

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

11/15/2013, 10:58 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 05 County: Monterey

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0068, DAVIS RD, OVER SALINAS RIVER, 0.4 MI E RESERVATION RD. The existing narrow two lane bridge will be replaced with a longer four-lane bridge. The new bridge will be elevated to allow year around crossing over Salinas River. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLS-5944(068)

| Phase Summary:       | Prior            | 12/13            | 13/14 | 14/15 | 15/16            | 16/17 | 17/18 | Beyond            | Total             |
|----------------------|------------------|------------------|-------|-------|------------------|-------|-------|-------------------|-------------------|
| PE                   | 1,800,000        | 1,252,162        |       |       |                  |       |       |                   | 3,052,162         |
| R/W                  |                  |                  |       |       | 2,384,000        |       |       |                   | 2,384,000         |
| CON                  |                  |                  |       |       |                  |       |       | 28,518,890        | 28,518,890        |
| <b>Total</b>         | <b>1,800,000</b> | <b>1,252,162</b> |       |       | <b>2,384,000</b> |       |       | <b>28,518,890</b> | <b>33,955,052</b> |
| Fund Source Summary: | Prior            | 12/13            | 13/14 | 14/15 | 15/16            | 16/17 | 17/18 | Beyond            | Total             |
| Fed \$               | 1,440,000        | 1,001,730        |       |       | 2,384,000        |       |       | 28,518,890        | 33,344,620        |
| Local Match          | 360,000          | 250,432          |       |       |                  |       |       |                   | 610,432           |
| LSSRP Bond           |                  |                  |       |       |                  |       |       |                   |                   |
| Local AC             |                  |                  |       |       |                  |       |       |                   |                   |
| <b>Total</b>         | <b>1,800,000</b> | <b>1,252,162</b> |       |       | <b>2,384,000</b> |       |       | <b>28,518,890</b> | <b>33,955,052</b> |
| PE Summary:          | Prior            | 12/13            | 13/14 | 14/15 | 15/16            | 16/17 | 17/18 | Beyond            | Total             |
| Fed \$               | 1,440,000        | 1,001,730        |       |       |                  |       |       |                   | 2,441,730         |
| Local Match          | 360,000          | 250,432          |       |       |                  |       |       |                   | 610,432           |
| LSSRP Bond           |                  |                  |       |       |                  |       |       |                   |                   |
| Local AC             |                  |                  |       |       |                  |       |       |                   |                   |
| <b>Total</b>         | <b>1,800,000</b> | <b>1,252,162</b> |       |       |                  |       |       |                   | <b>3,052,162</b>  |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior     | 12/13     | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond        | Total     |
|---|-------------|-------|-----------|-----------|-------|-------|-------|-------|-------|---------------|-----------|
| 1763  | HBP         | PE    |           | 1,001,730 |       |       |       |       |       |               | 1,001,730 |
|   | Local Match |       |           | 250,432   |       |       |       |       |       |               | 250,432   |
| Fed. Reimb. Rate: 80.00%      6/20/2013 Kelli Hill: PE increase per 6-D dated 6/19/2013,  |             |       |           |           |       |       |       |       |       | <b>Total:</b> | 1,252,162 |
| 1763  | HBP         | PE    |           |           |       |       |       |       |       |               |           |
|   | Local Match |       |           |           |       |       |       |       |       |               |           |
| Fed. Reimb. Rate: 80.00%      8/10/2010 Kelli Hill: Funds lapsed no net increase 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |             |       |           |           |       |       |       |       |       | <b>Total:</b> |           |
| 1763  | HBP         | PE    | 1,440,000 |           |       |       |       |       |       |               | 1,440,000 |
|   | Local Match |       | 360,000   |           |       |       |       |       |       |               | 360,000   |
| Fed. Reimb. Rate: 80.00%  |             |       |           |           |       |       |       |       |       | <b>Total:</b> | 1,800,000 |

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 05 County: Monterey

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16     | 16/17 | 17/18 | Beyond | Total     |
|---------------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16     | 16/17 | 17/18 | Beyond | Total     |
| Fed \$              |       |       |       |       | 2,384,000 |       |       |        | 2,384,000 |
| Local Match         |       |       |       |       |           |       |       |        |           |
| LSSRP Bond          |       |       |       |       |           |       |       |        |           |
| Local AC            |       |       |       |       |           |       |       |        |           |
| <b>Total</b>        |       |       |       |       | 2,384,000 |       |       |        | 2,384,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior    | 12/13    | 13/14    | 14/15    | 15/16     | 16/17 | 17/18 | Beyond | Total     |
|---|-------------|-------|----------|----------|----------|----------|-----------|-------|-------|--------|-----------|
| 1763  | HBP         | R/W   |          |          |          | -300,000 | 2,384,000 |       |       |        | 2,084,000 |
|   | Local Match |       |          |          |          |          |           |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 6/20/2013 Kelli Hill: ROW increase per approved 6-D dated 6/19/2013.  |             |       |          |          |          |          |           |       |       | Total: | 2,084,000 |
| 1763  | HBP         | R/W   |          |          | -300,000 | 300,000  |           |       |       |        |           |
|   | Local Match |       |          |          |          |          |           |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 9/20/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.   |             |       |          |          |          |          |           |       |       | Total: |           |
| 1763  | HBP         | R/W   |          | -300,000 | 300,000  |          |           |       |       |        |           |
|   | Local Match |       |          |          |          |          |           |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency   |             |       |          |          |          |          |           |       |       | Total: |           |
| 1763  | HBP         | R/W   | -300,000 | 300,000  |          |          |           |       |       |        |           |
|   | Local Match |       |          |          |          |          |           |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 10/4/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.   |             |       |          |          |          |          |           |       |       | Total: |           |
| 1763  | HBP         | R/W   |          |          |          |          |           |       |       |        |           |
|   | Local Match |       |          |          |          |          |           |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |             |       |          |          |          |          |           |       |       | Total: |           |
| 1763  | HBP         | R/W   |          |          |          |          |           |       |       |        |           |
|   | Local Match |       |          |          |          |          |           |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.     |             |       |          |          |          |          |           |       |       | Total: |           |
| 1763  | HBP         | R/W   | -300,000 |          |          |          |           |       |       |        | -300,000  |
|   | Local Match |       |          |          |          |          |           |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/29/2008 Mike Giuliano: Move R/W out to 09/10  |             |       |          |          |          |          |           |       |       | Total: | -300,000  |

New!

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District: 05 County: Monterey

| Responsible Agency          | Prior   | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|-----------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 1763 HBP R/W<br>Local Match | 300,000   |       |       |       |       |       |       |        | 300,000 |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>1/29/2008 Mike Giuliano: Move R/W out to 09/10 |       |       |       |       |       |       | Total: | 300,000 |
| 1763 HBP R/W<br>Local Match | 300,000   |       |       |       |       |       |       |        | 300,000 |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).   |       |       |       |       |       |       | Total: | 300,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond     | Total      |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$       |       |       |       |       |       |       |       | 28,518,890 | 28,518,890 |
| Local Match  |       |       |       |       |       |       |       |            |            |
| LSSRP Bond   |       |       |       |       |       |       |       |            |            |
| Local AC     |       |       |       |       |       |       |       |            |            |
| Total        |       |       |       |       |       |       |       | 28,518,890 | 28,518,890 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase       | Prior       | 12/13      | 13/14       | 14/15 | 15/16 | 16/17  | 17/18      | Beyond      | Total      |
|---------------------------|--|-------------|-------------|------------|-------------|-------|-------|--------|------------|-------------|------------|
| 1763                      | HBP  | CON         |             |            |             |       |       |        |            | 13,218,890  | 13,218,890 |
|                           |  | Local Match |             |            |             |       |       |        |            |             |            |
| Fed. Reimb. Rate: 100.00% | 6/20/2013 Kelli Hill: CON increase per approved 6-D dated 6/19/2013.   |             |             |            |             |       |       | Total: | 13,218,890 |             |            |
| 1763                      | HBP  | CON         |             |            | -15,300,000 |       |       |        |            | 15,300,000  |            |
|                           |  | Local Match |             |            |             |       |       |        |            |             |            |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.  |             |             |            |             |       |       | Total: |            |             |            |
| 1763                      | HBP  | CON         |             |            | 15,300,000  |       |       |        |            | -15,300,000 |            |
|                           |  | Local Match |             |            |             |       |       |        |            |             |            |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 13/14.  |             |             |            |             |       |       | Total: |            |             |            |
| 1763                      | HBP  | CON         | -15,300,000 |            |             |       |       |        |            | 15,300,000  |            |
|                           |  | Local Match |             |            |             |       |       |        |            |             |            |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |             |             |            |             |       |       | Total: |            |             |            |
| 1763                      | HBP  | CON         |             | 15,300,000 |             |       |       |        |            |             | 15,300,000 |
|                           |  | Local Match |             |            |             |       |       |        |            |             |            |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |             |             |            |             |       |       | Total: | 15,300,000 |             |            |

New!

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District: 05      County: Monterey

|                    |       |       |       |       |       |       |       |        |       |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

**MPO Summary:** Association of Monterey Bay Area Governments

Number of Projects: 1

**Total Costs:**

|                             | Prior            | 12/13            | 13/14 | 14/15 | 15/16            | 16/17 | 17/18 | Beyond            | Total             |
|-----------------------------|------------------|------------------|-------|-------|------------------|-------|-------|-------------------|-------------------|
| Fed \$                      | 1,440,000        | 1,001,730        |       |       | 2,384,000        |       |       | 28,518,890        | 33,344,620        |
| Local Match                 | 360,000          | 250,432          |       |       |                  |       |       |                   | 610,432           |
| LSSRP Bond                  |                  |                  |       |       |                  |       |       |                   |                   |
| Local AC                    |                  |                  |       |       |                  |       |       |                   |                   |
| <b>Total for all Phases</b> | <b>1,800,000</b> | <b>1,252,162</b> |       |       | <b>2,384,000</b> |       |       | <b>28,518,890</b> | <b>33,955,052</b> |