,090
LSSRP Bond									
Local AC									
<b>Total</b>	<b>790,000</b>		<b>60,000</b>					<b>3,850,000</b>	<b>4,700,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	699,387								699,387
Local Match	90,613								90,613
LSSRP Bond									
Local AC									
<b>Total</b>	<b>790,000</b>								<b>790,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1709	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%    3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012										<b>Total:</b>	20,000
1709	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%    10/3/2011 Xi Zhang: 2011 HBP Survey										<b>Total:</b>	35,000
1709	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53%    6/21/2011 Roland Nimis: Funds revised per County's Exhibit 6D dated 03/08/2011										<b>Total:</b>	125,000

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1709	HBP	PE	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.										Total:	-30,000
1709	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	170,000
1709	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1709	HBP	R/W		-53,118	53,118						
	Local Match			-6,882	6,882						
Fed. Reimb. Rate: 88.53% 9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
1709	HBP	R/W		-53,118	53,118						
	Local Match			-6,882	6,882						
Fed. Reimb. Rate: 88.53% 8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	
1709	HBP	R/W		53,118							53,118
	Local Match			6,882							6,882
Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey										Total:	60,000
1709	HBP	R/W		-26,559							-26,559
	Local Match			-3,441							-3,441
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.										Total:	-30,000
1709	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%										Total:	30,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,408,405	3,408,405
Local Match								441,595	441,595
LSSRP Bond									
Local AC									
Total								3,850,000	3,850,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1709	HBP	CON							-3,408,405	3,408,405		<b>New!</b>
	Local Match								-441,595	441,595		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
1709	HBP	CON						-3,408,405	3,408,405			<b>New!</b>
	Local Match								-441,595	441,595		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
1709	HBP	CON					-3,408,405	3,408,405				<b>New!</b>
	Local Match								-441,595	441,595		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
1709	HBP	CON				-3,408,405	3,408,405					<b>New!</b>
	Local Match								-441,595	441,595		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
1709	HBP	CON								-3,408,405		<b>New!</b>
	Local Match									-441,595		
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total: _____		
1709	HBP	CON					-3,408,405			3,408,405		<b>New!</b>
	Local Match								-441,595	441,595		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total: _____		
1709	HBP	CON				-3,408,405	3,408,405					<b>New!</b>
	Local Match								-441,595	441,595		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1709 HBP CON			-3,408,405	3,408,405					
Local Match			-441,595	441,595					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON			123,942						123,942
Local Match			16,058						16,058
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	140,000
1709 HBP CON			3,284,463					-3,284,463	
Local Match			425,537					-425,537	
Fed. Reimb. Rate: 88.53%	4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D							Total:	
1709 HBP CON					-3,284,463			3,284,463	
Local Match					-425,537			425,537	
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1709 HBP CON				-3,284,463	3,284,463				
Local Match				-425,537	425,537				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON			-3,284,463	3,284,463					
Local Match			-425,537	425,537					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON		-3,284,463	3,284,463						
Local Match		-425,537	425,537						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON		3,284,463						-3,089,697	194,766
Local Match		425,537						-400,303	25,234
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	220,000
1709 HBP CON			-3,089,697					3,089,697	
Local Match			-400,303					400,303	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1709 HBP CON		-3,089,697	3,089,697						
Local Match		-400,303	400,303						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2012/13-2017/18 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1709 HBP CON		3,089,697						-3,089,697	
Local Match		400,303						-400,303	
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
1709 HBP CON			-3,089,697					3,089,697	
Local Match			-400,303					400,303	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON		-3,089,697	3,089,697						
Local Match		-400,303	400,303						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON		-3,089,697	3,089,697						
Local Match		-400,303	400,303						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1709 HBP CON		3,089,697						-2,197,863	891,834
Local Match		400,303						-284,757	115,546
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	1,007,380
1709 HBP CON		-2,197,863						2,197,863	
Local Match		-284,757						284,757	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1709 HBP CON		2,197,863							2,197,863
Local Match		284,757							284,757
Fed. Reimb. Rate: 88.53%								Total:	2,482,620

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0117, LOYOLA DR (A Street) OVER FOOTHILL EXPWY. Widen existing bridge no added capacity. 4/25/2011: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5937(174)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000	60,000	165,000						825,000
R/W									
CON						3,640,000			3,640,000
<b>Total</b>	<b>600,000</b>	<b>60,000</b>	<b>165,000</b>			<b>3,640,000</b>			<b>4,465,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	600,000	60,000	165,000			3,640,000			4,465,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>	<b>60,000</b>	<b>165,000</b>			<b>3,640,000</b>			<b>4,465,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	600,000	60,000	165,000						825,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>	<b>60,000</b>	<b>165,000</b>						<b>825,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3724	HBP	PE			165,000						165,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.										Total:	165,000
3724	HBP	PE		60,000							60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	60,000
3724	HBP	PE	68,820								68,820
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2011 Xi Zhang: 2011 HBP Survey										Total:	68,820

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3724 HBP PE Local Match	-68,820								-68,820
Fed. Reimb. Rate: 100.00%	4/25/2011 Eric Bost: Project converted to toll credits. Funds limited to \$ reserved in FTIP.							Total:	-68,820
3724 HBP PE Local Match	600,000								600,000
Fed. Reimb. Rate: 100.00%	4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Roland Nimis: New project funds entered per September 2010 HBP survey.							Total:	600,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,640,000			3,640,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,640,000			3,640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3724	HBP	CON					-3,640,000	3,640,000			New!
Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3724	HBP	CON				-3,640,000	3,640,000				New!
Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3724	HBP	CON			-3,640,000	3,640,000					New!
Local Match											
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3724	HBP	CON			3,640,000	-3,640,000					New!
Local Match											
Fed. Reimb. Rate: 100.00%	9/30/2013 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.							Total:			
3724	HBP	CON			-3,640,000	3,640,000					New!
Local Match											
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3724 HBP CON Local Match		-3,640,000	3,640,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3724 HBP CON Local Match		3,640,000						-3,400,000	240,000
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	240,000
3724 HBP CON Local Match					-3,400,000			3,400,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3724 HBP CON Local Match				-3,400,000	3,400,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3724 HBP CON Local Match			-3,400,000	3,400,000					
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3724 HBP CON Local Match		-3,400,000	3,400,000						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3724 HBP CON Local Match		3,400,000						-3,360,000	40,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	40,000
3724 HBP CON Local Match			-3,360,000					3,360,000	
Fed. Reimb. Rate: 100.00%	4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3724 HBP CON Local Match			3,360,000						3,360,000
Fed. Reimb. Rate: 100.00%	4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Roland Nimis: New project funds entered per September 2010 HBP survey.							Total:	3,360,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con. 10/3/2011: Toll credits used for CON.

Fed Proj: STPLZ-5937(058)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	965,000								965,000
R/W			250,000						250,000
CON					6,625,000				6,625,000
<b>Total</b>	<b>965,000</b>		<b>250,000</b>		<b>6,625,000</b>				<b>7,840,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	772,000		250,000		6,625,000				7,647,000
Local Match	193,000								193,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>965,000</b>		<b>250,000</b>		<b>6,625,000</b>				<b>7,840,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	772,000								772,000
Local Match	193,000								193,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>965,000</b>								<b>965,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1221	HBP	PE	28,000								28,000
	Local Match		7,000								7,000
Fed. Reimb. Rate: 80.00%      6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement rate to 80.00%.										<b>Total:</b>	35,000
1221	HBP	PE	-632,990								-632,990
	Local Match		-82,011								-82,011
Fed. Reimb. Rate: 88.53%      6/29/2011 Roland Nimis: PE fund line edited to correct reimbursement rate.										<b>Total:</b>	-715,000
1221	HBP	PE	744,000								744,000
	Local Match		186,000								186,000
Fed. Reimb. Rate: 80.00%      6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement ratio to 80.00%.										<b>Total:</b>	930,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1221 HBP PE	-190,340								-190,340
Local Match	-24,661								-24,661
Fed. Reimb. Rate: 88.53%	6/29/2011 Roland Nimis: Fund line edited to correct reimbursement ratio.								Total: -215,000
1221 HBP PE	663,975								663,975
Local Match	86,025								86,025
Fed. Reimb. Rate: 88.53%	2/4/2011 Chien Wu: Correct reimbursement ratio								Total: 750,000
1221 HBP PE	-600,000								-600,000
Local Match	-150,000								-150,000
Fed. Reimb. Rate: 80.00%	2/4/2011 Chien Wu: Correct reimbursement ratio.								Total: -750,000
1221 HBP PE	159,354								159,354
Local Match	20,646								20,646
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total: 180,000
1221 HBP PE	-663,975								-663,975
Local Match	-86,025								-86,025
Fed. Reimb. Rate: 88.53%	11/29/2007 Eric Bost: Delete federal/match funds with wrong reimbursement rate.								Total: -750,000
1221 HBP PE	600,000								600,000
Local Match	150,000								150,000
Fed. Reimb. Rate: 80.00%	11/29/2007 Eric Bost: Corrects reimbursement rate and shows prior year programming. Prior year local match is actually SHA funds. 11/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07.								Total: 750,000
1221 HBP PE	663,975								663,975
Local Match	86,025								86,025
Fed. Reimb. Rate: 88.53%									Total: 750,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1221	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2013 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:		

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1221 HBP R/W Local Match			190,000						190,000
Fed. Reimb. Rate: 100.00%	9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	190,000
1221 HBP R/W Local Match		-60,000	60,000						
Fed. Reimb. Rate: 100.00%	9/25/2012 Xi Zhang: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	
1221 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1221 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1221 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1221 HBP R/W Local Match			60,000						60,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	60,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					6,625,000				6,625,000
Local Match									
LSSRP Bond									
Local AC									
Total					6,625,000				6,625,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
1221	HBP	CON				-3,914,000	3,914,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1221	HBP	CON			-3,914,000	3,914,000						New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1221	HBP	CON		-6,625,000	6,625,000							New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		9/30/2013 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.									Total:		
1221	HBP	CON		185,904							185,904		
	Local Match												
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey									Total:		185,904
1221	HBP	CON		-1,690,904							-1,690,904		
	Local Match												
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011.									Total:		-1,690,904
1221	HBP	CON		8,130,000	-8,130,000								
	Local Match												
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.									Total:		
1221	HBP	CON		-5,419,000	5,419,000								
	Local Match												
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1221 HBP Local Match	CON	-5,419,000	5,419,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1221 HBP Local Match	CON	1,970,000							1,970,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. Need Ex. 6D for cost increase.							Total:	1,970,000
1221 HBP Local Match	CON	3,449,000							3,449,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,449,000
3103 HBP LSSRP Bond	CON			-2,711,000	2,711,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3103 HBP LSSRP Bond	CON		-2,711,000	2,711,000					
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3103 HBP LSSRP Bond	CON		-2,711,000	2,711,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3103 HBP LSSRP Bond	CON		-2,711,000	2,711,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3103 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3103 HBP LSSRP Bond	CON	2,711,000							2,711,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,711,000

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Fed Proj: BRLO-5937(182)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000								500,000
R/W			25,000						25,000
CON								2,725,500	2,725,500
<b>Total</b>	<b>500,000</b>		<b>25,000</b>					<b>2,725,500</b>	<b>3,250,500</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	500,000		25,000					2,725,500	3,250,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>		<b>25,000</b>					<b>2,725,500</b>	<b>3,250,500</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
189	HBP	PE	490,000								490,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.										Total:	490,000
189	State STP (BR)	PE	-490,000								-490,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.										Total:	-490,000
189	HBP	PE	10,000								10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/22/2012 Xi Zhang: Cost adjusted per approved 6-D										Total:	10,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
189 State STP (BR) PE Local Match	190,000								190,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	190,000
189 State STP (BR) PE Local Match	26,000								26,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	26,000
189 State STP (BR) PE Local Match									0
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	0
189 State STP (BR) PE Local Match									0
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	0
189 State STP (BR) PE Local Match	274,000								274,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	274,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			25,000						25,000
Local Match									
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
189	HBP	R/W		-10,000	25,000						15,000
		Local Match									
Fed. Reimb. Rate: 100.00%	2/22/2012 Xi Zhang: Cost Adjusted per approved 6-D							Total:	15,000		
189 State STP (BR) R/W Local Match				10,000							10,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	10,000		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,725,500	2,725,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,725,500	2,725,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
189	HBP	CON							-2,725,500	2,725,500		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
189	HBP	CON						-2,725,500	2,725,500			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
189	HBP	CON					-2,725,500	2,725,500				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
189	HBP	CON					2,725,500			-2,725,500		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:			
189	HBP	CON					-2,725,500			2,725,500			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
189	HBP	CON				-2,725,500	2,725,500						
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
189	HBP	CON				2,725,500	-2,725,500						
	Local Match												
Fed. Reimb. Rate: 100.00%			8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey.							Total:			

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
189 HBP CON Local Match				-2,725,500	2,725,500				
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 HBP CON Local Match				2,725,500	-2,500,000				225,500
Fed. Reimb. Rate: 100.00%	2/22/2012 Xi Zhang: Cost adjustment per approved 6-D.							Total:	225,500
189 State STP (BR) CON Local Match				-2,500,000	2,500,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 State STP (BR) CON Local Match			-2,500,000	2,500,000					
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 State STP (BR) CON Local Match			2,500,000					-1,400,000	1,100,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	1,100,000
189 State STP (BR) CON Local Match			-1,400,000					1,400,000	
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
189 State STP (BR) CON Local Match		-1,400,000	1,400,000						
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 State STP (BR) CON Local Match		-1,400,000	1,400,000						
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.							Total:	
189 State STP (BR) CON Local Match		1,400,000						-1,150,000	250,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.							Total:	250,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
189    State STP (BR)    CON		-1,150,000						1,150,000	
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	_____
189    State STP (BR)    CON		1,150,000							1,150,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,150,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(159)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON								250,000	250,000
<b>Total</b>	<b>60,000</b>							<b>250,000</b>	<b>310,000</b>

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118							221,325	274,443
Local Match	6,882							28,675	35,557
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>							<b>250,000</b>	<b>310,000</b>

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3481	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%      10/19/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	<b>60,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								221,325	221,325
Local Match								28,675	28,675
LSSRP Bond									
Local AC									
Total								250,000	250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3481	HBP	CON							-221,325	221,325		New!
	Local Match								-28,675	28,675		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3481	HBP	CON						-221,325	221,325			New!
	Local Match								-28,675	28,675		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3481	HBP	CON					-221,325	221,325				New!
	Local Match								-28,675	28,675		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3481	HBP	CON				-221,325	221,325					New!
	Local Match								-28,675	28,675		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3481	HBP	CON			-221,325	221,325						New!
	Local Match								-28,675	28,675		
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3481	HBP	CON			221,325					-221,325		New!
	Local Match									-28,675		
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:		
3481	HBP	CON					-221,325			221,325		New!
	Local Match								-28,675	28,675		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3481 HBP CON Local Match				-221,325	221,325				
Fed. Reimb. Rate: 88.53%				-28,675	28,675				
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3481 HBP CON Local Match			-221,325	221,325					
Fed. Reimb. Rate: 88.53%			-28,675	28,675					
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3481 HBP CON Local Match								-221,325	
Fed. Reimb. Rate: 88.53%								-28,675	
8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.									Total: _____
3481 HBP CON Local Match					-221,325			221,325	
Fed. Reimb. Rate: 88.53%					-28,675			28,675	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3481 HBP CON Local Match				-221,325	221,325				
Fed. Reimb. Rate: 88.53%				-28,675	28,675				
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3481 HBP CON Local Match			-221,325	221,325					
Fed. Reimb. Rate: 88.53%			-28,675	28,675					
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3481 HBP CON Local Match								-212,472	8,853
Fed. Reimb. Rate: 88.53%								-27,528	1,147
10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months									Total: _____ 10,000
3481 HBP CON Local Match			-212,472					212,472	
Fed. Reimb. Rate: 88.53%			-27,528					27,528	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3481 HBP CON Local Match		-212,472	212,472						
Fed. Reimb. Rate: 88.53%		-27,528	27,528						
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3481 HBP CON	-212,472	212,472							
Local Match	-27,528	27,528							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3481 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3481 HBP CON	212,472							-212,472	
Local Match	27,528							-27,528	
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	
3481 HBP CON			-212,472					212,472	
Local Match			-27,528					27,528	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3481 HBP CON		-212,472	212,472						
Local Match		-27,528	27,528						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3481 HBP CON	-212,472	212,472							
Local Match	-27,528	27,528							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3481 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3481 HBP CON	212,463								212,463
Local Match	27,527								27,527
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	239,990
3481 HBP CON	9								9
Local Match	1								1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New Project.....							Total:	10

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(160)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W									
CON								785,000	785,000
<b>Total</b>	<b>100,000</b>							<b>785,000</b>	<b>885,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530							694,961	783,491
Local Match	11,470							90,040	101,510
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>							<b>785,000</b>	<b>885,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>								<b>100,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3482	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%      10/19/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	<b>100,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								694,961	694,961
Local Match								90,040	90,040
LSSRP Bond									
Local AC									
Total								785,000	785,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3482	HBP	CON							-694,961	694,961		<b>New!</b>
	Local Match								-90,040	90,040		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3482	HBP	CON						-694,961	694,961			<b>New!</b>
	Local Match								-90,040	90,040		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3482	HBP	CON					-694,961	694,961				<b>New!</b>
	Local Match								-90,040	90,040		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3482	HBP	CON				-694,961	694,961					<b>New!</b>
	Local Match								-90,040	90,040		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3482	HBP	CON			-694,961	694,961						<b>New!</b>
	Local Match								-90,040	90,040		
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3482	HBP	CON			694,961					-694,961		<b>New!</b>
	Local Match									-90,040		
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:		
3482	HBP	CON					-694,961			694,961		<b>New!</b>
	Local Match								-90,040	90,040		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3482 HBP CON				-694,961	694,961				
Local Match				-90,040	90,040				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3482 HBP CON			-694,961	694,961					
Local Match			-90,040	90,040					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3482 HBP CON			694,961					-694,961	
Local Match			90,040					-90,040	
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3482 HBP CON					-694,961			694,961	
Local Match					-90,040			90,040	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3482 HBP CON				-694,961	694,961				
Local Match				-90,040	90,040				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3482 HBP CON			-694,961	694,961					
Local Match			-90,040	90,040					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3482 HBP CON			694,961					-694,961	
Local Match			90,040					-90,040	
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	
3482 HBP CON			-694,961					694,961	
Local Match			-90,040					90,040	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3482 HBP CON		-694,961	694,961						
Local Match		-90,040	90,040						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3482 HBP CON	-694,961	694,961							
Local Match	-90,040	90,040							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3482 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3482 HBP CON	694,961							-694,961	
Local Match	90,040							-90,040	
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.							Total:	
3482 HBP CON			-694,961					694,961	
Local Match			-90,040					90,040	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3482 HBP CON		-694,961	694,961						
Local Match		-90,040	90,040						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3482 HBP CON	-694,961	694,961							
Local Match	-90,040	90,040							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3482 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3482 HBP CON	694,952								694,952
Local Match	90,038								90,038
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	784,990
3482 HBP CON	9								9
Local Match	1								1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New Project.....							Total:	10

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(161)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON								371,000	371,000
<b>Total</b>	<b>60,000</b>							<b>371,000</b>	<b>431,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118							328,446	381,564
Local Match	6,882							42,554	49,436
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>							<b>371,000</b>	<b>431,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3483	HBP	PE	53,118								53,118
	Local Match		6,882								6,882

Fed. Reimb. Rate: 88.53%

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.  
 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
 10/19/2009 Roland Nimis: Funding updated per HBP survey.

Total: 60,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								328,446	328,446
Local Match	0							42,554	42,554
LSSRP Bond									
Local AC									
Total								371,000	371,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3483	HBP	CON							-328,446	328,446		New!	
	Local Match								-42,554	42,554			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3483	HBP	CON						-328,446	328,446			New!	
	Local Match								-42,554	42,554			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3483	HBP	CON					-328,446	328,446				New!	
	Local Match								-42,554	42,554			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3483	HBP	CON				-328,446	328,446					New!	
	Local Match								-42,554	42,554			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3483	HBP	CON			-328,446	328,446						New!	
	Local Match								-42,554	42,554			
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3483	HBP	CON			328,446					-328,446		New!	
	Local Match								42,554	-42,554			
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:		
3483	HBP	CON					-328,446			328,446		New!	
	Local Match								-42,554	42,554			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3483 HBP CON				-328,446	328,446				
Local Match				-42,554	42,554				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3483 HBP CON			-328,446	328,446					
Local Match			-42,554	42,554					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3483 HBP CON			328,446					-328,446	
Local Match			42,554					-42,554	
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3483 HBP CON					-328,446			328,446	
Local Match					-42,554			42,554	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3483 HBP CON				-328,446	328,446				
Local Match				-42,554	42,554				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3483 HBP CON			-328,446	328,446					
Local Match			-42,554	42,554					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3483 HBP CON			328,446					-328,446	
Local Match			42,554					-42,554	
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	
3483 HBP CON			-328,446	328,446				328,446	
Local Match			-42,554	42,554				42,554	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3483 HBP CON		-328,446	328,446						
Local Match		-42,554	42,554						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3483 HBP CON	-328,446	328,446							
Local Match	-42,554	42,554							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3483 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3483 HBP CON	328,446							-267,361	61,086
Local Match	42,554							-34,639	7,914
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	69,000
3483 HBP CON			-267,361					267,361	
Local Match			-34,639					34,639	
Fed. Reimb. Rate: 88.53%	5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3483 HBP CON		-267,361	267,361						
Local Match		-34,639	34,639						
Fed. Reimb. Rate: 88.53%	5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3483 HBP CON		-267,361	267,361						
Local Match		-34,639	34,639						
Fed. Reimb. Rate: 88.53%	5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3483 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3483 HBP CON	267,352								267,352
Local Match	34,638								34,638
Fed. Reimb. Rate: 88.53%	5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	301,990

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3483    HBP            CON	9								9
Local Match	1								1
Fed. Reimb. Rate: 88.53%	5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New Project.....							Total:	10

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLS-5937(146)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	123,000	9,000							132,000
R/W									
CON				205,000					205,000
<b>Total</b>	<b>123,000</b>	<b>9,000</b>		<b>205,000</b>					<b>337,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892	7,968		205,000					321,860
Local Match	14,108	1,032							15,140
LSSRP Bond									
Local AC									
<b>Total</b>	<b>123,000</b>	<b>9,000</b>		<b>205,000</b>					<b>337,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892	7,968							116,860
Local Match	14,108	1,032							15,140
LSSRP Bond									
Local AC									
<b>Total</b>	<b>123,000</b>	<b>9,000</b>							<b>132,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3206	HBP	PE		7,968							7,968
		Local Match		1,032							1,032
Fed. Reimb. Rate: 88.53%      8/28/2012 Xi Zhang: 2012 HBP Survey										<b>Total:</b>	9,000
3206	HBP	PE		-4,427							-4,427
		Local Match		-574							-574
Fed. Reimb. Rate: 88.53%      6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.										<b>Total:</b>	-5,000
3206	HBP	PE		15,935							15,935
		Local Match		2,065							2,065
Fed. Reimb. Rate: 88.53%      3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.										<b>Total:</b>	18,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3206 HBP PE	22,310								22,310
Local Match	2,890								2,890
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total: 25,200
3206 HBP PE	21,955								21,955
Local Match	2,845								2,845
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: 24,800
3206 HBP PE	29,658								29,658
Local Match	3,842								3,842
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.								Total: 33,500
3206 HBP PE	23,460								23,460
Local Match	3,040								3,040
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 26,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				205,000					205,000
Local Match									
LSSRP Bond									
Local AC									
Total				205,000					205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3206	HBP	CON			-205,000	205,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3206	HBP	CON		-205,000	205,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2013 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.									Total:	
3206	HBP	CON		47,300							47,300
	Local Match										
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: 2012 HBP Survey									Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3206 HBP CON Local Match		-88,200							-88,200
Fed. Reimb. Rate: 100.00%	6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.							Total:	-88,200
3206 HBP CON Local Match		55,900							55,900
Fed. Reimb. Rate: 100.00%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.							Total:	55,900
3206 HBP CON Local Match	-190,000	190,000							
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3206 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3206 HBP CON Local Match	190,000	-190,000							
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.							Total:	
3206 HBP CON Local Match	-190,000	190,000							
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3206 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3206 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3206 HBP CON Local Match	190,000							-95,000	95,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	95,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3206    HBP            CON Local Match		-95,000						95,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3206    HBP            CON Local Match		95,000							95,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	95,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD. Scour Countermeasure  
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(147)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	128,000	7,000							135,000
R/W									
CON					300,000				300,000
<b>Total</b>	<b>128,000</b>	<b>7,000</b>			<b>300,000</b>				<b>435,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	113,318	6,197			300,000				419,516
Local Match	14,682	803							15,485
LSSRP Bond									
Local AC									
<b>Total</b>	<b>128,000</b>	<b>7,000</b>			<b>300,000</b>				<b>435,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	113,318	6,197							119,516
Local Match	14,682	803							15,485
LSSRP Bond									
Local AC									
<b>Total</b>	<b>128,000</b>	<b>7,000</b>							<b>135,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3208	HBP	PE		6,197							6,197
	Local Match			803							803
Fed. Reimb. Rate: 88.53% 8/28/2012 Xi Zhang: 2012 HBP Survey										<b>Total:</b>	7,000
3208	HBP	PE		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53% 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.										<b>Total:</b>	-5,000
3208	HBP	PE		15,935							15,935
	Local Match			2,065							2,065
Fed. Reimb. Rate: 88.53% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.										<b>Total:</b>	18,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3208 HBP PE	27,444								27,444
Local Match	3,556								3,556
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	31,000
3208 HBP PE	21,247								21,247
Local Match	2,753								2,753
Fed. Reimb. Rate: 88.53%	10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	24,000
3208 HBP PE	29,658								29,658
Local Match	3,842								3,842
Fed. Reimb. Rate: 88.53%	10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3208 HBP PE	23,460								23,460
Local Match	3,040								3,040
Fed. Reimb. Rate: 88.53%	10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	26,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3208	HBP	CON				-300,000	300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3208	HBP	CON			-300,000	300,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3208	HBP	CON		-300,000	300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2013 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.									Total:	

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3208 HBP CON Local Match		90,000							90,000
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: 2012 HBP Survey								Total: 90,000
3208 HBP CON Local Match		210,000	-218,000						-8,000
Fed. Reimb. Rate: 100.00%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.								Total: -8,000
3208 HBP CON Local Match		-218,000	218,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3208 HBP CON Local Match	-218,000	218,000							
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3208 HBP CON Local Match		218,000						-218,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:
3208 HBP CON Local Match			-218,000					218,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:
3208 HBP CON Local Match		-218,000	218,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:
3208 HBP CON Local Match	-218,000	218,000							
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:
3208 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3208    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3208    HBP            CON Local Match		218,000						-101,250	116,750
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	116,750
3208    HBP            CON Local Match		-101,250						101,250	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3208    HBP            CON Local Match		101,250							101,250
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	101,250

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLAW ROAD. Bridge preventive maintenance. No added capacity.  
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BPMP-5937(154)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON		187,645							187,645
<b>Total</b>	<b>60,000</b>	<b>187,645</b>							<b>247,645</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	60,000	187,645							247,645
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>	<b>187,645</b>							<b>247,645</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3475	HBP	PE	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	60,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/19/2009 Roland Nimis: Funding updated per HBP survey.											

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		187,645							187,645
Local Match									
LSSRP Bond									
Local AC									
Total		187,645							187,645

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3475	HBP	CON		-95,555							-95,555
	Local Match										
Fed. Reimb. Rate: 100.00%    3/28/2013 Xi Zhang: Adjust CON to match E76										Total:	-95,555
3475	HBP	CON		283,200						-283,200	
	Local Match										
Fed. Reimb. Rate: 100.00%    6/20/2012 Xi Zhang: Ready to advertise. CON funds moved from FFY Beyond to 12/13.										Total:	
3475	HBP	CON					-283,200			283,200	
	Local Match										
Fed. Reimb. Rate: 100.00%    10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3475	HBP	CON				-283,200	283,200				
	Local Match										
Fed. Reimb. Rate: 100.00%    10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3475	HBP	CON			-283,200	283,200				-267,000	16,200
	Local Match										
Fed. Reimb. Rate: 100.00%    10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months										Total:	16,200
3475	HBP	CON			-267,000					267,000	
	Local Match										
Fed. Reimb. Rate: 100.00%    11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3475 HBP CON Local Match		-267,000	267,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3475 HBP CON Local Match		-267,000	267,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3475 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3475 HBP CON Local Match		267,000						-267,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.							Total:	_____
3475 HBP CON Local Match									-267,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3475 HBP CON Local Match		-267,000	267,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	_____
3475 HBP CON Local Match		-267,000	267,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3475 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3475 HBP CON Local Match		266,990							266,990
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3475    HBP            CON Local Match		10							10
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New candidate project.....							Total:	10

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure  
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(144)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	123,000								123,000
R/W									
CON		131,470							131,470
<b>Total</b>	<b>123,000</b>	<b>131,470</b>							<b>254,470</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892	131,470							240,362
Local Match	14,108								14,108
LSSRP Bond									
Local AC									
<b>Total</b>	<b>123,000</b>	<b>131,470</b>							<b>254,470</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892								108,892
Local Match	14,108								14,108
LSSRP Bond									
Local AC									
<b>Total</b>	<b>123,000</b>								<b>123,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3210	HBP	PE		-6,197							-6,197
	Local Match			-803							-803
Fed. Reimb. Rate: 88.53%      6/17/2013 Chien Wu: Revise to reflect final estimate as shown in construction authorization request.											
										<b>Total:</b>	-7,000
3210	HBP	PE		6,197							6,197
	Local Match			803							803
Fed. Reimb. Rate: 88.53%      8/28/2012 Xi Zhang: 2012 HBP Survey											
										<b>Total:</b>	7,000
3210	HBP	PE		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53%      6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.											
										<b>Total:</b>	-5,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3210 HBP PE	15,935								15,935
Local Match	2,065								2,065
Fed. Reimb. Rate: 88.53%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15.								Total: 18,000
3210 HBP PE	24,788								24,788
Local Match	3,212								3,212
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total: 28,000
3210 HBP PE	19,477								19,477
Local Match	2,523								2,523
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: 22,000
3210 HBP PE	29,658								29,658
Local Match	3,842								3,842
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.								Total: 33,500
3210 HBP PE	23,460								23,460
Local Match	3,040								3,040
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 26,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		131,470							131,470
Local Match									
LSSRP Bond									
Local AC									
Total		131,470							131,470

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3210	HBP	CON		-98,530							-98,530
	Local Match										
Fed. Reimb. Rate: 100.00%	6/17/2013 Chien Wu: Revise to reflect final estimate as shown in construction authorization request.								Total: -98,530		
3210	HBP	CON		230,000	-197,500						32,500
	Local Match										
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: 2012 HBP Survey								Total: 32,500		

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3210 HBP Local Match	CON	-197,500	197,500						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3210 HBP Local Match	CON	197,500	-223,000						-25,500
Fed. Reimb. Rate: 100.00%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.							Total:	_____
3210 HBP Local Match	CON	-223,000	223,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3210 HBP Local Match	CON	-223,000	223,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3210 HBP Local Match	CON	223,000							-223,000
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____
3210 HBP Local Match	CON		-223,000						223,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3210 HBP Local Match	CON	-223,000	223,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
3210 HBP Local Match	CON	-223,000	223,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3210 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3210    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3210    HBP            CON Local Match		223,000						-95,000	128,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	128,000
3210    HBP            CON Local Match		-95,000						95,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3210    HBP            CON Local Match		95,000							95,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	95,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

Fed Proj: BHLS-5937(148)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	131,000								131,000
R/W									
CON		238,850							238,850
<b>Total</b>	<b>131,000</b>	<b>238,850</b>							<b>369,850</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,974	211,454							327,428
Local Match	15,026	27,396							42,422
LSSRP Bond									
Local AC									
<b>Total</b>	<b>131,000</b>	<b>238,850</b>							<b>369,850</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,974								115,974
Local Match	15,026								15,026
LSSRP Bond									
Local AC									
<b>Total</b>	<b>131,000</b>								<b>131,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3211	HBP	PE		-6,197							-6,197
	Local Match			-803							-803
Fed. Reimb. Rate: 88.53% 6/18/2013 Chien Wu: Revise to reflect as requested in the construction authorization request.										Total:	-7,000
3211	HBP	PE		6,197							6,197
	Local Match			803							803
Fed. Reimb. Rate: 88.53% 8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	7,000
3211	HBP	PE		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53% 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.										Total:	-5,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3211 HBP PE	14,165								14,165
Local Match	1,835								1,835
Fed. Reimb. Rate: 88.53%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.							Total:	16,000
3211 HBP PE	23,018								23,018
Local Match	2,982								2,982
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	26,000
3211 HBP PE	30,100								30,100
Local Match	3,900								3,900
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	34,000
3211 HBP PE	29,658								29,658
Local Match	3,842								3,842
Fed. Reimb. Rate: 88.53%	8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3211 HBP PE	23,460								23,460
Local Match	3,040								3,040
Fed. Reimb. Rate: 88.53%								Total:	26,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		211,454							211,454
Local Match		27,396							27,396
LSSRP Bond									
Local AC									
Total		238,850							238,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3211	HBP	CON		211,454	-211,454						
	Local Match			27,396	-27,396						
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey.							Total:			
3211	HBP	CON		-211,454	211,454						
	Local Match			-27,396	27,396						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3211	HBP	CON		9,738							9,738
	Local Match			1,262							1,262
Fed. Reimb. Rate: 88.53%	6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.							Total:	11,000		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3211 HBP CON		15,803							15,803
Local Match		2,047							2,047
Fed. Reimb. Rate: 88.53%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.								Total: 17,850
3211 HBP CON	-185,913	185,913							
Local Match	-24,087	24,087							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3211 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3211 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3211 HBP CON	185,913							-100,703	85,210
Local Match	24,087							-13,047	11,040
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: 96,250
3211 HBP CON	-100,703							100,703	
Local Match	-13,047							13,047	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:
3211 HBP CON	100,703								100,703
Local Match	13,047								13,047
Fed. Reimb. Rate: 88.53%									Total: 113,750

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE. Scour Countermeasure. 4/5/2010:  
Toll Credits programmed for PE & Con.

Fed Proj: BHLO-5937(150)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	119,000	7,000							126,000
R/W									
CON					220,000				220,000
<b>Total</b>	<b>119,000</b>	<b>7,000</b>			<b>220,000</b>				<b>346,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,000	7,000			220,000				346,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>119,000</b>	<b>7,000</b>			<b>220,000</b>				<b>346,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,000	7,000							126,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>119,000</b>	<b>7,000</b>							<b>126,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3476	HBP	PE		7,000							7,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	7,000
3476	HBP	PE		13,000							13,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Linda Newton: Funding to match approved Exhibit 6-D dated 05/25/2011.										Total:	13,000
3476	HBP	PE		-18,000							-18,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Linda Newton: Backs out PE funds to correct match rate.										Total:	-18,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3476 HBP PE Local Match	18,000								18,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.							Total:	18,000
3476 HBP PE Local Match	24,000								24,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 2/2/2011 Linda Newton: Puts PE funds in at correct match rate.							Total:	24,000
3476 HBP PE Local Match	-24,000								-24,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 2/2/2011 Linda Newton: Backs out PE funds to correct match rate.							Total:	-24,000
3476 HBP PE Local Match	24,000								24,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	24,000
3476 HBP PE Local Match	82,000								82,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	82,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					220,000				220,000
Local Match									
LSSRP Bond									
Local AC									
Total					220,000				220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3476	HBP	CON				-220,000	220,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3476	HBP	CON			-220,000	220,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3476 HBP CON Local Match		-220,000	220,000						
Fed. Reimb. Rate: 100.00%	9/30/2013 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	
3476 HBP CON Local Match		220,000		-203,850					16,150
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	16,150
3476 HBP CON Local Match			-203,850	203,850					
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3476 HBP CON Local Match		-203,850	203,850						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3476 HBP CON Local Match		6,650							6,650
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Linda Newton: Funds revised to match approved Exhibit 6-D dated 05/25/2011.							Total:	6,650
3476 HBP CON Local Match		7,190							7,190
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011							Total:	7,190
3476 HBP CON Local Match		-190,010	190,010						
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3476 HBP CON Local Match		190,010						-190,010	
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
3476 HBP CON Local Match			-190,010					190,010	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3476 HBP CON Local Match		-190,010	190,010						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3476 HBP CON Local Match		-190,010	190,010						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3476 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3476 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3476 HBP CON Local Match			190,000						190,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	190,000
3476 HBP CON Local Match			10						10
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New candidate project.....							Total:	10

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD. Scour countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(149)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	125,000								125,000
R/W									
CON		162,800							162,800
<b>Total</b>	<b>125,000</b>	<b>162,800</b>							<b>287,800</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663	162,800							273,463
Local Match	14,338								14,338
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>	<b>162,800</b>							<b>287,800</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663								110,663
Local Match	14,338								14,338
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>								<b>125,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3213	HBP	PE		-7,082							-7,082
		Local Match		-918							-918
Fed. Reimb. Rate: 88.53%      6/17/2013 Chien Wu: Revise to reflect final estimate as shown in construction authorization request.										<b>Total:</b>	-8,000
3213	HBP	PE		7,082							7,082
		Local Match		918							918
Fed. Reimb. Rate: 88.53%      8/28/2012 Xi Zhang: 2012 HBP Survey										<b>Total:</b>	8,000
3213	HBP	PE		-4,427							-4,427
		Local Match		-574							-574
Fed. Reimb. Rate: 88.53%      6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.										<b>Total:</b>	-5,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3213 HBP PE	16,821								16,821
Local Match	2,179								2,179
Fed. Reimb. Rate: 88.53%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011							Total:	19,000
3213 HBP PE	23,018								23,018
Local Match	2,982								2,982
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	26,000
3213 HBP PE	22,133								22,133
Local Match	2,868								2,868
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	25,000
3213 HBP PE	29,658								29,658
Local Match	3,842								3,842
Fed. Reimb. Rate: 88.53%	8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3213 HBP PE	23,460								23,460
Local Match	3,040								3,040
Fed. Reimb. Rate: 88.53%								Total:	26,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		162,800							162,800
Local Match									
LSSRP Bond									
Local AC									
Total		162,800							162,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3213	HBP	CON		-77,200							-77,200
	Local Match										
Fed. Reimb. Rate: 100.00%	6/17/2013 Chien Wu: Revise to reflect final estimate as shown in construction authorization request.							Total:	-77,200		
3213	HBP	CON		10,700							10,700
	Local Match										
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	10,700		
3213	HBP	CON		12,800							12,800
	Local Match										
Fed. Reimb. Rate: 100.00%	6/23/2011 Linda Newton: Revise finding to match approved Exhibit 6-D dated 05/25/2011.							Total:	12,800		

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3213 HBP CON Local Match		216,500	-241,000						-24,500
Fed. Reimb. Rate: 100.00%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011							Total:	-24,500
3213 HBP CON Local Match		-241,000	241,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3213 HBP CON Local Match	-241,000	241,000							
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3213 HBP CON Local Match	241,000							-241,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
3213 HBP CON Local Match			-241,000					241,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3213 HBP CON Local Match		-241,000	241,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3213 HBP CON Local Match	-241,000	241,000							
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3213 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3213 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3213	HBP	CON	241,000							-107,500	133,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	133,500
3213	HBP	CON	-107,500							107,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	107,500
3213	HBP	CON	107,500								107,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	107,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(107)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W			30,000						30,000
CON						3,480,000			3,480,000
<b>Total</b>	<b>600,000</b>		<b>30,000</b>			<b>3,480,000</b>			<b>4,110,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180		30,000			3,480,000			4,041,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>		<b>30,000</b>			<b>3,480,000</b>			<b>4,110,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1378	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%      7/1/2011 Roland Nimis: Funds revised per Exhibit 6D dated 6/20/11.										<b>Total:</b>	<b>100,000</b>
1378	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1378	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	160,000
1378	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). E Bost 10/19/2007: Cost increase will be obligated in 7/8. Updated construction and PE cost submitted by agency following field review.								Total:	30,000
1378	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	310,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1378	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
1378	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	
1378	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1378	HBP	R/W	-17,000								-17,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:		-17,000
1378	HBP	R/W	47,000								47,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:		47,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,480,000			3,480,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,480,000			3,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1378	HBP	CON					-3,480,000	3,480,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1378	HBP	CON				-3,480,000	3,480,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1378	HBP	CON			-3,480,000	3,480,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1378	HBP	CON			3,480,000		-3,480,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey.							Total:		
1378	HBP	CON				-3,480,000	3,480,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

**New!**

**New!**

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1378 HBP CON Local Match			-3,480,000	3,480,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1378 HBP CON Local Match		-3,480,000	3,480,000						
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	
1378 HBP CON Local Match		800,000							800,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	800,000
1378 HBP CON Local Match			-2,680,000	2,680,000					
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.							Total:	
1378 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1378 HBP CON Local Match		2,680,000						-1,750,000	930,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	930,000
1378 HBP CON Local Match			-1,750,000					1,750,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1378 HBP CON Local Match		1,750,000							1,750,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,750,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(109)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W			30,000						30,000
CON						3,527,000			3,527,000
<b>Total</b>	<b>600,000</b>		<b>30,000</b>			<b>3,527,000</b>			<b>4,157,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180		30,000			3,527,000			4,088,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>		<b>30,000</b>			<b>3,527,000</b>			<b>4,157,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1377	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%      7/1/2011 Roland Nimis: Funds revised per Exhibit 6D dated 6/20/11.										<b>Total:</b>	100,000
1377	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%      11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	160,000
1377	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%      11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Updated construction and PE cost submitted by agency after field review.										<b>Total:</b>	30,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1377 HBP PE	274,443								274,443
Local Match	35,557								35,557
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	310,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1377	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.									Total:	
1377	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.									Total:	
1377	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: 2011 HBP Survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
1377	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	11/3/2010 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY Prior to 10/11. Anticipated R/W will be needed. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
1377	HBP	R/W									-17,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	-17,000
1377	HBP	R/W			47,000						47,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	47,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,527,000			3,527,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,527,000			3,527,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
1377	HBP	CON					-3,527,000	3,527,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1377	HBP	CON				-3,527,000	3,527,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1377	HBP	CON			-3,527,000	3,527,000						New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1377	HBP	CON			3,527,000		-3,527,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey.									Total:		
1377	HBP	CON				-3,527,000	3,527,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1377	HBP	CON			-3,527,000	3,527,000						New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1377	HBP	CON		-3,527,000	3,527,000							New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.									Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1377 HBP CON Local Match		847,000							847,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	847,000
1377 HBP CON Local Match	-2,680,000	2,680,000							
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.							Total:	
1377 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1377 HBP CON Local Match	2,680,000							-1,750,000	930,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	930,000
1377 HBP CON Local Match	-1,750,000							1,750,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1377 HBP CON Local Match	1,750,000								1,750,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,750,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(157)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON		221,105							221,105
<b>Total</b>	<b>60,000</b>	<b>221,105</b>							<b>281,105</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118	195,744							248,862
Local Match	6,882	25,361							32,243
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>	<b>221,105</b>							<b>281,105</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3479	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%      10/19/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	<b>60,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		195,744							195,744
Local Match		25,361							25,361
LSSRP Bond									
Local AC									
Total		221,105							221,105

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3479	HBP	CON		-122,964							-122,964
	Local Match			-15,931							-15,931
Fed. Reimb. Rate: 88.53%      3/28/2013 Xi Zhang: Revise funds to match E76										Total:	-138,895
3479	HBP	CON		318,708						-318,708	
	Local Match			41,292						-41,292	
Fed. Reimb. Rate: 88.53%      6/20/2012 Xi Zhang: Ready to advertise. CON funds moved from FFY Beyond to 12/13.										Total:	
3479	HBP	CON					-318,708			318,708	
	Local Match						-41,292			41,292	
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3479	HBP	CON				-318,708	318,708				
	Local Match					-41,292	41,292				
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3479	HBP	CON			-318,708	318,708					
	Local Match				-41,292	41,292					
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3479	HBP	CON			318,708					-318,708	
	Local Match				41,292					-41,292	
Fed. Reimb. Rate: 88.53%      10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months										Total:	
3479	HBP	CON			-318,708					318,708	
	Local Match				-41,292					41,292	
Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3479 HBP CON		-318,708	318,708						
Local Match		-41,292	41,292						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3479 HBP CON		-318,708	318,708						
Local Match		-41,292	41,292						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3479 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3479 HBP CON		318,708						-301,002	17,706
Local Match		41,292						-38,998	2,294
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	20,000
3479 HBP CON								301,002	
Local Match								38,998	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3479 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3479 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3479 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3479 HBP CON		300,993							300,993
Local Match		38,997							38,997
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	339,990
3479 HBP CON		9							9
Local Match		1							1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New Project.....							Total:	10

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Saratoga BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLS-5332(004)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	627,000	212,500							839,500
R/W			400,000						400,000
CON								3,490,001	3,490,001
<b>Total</b>	<b>627,000</b>	<b>212,500</b>	<b>400,000</b>					<b>3,490,001</b>	<b>4,729,501</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	501,600	170,000	354,120					3,089,698	4,115,418
Local Match	125,400	42,500	45,880					400,303	614,083
LSSRP Bond									
Local AC									
<b>Total</b>	<b>627,000</b>	<b>212,500</b>	<b>400,000</b>					<b>3,490,001</b>	<b>4,729,501</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	501,600	170,000							671,600
Local Match	125,400	42,500							167,900
LSSRP Bond									
Local AC									
<b>Total</b>	<b>627,000</b>	<b>212,500</b>							<b>839,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
932	HBP	PE		170,000	-170,000						
	Local Match			42,500	-42,500						
Fed. Reimb. Rate: 80.00% 11/7/2012 Xi Zhang: 6-D approved 7/26/2012. Post-programming										Total:	
932	HBP	PE	-170,000		170,000						
	Local Match		-42,500		42,500						
Fed. Reimb. Rate: 80.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14.										Total:	
932	HBP	PE		170,000							170,000
	Local Match			42,500							42,500
Fed. Reimb. Rate: 80.00% 7/27/2012 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D on 7/26/2012.										Total:	212,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
932	HBP	PE	501,600								501,600
	Local Match		125,400								125,400
Fed. Reimb. Rate: 80.00% 7/13/2012 Chien Wu: Correct to show actual reimbursement rate.										Total:	627,000
932	HBP	PE	-555,083								-555,083
	Local Match		-71,917								-71,917
Fed. Reimb. Rate: 88.53% 7/13/2012 Chien Wu: Correct reimbursement rate.										Total:	-627,000
932	HBP	PE	555,083								555,083
	Local Match		71,917								71,917
Fed. Reimb. Rate: 88.53%										Total:	627,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			354,120						354,120
Local Match			45,880						45,880
LSSRP Bond									
Local AC									
Total			400,000						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
932	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
932	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53% 7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate. Programmed funds in prior year were not obligated.										Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/13/2009 Roland Nimis: Environmental clearance will delay R/W phase. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
932	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
933 HBP R/W		-177,060	177,060						
Local Match		-22,940	22,940						
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	_____
933 HBP R/W		-177,060	177,060						
Local Match		-22,940	22,940						
Fed. Reimb. Rate: 88.53%	7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate.							Total:	_____
933 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
933 HBP R/W		177,060							177,060
Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Funds moved to FFY 10/11 per September 2010 HBP Survey.							Total:	200,000

New!

New!

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,001	3,490,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
932	HBP	CON							-1,544,849	1,544,849	
	Local Match								-200,152	200,152	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
932	HBP	CON						-1,544,849	1,544,849		
	Local Match							-200,152	200,152		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
932	HBP	CON					-1,544,849	1,544,849			
	Local Match						-200,152	200,152			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
932 HBP CON Local Match					1,544,849			-1,544,849	<b>New!</b>	
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									
932 HBP CON Local Match					-3,089,698			3,089,698		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
932 HBP CON Local Match				-3,089,698	3,089,698					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
932 HBP CON Local Match			-3,089,698	3,089,698						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
932 HBP CON Local Match			3,089,698		-3,089,698					
Fed. Reimb. Rate: 88.53%	7/27/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested by Exhibit 6D dated 6/1/12 and approved on 7/26/12.									
932 HBP CON Local Match				-3,089,698	3,089,698					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
932 HBP CON Local Match			-3,089,698	3,089,698						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
932 HBP CON Local Match			3,089,698					-3,089,698		
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months									
932 HBP CON Local Match			-1,544,849					1,544,849		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
932 HBP CON		-1,544,849	1,544,849						
Local Match		-200,152	200,152						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932 HBP CON		-1,544,849	1,544,849						
Local Match		-200,152	200,152						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
932 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
932 HBP CON		1,544,849						-1,544,849	
Local Match		200,152						-200,152	
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total: _____
932 HBP CON		-1,544,849						1,544,849	
Local Match		-200,152						200,152	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
932 HBP CON		1,544,849							1,544,849
Local Match		200,152							200,152
Fed. Reimb. Rate: 88.53%									Total: _____
									1,745,000
933 HBP CON							-1,544,849	1,544,849	
Local Match							-200,152	200,152	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
933 HBP CON						-1,544,849	1,544,849		
Local Match						-200,152	200,152		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
933 HBP CON					-1,544,849	1,544,849			
Local Match					-200,152	200,152			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
933 HBP CON					1,544,849			-1,544,849	
Local Match					200,152			-200,152	
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____

New!

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
933 HBP CON			-1,544,849					1,544,849	
Local Match			-200,152					200,152	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
933 HBP CON			1,544,849						1,544,849
Local Match			200,152						200,152
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Funds moved to FFY 13/14 per September 2010 HBP Survey.							Total:	1,745,000
933 HBP CON		-1	1						
Local Match		-0	0						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON		-1	1						
Local Match		-0	0						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
933 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
933 HBP CON		1						-1	
Local Match		0						-0	
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
933 HBP CON		-1						1	
Local Match		-0						0	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
933 HBP CON		1							1
Local Match		0							0
Fed. Reimb. Rate: 88.53%								Total:	1

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Saratoga

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Fed Proj: BHLO-5332(020)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		105,000							105,000
R/W				10,000					10,000
CON								435,000	435,000
<b>Total</b>		<b>105,000</b>		<b>10,000</b>				<b>435,000</b>	<b>550,000</b>

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		92,957		8,853				385,106	486,915
Local Match		12,044		1,147				49,895	63,085
LSSRP Bond									
Local AC									
<b>Total</b>		<b>105,000</b>		<b>10,000</b>				<b>435,000</b>	<b>550,000</b>

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		92,957							92,957
Local Match		12,044							12,044
LSSRP Bond									
Local AC									
<b>Total</b>		<b>105,000</b>							<b>105,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1793	HBP	PE	-92,957	92,957							
	Local Match		-12,044	12,044							
Fed. Reimb. Rate: 88.53%      6/26/2012 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/26/12.										Total:	
1793	HBP	PE		92,957							92,957
	Local Match			12,044							12,044
Fed. Reimb. Rate: 88.53%										Total:	105,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
Total				10,000					10,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1793	HBP	R/W			-8,853	8,853					
	Local Match				-1,147	1,147					
Fed. Reimb. Rate: 88.53% 9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
1793	HBP	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
Fed. Reimb. Rate: 88.53% 6/26/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested by Exhibit 6D dated 6/26/12										Total:	
1793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/16/2011 Roland Nimis: Funds revised per agency's request. NEPA is not complete. Agency will submit Exhibit 6D. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
1793	HBP	R/W		8,853						-8,853	
	Local Match			1,147						-1,147	
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
1793	HBP	R/W	-8,853							8,853	
	Local Match		-1,147							1,147	
Fed. Reimb. Rate: 88.53% 5/13/2009 Roland Nimis: Environmental clearance still has a long ways to go.										Total:	
1793	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1793	HBP	CON							-385,106	385,106		<b>New!</b>
	Local Match								-49,895	49,895		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1793	HBP	CON						-385,106	385,106			<b>New!</b>
	Local Match								-49,895	49,895		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1793	HBP	CON					-385,106	385,106				<b>New!</b>
	Local Match								-49,895	49,895		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1793	HBP	CON					385,106			-385,106		<b>New!</b>
	Local Match									-49,895		
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:		
1793	HBP	CON					-385,106			385,106		<b>New!</b>
	Local Match									49,895		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
1793	HBP	CON					-385,106	385,106				<b>New!</b>
	Local Match									-49,895	49,895	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1793	HBP	CON								-385,106		<b>New!</b>
	Local Match									-49,895	49,895	
Fed. Reimb. Rate: 88.53%			6/26/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 6/26/12							Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1793 HBP CON					-385,106			385,106	
Local Match					-49,895			49,895	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793 HBP CON				-385,106	385,106				
Local Match				-49,895	49,895				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793 HBP CON			-385,106	385,106					
Local Match			-49,895	49,895					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793 HBP CON			385,106					-385,106	
Local Match			49,895					-49,895	
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	
1793 HBP CON			-385,106					385,106	
Local Match			-49,895					49,895	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793 HBP CON		-385,106	385,106						
Local Match		-49,895	49,895						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1793 HBP CON		-385,106	385,106						
Local Match		-49,895	49,895						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1793 HBP CON		385,106						-385,106	
Local Match		49,895						-49,895	
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1793 HBP CON		-385,106						385,106	
Local Match		-49,895						49,895	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1793 HBP CON		385,106							385,106
Local Match		49,895							49,895
Fed. Reimb. Rate: 88.53%								Total:	435,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sunnyvale

BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5213(040)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,343,000								1,343,000
R/W			1,000,000						1,000,000
CON								7,520,000	7,520,000
<b>Total</b>	<b>1,343,000</b>		<b>1,000,000</b>					<b>7,520,000</b>	<b>9,863,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,188,958		885,300					6,657,456	8,731,714
Local Match	154,042		114,700					862,544	1,131,286
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,343,000</b>		<b>1,000,000</b>					<b>7,520,000</b>	<b>9,863,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,188,958								1,188,958
Local Match	154,042								154,042
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,343,000</b>								<b>1,343,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3215	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3215	HBP	PE		702,043							702,043
	Local Match			90,957							90,957
Fed. Reimb. Rate: 88.53%											
10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey. Exhibit 6D needed.										Total:	793,000
3215	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/12/2009 Chien Wu: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3215 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	Update project schedule as of July 9, 07. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3215 HBP PE Local Match		486,915							486,915
		63,085							63,085
Fed. Reimb. Rate: 88.53%								Total:	550,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
Total			1,000,000						1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3215	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53%	9/4/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	_____		
3215	HBP	R/W	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reimb. Rate: 88.53%	4/24/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As per approved 6-D dated 4/24/12							Total:	_____		
3215	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: R/W funds revised per September 2010 HBP survey Exhibit 6D needed.							Total:	1,000,000		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,657,456	6,657,456
Local Match								862,544	862,544
LSSRP Bond									
Local AC									
Total								7,520,000	7,520,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3215	HBP	CON							-6,657,456	6,657,456		<b>New!</b>
	Local Match								-862,544	862,544		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3215	HBP	CON						-6,657,456	6,657,456			<b>New!</b>
	Local Match								-862,544	862,544		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3215	HBP	CON					-6,657,456	6,657,456				<b>New!</b>
	Local Match								-862,544	862,544		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3215	HBP	CON				-6,657,456	6,657,456					<b>New!</b>
	Local Match								-862,544	862,544		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3215	HBP	CON								-6,657,456	-6,657,456	<b>New!</b>
	Local Match									862,544	-862,544	
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
3215	HBP	CON					-6,657,456			6,657,456	6,657,456	<b>New!</b>
	Local Match								-862,544	862,544		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3215	HBP	CON				-6,657,456	6,657,456					<b>New!</b>
	Local Match								-862,544	862,544		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3215 HBP CON			-6,657,456	6,657,456					
Local Match			-862,544	862,544					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3215 HBP CON			6,657,456					-6,657,456	
Local Match			862,544					-862,544	
Fed. Reimb. Rate: 88.53%	4/24/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D dated 4/24/12							Total:	
3215 HBP CON					-6,657,456			6,657,456	
Local Match					-862,544			862,544	
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3215 HBP CON				-6,657,456	6,657,456				
Local Match				-862,544	862,544				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3215 HBP CON			-6,657,456	6,657,456					
Local Match			-862,544	862,544					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3215 HBP CON		-6,657,456	6,657,456						
Local Match		-862,544	862,544						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3215 HBP CON		6,657,456						-6,657,456	
Local Match		862,544						-862,544	
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3215 HBP CON			-6,657,456					6,657,456	
Local Match			-862,544					862,544	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3215 HBP CON		-6,657,456	6,657,456						
Local Match		-862,544	862,544						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3215 HBP CON		6,657,456						-2,572,682	4,084,774
Local Match		862,544						-333,318	529,226
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed							Total:	4,614,000

## 2012/13-2017/18 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3215 HBP CON		-2,572,682						2,572,682	
Local Match		-333,318						333,318	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3215 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	Update project schedule as of July 9, 07. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3215 HBP CON		2,572,682							2,572,682
Local Match		333,318							333,318
Fed. Reimb. Rate: 88.53%								Total:	2,906,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sunnyvale

BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BHLS-5213(039)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,941,000								2,941,000
R/W			2,500,000						2,500,000
CON								16,468,000	16,468,000
<b>Total</b>	<b>2,941,000</b>		<b>2,500,000</b>					<b>16,468,000</b>	<b>21,909,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,603,667		2,213,250					14,579,120	19,396,038
Local Match	337,333		286,750					1,888,880	2,512,962
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,941,000</b>		<b>2,500,000</b>					<b>16,468,000</b>	<b>21,909,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,941,000</b>								<b>2,941,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3262	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3262	HBP	PE		1,646,658							1,646,658
	Local Match			213,342							213,342
Fed. Reimb. Rate: 88.53%											
10/6/2010 Roland Nimis: Funds revised per September 2010 HBP survey Exhibit 6D needed.										Total:	1,860,000
3262	HBP	PE		957,009							957,009
	Local Match			123,991							123,991
Fed. Reimb. Rate: 88.53%											
8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.										Total:	1,081,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			2,213,250						2,213,250
Local Match			286,750						286,750
LSSRP Bond									
Local AC									
<b>Total</b>			<b>2,500,000</b>						<b>2,500,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3262	HBP	R/W		-2,213,250	2,213,250						
	Local Match			-286,750	286,750						
Fed. Reimb. Rate: 88.53% 3/18/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 3/12/13.										Total:	
3262	HBP	R/W		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53% 3/28/2012 Xi Zhang: Adjust the fund to match the originally approved 6-A.										Total:	500,000
3262	HBP	R/W	-1,770,600	1,770,600							
	Local Match		-229,400	229,400							
Fed. Reimb. Rate: 88.53% 3/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As per approved 6-D on 3/28/12										Total:	
3262	HBP	R/W		1,726,335							1,726,335
	Local Match			223,665							223,665
Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: Funds revised and moved to FFY 11/12 per September 2010 HBP survey										Total:	1,950,000
3262	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.										Total:	50,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								14,579,120	14,579,120
Local Match								1,888,880	1,888,880
LSSRP Bond									
Local AC									
Total								16,468,000	16,468,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3262	HBP	CON							-14,579,120	14,579,120		<b>New!</b>
	Local Match								-1,888,880	1,888,880		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3262	HBP	CON						-14,579,120	14,579,120			<b>New!</b>
	Local Match								-1,888,880	1,888,880		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3262	HBP	CON					-14,579,120	14,579,120				<b>New!</b>
	Local Match								-1,888,880	1,888,880		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3262	HBP	CON					-14,579,120	14,579,120				<b>New!</b>
	Local Match								-1,888,880	1,888,880		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3262	HBP	CON							14,579,120	-14,579,120		<b>New!</b>
	Local Match								1,888,880	-1,888,880		
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
3262	HBP	CON								-14,579,120	14,579,120	<b>New!</b>
	Local Match									-1,888,880	1,888,880	
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3262	HBP	CON								14,579,120	-14,579,120	<b>New!</b>
	Local Match									1,888,880	-1,888,880	
Fed. Reimb. Rate: 88.53%			3/18/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated 3/12/13.							Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3262 HBP CON Local Match					-14,579,120			14,579,120	
Fed. Reimb. Rate: 88.53%					-1,888,880			1,888,880	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3262 HBP CON Local Match				-14,579,120	14,579,120				
Fed. Reimb. Rate: 88.53%				-1,888,880	1,888,880				
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3262 HBP CON Local Match			-14,579,120	14,579,120					
Fed. Reimb. Rate: 88.53%			-1,888,880	1,888,880					
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3262 HBP CON Local Match			1,118,134						1,118,134
Fed. Reimb. Rate: 88.53%			144,866						144,866
3/28/2012 Xi Zhang: Adjust the funds to match the originally approved 6-A									Total: _____ 1,263,000
3262 HBP CON Local Match			13,460,987					-13,460,987	
Fed. Reimb. Rate: 88.53%			1,744,014					-1,744,014	
3/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D on 3/28/12									Total: _____
3262 HBP CON Local Match					-13,460,987			13,460,987	
Fed. Reimb. Rate: 88.53%					-1,744,014			1,744,014	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3262 HBP CON Local Match				-13,460,987	13,460,987				
Fed. Reimb. Rate: 88.53%				-1,744,014	1,744,014				
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3262 HBP CON Local Match			-13,460,987	13,460,987					
Fed. Reimb. Rate: 88.53%			-1,744,014	1,744,014					
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3262 HBP CON Local Match			-13,460,987	13,460,987					
Fed. Reimb. Rate: 88.53%			-1,744,014	1,744,014					
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3262 HBP CON Local Match			13,460,987					-13,460,987	
Fed. Reimb. Rate: 88.53%			1,744,014					-1,744,014	
10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total: _____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3262 HBP CON			-13,460,987					13,460,987	
Local Match			-1,744,014					1,744,014	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3262 HBP CON		-13,460,987	13,460,987						
Local Match		-1,744,014	1,744,014						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262 HBP CON		13,460,987						-5,359,606	8,101,380
Local Match		1,744,014						-694,394	1,049,620
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Funds revised and moved from beyond to FFY 12/13 per September 2010 HBP survey Exhibit 6D and detail estimate needed.							Total:	9,151,000
3262 HBP CON			-5,359,606					5,359,606	
Local Match			-694,394					694,394	
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3262 HBP CON		-5,359,606	5,359,606						
Local Match		-694,394	694,394						
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3262 HBP CON		-5,359,606	5,359,606						
Local Match		-694,394	694,394						
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3262 HBP CON		5,359,606							5,359,606
Local Match		694,394							694,394
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.							Total:	6,054,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Solano County

BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BRLS-5923(059)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	900,000	400,000							1,300,000
R/W			500,000						500,000
CON							6,372,000		6,372,000
<b>Total</b>	<b>900,000</b>	<b>400,000</b>	<b>500,000</b>				<b>6,372,000</b>		<b>8,172,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	720,000	320,000	442,650				5,641,132		7,123,782
Local Match	180,000	80,000	57,350				730,868		1,048,218
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>	<b>400,000</b>	<b>500,000</b>				<b>6,372,000</b>		<b>8,172,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	720,000	320,000							1,040,000
Local Match	180,000	80,000							260,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>	<b>400,000</b>							<b>1,300,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1498	HBP	PE	720,000	320,000							1,040,000
	Local Match		180,000	80,000							260,000
Fed. Reimb. Rate: 80.00% 4/11/2013 Linda Newton: PE was authorize at 80% reimbursement rate, not 88.53%. This change is to correct the reimbursement rate.										Total:	1,300,000
1498	HBP	PE	-796,770	-354,120							-1,150,890
	Local Match		-103,230	-45,880							-149,110
Fed. Reimb. Rate: 88.53% 4/11/2013 Linda Newton: PE was authorize at 80% reimbursement rate, not 88.53%. This change is to correct the reimbursement rate.										Total:	-1,300,000
1498	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53% 10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.										Total:	400,000

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1498	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009.										Total:	400,000
1498	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1498	HBP	R/W			265,590						265,590
	Local Match				34,410						34,410
Fed. Reimb. Rate: 88.53% 9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.										Total:	300,000
1498	HBP	R/W			177,060					-88,530	88,530
	Local Match				22,940					-11,470	11,470
Fed. Reimb. Rate: 88.53% 10/4/2011 Chien Wu: 2011 HBP Survey.										Total:	100,000
1498	HBP	R/W	-88,530							88,530	
	Local Match		-11,470							11,470	
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.										Total:	
1498	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							5,641,132		5,641,132
Local Match							730,868		730,868
LSSRP Bond									
Local AC									
<b>Total</b>							<b>6,372,000</b>		<b>6,372,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
1498	HBP	CON						-5,641,132	5,641,132			<b>New!</b>	
	Local Match							-730,868	730,868				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1498	HBP	CON						5,641,132		-5,641,132		<b>New!</b>	
	Local Match							730,868		-730,868			
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:		
1498	HBP	CON					-5,641,132			5,641,132			
	Local Match						-730,868			730,868			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1498	HBP	CON					5,641,132			-5,641,132			
	Local Match						730,868			-730,868			
Fed. Reimb. Rate: 88.53%			10/4/2011 Chien Wu: 2011 HBP Survey.								Total:		
1498	HBP	CON								1,214,632	1,214,632		
	Local Match									157,368	157,368		
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009								Total:		1,372,000
1498	HBP	CON	-4,426,500							4,426,500			
	Local Match		-573,500							573,500			
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1498	HBP	CON		4,426,500							4,426,500		
	Local Match			573,500							573,500		
Fed. Reimb. Rate: 88.53%											Total:		5,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Solano County

BRIDGE NO. 23C0096, PLEASANTS VALLEY R, OVER MILLER CANYON CREEK, 7.0 MI N Foothill Dr. Rehabilitate existing very narrow 2 lane bridge. Restripe to 1 lane. Construct new 1 lane bridge. No added lane capacity.

Fed Proj: BRLS-5923(096)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000								500,000
R/W					150,000				150,000
CON								2,750,000	2,750,000
<b>Total</b>	<b>500,000</b>				<b>150,000</b>			<b>2,750,000</b>	<b>3,400,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650				132,795			2,434,575	3,010,020
Local Match	57,350				17,205			315,425	389,980
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>				<b>150,000</b>			<b>2,750,000</b>	<b>3,400,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3438	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3438	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%											
11/14/2008 Eric Bost: Accepted new candidate project into the program.										Total:	500,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3438	HBP	R/W				-132,795	132,795				
	Local Match					-17,205	17,205				
Fed. Reimb. Rate: 88.53% 9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.										Total:	
3438	HBP	R/W				132,795				-132,795	
	Local Match					17,205				-17,205	
Fed. Reimb. Rate: 88.53% 10/4/2011 Chien Wu: 2011 HBP Survey.										Total:	
3438	HBP	R/W				-132,795				132,795	
	Local Match					-17,205				17,205	
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.										Total:	
3438	HBP	R/W				132,795					132,795
	Local Match					17,205					17,205
Fed. Reimb. Rate: 88.53% 11/14/2008 Eric Bost: Accepted new candidate project into the program.										Total:	150,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3438	HBP	CON							-2,434,575	2,434,575	
	Local Match								-315,425	315,425	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3438 HBP CON						-2,434,575	2,434,575			
Local Match						-315,425	315,425			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		<b>New!</b>
3438 HBP CON						2,434,575		-2,434,575		
Local Match						315,425		-315,425		
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:		<b>New!</b>
3438 HBP CON					-2,434,575			2,434,575		
Local Match					-315,425			315,425		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3438 HBP CON					2,434,575			-2,434,575		
Local Match					315,425			-315,425		
Fed. Reimb. Rate: 88.53%	10/4/2011 Chien Wu: 2011 HBP Survey.							Total:		
3438 HBP CON								2,434,575	2,434,575	
Local Match								315,425	315,425	
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: Accepted new candidate project into the program.							Total:	2,750,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Solano County

BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128. Replace two-lane with two-lane. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5923(067)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,800,000								1,800,000
R/W	200,000								200,000
CON		15,337,633							15,337,633
<b>Total</b>	<b>2,000,000</b>	<b>15,337,633</b>							<b>17,337,633</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,640,000	15,337,633							16,977,633
Local Match	360,000								360,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,000,000</b>	<b>15,337,633</b>							<b>17,337,633</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,440,000								1,440,000
Local Match	360,000								360,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,800,000</b>								<b>1,800,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1558	HBP	PE	-160,000								-160,000
	Local Match		-40,000								-40,000
Fed. Reimb. Rate: 80.00% 5/9/2012 Chien Wu: Revise per approved Exhibit 6D dated 5/9/2012.										<b>Total:</b>	-200,000
1558	HBP	PE	704,000								704,000
	Local Match		176,000								176,000
Fed. Reimb. Rate: 80.00% 10/4/2011 Chien Wu: 2011 HBP Survey.										<b>Total:</b>	880,000
1558	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00% 3/17/2011 Linda Newton: Add PE funding in at 80% reimbursement, to reflect match authorization.										<b>Total:</b>	100,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Solano

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1558 HBP PE	-88,530								-88,530
Local Match	-11,470								-11,470
Fed. Reimb. Rate: 88.53%	3/17/2011 Linda Newton: Back out PE funding at incorrect reimbursement rate.								Total: -100,000
1558 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total: 100,000
1558 HBP PE	816,000								816,000
Local Match	204,000								204,000
Fed. Reimb. Rate: 80.00%	4/7/2010 Chien Wu: Update project status. Nearly Ready to Advertise.								Total: 1,020,000
1558 HBP PE	-903,006								-903,006
Local Match	-116,994								-116,994
Fed. Reimb. Rate: 88.53%	4/7/2010 Chien Wu: Update project status. NEARLY Ready to Advertise								Total: -1,020,000
1558 HBP PE	903,006								903,006
Local Match	116,994								116,994
Fed. Reimb. Rate: 88.53%									Total: 1,020,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1558	HBP	R/W	-100,000								-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/22/2013 Xi Zhang: Adjust to match E76 for CON. R/W was not obligated in FFY 11/12.								Total: -100,000		
1558	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/4/2011 Chien Wu: 2011 HBP Survey.								Total: 100,000		
1558	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	7/12/2010 Chien Wu: Update project schedule. Move R/W funds from FFY 10/11 to FFY 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1558 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1558 HBP R/W Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		15,337,633							15,337,633
Local Match									
LSSRP Bond									
Local AC									
Total		15,337,633							15,337,633

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1558	HBP	CON		6,861,683							6,861,683
	Local Match										
Fed. Reimb. Rate: 100.00%	6/10/2013 Xi Zhang: Cost adjustment after award. 6-D dated 6/6/13 is approved. 7 bids received. Bid analysis conducted and award to the 2nd lowest bidder is recommended. The lowest bidder is not responsive.							Total:		6,861,683	
1558	HBP	CON		-24,050							-24,050
	Local Match										
Fed. Reimb. Rate: 100.00%	2/22/2013 Xi Zhang: Adjust to match E76.							Total:		-24,050	
1558	HBP	CON		8,500,000						-8,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/7/2012 Xi Zhang: Nearly ready to advertise. CON funds moved from FFY Beyond to 12/13. Phase being advanced with EPSP.							Total:			
1558	HBP	CON					-8,500,000			8,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
1558	HBP	CON			-8,500,000	8,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1558 HBP Local Match	CON		-8,500,000	8,500,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1558 HBP Local Match	CON	-8,500,000	8,500,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1558 HBP Local Match	CON	8,500,000			-8,500,000				
Fed. Reimb. Rate: 100.00%	5/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 12/13. As requested by Exhibit 6D dated 5/9/12							Total:	_____
1558 HBP Local Match	CON			-8,500,000	8,500,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1558 HBP Local Match	CON		-8,500,000	8,500,000					
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1558 HBP Local Match	CON	-8,500,000	8,500,000						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1558 HBP Local Match	CON	8,500,000						-8,500,000	
Fed. Reimb. Rate: 100.00%	10/4/2011 Chien Wu: 2011 HBP Survey.							Total:	_____
1558 HBP Local Match	CON		-8,500,000					8,500,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1558 HBP Local Match	CON	-8,500,000	8,500,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1558 HBP Local Match	CON	-8,500,000	8,500,000						
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1558 HBP Local Match	CON	8,500,000						-4,158,000	4,342,000
Fed. Reimb. Rate: 100.00% 10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.									Total: _____
1558 HBP Local Match	CON			-4,158,000				4,158,000	
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total: _____
1558 HBP Local Match	CON		-4,158,000	4,158,000					
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total: _____
1558 HBP Local Match	CON	-4,158,000	4,158,000						
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.									Total: _____
1558 HBP Local Match	CON	4,158,000						-4,158,000	
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									Total: _____
1558 HBP Local Match	CON	-4,158,000						4,158,000	
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total: _____
1558 HBP Local Match	CON	4,158,000							4,158,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total: _____
									4,158,000
									Total: _____
									4,158,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Vacaville

BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE.

Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity.

Fed Proj: BRLS-5094(057)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		171,273	188,727						360,000
R/W			20,000						20,000
CON								733,000	733,000
<b>Total</b>		<b>171,273</b>	<b>208,727</b>					<b>733,000</b>	<b>1,113,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		151,628	184,786					648,925	985,339
Local Match		19,645	23,941					84,075	127,661
LSSRP Bond									
Local AC									
<b>Total</b>		<b>171,273</b>	<b>208,727</b>					<b>733,000</b>	<b>1,113,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		151,628	167,080						318,708
Local Match		19,645	21,647						41,292
LSSRP Bond									
Local AC									
<b>Total</b>		<b>171,273</b>	<b>188,727</b>						<b>360,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3944	HBP	PE			167,080						167,080
	Local Match				21,647						21,647
Fed. Reimb. Rate: 88.53%      9/13/2013 Chien Wu: As requested in September 2013 HBP Survey.										<b>Total:</b>	<b>188,727</b>
3944	HBP	PE		151,628							151,628
	Local Match			19,645							19,645
Fed. Reimb. Rate: 88.53%      5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.										<b>Total:</b>	<b>171,273</b>

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			17,706						17,706
Local Match			2,294						2,294
LSSRP Bond									
Local AC									
<b>Total</b>			20,000						20,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3944	HBP	R/W			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53%      5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.										<b>Total:</b>	20,000

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								648,925	648,925
Local Match								84,075	84,075
LSSRP Bond									
Local AC									
<b>Total</b>								733,000	733,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3944	HBP	CON							-648,925	648,925	<b>New!</b>
	Local Match								-84,075	84,075	
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
3944	HBP	CON						-648,925	648,925		<b>New!</b>
	Local Match							-84,075	84,075		
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
3944	HBP	CON					-648,925	648,925			<b>New!</b>
	Local Match						-84,075	84,075			
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
3944	HBP	CON				-648,925	648,925				<b>New!</b>
	Local Match					-84,075	84,075				
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Solano

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3944    HBP            CON				648,925				-648,925	648,925	
Local Match				84,075				-84,075	84,075	
Fed. Reimb. Rate: 88.53%	9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
3944    HBP            CON					-648,925			648,925	648,925	
Local Match					-84,075			84,075	84,075	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3944    HBP            CON				-648,925	648,925				648,925	
Local Match				-84,075	84,075				84,075	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3944    HBP            CON				648,925					648,925	
Local Match				84,075					84,075	
Fed. Reimb. Rate: 88.53%	5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.							Total:	733,000	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Vacaville

BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .

Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5094(058)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		216,945	108,055						325,000
R/W			30,000						30,000
CON								937,800	937,800
<b>Total</b>		<b>216,945</b>	<b>138,055</b>					<b>937,800</b>	<b>1,292,800</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		216,945	138,055					937,800	1,292,800
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>216,945</b>	<b>138,055</b>					<b>937,800</b>	<b>1,292,800</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		216,945	108,055						325,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>216,945</b>	<b>108,055</b>						<b>325,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3943	HBP	PE			108,055						108,055
		Local Match									
Fed. Reimb. Rate: 100.00%										9/13/2013 Chien Wu: As requested in September 2013 HBP Survey.	Total: <u>108,055</u>
3943	HBP	PE		216,945							216,945
		Local Match									
Fed. Reimb. Rate: 100.00%										5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.	Total: <u>216,945</u>

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3943	HBP	R/W			30,000						30,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	30,000
5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.											

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								937,800	937,800
Local Match									
LSSRP Bond									
Local AC									
Total								937,800	937,800

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3943	HBP	CON							-937,800	937,800		New!
		Local Match										
Fed. Reimb. Rate: 100.00%										Total:		
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.												
3943	HBP	CON						-937,800	937,800			New!
		Local Match										
Fed. Reimb. Rate: 100.00%										Total:		
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.												
3943	HBP	CON					-937,800	937,800				New!
		Local Match										
Fed. Reimb. Rate: 100.00%										Total:		
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.												
3943	HBP	CON				-937,800	937,800					New!
		Local Match										
Fed. Reimb. Rate: 100.00%										Total:		
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.												

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Solano

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3943    HBP            CON Local Match				937,800				-937,800	<b>New!</b>	
Fed. Reimb. Rate: 100.00%	9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
3943    HBP            CON Local Match					-937,800			937,800		
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3943    HBP            CON Local Match				-937,800	937,800					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3943    HBP            CON Local Match				937,800					937,800	
Fed. Reimb. Rate: 100.00%	5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.							Total:		937,800

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Vallejo BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. No added lane capacity. Seismic funds used for portion of the project.

Fed Proj: STPLZ-5030(011)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	160,598	639,402							800,000
R/W				200,000					200,000
CON							3,647,000		3,647,000
<b>Total</b>	<b>160,598</b>	<b>639,402</b>		<b>200,000</b>			<b>3,647,000</b>		<b>4,647,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	142,177	566,063		177,060			3,228,689		4,113,989
Local Match	18,421	73,339		22,940			199,807		314,507
LSSRP Bond	0		-0				218,504		218,504
Local AC									
<b>Total</b>	<b>160,598</b>	<b>639,402</b>		<b>200,000</b>			<b>3,647,000</b>		<b>4,647,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	142,177	566,063							708,240
Local Match	18,421	73,339							91,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>160,598</b>	<b>639,402</b>							<b>800,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2041	HBP	PE	-566,063	566,063							
	Local Match		-73,339	73,339							
Fed. Reimb. Rate: 88.53% 9/7/2012 Reza Fereshtehnejad: Changes as requested by 2012 survey										Total:	
2041	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reimb. Rate: 88.53% 3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.										Total:	800,000
2041	HBP	PE	-640,000								-640,000
	Local Match		-160,000								-160,000
Fed. Reimb. Rate: 80.00% 3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.										Total:	-800,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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2041 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

2041 HBP PE	640,000								640,000
Local Match	160,000								160,000
Fed. Reimb. Rate: 80.00%	10/13/2009 Wesley Zinke: Adding PE per October 2009 Survey response.								Total: _____
									800,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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2041	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53%	9/5/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.									Total: _____	

New!

2041	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%	12/12/2012 Reza Fereshtehnejad: R/W for the replacement doe not qualify for bond match.									Total: _____	
											200,000

2041	HBP	R/W		-177,060							-177,060
	LSSRP Bond			-22,940							-22,940
Fed. Reimb. Rate: 88.53%	12/10/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6A dated 10/1/2012									Total: _____	
											-200,000

2041	HBP	R/W		132,795							132,795
	LSSRP Bond			17,205							17,205
Fed. Reimb. Rate: 88.53%	9/7/2012 Reza Fereshtehnejad: As requested by 2012 survey									Total: _____	
											150,000

2041	HBP	R/W	-44,265	44,265							
	LSSRP Bond		-5,735	5,735							
Fed. Reimb. Rate: 88.53%	9/15/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.									Total: _____	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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2041 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

2041 HBP R/W LSSRP Bond	44,265								44,265
	5,735								5,735
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: Adding R/W per October 2009 Survey response.							Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,228,689		3,228,689
Local Match							199,807		199,807
LSSRP Bond	0		-0				218,504		218,504
Local AC									
Total							3,647,000		3,647,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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2041	HBP	CON					-1,686,497		1,686,497		
	LSSRP Bond						-218,504		218,504		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	<b>New!</b>	

2041	HBP	CON					-1,542,193		1,542,193		
	Local Match						-199,807		199,807		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	<b>New!</b>	

2041	HBP	CON					1,686,497		-1,686,497		
	LSSRP Bond						218,504		-218,504		
Fed. Reimb. Rate: 88.53%	9/5/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____	<b>New!</b>	

2041	HBP	CON					1,542,193		-1,542,193		
	Local Match						199,807		-199,807		
Fed. Reimb. Rate: 88.53%	9/5/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____	<b>New!</b>	

2041	HBP	CON					137,222		137,222		
	LSSRP Bond								17,779		17,779
Fed. Reimb. Rate: 88.53%	4/8/2013 Reza Fereshtehnejad: CE of seismic portion added.							Total:	_____	<b>New!</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2041 HBP CON Local Match								-137,222	-137,222	
Fed. Reimb. Rate: 88.53%	4/8/2013 Reza Fereshtehnejad: CE portion of the Seismic Cost was not included into the funds reimbursable under seismic retrofit program.								-17,779	-17,779
								Total:	-155,000	
2041 HBP CON Local Match								1,679,414	1,679,414	
Fed. Reimb. Rate: 88.53%	12/12/2012 Reza Fereshtehnejad: Only portion of replacement cost qualify for seismic funds funds.								217,586	217,586
								Total:	1,897,000	
2041 HBP CON LSSRP Bond								-1,679,414	-1,679,414	
Fed. Reimb. Rate: 88.53%	12/12/2012 Reza Fereshtehnejad: only portion of the replacement cost qualify for seismic funds.								-217,586	-217,586
								Total:	-1,897,000	
2041 HBP CON LSSRP Bond					-3,228,689			3,228,689		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								418,311	
					-418,311			Total:	418,311	
2041 HBP CON LSSRP Bond				-3,228,689	3,228,689					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
				-418,311	418,311			Total:		
2041 HBP CON LSSRP Bond			-3,228,689	3,228,689						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
			-418,311	418,311				Total:		
2041 HBP CON LSSRP Bond			-5,247,173						-5,247,173	
Fed. Reimb. Rate: 88.53%	9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.								-679,827	-679,827
								Total:	-5,927,000	
2041 HBP CON LSSRP Bond		-8,475,862	8,475,862							
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
		-1,098,138	1,098,138					Total:		
2041 HBP CON LSSRP Bond		-8,475,862	8,475,862							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									
		-1,098,138	1,098,138					Total:		
2041 HBP CON LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
								Total:		

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2041 HBP CON	8,380,250								8,380,250
LSSRP Bond	1,085,750								1,085,750
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D/A to justify cost/scope change.							Total:	9,466,000
2041 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2041 HBP CON	95,612								95,612
LSSRP Bond	12,388								12,388
Fed. Reimb. Rate: 88.53%								Total:	108,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Vallejo BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Fed Proj: BRLS-5030(054)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	616,400								616,400
R/W									
CON				2,846,896					2,846,896
<b>Total</b>	<b>616,400</b>			<b>2,846,896</b>					<b>3,463,296</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	545,699			2,520,357					3,066,056
Local Match	70,701	0		326,539					397,240
LSSRP Bond									
Local AC									
<b>Total</b>	<b>616,400</b>			<b>2,846,896</b>					<b>3,463,296</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	545,699								545,699
Local Match	70,701								70,701
LSSRP Bond									
Local AC									
<b>Total</b>	<b>616,400</b>								<b>616,400</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3469	HBP	PE	435,036								435,036
	Local Match		56,364								56,364
Fed. Reimb. Rate: 88.53% 4/9/2012 Chien Wu: Revise per approved Exhibit 6D dated April 9, 2012.										<b>Total:</b>	<b>491,400</b>
3469	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/6/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3469	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53% 10/19/2009 Chien Wu: Update per HBP Survey 2009.										<b>Total:</b>	<b>125,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match		0							0
LSSRP Bond									
Local AC									
<b>Total</b>									0

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3469	HBP	R/W		-177,060							-177,060	<b>New!</b>	
	Local Match			-22,940							-22,940		
Fed. Reimb. Rate: 88.53%			4/8/2013 Xi Zhang: Move the ROW funds to CON because utility relocation will happen in construction phase. Specific Authorization already approved.							Total:		-200,000	
3469	HBP	R/W		177,060	-177,060							<b>New!</b>	
	Local Match			22,940	-22,940								
Fed. Reimb. Rate: 88.53%			3/28/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP.							Total:			
3469	HBP	R/W		-177,060	177,060								
	Local Match			-22,940	22,940								
Fed. Reimb. Rate: 88.53%			2/4/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 2/4/2013							Total:			
3469	HBP	R/W		44,265							44,265		
	Local Match			5,735							5,735		
Fed. Reimb. Rate: 88.53%			9/6/2012 Xi Zhang: 2012 HBP Survey							Total:		50,000	
3469	HBP	R/W		92,957							92,957		
	Local Match			12,044							12,044		
Fed. Reimb. Rate: 88.53%			4/12/2012 Chien Wu: Revise to reflect cost increases per approved Exhibit 6D dated 4/12/12.							Total:		105,000	
3469	HBP	R/W	-39,839	39,839									
	Local Match		-5,162	5,162									
Fed. Reimb. Rate: 88.53%			4/12/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As per approved 6-D							Total:			
3469	HBP	R/W											
	Local Match												
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:			

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3469	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53% 10/19/2009 Chien Wu: Update per HBP Survey. Agency requested R/W phase be a part of the project. Eligibility will be reviewed upon submittal of a revised project application.										Total:	45,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				2,520,357					2,520,357
Local Match				326,539					326,539
LSSRP Bond									
Local AC									
Total				2,846,896					2,846,896

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3469	HBP	CON			-2,520,357	2,520,357						<b>New!</b>
	Local Match				-326,539	326,539						
Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3469	HBP	CON			2,520,357		-2,520,357					<b>New!</b>
	Local Match				326,539		-326,539					
Fed. Reimb. Rate: 88.53% 9/4/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey.										Total:		
3469	HBP	CON					177,060				177,060	<b>New!</b>
	Local Match						22,940				22,940	
Fed. Reimb. Rate: 88.53% 4/8/2013 Xi Zhang: Move the ROW funds to CON because utility relocation will happen in construction phase. Specific Authorization already approved.										Total:	200,000	
3469	HBP	CON				-2,343,297	2,343,297					
	Local Match					-303,599	303,599					
Fed. Reimb. Rate: 88.53% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3469	HBP	CON			-2,343,297	2,343,297						
	Local Match				-303,599	303,599						
Fed. Reimb. Rate: 88.53% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3469	HBP	CON			2,343,297	-2,343,297						
	Local Match				303,599	-303,599						
Fed. Reimb. Rate: 88.53% 2/4/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested by Exhibit 6D dated 2/4/2013										Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3469 HBP CON			-2,343,297	2,343,297					
Local Match			-303,599	303,599					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3469 HBP CON		-2,343,297	2,343,297						
Local Match		-303,599	303,599						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3469 HBP CON		202,819							202,819
Local Match		26,277							26,277
Fed. Reimb. Rate: 88.53%	4/12/2012 Chien Wu: Revise to reflect cost increases per approved Exhibit 6D dated 4/12/12.							Total:	229,096
3469 HBP CON	-2,140,478	2,140,478							
Local Match	-277,322	277,322							
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:	
3469 HBP CON		2,140,478						-2,140,478	
Local Match		277,322						-277,322	
Fed. Reimb. Rate: 88.53%	10/19/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3469 HBP CON								2,140,478	2,140,478
Local Match								277,322	277,322
Fed. Reimb. Rate: 88.53%	9/14/2009 Eric Bost: New Candidate Project. Project is not ready to advertise. Review status of NEPA prior to changing schedule.							Total:	2,417,800

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Healdsburg

BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge rehabilitation. No added lane capacity.

Fed Proj: BRLS-5027(010)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,129,000		293,000						3,422,000
R/W			100,000						100,000
CON					13,755,000				13,755,000
<b>Total</b>	<b>3,129,000</b>		<b>393,000</b>		<b>13,755,000</b>				<b>17,277,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,770,104		347,923		12,177,302				15,295,328
Local Match	358,896		45,077		1,333,388				1,737,361
LSSRP Bond					244,311				244,311
Local AC									
<b>Total</b>	<b>3,129,000</b>		<b>393,000</b>		<b>13,755,000</b>				<b>17,277,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,770,104		259,393						3,029,497
Local Match	358,896		33,607						392,503
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,129,000</b>		<b>293,000</b>						<b>3,422,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2005	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	400,000
3448	HBP	PE			259,393						259,393
	Local Match				33,607						33,607
Fed. Reimb. Rate: 88.53% 9/19/2013 Chien Wu: As requested in September 2013 HBP Survey.										<b>Total:</b>	293,000
3448	HBP	PE	78,792								78,792
	Local Match		10,208								10,208
Fed. Reimb. Rate: 88.53% 5/2/2012 Chien Wu: Cost increases as per Exhibit 6D approved on May 2, 2012. 5/7/2012 Chien Wu: \$38,000 is to be used to fund geotechnical exploration boring under BHLS-5027(017).										<b>Total:</b>	89,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3448 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2011 Chien Wu: Update project funding status to reflect funds programmed and not obligated in FFY10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3448 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/12/2010 Chien Wu: Update project cost and schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3448 HBP PE Local Match			2,337,192						2,337,192
			302,808						302,808
Fed. Reimb. Rate: 88.53%	3/12/2009 Reza Fereshtehnejad: Combined replacement and seismic project. Requested PE is for \$2.1 million. It seems very high. Release one million until clear scope is defined.							Total:	2,640,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3448	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	_____	30,000	
3448	HBP	R/W		-61,971	61,971						
	Local Match			-8,029	8,029						
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	_____		
3448	HBP	R/W		-61,971	61,971						
	Local Match			-8,029	8,029						
Fed. Reimb. Rate: 88.53%	9/11/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	_____		
3448	HBP	R/W		-1,518,290							-1,518,290
	Local Match			-196,711							-196,711
Fed. Reimb. Rate: 88.53%	5/2/2012 Chien Wu: Revise project scope from replacement to rehabilitation as per Exhibit 6D approved on May 2, 2012.							Total:	_____	-1,715,000	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3448 HBP R/W	402,812								402,812
Local Match	52,189								52,189
Fed. Reimb. Rate: 88.53%	8/12/2010 Chien Wu: Update project cost and schedule.								Total: 455,000
3448 HBP R/W	1,177,449								1,177,449
Local Match	152,551								152,551
Fed. Reimb. Rate: 88.53%	3/12/2009 Reza Fereshtehnejad: R/W required for the replacement project.								Total: 1,330,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					12,177,302				12,177,302
Local Match					1,333,388				1,333,388
LSSRP Bond					244,311				244,311
Local AC									
Total					13,755,000				13,755,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2005	HBP	CON				-1,885,689	1,885,689				
	LSSRP Bond					-244,311	244,311				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2005	HBP	CON			-1,885,689	1,885,689					
	LSSRP Bond				-244,311	244,311					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2005	HBP	CON			1,885,689					-1,885,689	
	LSSRP Bond				244,311					-244,311	
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.									Total:	
2005	HBP	CON					-1,885,689			1,885,689	
	LSSRP Bond						-244,311			244,311	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2005	HBP	CON				-1,885,689	1,885,689				
	LSSRP Bond					-244,311	244,311				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2005 HBP CON			-1,885,689	1,885,689					
LSSRP Bond			-244,311	244,311					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2005 HBP CON		-1,885,689	1,885,689						
LSSRP Bond		-244,311	244,311						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2005 HBP CON		1,885,689						-1,885,689	
LSSRP Bond		244,311						-244,311	
Fed. Reimb. Rate: 88.53%	5/2/2012 Eric Bost: Deletes seismic funds in beyond.							Total:	
2005 HBP CON		-1,885,689						1,885,689	
LSSRP Bond		-244,311						244,311	
Fed. Reimb. Rate: 88.53%	11/9/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
2005 HBP CON		-1,885,689	1,885,689						
LSSRP Bond		-244,311	244,311						
Fed. Reimb. Rate: 88.53%	8/12/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to ....							Total:	
2005 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2005 HBP CON		1,885,689							1,885,689
LSSRP Bond		244,311							244,311
Fed. Reimb. Rate: 88.53%								Total:	2,130,000
3448 HBP CON				-10,291,613	10,291,613				
Local Match				-1,333,388	1,333,388				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3448 HBP CON			-10,291,613	10,291,613					
Local Match			-1,333,388	1,333,388					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3448 HBP CON			10,291,613					-10,291,613	
Local Match			1,333,388					-1,333,388	
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3448 HBP CON					-10,291,613			10,291,613	
Local Match					-1,333,388			1,333,388	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3448 HBP CON				-10,291,613	10,291,613				
Local Match				-1,333,388	1,333,388				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3448 HBP CON			-10,291,613	10,291,613					
Local Match			-1,333,388	1,333,388					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3448 HBP CON		-10,291,613	10,291,613						
Local Match		-1,333,388	1,333,388						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3448 HBP CON								-17,462,543	-17,462,543
Local Match								-2,262,458	-2,262,458
Fed. Reimb. Rate: 88.53%	5/2/2012 Chien Wu: Revise project scope from replacement to rehabilitation as per Exhibit 6D approved on May 2, 2012.							Total:	-19,725,000
3448 HBP CON		10,291,613							10,291,613
Local Match		1,333,388							1,333,388
Fed. Reimb. Rate: 88.53%	5/2/2012 Chien Wu: Revise project scope from replacement to rehabilitation as per Exhibit 6D approved on May 2, 2012. 5/2/2012 Eric Bost: Reduce this amount for seismic contribution of 2,130,000.							Total:	11,625,000
3448 HBP CON		-17,462,543						17,462,543	
Local Match		-2,262,458						2,262,458	
Fed. Reimb. Rate: 88.53%	11/9/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
3448 HBP CON		2,731,151							2,731,151
Local Match		353,850							353,850
Fed. Reimb. Rate: 88.53%	8/12/2010 Chien Wu: Revise cost and schedule per Exhibit 6-D dated 08/06/10.							Total:	3,085,000
3448 HBP CON		-14,731,392	14,731,392						
Local Match		-1,908,608	1,908,608						
Fed. Reimb. Rate: 88.53%	8/12/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 08/06/10. Cost increase due to revised cost estimate.							Total:	
3448 HBP CON		14,731,392							14,731,392
Local Match		1,908,608							1,908,608
Fed. Reimb. Rate: 88.53%	3/12/2009 Reza Fereshtehnejad: Total construction cost minus what is contributed from the seismic retrofit program. Justification is needed.							Total:	16,640,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Petaluma BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Fed Proj: BHLS-5022(050)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000								250,000
R/W									
CON								1,300,000	1,300,000
Total	250,000							1,300,000	1,550,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325							1,150,890	1,372,215
Local Match	28,675							149,110	177,785
LSSRP Bond									
Local AC									
Total	250,000							1,300,000	1,550,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3570	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53% 8/11/2010 Linda Newton: New candidate project...										Total:	250,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3570	HBP	CON							-1,150,890	1,150,890		<b>New!</b>	
	Local Match								-149,110	149,110			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3570	HBP	CON						-1,150,890	1,150,890			<b>New!</b>	
	Local Match								-149,110	149,110			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3570	HBP	CON					-1,150,890	1,150,890				<b>New!</b>	
	Local Match								-149,110	149,110			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3570	HBP	CON				-1,150,890	1,150,890					<b>New!</b>	
	Local Match								-149,110	149,110			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3570	HBP	CON				1,150,890				-1,150,890		<b>New!</b>	
	Local Match									-149,110			
Fed. Reimb. Rate: 88.53%			8/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:			
3570	HBP	CON					-1,150,890			1,150,890		<b>New!</b>	
	Local Match								-149,110	149,110			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3570	HBP	CON				-1,150,890	1,150,890					<b>New!</b>	
	Local Match								-149,110	149,110			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3570 HBP CON			-1,150,890	1,150,890					
Local Match			-149,110	149,110					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570 HBP CON			1,150,890					-1,150,890	
Local Match			149,110					-149,110	
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3570 HBP CON					-1,150,890			1,150,890	
Local Match					-149,110			149,110	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570 HBP CON				-1,150,890	1,150,890				
Local Match				-149,110	149,110				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570 HBP CON			-1,150,890	1,150,890					
Local Match			-149,110	149,110					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570 HBP CON			1,150,890					-1,150,890	
Local Match			149,110					-149,110	
Fed. Reimb. Rate: 88.53%	10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	
3570 HBP CON			-1,150,890					1,150,890	
Local Match			-149,110					149,110	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3570 HBP CON			-1,150,890	1,150,890					
Local Match			-149,110	149,110					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570 HBP CON			1,150,890					-1,150,890	
Local Match			149,110					-149,110	
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3570 HBP CON								1,150,890	1,150,890
Local Match								149,110	149,110
Fed. Reimb. Rate: 88.53%	8/12/2010 Linda Newton: New candidate project...							Total:	1,300,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accomodate shoulders and sidewalks.

Fed Proj: BRLS-5114(016)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	243,750								243,750
R/W			45,000						45,000
CON						1,365,000			1,365,000
<b>Total</b>	<b>243,750</b>		<b>45,000</b>			<b>1,365,000</b>			<b>1,653,750</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	215,792		39,839			1,208,435			1,464,065
Local Match	27,958		5,162			156,566			189,685
LSSRP Bond									
Local AC									
<b>Total</b>	<b>243,750</b>		<b>45,000</b>			<b>1,365,000</b>			<b>1,653,750</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	215,792								215,792
Local Match	27,958								27,958
LSSRP Bond									
Local AC									
<b>Total</b>	<b>243,750</b>								<b>243,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3643	HBP	PE	215,792								215,792
	Local Match		27,958								27,958
Fed. Reimb. Rate: 88.53% 9/16/2010 Linda Newton: New eligible project.										<b>Total:</b>	<b>243,750</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			39,839						39,839
Local Match			5,162						5,162
LSSRP Bond									
Local AC									
<b>Total</b>			<b>45,000</b>						<b>45,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3643	HBP	R/W		-39,839	39,839						
	Local Match			-5,162	5,162						
Fed. Reimb. Rate: 88.53%      3/18/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated March 15, 2013.										Total:	
3643	HBP	R/W		-39,839	39,839						
	Local Match			-5,162	5,162						
Fed. Reimb. Rate: 88.53%      9/11/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	
3643	HBP	R/W		39,839							39,839
	Local Match			5,162							5,162
Fed. Reimb. Rate: 88.53%      9/16/2010 Linda Newton: New eligible project.										Total:	45,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,208,435			1,208,435
Local Match						156,566			156,566
LSSRP Bond									
Local AC									
<b>Total</b>						<b>1,365,000</b>			<b>1,365,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3643	HBP	CON					-1,208,435	1,208,435			
	Local Match						-156,566	156,566			
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3643	HBP	CON				-1,208,435	1,208,435				
	Local Match					-156,566	156,566				
Fed. Reimb. Rate: 88.53%      3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3643 HBP CON				1,208,435	-1,208,435				
Local Match				156,566	-156,566				
Fed. Reimb. Rate: 88.53%	3/18/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated March 15, 2013.							Total:	_____
3643 HBP CON				-1,208,435	1,208,435				
Local Match				-156,566	156,566				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3643 HBP CON			-1,208,435	1,208,435					
Local Match			-156,566	156,566					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3643 HBP CON		-1,208,435	1,208,435						
Local Match		-156,566	156,566						
Fed. Reimb. Rate: 88.53%	9/11/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	_____
3643 HBP CON		-1,208,435	1,208,435						
Local Match		-156,566	156,566						
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise							Total:	_____
3643 HBP CON		1,208,435							1,208,435
Local Match		156,566							156,566
Fed. Reimb. Rate: 88.53%	9/16/2010 Linda Newton: New eligible project.							Total:	1,365,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(092)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000	400,000							900,000
R/W				75,000					75,000
CON						5,000,000			5,000,000
<b>Total</b>	<b>500,000</b>	<b>400,000</b>		<b>75,000</b>		<b>5,000,000</b>			<b>5,975,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650	354,120		66,398		4,426,500			5,289,668
Local Match	57,350	45,880		8,603		522,971			634,804
LSSRP Bond						50,529			50,529
Local AC									
<b>Total</b>	<b>500,000</b>	<b>400,000</b>		<b>75,000</b>		<b>5,000,000</b>			<b>5,975,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650	354,120							796,770
Local Match	57,350	45,880							103,230
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>	<b>400,000</b>							<b>900,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1160	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: Additional PE funding requested since the environmental is taking longer than expected due to residents objecting to the project.										Total:	400,000
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in September 2010 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
1160	HBP	PE		-231,063							-231,063
	Local Match			-29,937							-29,937
Fed. Reimb. Rate: 88.53% 6/3/2009 Chien Wu: Update project status on PE funds.										Total:	-261,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1160 HBP PE	673,713								673,713
Local Match	87,287								87,287
Total:									761,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1160	HBP	R/W			-66,398	66,398					
	Local Match				-8,603	8,603					
Fed. Reimb. Rate: 88.53% 9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.											
Total:											
1160	HBP	R/W			39,839						39,839
	Local Match				5,162						5,162
Fed. Reimb. Rate: 88.53% 10/3/2011 Chien Wu: 2011 HBP Survey.											
Total:										45,000	
1160	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Reimb. Rate: 88.53% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.											
Total:											
1160	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: Per October 2009 Survey.											
Total:										30,000	
1160	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53% 6/3/2009 Chien Wu: Update project status on R/W funds.											
Total:										-50,000	
1160	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%											
Total:										50,000	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						4,426,500			4,426,500
Local Match						522,971			522,971
LSSRP Bond						50,529			50,529
Local AC									
Total						5,000,000			5,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
1160	HBP	CON					-4,036,499	4,036,499					New!
	Local Match						-522,971	522,971					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1160	HBP	CON					4,036,499			-4,036,499			New!
	Local Match						522,971			-522,971			
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:		
1160	HBP	CON	-4,036,499							4,036,499			
	Local Match		-522,971							522,971			
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:		
1160	HBP	CON					4,036,499			-4,036,499			
	Local Match						522,971			-522,971			
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:		
1160	HBP	CON	-4,036,499							4,036,499			
	Local Match		-522,971							522,971			
Fed. Reimb. Rate: 88.53%			2/24/2009 Roland Nimis: Adjustment needed to financially constrain the FTIP. Strategy has shifted from seismic retrofit to replacement and new field review is needed. Attempt will be made to fund the project in the FY it is ready to advertise.								Total:		
1160	HBP	CON					4,036,499				4,036,499		
	Local Match						522,971				522,971		
Fed. Reimb. Rate: 88.53%											Total:		4,559,470
1998	HBP	CON					-390,001	390,001					New!
	LSSRP Bond						-50,529	50,529					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1998 HBP CON					390,001			-390,001	
LSSRP Bond					50,529			-50,529	
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
1998 HBP CON			-390,001					390,001	
LSSRP Bond			-50,529					50,529	
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
1998 HBP CON			390,001					-390,000	1
LSSRP Bond			50,529					-50,529	0
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds increased (by \$1) and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	1
1998 HBP CON			-390,000					390,000	
LSSRP Bond			-50,529					50,529	
Fed. Reimb. Rate: 88.53%	6/3/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Scope change. Project not ready to advertise.							Total:	
1998 HBP CON			390,000						390,000
LSSRP Bond			50,529						50,529
Fed. Reimb. Rate: 88.53%								Total:	440,529

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5920(135)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000		2,600,000						2,800,000
R/W						300,000			300,000
CON							16,000,000		16,000,000
<b>Total</b>	<b>200,000</b>		<b>2,600,000</b>			<b>300,000</b>	<b>16,000,000</b>		<b>19,100,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060		2,301,780			265,590	14,164,800		16,909,230
Local Match	22,940		298,220						321,160
LSSRP Bond						34,410	1,835,200		1,869,610
Local AC									
<b>Total</b>	<b>200,000</b>		<b>2,600,000</b>			<b>300,000</b>	<b>16,000,000</b>		<b>19,100,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060		2,301,780						2,478,840
Local Match	22,940		298,220						321,160
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>		<b>2,600,000</b>						<b>2,800,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1999	HBP	PE		-2,301,780	2,301,780						
	Local Match			-298,220	298,220						
Fed. Reimb. Rate: 88.53% 9/30/2013 Reza Fereshtehnejad: Change requested per 2013 survey. Exhibit 6-D is required.										Total:	
1999	HBP	PE		-2,452,281	2,301,780						-150,501
	Local Match			-317,719	298,220						-19,499
Fed. Reimb. Rate: 88.53% 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it.										Total:	-170,000
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: Per October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1999 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP PE Local Match		1,744,041							1,744,041
		225,959							225,959
Fed. Reimb. Rate: 88.53%	10/10/2008 Shannon Mlcoch: cost increase and schedule change							Total:	1,970,000
1999 HBP PE Local Match		885,300							885,300
		114,700							114,700
Fed. Reimb. Rate: 88.53%								Total:	1,000,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						265,590			265,590
Local Match									
LSSRP Bond						34,410			34,410
Local AC									
Total						300,000			300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1999	HBP	R/W						265,590		-44,265	221,325
	LSSRP Bond							34,410		-5,735	28,675
Fed. Reimb. Rate: 88.53%	9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. Exhibit 6-D is needed.							Total:		250,000	
1999	HBP	R/W		-265,590						44,265	-221,325
	LSSRP Bond			-34,410						5,735	-28,675
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds no longer approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Not ready to ad within 6 months							Total:		-250,000	
1999	HBP	R/W		-265,590	265,590						
	LSSRP Bond			-34,410	34,410						
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey.							Total:			

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## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1999 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 9/28/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). NEPA is not clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1999 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%			-177,060						-177,060
			-22,940						-22,940
11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/10/2008 Shannon Mlcoch: cost decrease requested									Total: -200,000
1999 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%			442,650						442,650
			57,350						57,350
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.									Total: 500,000
1999 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			-442,650						-442,650
			-57,350						-57,350
10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.									Total: -500,000
1999 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			442,650						442,650
			57,350						57,350
									Total: 500,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							14,164,800		14,164,800
Local Match									
LSSRP Bond							1,835,200		1,835,200
Local AC									
Total							16,000,000		16,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1999	HBP	CON							14,164,800	-7,547,183	6,617,618
	LSSRP Bond								1,835,200	-977,818	857,383
Fed. Reimb. Rate: 88.53%											
9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey. Exhibit 6-D is needed.									Total:		7,475,000
1999	HBP	CON			23,664,069					-23,664,069	
	LSSRP Bond				3,065,931					-3,065,931	
Fed. Reimb. Rate: 88.53%											
10/13/2010 Reza Fereshtehnejad: correcting fund lines									Total:		

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## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1999 Local AC (HBP) CON			-23,664,069					23,664,069	
Local Match			-3,065,931					3,065,931	
Fed. Reimb. Rate: 88.53%	10/13/2010 Reza Fereshtehnejad. correcting fund lines							Total:	
1999 HBP CON			-23,664,069					7,547,183	-16,116,887
LSSRP Bond			-3,065,931					977,818	-2,088,114
Fed. Reimb. Rate: 88.53%	2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	-18,205,000
1999 Local AC (HBP) CON			23,664,069					-23,664,069	
Local Match			3,065,931					-3,065,931	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
1999 HBP CON			-23,664,069					23,664,069	
LSSRP Bond			-3,065,931					3,065,931	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1999 HBP CON			23,664,069					-23,664,069	
LSSRP Bond			3,065,931					-3,065,931	
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	
1999 HBP CON		-23,664,069						23,664,069	
LSSRP Bond		-3,065,931						3,065,931	
Fed. Reimb. Rate: 88.53%	9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set.							Total:	
1999 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP CON		-2,894,931							-2,894,931
LSSRP Bond		-375,069							-375,069
Fed. Reimb. Rate: 88.53%	10/10/2008 Shannon Mlcoch: cost decrease requested							Total:	-3,270,000
1999 HBP CON		26,559,000							26,559,000
LSSRP Bond		3,441,000							3,441,000
Fed. Reimb. Rate: 88.53%								Total:	30,000,000

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,000,110	122,226							1,122,336
R/W									
CON		5,793,078							5,793,078
<b>Total</b>	<b>1,000,110</b>	<b>5,915,304</b>							<b>6,915,414</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,088	5,226,393							6,026,481
Local Match	200,022	688,911							888,933
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,110</b>	<b>5,915,304</b>							<b>6,915,414</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,088	97,781							897,869
Local Match	200,022	24,445							224,467
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,110</b>	<b>122,226</b>							<b>1,122,336</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
236	HBP	PE		97,781							97,781
	Local Match			24,445							24,445
Fed. Reimb. Rate: 80.00%      4/15/2013 Xi Zhang: Adjust cost per approved 6-D dated 4/4/13										<b>Total:</b>	122,226
236	HBP	PE	394,993								394,993
	Local Match			98,748							98,748
Fed. Reimb. Rate: 80.00%      5/26/2010 Chien Wu: To correct the reimbursement rate to 80%.										<b>Total:</b>	493,741
236	HBP	PE	-437,109								-437,109
	Local Match			-56,632							-56,632
Fed. Reimb. Rate: 88.53%      5/26/2010 Chien Wu: To correct the reimbursement rate to 80%.										<b>Total:</b>	-493,741

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
236 HBP PE	405,095								405,095
Local Match	101,274								101,274
Fed. Reimb. Rate: 80.00%	5/26/2010 Chien Wu: To correct the reimbursement rate to 80%.								Total: 506,369
236 HBP PE	-448,288								-448,288
Local Match	-58,081								-58,081
Fed. Reimb. Rate: 88.53%	5/26/2010 Chien Wu: To correct reimbursement rate to 80%.								Total: -506,369
236 HBP PE	448,288								448,288
Local Match	58,081								58,081
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total: 506,369
236 HBP PE	437,109								437,109
Local Match	56,632								56,632
Fed. Reimb. Rate: 88.53%									Total: 493,741

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
236	HBP	R/W	-177,060								-177,060
	Local Match		-22,940								-22,940
Fed. Reimb. Rate: 88.53%	9/7/2012 Xi Zhang: 2012 HBP Survey								Total: -200,000		
236	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/3/2011 Chien Wu: 2011 HBP Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
236	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		



## 2012/13-2017/18 Highway Bridge Program

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District: 04      County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
236    HBP            CON								4,426,500	
Local Match		-4,426,500							
Fed. Reimb. Rate: 88.53%		-573,500						573,500	
	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
236    HBP            CON									4,426,500
Local Match		4,426,500							573,500
Fed. Reimb. Rate: 88.53%		573,500							573,500
								Total:	5,000,000

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:

Toll Credits programmed for R/W & Con. LSSRP

Fed Proj: STPLZ-5920(056)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	765,000		475,000						1,240,000
R/W	100,000								100,000
CON							4,816,885		4,816,885
<b>Total</b>	<b>865,000</b>		<b>475,000</b>				<b>4,816,885</b>		<b>6,156,885</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	712,000		380,000				4,816,885		5,908,885
Local Match	153,000		95,000						248,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>865,000</b>		<b>475,000</b>				<b>4,816,885</b>		<b>6,156,885</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	612,000		380,000						992,000
Local Match	153,000		95,000						248,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>765,000</b>		<b>475,000</b>						<b>1,240,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2007	HBP	PE			380,000						380,000
		Local Match			95,000						95,000
Fed. Reimb. Rate: 80.00% 9/30/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Exhibit 6-D is required.											
										<b>Total:</b>	<b>475,000</b>
2007	HBP	PE		484,000							484,000
		Local Match		121,000							121,000
Fed. Reimb. Rate: 80.00% 6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.											
										<b>Total:</b>	<b>605,000</b>
2007	HBP	PE		-535,607							-535,607
		Local Match		-69,394							-69,394
Fed. Reimb. Rate: 88.53% 6/16/2011 Chien Wu: Revise to show correct reimbursement rate.											
										<b>Total:</b>	<b>-605,000</b>

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## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2007 HBP PE	128,000								128,000
Local Match	32,000								32,000
Fed. Reimb. Rate: 80.00%	6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.								Total: 160,000
2007 HBP PE	-141,648								-141,648
Local Match	-18,352								-18,352
Fed. Reimb. Rate: 88.53%	6/16/2011 Chien Wu: Revise to show correct reimbursement rate.								Total: -160,000
2007 HBP PE	234,605								234,605
Local Match	30,396								30,396
Fed. Reimb. Rate: 88.53%	2/3/2011 Chien Wu: cost increase request as documented in Exhibit 6-D submitted by the agency and approved by District on Feb 3, 2011.								Total: 265,000
2007 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2007 HBP PE	35,412								35,412
Local Match	4,588								4,588
Fed. Reimb. Rate: 88.53%	11/10/2009 Reza Fereshtehnejad: Additional PE funds								Total: 40,000
2007 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total: 150,000
2007 HBP PE	274,443								274,443
Local Match	35,557								35,557
Fed. Reimb. Rate: 88.53%									Total: 310,000

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2007	HBP	R/W	-100,000								-100,000
		Local Match									
Fed. Reimb. Rate: 100.00%      6/16/2011 Chien Wu: Reduce the R/W funds to \$100,000 as approved in Exhibit 6D.										Total:	-100,000
2007	HBP	R/W									
		LSSRP Bond									
Fed. Reimb. Rate: 100.00%      6/16/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
2007	HBP	R/W									
		LSSRP Bond									
Fed. Reimb. Rate: 100.00%      5/3/2010 Reza Fereshtehnejad: Bond Funds approved. 5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2007	HBP	R/W									
		LSSRP Bond									
Fed. Reimb. Rate: 100.00%      5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2007	HBP	R/W	200,000								200,000
		LSSRP Bond									
Fed. Reimb. Rate: 100.00%      5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).										Total:	200,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							4,816,885		4,816,885
Local Match									
LSSRP Bond									
Local AC									
Total							4,816,885		4,816,885

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
2007	HBP	CON						-4,816,885	4,816,885			<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
2007	HBP	CON					-4,816,885	4,816,885				<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
2007	HBP	CON				-4,816,885	4,816,885					<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
2007	HBP	CON		-4,816,885		4,816,885						<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%		9/30/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.								Total:			
2007	HBP	CON		-4,816,885		4,816,885						<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%		5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
2007	HBP	CON		4,502,885							4,502,885		
	Local Match												
Fed. Reimb. Rate: 100.00%		3/6/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Partial contribution from seismic. remaining is from HBP replacement								Total:		4,502,885	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2007 HBP LSSRP Bond	CON	314,000						-4,906,886	-4,592,886
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Exhibit 6-D submitted. only \$314,000 of the total cost qualifies for bond match							Total:	-4,592,886
2007 HBP LSSRP Bond	CON		-4,906,886					4,906,886	
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
2007 HBP LSSRP Bond	CON		-4,906,886	4,906,886					
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
2007 HBP LSSRP Bond	CON	-4,906,886	4,906,886						
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.							Total:	
2007 HBP LSSRP Bond	CON	906,886							906,886
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	906,886
2007 HBP LSSRP Bond	CON	4,000,000							4,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE.

Fed Proj: STPLZ-5920(137)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		750,000							750,000
R/W									
CON						4,200,000			4,200,000
<b>Total</b>		<b>750,000</b>				<b>4,200,000</b>			<b>4,950,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		750,000				3,718,260			4,468,260
Local Match									
LSSRP Bond						481,740			481,740
Local AC									
<b>Total</b>		<b>750,000</b>				<b>4,200,000</b>			<b>4,950,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		750,000							750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>750,000</b>							<b>750,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2011	HBP	PE	-50,000								-50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).										Total:	-50,000
9/20/2012 Reza Fereshtehnejad: As requested in 2012 survey.											
2011	HBP	PE	-400,000	750,000							350,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).										Total:	350,000
9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.											
2011	HBP	PE	-390,000								-390,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).										Total:	-390,000
9/23/2011 Reza Fereshtehnejad: Prior year adjustment											

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2011 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2011 HBP PE Local Match Fed. Reimb. Rate: 100.00%			310,000						Total: 310,000
11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 2/4/2011 Chien Wu: Correct reimbursement ratio.									
2011 HBP PE Local Match Fed. Reimb. Rate: 100.00%			-310,000						Total: -310,000
11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 2/4/2011 Chien Wu: Correct reimbursement ratio.									
2011 HBP PE Local Match Fed. Reimb. Rate: 100.00%			90,000						Total: 90,000
11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.									
2011 HBP PE Local Match Fed. Reimb. Rate: 100.00%			310,000						Total: 310,000
11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/1/2009 Reza Fereshtehnejad: Additional PE cost requested due to adding isolationbearings.									
2011 HBP PE Local Match Fed. Reimb. Rate: 100.00%			40,000						Total: 40,000
11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Adds local match back into PE.									
2011 HBP PE LSSRP Bond Fed. Reimb. Rate: 100.00%			-40,000						Total: -40,000
11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Removes Bond match from PE phase as requested by DLA managment.									
2011 HBP PE LSSRP Bond Fed. Reimb. Rate: 100.00%			40,000						Total: 40,000
11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).									
2011 HBP PE Local Match Fed. Reimb. Rate: 100.00%			400,000						Total: 400,000
11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).									

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2011	HBP	R/W	-35,412								-35,412
	LSSRP Bond		-4,588								-4,588
Fed. Reimb. Rate: 88.53% 9/1/2009 Reza Fereshtehnejad: No R/W needed based on the Exhibit 6-A submitted.										<b>Total:</b>	-40,000
2011	HBP	R/W	35,412								35,412
	LSSRP Bond		4,588								4,588
Fed. Reimb. Rate: 88.53% 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D.										<b>Total:</b>	40,000

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,718,260			3,718,260
Local Match									
LSSRP Bond						481,740			481,740
Local AC									
<b>Total</b>						4,200,000			4,200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2011	HBP	CON					-3,718,260	3,718,260			
	LSSRP Bond						-481,740	481,740			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
2011	HBP	CON				-3,718,260	3,718,260				
	LSSRP Bond					-481,740	481,740				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
2011	HBP	CON				-3,718,260	3,718,260				
	LSSRP Bond					-481,740	481,740				
Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2011 HBP CON			3,718,260					-3,718,260	<b>New!</b>
LSSRP Bond			481,740					-481,740	
Fed. Reimb. Rate: 88.53%	9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey. Exhibit 6-D is required.							Total:	
2011 HBP CON			-3,718,260					3,718,260	
LSSRP Bond			-481,740					481,740	
Fed. Reimb. Rate: 88.53%	10/22/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Target R/W is 1/2014. Move CON to beyond. (Prior year delivery failures.)							Total:	
2011 HBP CON		-3,718,260	3,718,260						
LSSRP Bond		-481,740	481,740						
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 13/14. As requested in October 2009 Survey.							Total:	
2011 HBP CON		177,060							177,060
LSSRP Bond		22,940							22,940
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	200,000
2011 HBP CON		3,541,200							3,541,200
LSSRP Bond		458,800							458,800
Fed. Reimb. Rate: 88.53%								Total:	4,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Fed Proj: BRLO-5920(129)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	125,000		600,000						725,000
R/W				80,000					80,000
CON								3,600,000	3,600,000
<b>Total</b>	<b>125,000</b>		<b>600,000</b>	<b>80,000</b>				<b>3,600,000</b>	<b>4,405,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	125,000		600,000	80,000				3,600,000	4,405,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>		<b>600,000</b>	<b>80,000</b>				<b>3,600,000</b>	<b>4,405,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	125,000		600,000						725,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>		<b>600,000</b>						<b>725,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3626	HBP	PE		-600,000	600,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3626	HBP	PE		600,000							600,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/7/2012 Xi Zhang: 2012 HBP Survey										Total:	600,000
3626	HBP	PE	125,000								125,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.										Total:	125,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000					80,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3626	HBP	R/W				70,000					70,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.										Total:	70,000
3626	HBP	R/W			-10,000	10,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3626	HBP	R/W			10,000						10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.										Total:	10,000

New!

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,600,000	3,600,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,600,000	3,600,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3626	HBP	CON							-3,600,000	3,600,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3626	HBP	CON						-3,600,000	3,600,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3626 HBP CON Local Match					-3,600,000	3,600,000				<b>New!</b>
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3626 HBP CON Local Match					2,788,000				2,788,000	<b>New!</b>
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	2,788,000	
3626 HBP CON Local Match					812,000			-812,000		<b>New!</b>
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:		
3626 HBP CON Local Match					-812,000			812,000		
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3626 HBP CON Local Match					812,000			-812,000		
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:		
3626 HBP CON Local Match								812,000	812,000	
Fed. Reimb. Rate: 100.00%	9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.							Total:	812,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Fed Proj: BRLO-5920(138)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,068,750							1,068,750
R/W				65,000					65,000
CON						5,985,000			5,985,000
<b>Total</b>		<b>1,068,750</b>		<b>65,000</b>		<b>5,985,000</b>			<b>7,118,750</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,068,750		65,000		5,985,000			7,118,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,068,750</b>		<b>65,000</b>		<b>5,985,000</b>			<b>7,118,750</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,068,750							1,068,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,068,750</b>							<b>1,068,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2017	HBP	PE	-100,000								-100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2012 Linda Newton: PE > 10 year time extension denied for 5920(050), Funding repaid and removed to match FMIS.										<b>Total:</b>	<b>-100,000</b>
2017	HBP	PE	-400,000	1,068,750							668,750
		Local Match									
Fed. Reimb. Rate: 100.00% 9/7/2012 Xi Zhang: 2012 HBP Survey										<b>Total:</b>	<b>668,750</b>
2017	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 5/17/2012 Linda Newton: Update to match FMIS 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	<b></b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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2017 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

2017 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

2017 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____

2017 HBP PE Local Match			500,000							500,000
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total: _____	
										500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				65,000					65,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				65,000					65,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2017	HBP	R/W				65,000				-100,000	-35,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										9/21/2012 Xi Zhang: 2012 HBP Survey		Total: _____
										-35,000		
2017	HBP	R/W								100,000		
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%										11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to Beyond. As requested in September 2010 Survey.		Total: _____
										100,000		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2017	HBP LSSRP Bond	R/W	100,000							-100,000	
Fed. Reimb. Rate: 100.00%										11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.	
										Total:	
2017	HBP LSSRP Bond	R/W	-100,000							100,000	
Fed. Reimb. Rate: 100.00%										11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.	
										Total:	
2017	HBP LSSRP Bond	R/W	100,000								100,000
Fed. Reimb. Rate: 100.00%										11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).	
										Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						5,985,000			5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total						5,985,000			5,985,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2017	HBP Local Match	CON					-5,985,000	5,985,000			
Fed. Reimb. Rate: 100.00%										11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
2017	HBP Local Match	CON					5,985,000			-5,000,000	985,000
Fed. Reimb. Rate: 100.00%										9/21/2012 Xi Zhang: 2012 HBP Survey	
										Total:	985,000
2017	HBP Local Match	CON								5,000,000	5,000,000
Fed. Reimb. Rate: 100.00%										5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.	
										Total:	5,000,000
2017	HBP LSSRP Bond	CON								-5,000,000	-5,000,000
Fed. Reimb. Rate: 100.00%										5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.	
										Total:	-5,000,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2017 HBP LSSRP Bond	CON	-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	_____
2017 HBP LSSRP Bond	CON	5,000,000						-5,000,000	
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	_____
2017 HBP LSSRP Bond	CON	-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.							Total:	_____
2017 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2017 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
2017 HBP LSSRP Bond	CON	5,000,000							5,000,000
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	_____
									5,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Change!

Fed Proj: STPLZ-5920(059)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	987,369								987,369
R/W		550,000							550,000
CON							5,070,000		5,070,000
<b>Total</b>	<b>987,369</b>	<b>550,000</b>					<b>5,070,000</b>		<b>6,607,369</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	789,895	486,915					4,488,471		5,765,281
Local Match	197,474	63,085					507,720		768,278
LSSRP Bond							73,809		73,809
Local AC									
<b>Total</b>	<b>987,369</b>	<b>550,000</b>					<b>5,070,000</b>		<b>6,607,369</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	789,895								789,895
Local Match	197,474								197,474
LSSRP Bond									
Local AC									
<b>Total</b>	<b>987,369</b>								<b>987,369</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1827	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 80.00%			4/18/2011 Chien Wu: Revise to advance funds from FFY11/12 to FFY10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1827	HBP	PE		510,995							510,995	
	Local Match			127,749							127,749	
Fed. Reimb. Rate: 80.00%			4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.								Total:	638,744
1827	HBP	PE		-565,480							-565,480	
	Local Match			-73,264							-73,264	
Fed. Reimb. Rate: 88.53%			4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.								Total:	-638,744

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1827 HBP PE	278,900								278,900
Local Match	69,725								69,725
Fed. Reimb. Rate: 80.00%	4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.								Total: 348,625
1827 HBP PE	-308,638								-308,638
Local Match	-39,987								-39,987
Fed. Reimb. Rate: 88.53%	4/13/2011 Chien Wu: Revise to show correct reimbursement rate.								Total: -348,625
1827 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1827 HBP PE	565,480								565,480
Local Match	73,264								73,264
Fed. Reimb. Rate: 88.53%	3/15/2010 Reza Fereshtehnejad: additional funds needed for PE. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total: 638,744
1827 HBP PE	308,638								308,638
Local Match	39,987								39,987
Fed. Reimb. Rate: 88.53%									Total: 348,625

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		486,915							486,915
Local Match		63,085							63,085
LSSRP Bond									
Local AC									
Total		550,000							550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1827	HBP	R/W	-486,915	486,915							
	Local Match		-63,085	63,085							
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement set to 88.53%. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.								Total: _____		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1827 HBP R/W	486,915								486,915
Local Match	63,085								63,085
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: Funds were placed under seismic, should be HBP. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	550,000
1827 HBP R/W	-265,590								-265,590
Local Match	-34,410								-34,410
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change and Bond match per LA ODIS data. Ex. 6D will be needed to justify Bond funds.							Total:	-300,000
1827 HBP R/W	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	300,000
2018 HBP R/W	-442,650								-442,650
LSSRP Bond	-57,350								-57,350
Fed. Reimb. Rate: 88.53%	5/16/2013 Reza Fereshtehnejad: Fund line failed to deliver. 5/16/2013 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: changed schedule and cost. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	-500,000
2018 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	5/16/2013 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2018 HBP R/W	442,650								442,650
LSSRP Bond	57,350								57,350
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to justify R/W with Bond match.							Total:	500,000

## 2012/13-2017/18 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							4,488,471		4,488,471
Local Match							507,720		507,720
LSSRP Bond							73,809		73,809
Local AC									
Total							5,070,000		5,070,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
1827	HBP	CON						-3,918,780	3,918,780			New!	
	Local Match							-507,720	507,720				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1827	HBP	CON					-3,918,780	3,918,780				New!	
	Local Match						-507,720	507,720					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1827	HBP	CON				-3,918,780	3,918,780					New!	
	Local Match					-507,720	507,720						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1827	HBP	CON				3,918,780				-3,918,780		New!	
	Local Match					507,720				-507,720			
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:		
1827	HBP	CON	-3,918,780							3,918,780			
	Local Match		-507,720							507,720			
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:		
1827	HBP	CON											
	Local Match												
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1827 HBP CON	3,918,780								3,918,780
Local Match	507,720								507,720
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,426,500
2018 HBP CON						-569,691	569,691		
LSSRP Bond						-73,809	73,809		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2018 HBP CON					-569,691	569,691			
LSSRP Bond					-73,809	73,809			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2018 HBP CON				-569,691	569,691				
LSSRP Bond				-73,809	73,809				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2018 HBP CON				569,691				-569,691	
LSSRP Bond				73,809				-73,809	
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
2018 HBP CON	-569,691							569,691	
LSSRP Bond	-73,809							73,809	
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:	
2018 HBP CON	61,971								61,971
LSSRP Bond	8,029								8,029
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule/cost change per LA ODIS data.							Total:	70,000
2018 HBP CON	507,720								507,720
LSSRP Bond	65,780								65,780
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	573,500

New!

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.

9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5920(130)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000		225,000						300,000
R/W				10,000					10,000
CON						800,000			800,000
<b>Total</b>	<b>75,000</b>		<b>225,000</b>	<b>10,000</b>		<b>800,000</b>			<b>1,110,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	75,000		225,000	10,000		800,000			1,110,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>225,000</b>	<b>10,000</b>		<b>800,000</b>			<b>1,110,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	75,000		225,000						300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>225,000</b>						<b>300,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3615	HBP	PE			225,000						225,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.	Total: <u>225,000</u>
3615	HBP	PE	75,000								75,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.	Total: <u>75,000</u>

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				10,000					10,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3615	HBP	R/W		-10,000		10,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.										Total:	
3615	HBP	R/W		10,000							10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.										Total:	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						800,000			800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						800,000			800,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3615	HBP	CON						400,000			400,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.										Total:	400,000
3615	HBP	CON						400,000		-400,400	-400
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	-400
3615	HBP	CON								400,400	400,400
		Local Match									
Fed. Reimb. Rate: 100.00% 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.										Total:	400,400

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing 2 lane bridge with 2 lane bridge widened to 2 lanes to accommodate shoulders.(Project Studies only, project scope needs clarification). 10/11/2010: Toll credits used for PE. 9/27/2013:

Change!

Fed Proj: BRLO-5920(131)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000								175,000
R/W									
CON									
<b>Total</b>	<b>175,000</b>								<b>175,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,000								175,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>175,000</b>								<b>175,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,000								175,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>175,000</b>								<b>175,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3720	HBP	PE	175,000								175,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	175,000
10/11/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/7/2010 Linda Newton: New eligible project.											

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLO-5920(139)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		540,000	260,000						800,000
R/W			250,000						250,000
CON							4,000,000		4,000,000
<b>Total</b>		<b>540,000</b>	<b>510,000</b>				<b>4,000,000</b>		<b>5,050,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		540,000	510,000				4,000,000		5,050,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>540,000</b>	<b>510,000</b>				<b>4,000,000</b>		<b>5,050,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		540,000	260,000						800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>540,000</b>	<b>260,000</b>						<b>800,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2020	HBP	PE			260,000						260,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.										Total:	260,000
2020	HBP	PE		540,000	-400,000						140,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/29/2012 Xi Zhang: 6-A approved 11/8/12.										Total:	140,000
2020	HBP	PE	-400,000		400,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2020	HBP	PE	-50,000								-50,000
Local Match											
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/26/2012 Xi Zhang: 6-A dated 3/27/12							Total:	-50,000
2020	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE	50,000								50,000
Local Match											
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Prior PE authorized in 1998.							Total:	50,000
2020	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE	400,000								400,000
Local Match											
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits).							Total:	400,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2020	HBP	R/W			250,000					-250,000	
		Local Match									
Fed. Reimb. Rate: 100.00%		11/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested by Exhibit 6A approved 11/8/12.								Total:	
2020	HBP	R/W	-250,000							250,000	
		Local Match									
Fed. Reimb. Rate: 100.00%		9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	
2020	HBP	R/W		250,000							250,000
		Local Match									
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.								Total:	250,000
2020	HBP	R/W	-250,000								-250,000
		LSSRP Bond									
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.								Total:	-250,000
2020	HBP	R/W		250,000						-250,000	
		LSSRP Bond									
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
2020	HBP	R/W	-250,000							250,000	
		LSSRP Bond									
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2020	HBP	R/W	250,000								250,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).	
										Total:	250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							4,000,000		4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,000,000		4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2020	HBP	CON						-4,000,000	4,000,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%										11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	
2020	HBP	CON					-4,000,000	4,000,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%										11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	
2020	HBP	CON					976,000				976,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%										9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.	Total:	976,000
2020	HBP	CON					3,024,000			-3,024,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%										9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.	Total:	
2020	HBP	CON					-3,024,000			3,024,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.	Total:	
2020	HBP	CON					3,024,000			-5,000,000	-1,976,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										11/29/2012 Xi Zhang: 6-A approved 11/8/12	Total:	-1,976,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2020	HBP	CON			-5,000,000					5,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.							Total:		
2020	HBP	CON			4,700,000						4,700,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit. To use toll credit for this phase since only portion of the replacement qualifies for the seismic match							Total:		4,700,000
2020	HBP	CON			-4,700,000						-4,700,000	
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: To use toll credit for this phase since only portion of the replacement qualifies for the seismic match.							Total:		-4,700,000
2020	HBP	CON		-5,000,000	5,000,000							
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:		
2020	HBP	CON		5,000,000						-5,000,000		
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:		
2020	HBP	CON		-5,000,000						5,000,000		
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.							Total:		
2020	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2020    HBP            CON	5,000,000								5,000,000
LSSRP Bond									
Fed. Reimb. Rate: 100.00%      4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).									
								Total:	5,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			229,250						229,250
R/W									
CON					684,696				684,696
<b>Total</b>			<b>229,250</b>		<b>684,696</b>				<b>913,946</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			202,955		606,161				809,116
Local Match			26,295		78,535				104,830
LSSRP Bond									
Local AC									
<b>Total</b>			<b>229,250</b>		<b>684,696</b>				<b>913,946</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			202,955						202,955
Local Match			26,295						26,295
LSSRP Bond									
Local AC									
<b>Total</b>			<b>229,250</b>						<b>229,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4165	HBP	PE			202,955						202,955
	Local Match				26,295						26,295
Fed. Reimb. Rate: 88.53%      10/30/2013 Linda Newton: New eligible BPMP.										<b>Total:</b>	<b>229,250</b>

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					606,161				606,161
Local Match					78,535				78,535
LSSRP Bond									
Local AC									
Total					684,696				684,696

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4165	HBP	CON					606,161				606,161
	Local Match						78,535				78,535
Fed. Reimb. Rate: 88.53%      10/30/2013 Linda Newton: New eligible BPMP.										Total:	684,696

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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**MPO Summary:** Metropolitan Transportation Commission

Number of Projects: 139

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	54,908,355	55,780,907	46,947,492	29,057,920	34,478,801	43,493,172	79,863,996	163,851,709	508,382,351
Local Match	8,411,127	3,302,265	3,131,469	1,569,615	5,201,318	2,787,149	3,495,231	11,427,229	39,325,404
LSSRP Bond	8,442	722,610	1,696,945	0	737,521	566,679	4,368,339	4,037,920	12,138,456
Local AC		4,682,921	-4,682,921		19,077,012			-19,077,012	
<b>Total for all Phases</b>	<b>63,327,924</b>	<b>64,488,703</b>	<b>47,092,985</b>	<b>30,627,535</b>	<b>59,494,652</b>	<b>46,847,000</b>	<b>87,727,565</b>	<b>160,239,847</b>	<b>559,846,211</b>