

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/15/2013, 11:10 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2012/13-2017/18 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 35

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	12,525,794	6,256,343	1,204,721	2,460,327	18,157,066	29,859,973	21,077,027	29,387,246	120,928,497
Local Match	1,173,569	327,163	7,430	67,673	2,295,434	292,714	546,546	878,602	5,589,131
LSSRP Bond	44,274	14,510	126,629			215,063	1,065,678	1,337,402	2,803,555
Local AC									
Total	13,743,638	6,598,015	1,338,780	2,528,000	20,452,500	30,367,750	22,689,250	31,603,250	129,321,183