

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/15/2013, 11:12 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2012/13-2017/18 Highway Bridge Program

6090

Santa Barbara County Association of Governments

Number of Projects: 43

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	31,059,977	12,390,757	27,452,318	7,517,230	1,350,000	28,844,099	15,671,087	116,051,638	240,337,107
Local Match	3,320,863	393,843	2,085,897	569,222		2,810,701	1,114,676	4,013,382	14,308,582
LSSRP Bond	0		244,311	30,969			338,487	1,325,588	1,939,355
Local AC									
Total	34,380,839	12,784,600	29,782,526	8,117,421	1,350,000	31,654,800	17,124,250	121,390,608	256,585,044