2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

11/15/2013, 10:58 AM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Porterville — BRIDGE NO. 46C0099, ROAD 244 (JAYE ST), OVER TULE RIVER, 0.4 MI N OF SR 190. Rehabilitate Two Lane Bridge as Four Lane bridge **Change!**

Fed Proj: BHLS-5122(036)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	315,000		410,000						725,000
R/W			50,000						50,000
CON						7,700,000			7,700,000
Total	315,000		460,000			7,700,000			8,475,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	252,000		372,265			6,816,810			7,441,075
Local Match	63,000		87,735			883,190			1,033,925
LSSRP Bond									
Local AC									
Total	315,000		460,000			7,700,000			8,475,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	252,000		328,000						580,000
Local Match	63,000		82,000						145,000
LSSRP Bond									
Local AC									
Total	315,000		410,000						725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1020	HBP	PE		-328,000	328,000						
	Local Match			-82,000	82,000						

New!

Fed. Reimb. Rate: 80.00%

10/3/2013 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14.
11/2/2013 Tom Glaski: District received complete 6A package October 24, 2013 and recommended approval - Issue of 10 year rule addressed - RFA PRE AMOD could not be processed until acceptable 6A package submitted

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1020	HBP	PE	-328,000	328,000							
	Local Match		-82,000	82,000							

Fed. Reimb. Rate: 80.00%

9/16/2012 Tom Glaski: Where is this project??? with respect to RTP

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1020	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 80.00%

9/27/2010 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. Target NEPA is listed as 06/2012 in the September 2010 survey which is earliest PE can be authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1020	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%			5/16/2010 Tom Glaski: Project is not yet listed in TCAG's RTP - Porject can only be funded through NEPA - $160,000 will be made available for AMOD - balance of PRE is moved to 10/11 and adjusted up to reflect Consultant's contract amount & Agency administration costs - Hold remains in place for balance of PRE until 2 lane to 4 lane Rehab listed in RTPA RTP							Total:	70,000
1020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			12/16/2009 Tom Glaski: Changes made this date to correct up PRE phase to reflect 80/20 ratio, and cancel all 88.53/11.47 ratios for PRE phase 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/16/2009 Tom Glaski: Changes made this date to correct up PRE phase to reflect 80/20 ratio, and cancel all 88.53/11.47 ratios for PRE phase 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/19/2009 Kirk Anderson: Balance of PE requested for 09/10 in October 2009 survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1020	HBP	PE	-557,739								-557,739
	Local Match		-72,261								-72,261
Fed. Reimb. Rate: 88.53%			Fed rate should be 80%.							Total:	-630,000
1020	HBP	PE	524,000								524,000
	Local Match		131,000								131,000
Fed. Reimb. Rate: 80.00%			Prior PE authorization for scoping the project. Another 130,000 of PE is released for proper scoping of work.							Total:	655,000
1020	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Fed. Reimb. Rate: 88.53%										Total:	630,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1020	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reimb. Rate: 88.53%		9/16/2012 Tom Glaski: Agency September Status report								Total:	
1020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2010 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. Target NEPA is listed as 06/2012 in the September 2010 survey which is earliest RW can be authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/19/2009 Kirk Anderson: RW requested for 10/11. October 2009 survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1020	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						6,816,810			6,816,810
Local Match						883,190			883,190
LSSRP Bond									
Local AC									
Total						7,700,000			7,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1020	HBP	CON					-6,816,810	6,816,810			
	Local Match						-883,190	883,190			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

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District: 06 County: Tulare

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1020	HBP	CON					6,816,810			-6,816,810	
	Local Match						883,190			-883,190	
Fed. Reimb. Rate: 88.53%		10/27/2013 Tom Glaski: Nearly Ready to Advertise set to Yes. NEPA complete - No RoW issues - Just complete final design and PS&E package								Total:	
1020	HBP	CON					-6,816,810			6,816,810	
	Local Match						-883,190			883,190	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1020	HBP	CON				-6,816,810	6,816,810				
	Local Match					-883,190	883,190				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1020	HBP	CON				6,816,810				-3,172,915	3,643,895
	Local Match					883,190				-411,085	472,105
Fed. Reimb. Rate: 88.53%		9/16/2012 Tom Glaski: Increase Con/CE costs and program in 14/15 FFY per Agency September 7, 2012 Survey								Total:	4,116,000
1020	HBP	CON			-3,172,915					3,172,915	
	Local Match				-411,085					411,085	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1020	HBP	CON		-3,172,915	3,172,915						
	Local Match			-411,085	411,085						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1020	HBP	CON	-3,172,915	3,172,915							
	Local Match		-411,085	411,085							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1020	HBP	CON	3,172,915							-3,172,915	
	Local Match		411,085							-411,085	
Fed. Reimb. Rate: 88.53%		10/19/2009 Kirk Anderson: Agency request FFY 11/12 for CON. October 2009 survey.								Total:	
1020	HBP	CON	-3,172,915							3,172,915	
	Local Match		-411,085							411,085	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1020	HBP	CON	3,172,915								3,172,915
	Local Match		411,085								411,085
Fed. Reimb. Rate: 88.53%										Total:	3,584,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tulare County

BRIDGE NO. 46C0187, D129 OVER SAND CREEK, .25 MI E OF SR 63. Rehabilitate/replace Single lane bridge as Two Lane Bridge. Toll Credits programmed for PE, R/W & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			40,000	217,000					257,000
R/W					20,000				20,000
CON								1,207,000	1,207,000
Total			40,000	217,000	20,000			1,207,000	1,484,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			40,000	217,000	20,000			1,207,000	1,484,000
Local Match									
LSSRP Bond									
Local AC									
Total			40,000	217,000	20,000			1,207,000	1,484,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			40,000	217,000					257,000
Local Match									
LSSRP Bond									
Local AC									
Total			40,000	217,000					257,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3599	HBP	PE		-257,000	40,000	217,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2013 Kirk Anderson: Not ready to ad within 6 months. PE Scoping funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14. Balance of PRE funds moved to 14/15							Total:	
3599	HBP	PE		127,000							127,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2013 Tom Glaski: Increase Preliminary Engineering funding per Agency's February 20, 2013 Ex 6A & RFA PRE packages							Total:	127,000
3599	HBP	PE		130,000							130,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency's September 2010 Survey. Hold on funds until 6A submitted. 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base							Total:	130,000

New!

2012/13-2017/18 Highway Bridge Program

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District: 06 County: Tulare

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3599	HBP	R/W					20,000			-20,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2013 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey; Revised 10/14/2013								Total:		
3599	HBP	R/W								20,000	20,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 10/10/2012 Tom Glaski: Add R/W phase as requested by Agency in September 7, 2012 Survey.								Total:	20,000	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,207,000	1,207,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,207,000	1,207,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3599	HBP	CON							-1,207,000	1,207,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3599	HBP	CON						-1,207,000	1,207,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3599	HBP	CON						1,207,000		-1,207,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey; Revised 10/14/2013.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3599	HBP	CON								857,000	857,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2013 Tom Glaski: Increase Con/CE funding per Agency's February 20, 2013 Ex 6A & RFA PRE packages								Total:	857,000
3599	HBP	CON								347,476	347,476
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2012 Tom Glaski: Increase Con/CE Funds in FFY Beyond (round up), as requested by Agency in September 7, 2012 Survey.								Total:	347,476
3599	HBP	CON								2,524	2,524
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base								Total:	2,524

2012/13-2017/18 Highway Bridge Program

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District: 06 County: Tulare

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tulare County

BRIDGE NO. 46C0208, AVE 364 OVER COTTONWOOD CREEK, 0.2 MI W SR 245. Replace existing One Lane Bridge with Two Lane Bridge. Toll Credits programmed for PE, R/W & CON. (Project limited to scoping) (Project does not qualify for Lump Sum programming.) **Change!**

Fed Proj: BRLO-5946(108)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000		500,000						550,000
R/W				20,000					20,000
CON								3,400,000	3,400,000
Total	50,000		500,000	20,000				3,400,000	3,970,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	50,000		500,000	20,000				3,400,000	3,970,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000		500,000	20,000				3,400,000	3,970,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	50,000		500,000						550,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000		500,000						550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3591	HBP	PE		-183,000	500,000						317,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	317,000

9/27/2013 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.
10/23/2013 Tom Glaski: And Increase By $317,000 to $500,000

New!

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3591	HBP	PE	-131,000	183,000							52,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	52,000

4/23/2012 Tom Glaski: Minimal 6A application submitted to enter project into data base - March 26, 2012 RFA does not include complete 6A packet - Limit PRE to $50,000 for scoping - 12/13 PRE increased to Agency's 3/26/12 estimate

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3591	HBP	PE	181,000								181,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	181,000

11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency's September 2010 Survey. Hold on funds until 6A submitted.
8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
8/29/2010 Tom Glaski: Entering New Project to Data Base

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				20,000					20,000
Local Match									
LSSRP Bond									
Local AC									
Total				20,000					20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3591	HBP	R/W			-20,000	20,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/15/2013 Tom Glaski: Move RoW funding from 13/14 to 14/15 Per Agency's September 2013 survey; revised 10/14/2013								Total:		
3591	HBP	R/W			20,000						20,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/23/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 4/23/2012 Tom Glaski: To include RoW funds per Agency's 3/26/12 estimate								Total:	20,000	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,400,000	3,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,400,000	3,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3591	HBP	CON							-3,400,000	3,400,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3591	HBP	CON						-3,400,000	3,400,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3591	HBP	CON						3,400,000		-1,639,000	1,761,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey; 11/2/2013 Tom Glaski: Revised10/14/2013 Survey increase Con/CE by $1,761,000								Total:	1,761,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3591	HBP	CON								1,121,005	1,121,005
	Local Match										
Fed. Reimb. Rate: 100.00%		4/23/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 4/23/2012 Tom Glaski: To increase funding to Agency's 3/26/12 estimate -								Total:	1,121,005
3591	HBP	CON			-517,995					517,995	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/23/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3591	HBP	CON			517,995						517,995
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base								Total:	517,995

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tulare County

BRIDGE NO. 46C0300, AVE 108, OVER LAKELAND CANAL, 0.5 MI E OF SR 43. Replace/Rehabilitate 1 Lane Bridge with 2 Lane Bridge
3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					40,000	160,000			200,000
R/W								20,000	20,000
CON								1,170,000	1,170,000
Total					40,000	160,000		1,190,000	1,390,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					40,000	160,000		1,190,000	1,390,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000	160,000		1,190,000	1,390,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					40,000	160,000			200,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000	160,000			200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3928	HBP	PE					20,000	160,000		-180,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/27/2013 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.
Cap $40K until scope determined, and 6A submitted - Schedule Dates from Agency' September 2013 Survey; Revised 10/14/2013

New!

3928	HBP	PE					20,000			180,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	200,000

3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
3/10/2012 Tom Glaski: Create new project. Limit PRE to $20,000 until Complete Ex 6A package determining scope, submitted and approved.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3928	HBP	R/W								20,000	20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
3/10/2012 Kirk Anderson: Create new project.

Total: 20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,170,000	1,170,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3928	HBP	CON								1,170,000	1,170,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
3/10/2012 Kirk Anderson: Create new project.

Total: 1,170,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tulare County

BRIDGE NO. 46C0375, ROAD 56 OVER PACKWOOD CREEK, 0.4 MI S OF AVE 256. Replace One Lane Bridge with Two Lane Bridge
8/29/2010: Toll Credits programmed for PE, ROW & CON.

Fed Proj: BRLO-5946(107)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	146,000		40,000						186,000
R/W									
CON			466,000						466,000
Total	146,000		506,000						652,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	146,000		506,000						652,000
Local Match									
LSSRP Bond									
Local AC									
Total	146,000		506,000						652,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	146,000		40,000						186,000
Local Match									
LSSRP Bond									
Local AC									
Total	146,000		40,000						186,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3590	HBP	PE			40,000						40,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	40,000

New!

9/5/2013 Tom Glaski: Add $15,000 postprogarmmatic PRE funds per Agency's 8/21/2013 6D
10/15/2013 Tom Glaski: Adjust PRE to $40K per Agency's September 2013 Survey; Revised 10/14/2013
10/24/2013 Tom Glaski: Place hold on PRE increase until Award package received for actual final PRE amount

3590	HBP	PE	-287,000								-287,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-287,000

1/15/2012 Tom Glaski: Complete Ex 6A and support package Submitted December 20, 2011. D06 recommended approval January 15, 2012. Fund lines are modified to reflect 12/20/2011 6A. PE hold and Cap are removed

3590	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

7/26/2011 Kirk Anderson: Capped at $75,000 until complete 6A is submitted. Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3590	HBP	PE	303,000								303,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 3/20/2011 Tom Glaski: 6D submittal with revised(increased) costs - Estimate based on current PE costs associated with 46C0119							Total:	303,000
3590	HBP	PE	130,000								130,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency's September 2010 Survey. Hold on funds until 6A submitted. 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base							Total:	130,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3590	HBP	R/W		-20,000							-20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2013 Tom Glaski: No RoW costs incured							Total:	-20,000
3590	HBP	R/W		20,000						-20,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2012 Tom Glaski: NEARLY Ready to Advertise. RW funds moved from FFY Beyond to 12/13.							Total:	
3590	HBP	R/W		-20,000						20,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			6/20/2011 Linda Newton: Need clear scope.							Total:	
3590	HBP	R/W		20,000							20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 3/20/2011 Tom Glaski: 6D submittal with revised(increased) costs - Estimate based on current PE costs associated with 46C0119							Total:	20,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			466,000						466,000
Local Match									
LSSRP Bond									
Local AC									
Total			466,000						466,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3590	HBP	CON			466,000					-466,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2012 Tom Glaski: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14.								Total:	
3590	HBP	CON								-562,000	-562,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/15/2012 Tom Glaski: Complete Ex 6A and support package Submitted December 20, 2011. D06 recommended approval January 15, 2012. Fund lines are modified to reflect 12/20/2011 6A.								Total:	-562,000
3590	HBP	CON								560,090	560,090
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 3/20/2011 Tom Glaski: 6D submittal with revised(increased) costs - Estimate based on current PE costs associated with 46C0119								Total:	560,090
3590	HBP	CON			-467,910					467,910	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3590	HBP	CON		-467,910	467,910						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2011 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3590	HBP	CON		467,910							467,910
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base								Total:	467,910

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

MPO Summary: Tulare County Association Of Governments

Number of Projects: 5

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	448,000		1,418,265	237,000	60,000	6,976,810		5,797,000	14,937,075
Local Match	63,000		87,735			883,190			1,033,925
LSSRP Bond									
Local AC									
Total for all Phases	511,000		1,506,000	237,000	60,000	7,860,000		5,797,000	15,971,000