

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/15/2013, 11:12 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2012/13-2017/18 Highway Bridge Program

6086

Council Of Fresno County Governments

Number of Projects: 26

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,747,920	21,978,158	3,838,419	4,681,366	4,267,491	661,642	3,535,550	20,031,305	62,741,851
Local Match	562,480	2,155,856	351,653	602,634	520,509	75,358	227,450	1,801,019	6,296,959
LSSRP Bond		393,880							393,880
Local AC									
Total	4,310,400	24,527,894	4,190,072	5,284,000	4,788,000	737,000	3,763,000	21,832,324	69,432,690