2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

11/15/2013, 10:58 AM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Carson

BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON						1,375,000			1,375,000
Total						1,375,000			1,375,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,217,288			1,217,288
Local Match						157,713			157,713
LSSRP Bond									
Local AC									
Total						1,375,000			1,375,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,217,288			1,217,288
Local Match						157,713			157,713
LSSRP Bond									
Local AC									
Total						1,375,000			1,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1510	HBP	CON					-1,217,288	1,217,288			
	Local Match						-157,713	157,713			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1510	HBP	CON				-1,217,288	1,217,288				
	Local Match					-157,713	157,713				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1510	HBP	CON			-1,217,288	1,217,288					
	Local Match				-157,713	157,713					
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1510	HBP	CON			1,217,288					-1,217,288	
	Local Match				157,713					-157,713	
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Per 2013 September survey, agency is moving CON funds from Beyond to FY 13/14.								Total:	
1510	HBP	CON					-1,217,288			1,217,288	
	Local Match						-157,713			157,713	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1510	HBP	CON				-1,217,288	1,217,288				
	Local Match					-157,713	157,713				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1510	HBP	CON				1,217,288				-1,217,288	
	Local Match					157,713				-157,713	
Fed. Reimb. Rate: 88.53%		10/23/2012: Eric Bost: Per Sept 2012 survey, R/W is not clear and no risk assessment provided by local agency. Move funds to 14/15. 9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, move CON funds from beyond to FY 13/14, Target date for submitting CON E-76 is June 2013.								Total:	
1510	HBP	CON		-1,217,288						1,217,288	
	Local Match			-157,713						157,713	
Fed. Reimb. Rate: 88.53%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
1510	HBP	CON		1,217,288						-1,217,288	
	Local Match			157,713						-157,713	
Fed. Reimb. Rate: 88.53%		9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
Fed. Reimb. Rate: 88.53%		10/11/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.								Total:	
1510	HBP	CON			-1,217,288					1,217,288	
	Local Match				-157,713					157,713	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1510	HBP	CON		-1,217,288	1,217,288						
	Local Match			-157,713	157,713						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1510	HBP	CON	-1,217,288	1,217,288							
	Local Match		-157,713	157,713							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1510	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
Fed. Reimb. Rate: 88.53%		10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Reimb. Rate: 88.53%		12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1510	HBP	CON	1,217,288								1,217,288
	Local Match		157,713								157,713
Fed. Reimb. Rate: 88.53%										Total:	1,375,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Culver City

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. Between Eastham Drive and Jefferson Blvd.. Replace 3 lane bridge with new 4 lane bridge.

Fed Proj: BHLS-5240(026)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,150,700								1,150,700
R/W									
CON								6,443,993	6,443,993
Total	1,150,700							6,443,993	7,594,693

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,018,715							5,704,867	6,723,582
Local Match	131,985							739,126	871,111
LSSRP Bond									
Local AC									
Total	1,150,700							6,443,993	7,594,693

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,018,715								1,018,715
Local Match	131,985								131,985
LSSRP Bond									
Local AC									
Total	1,150,700								1,150,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1743	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1743	HBP	PE	1,018,715								1,018,715
	Local Match		131,985								131,985
Fed. Reimb. Rate: 88.53%			10/6/2009 Eric Bost: New candidate project. Bridge is not eligible for replacement. Needs project study to assess bridge deficiencies.							Total:	1,150,700

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:									
Fed $								5,704,867	5,704,867
Local Match								739,126	739,126
LSSRP Bond									
Local AC									
Total								6,443,993	6,443,993

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1743	HBP	CON							-5,704,867	5,704,867		New!
	Local Match								-739,126	739,126		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1743	HBP	CON						-5,704,867	5,704,867			New!
	Local Match							-739,126	739,126			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1743	HBP	CON					-5,704,867	5,704,867				New!
	Local Match						-739,126	739,126				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1743	HBP	CON				-5,704,867	5,704,867					New!
	Local Match					-739,126	739,126					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1743	HBP	CON				5,704,867				-5,704,867		New!
	Local Match					739,126				-739,126		
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:		
1743	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/23/2012 Eric Bost: NEPA is not clear. Keep funds in beyond. 9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/20/12 move CON funds ($6,443,993) from Beyond to FY 14/15								Total:		
1743	HBP	CON		-5,704,867						5,704,867		
	Local Match			-739,126						739,126		
Fed. Reimb. Rate: 88.53%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1743	HBP	CON		5,704,867						-5,704,867	
	Local Match			739,126						-739,126	
Fed. Reimb. Rate: 88.53%		9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
Fed. Reimb. Rate: 88.53%		10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.								Total:	
1743	HBP	CON								5,704,867	5,704,867
	Local Match									739,126	739,126
Fed. Reimb. Rate: 88.53%		10/7/2009 Eric Bost: Project not ready to advertise. Agency requested 12/2011. Move to beyond.								Total:	6,443,993

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Downey

BRIDGE NO. 53C0080, FLORENCE AVE OVER SAN GABRIEL RIVER, 0.2 MI W SAN GAB RIV FWY. Bridge replacement. Replace existing 4 lane bridge with 6 lane bridge. (Replacement scope needs to be verified, eligible for rehab.) Project must appear in RTP.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				711,000					711,000
R/W				240,000					240,000
CON								15,755,000	15,755,000
Total				951,000				15,755,000	16,706,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				841,920				13,947,902	14,789,822
Local Match				109,080				1,807,099	1,916,178
LSSRP Bond									
Local AC									
Total				951,000				15,755,000	16,706,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				629,448					629,448
Local Match				81,552					81,552
LSSRP Bond									
Local AC									
Total				711,000					711,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3950	HBP	PE				629,448				-895,038	-265,590	New!
	Local Match					81,552				-115,962	-34,410	
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Per 2013 September survey, agency has $711,000 for PE in FY 14/15.								Total:	-300,000	
3950	HBP	PE			-265,590	-895,038				895,038	-265,590	
	Local Match				-34,410	-115,962				115,962	-34,410	
Fed. Reimb. Rate: 88.53%		4/30/2013 Linda Newton: Project need to be in 20 yr RTP, $300k on another project for Project Studies only.								Total:	-300,000	
3950	HBP	PE			265,590	895,038					1,160,628	
	Local Match				34,410	115,962					150,372	
Fed. Reimb. Rate: 88.53%		6/12/2012 Linda Newton: New eligible project. Cap PE at $300,000 until scope is clear.								Total:	1,311,000	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				212,472					212,472
Local Match				27,528					27,528
LSSRP Bond									
Local AC									
Total				240,000					240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3950	HBP	R/W				212,472				-212,472		New!
	Local Match					27,528				-27,528		
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Per 2013 September 2urvey,agency is moving RW funds from beyond to FY 14/15.								Total:		
3950	HBP	R/W					-212,472			212,472		
	Local Match						-27,528			27,528		
Fed. Reimb. Rate: 88.53%		4/30/2013 Linda Newton: Project need to be in 20 yr RTP, $300k on another project for Project Studies only.								Total:		
3950	HBP	R/W					212,472				212,472	
	Local Match						27,528				27,528	
Fed. Reimb. Rate: 88.53%		3/7/2013 Linda Newton: New eligible project.								Total:	240,000	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								13,947,902	13,947,902
Local Match								1,807,099	1,807,099
LSSRP Bond									
Local AC									
Total								15,755,000	15,755,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3950	HBP	CON							-13,947,902	13,947,902		New!
	Local Match								-1,807,099	1,807,099		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3950	HBP	CON						-13,947,902	13,947,902			New!
	Local Match							-1,807,099	1,807,099			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3950	HBP	CON					-13,947,902	13,947,902				New!
	Local Match						-1,807,099	1,807,099				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3950	HBP	CON					13,947,902			-13,947,902		New!
	Local Match						1,807,099			-1,807,099		
Fed. Reimb. Rate: 88.53%		11/6/2013 Linda Newton: Moved $7,877500 from 16/17 to 15/16. Cash management of construction not done for phases under $20 million. 10/9/2013 Vijay Kopparam: Per 2013 September survey, agency has requested $7,877,500 for CON in FY 15/16 and FY 16/17								Total:		
3950	HBP	CON								13,947,902	13,947,902	
	Local Match									1,807,099	1,807,099	
Fed. Reimb. Rate: 88.53%		3/7/2013 Linda Newton: New eligible project.								Total:	15,755,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles

BRIDGE NO. 53C1880, 53-0595, SIXTH ST, OVER LOS ANGELES RIVER, E SANTA ANA FRWY. Replace seismically/structurally deficient Sixth Street Viaduct with new viaduct. No lanes being added. Toll credits used for R/W in lieu of Prop 1B seismic bond funds.

Fed Proj: BRLSZD-5006(342)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	37,136,356	3,000,000							40,136,356
R/W	104,573,871								104,573,871
CON		45,000,000	211,286,003						256,286,003
Total	141,710,227	48,000,000	211,286,003						400,996,230

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,470,955	32,205,030	32,294,000	55,968,871	47,344,100	17,706,000		79,545,899	365,534,854
Local Match	5,721,271	5,505,600	20,050,475	-6,478,030	-6,133,930	-2,294,000		-10,306,014	6,065,371
LSSRP Bond			4,184,030	6,478,030	6,133,930	2,294,000		10,306,014	29,396,005
Local AC	35,518,001	10,289,370	154,757,498	-55,968,871	-47,344,100	-17,706,000		-79,545,899	0
Total	141,710,227	48,000,000	211,286,003						400,996,230

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	31,415,085	2,655,900							34,070,985
Local Match	5,721,271	344,100							6,065,371
LSSRP Bond									
Local AC									
Total	37,136,356	3,000,000							40,136,356

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3516	HBP	PE		2,655,900							2,655,900
	Local Match			344,100							344,100
Fed. Reimb. Rate: 88.53%			6/27/2013 Smita Dhuldhoya: moved $3 million of pre-construction service cost from Construction phase to Pe per agency's request via Ex. 6-D dated 6/20/13							Total:	3,000,000
3516	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/8/2011 Eric Bost: EPSP final design funds into FFY 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3516	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/8/2011 Eric Bost: PE funds for final design being advanced in lieu of local AC. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3516	HBP	PE	1,456,000								1,456,000
	Local Match		364,000								364,000
Fed. Reimb. Rate: 80.00%			7/6/2011 Srikanth Gopinath: Added PE funds per the latest 6D submitted. Added funds for additional preliminary R/W engineering.							Total:	1,820,000
3516	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Eric Bost: Slip PSE schedule due to NEPA clearance. Sept. 2010 survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3516	HBP	PE	8,853,000								8,853,000
	Local Match		1,147,000								1,147,000
Fed. Reimb. Rate: 88.53%			10/6/2010 Eric Bost: Slip PSE schedule due to NEPA clearance. Sept. 2010 survey.							Total:	10,000,000
3516	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/24/2010 Eric Bost: AC for final design in FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3516	HBP	PE	8,853,000								8,853,000
	Local Match		1,147,000								1,147,000
Fed. Reimb. Rate: 88.53%			2/22/2010 Eric Bost: Final Design (PS&E), AC conversion, New federal Aid project number to be established.							Total:	10,000,000
3516	HBP	PE	12,253,085								12,253,085
	Local Match		3,063,271								3,063,271
Fed. Reimb. Rate: 80.00%			2/18/2010 Eric Bost: Funds for Project Approval and Environmental Document (PA & ED) Project 5006(342) to be closed out upon ROD and final amounts are invoiced.							Total:	15,316,356

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	69,055,870	29,549,130	0	5,968,871				-0	104,573,871
Local Match									
LSSRP Bond									
Local AC	35,518,001	-29,549,130	-0	-5,968,871				0	0
Total	104,573,871								104,573,871

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3516	Local AC (HBP)	R/W		-29,549,130	22,591,212	6,957,918					
	Local Match										
Fed. Reimb. Rate: 100.00%			7/19/2013 Reza Fereshtehnejad: converting AC To Federal funds							Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3516	HBP Local Match	R/W		29,549,130	-22,591,212	-6,957,918					
Fed. Reimb. Rate: 100.00%	7/19/2013 Reza Fereshtehnejad: Converting AC to federal funds. No net change									Total:	
3516	HBP Local Match	R/W		-22,591,212	9,664,423	12,926,789					
Fed. Reimb. Rate: 100.00%	10/16/2012 Eric Bost: Adjust FFY 12/13 funds per City request. No net change in project cost.									Total:	
3516	Local AC (HBP) Local Match	R/W	-42,700,000	22,591,212		9,664,423	10,444,365				
Fed. Reimb. Rate: 100.00%	10/16/2012 Eric Bost: Adjust FFY 12/13 funds per City request. No net change in project cost. 7/31/2012 Smita Dhuldhoya: Converted $42.7M AC from FYs 13/14, 14/15 & 15/16									Total:	
3516	HBP Local Match	R/W	42,700,000		-9,664,423	-22,591,212	-10,444,365				
Fed. Reimb. Rate: 100.00%	7/31/2012 Smita Dhuldhoya: AC conversion to federal funds									Total:	
3516	State STP (BR) Local Match	R/W	3,764,658								3,764,658
Fed. Reimb. Rate: 100.00%	6/12/2012 Eric Bost: Convert AC with bridge flavored STP.									Total:	3,764,658
3516	HBP Local Match	R/W					-3,764,658				-3,764,658
Fed. Reimb. Rate: 100.00%	6/7/2012 Vijay Kopparam: Moved $3,764,658 from 15/16 to 11/12 FY									Total:	-3,764,658
3516	Local AC (HBP) Local Match	R/W	-3,764,658				3,764,658				
Fed. Reimb. Rate: 100.00%	6/7/2012 Vijay Kopparam: Converted $3,764,658 AC from 15/16 to 11/12 FY									Total:	
3516	HBP LSSRP Bond	R/W				22,591,212	14,209,023			-36,800,235	
Fed. Reimb. Rate: 100.00%	1/20/2012 Eric Bost: Bond Funds approved. 10/12/2011 Eric Bost: AC conversion in next FTIP cycle									Total:	
3516	Local AC (HBP) Local Match	R/W				-22,591,212	-14,209,023			36,800,235	
Fed. Reimb. Rate: 100.00%	1/20/2012 Eric Bost: Bond Funds approved. 10/12/2011 Eric Bost: R/W AC moved to FFY 11/12.									Total:	
3516	HBP LSSRP Bond	R/W								5,850,476	5,850,476
Fed. Reimb. Rate: 100.00%	1/20/2012 Eric Bost: Bond Funds approved. 3/23/2011 Eric Bost: Need additional funds to cover R/W financing.									Total:	5,850,476

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3516	Local AC (HBP)	R/W	5,850,476							-5,850,476	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 3/23/2011 Eric Bost: Need additional funds to cover R/W financing.							Total:	
3516	Local AC (HBP)	R/W	36,591,212		-5,641,453					-30,949,759	0
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Eric Bost: AC. Slip ROW schedule due to NEPA clearance. Sept. 2010 survey.							Total:	0
3516	HBP	R/W	-22,591,212		5,641,453					30,949,759	14,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Eric Bost: Slip ROW schedule due to NEPA clearance. Sept. 2010 survey.							Total:	14,000,000
3516	Local AC (HBP)	R/W	39,540,971	-22,591,212	-16,949,759						
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Eric Bost: Bond Funds approved. 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.							Total:	
3516	HBP	R/W	45,182,424	22,591,212	16,949,759						84,723,395
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 2/22/2010 Eric Bost: Bond Funds approved. 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.							Total:	84,723,395

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			32,294,000	50,000,000	47,344,100	17,706,000		79,545,899	226,889,998
Local Match		5,161,500	20,050,475	-6,478,030	-6,133,930	-2,294,000		-10,306,014	-0
LSSRP Bond			4,184,030	6,478,030	6,133,930	2,294,000		10,306,014	29,396,005
Local AC		39,838,500	154,757,498	-50,000,000	-47,344,100	-17,706,000		-79,545,899	
Total		45,000,000	211,286,003						256,286,003

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3516	HBP	CON			-17,706,000			17,706,000			
	LSSRP Bond				-2,294,000			2,294,000			
Fed. Reimb. Rate: 88.53%			11/8/2013 Linda Newton: Move $20 million out of 13/14 CON.							Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3516	Local AC (HBP)	CON			17,706,000			-17,706,000				New!
	Local Match				2,294,000			-2,294,000				
Fed. Reimb. Rate: 88.53%	11/8/2013 Linda Newton: Move $20 million out of 13/14 CON.									Total:		
3516	Local AC (HBP)	CON			-2,655,900						-2,655,900	New!
	Local Match				-344,100						-344,100	
Fed. Reimb. Rate: 88.53%	6/27/2013 Smita Dhuldhoya: Moved $3 million of pre-construction service cost to PE per agency's request via Ex. 6-D dated 6/20/13									Total:	-3,000,000	
3516	Local AC (HBP)	CON					2,655,900				2,655,900	New!
	Local Match						344,100				344,100	
Fed. Reimb. Rate: 88.53%	6/27/2013 Smita Dhuldhoya: Moved $3 million of pre-construction service cost to PE per agency's request via Ex. 6-D dated 6/20/13									Total:	3,000,000	
3516	HBP	CON					-2,655,900				-2,655,900	New!
	LSSRP Bond						-344,100				-344,100	
Fed. Reimb. Rate: 88.53%	6/27/2013 Smita Dhuldhoya: Moved $3 million of pre-construction service cost to PE per agency's request via Ex. 6-D dated 6/20/13									Total:	-3,000,000	
3516	Local AC (HBP)	CON		39,838,500	-39,838,500							
	Local Match			5,161,500	-5,161,500							
Fed. Reimb. Rate: 88.53%	10/16/2012 Eric Bost: At the request of the City to advance the CMGC process. No change to construction federal funding.									Total:		
3516	HBP	CON				50,000,000	50,000,000			-100,000,000		
	LSSRP Bond					6,478,030	6,478,030			-12,956,060	0	
Fed. Reimb. Rate: 88.53%	10/12/2011 Eric Bost: AC Conversion									Total:	0	
3516	Local AC (HBP)	CON				-50,000,000	-50,000,000			100,000,000		
	Local Match					-6,478,030	-6,478,030			12,956,060	-0	
Fed. Reimb. Rate: 88.53%	10/12/2011 Eric Bost: AC conversion.									Total:	-0	
3516	Local AC (HBP)	CON			8,853,000					-8,853,000		
	Local Match				1,147,000					-1,147,000		
Fed. Reimb. Rate: 88.53%	10/7/2010 Eric Bost: Per Sept. 2010 Survey									Total:		
3516	HBP	CON								8,853,000	8,853,000	
	LSSRP Bond									1,147,000	1,147,000	
Fed. Reimb. Rate: 88.53%	10/7/2010 Eric Bost: Per Sept. 2010 Survey									Total:	10,000,000	
3516	Local AC (HBP)	CON			170,692,898					-170,692,898		
	Local Match				22,115,075					-22,115,075		
Fed. Reimb. Rate: 88.53%	2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.									Total:		

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3516	HBP	CON			50,000,000					170,692,898	220,692,898
	LSSRP Bond				6,478,030					22,115,075	28,593,105
Fed. Reimb. Rate: 88.53%										Total:	249,286,003

2/22/2010 Eric Bost: Bond Funds approved.
2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles

Glendale Blvd.- Hyperion Ave complex of bridges over LA River, I-5 and Riverside Drive, rehabilitation / seismic retrofit; upgrade bridge railing; includes bridges 53C1881, 53C1882, 53C1883, 53C1884 and 53 1069. No additional lanes. Realign I-5 north bound off ramp

Fed Proj: BHLS-5006(181)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,006,610	100,000	100,000						2,206,610
R/W			500,000						500,000
CON					38,377,049				38,377,049
Total	2,006,610	100,000	600,000		38,377,049				41,083,659

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,605,288	80,000	522,650					33,975,201	36,183,139
Local Match	401,322	20,000	77,350		4,401,848			-1,220,371	3,680,149
LSSRP Bond								1,220,371	1,220,371
Local AC					33,975,201			-33,975,201	
Total	2,006,610	100,000	600,000		38,377,049				41,083,659

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,605,288	80,000	80,000						1,765,288
Local Match	401,322	20,000	20,000						441,322
LSSRP Bond									
Local AC									
Total	2,006,610	100,000	100,000						2,206,610

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1390	HBP	PE			80,000						80,000
	Local Match				20,000						20,000
Fed. Reimb. Rate: 80.00%			10/25/2013 Linda Newton: Additional PE funding added in FFY 13/14 as requested in September 2013 Survey.							Total:	100,000
1390	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00%			9/14/2012 Linda Newton: Additional PE funding added in FFY 12/13 per September 2012 survey.							Total:	100,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			9/26/2011 Srikanth Gopinath: Added additional $100,000 PE funds based on survey data received							Total:	100,000

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2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1390	HBP	PE	121,468								121,468
	Local Match		30,367								30,367
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	151,835
1390	HBP	PE	1,150,000								1,150,000
	Local Match		287,500								287,500
Fed. Reimb. Rate: 80.00%			Revising match rate to .80							Total:	1,437,500
1390	HBP	PE	-1,272,619								-1,272,619
	Local Match		-164,881								-164,881
Fed. Reimb. Rate: 88.53%			Revising the match rate to .80							Total:	-1,437,500
1390	HBP	PE	253,820								253,820
	Local Match		63,455								63,455
Fed. Reimb. Rate: 80.00%			Additional PE costs due to environmental and historical issues including replication of historical railing							Total:	317,275
1390	HBP	PE	1,272,619								1,272,619
	Local Match		164,881								164,881
Fed. Reimb. Rate: 88.53%										Total:	1,437,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1390	HBP	R/W		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%			2/15/2013 Smita Dhuldhoya: Moved R/W funds from 12/13 to 13/14 based on the agency's Ex. 6-D dated 2/14/13.							Total:	
1390	HBP	R/W		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%			9/26/2011 Srikanth Gopinath: Added additional $250,000 R/W funds based on survey data received							Total:	250,000
1390	HBP	R/W	-221,325	221,325							
	Local Match		-28,675	28,675							
Fed. Reimb. Rate: 88.53%			5/27/2011 Srikanth Gopinath: Moving R/W from 11/12 to 12/13 based on latest schedule							Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Srikanth Gopinath: moved R/W from 10/11 to 11/12 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/8/2010 Srikanth Gopinath: moved R/W funds from 09/10 to 10/11 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1390	HBP	R/W	-796,770								-796,770
	Local Match		-103,230								-103,230
Fed. Reimb. Rate: 88.53%			8/5/2009 Srikanth Gopinath: Reduced R/W funds needed and moved to 09/10							Total:	-900,000
1390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1390	HBP	R/W	1,018,095								1,018,095
	Local Match		131,905								131,905
Fed. Reimb. Rate: 88.53%										Total:	1,150,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								33,975,201	33,975,201
Local Match					4,401,848			-1,220,371	3,181,477
LSSRP Bond								1,220,371	1,220,371
Local AC					33,975,201			-33,975,201	
Total					38,377,049				38,377,049

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1390	HBP	CON								221,325	221,325	New!
	Local Match									28,675	28,675	
Fed. Reimb. Rate: 88.53%			10/25/2013 Linda Newton: Added $250,000 to Construction and moved AC to FFY 15/16 as requested in September 2013 Survey.							Total:	250,000	
1390	Local AC (HBP)	CON			-33,753,876		33,975,201			-221,325		New!
	Local Match				-4,373,173		4,401,848			-28,675		
Fed. Reimb. Rate: 88.53%			10/25/2013 Linda Newton: Added $250,000 to Construction and moved AC to FFY 15/16 as requested in September 2013 Survey.							Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1390	HBP	CON								1,206,221	1,206,221
	Local Match									156,279	156,279
Fed. Reimb. Rate: 88.53%	9/18/2012 Reza Fereshtehnejad: Ac conversion									Total:	1,362,500
1390	Local AC (HBP)	CON			1,206,221					-1,206,221	
	Local Match				156,279					-156,279	
Fed. Reimb. Rate: 88.53%	9/18/2012 Reza Fereshtehnejad: Additional funds needed									Total:	
1390	HBP	CON								3,043,219	3,043,219
	Local Match									394,281	394,281
Fed. Reimb. Rate: 88.53%	3/13/2012 Smita Dhuldhoya: Added funds based on the submitted 6-D and moved from 13/14 to beyond years. Needs funding agreement.									Total:	3,437,500
1390	Local AC (HBP)	CON			3,043,219					-3,043,219	
	Local Match				394,281					-394,281	
Fed. Reimb. Rate: 88.53%	3/1/2012 Smita Dhuldhoya: Added funds based on the submitted 6-D and moved from 13/14 to beyond years. Needs funding agreement.									Total:	
1390	Local AC (HBP)	CON		-29,504,436	29,504,436						
	Local Match			-3,822,613	3,822,613						
Fed. Reimb. Rate: 88.53%	5/27/2011 Srikanth Gopinath: Moving CON from 12/13 to 13/14 based on latest schedule									Total:	
1390	Local AC (HBP)	CON	-29,504,436	29,504,436							
	Local Match		-3,822,613	3,822,613							
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: moved CON from 10/11 to 12/13									Total:	
1390	Local AC (HBP)	CON	20,085,131							-20,085,131	
	Local Match		2,602,242							-2,602,242	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.									Total:	
1390	HBP	CON	-20,085,131							20,085,131	
	Local Match		-2,602,242							2,602,242	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.									Total:	
1390	HBP	CON	20,085,131							-20,085,131	
	Local Match		2,602,242							-2,602,242	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 10/11.									Total:	
1390	HBP	CON	-20,085,131							20,085,131	
	Local Match		-2,602,242							2,602,242	
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Project is not ready to advertise.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1390	HBP	CON	15,899,523								15,899,523
	Local Match		2,059,952								2,059,952
Fed. Reimb. Rate: 88.53%			7/30/2009 Srikanth Gopinath: moved $7,548,421 for 53c1883 and $10,411,054 for 53c1884 for Rehabilitation, Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	17,959,475
1390	HBP	CON	-1,447,639								-1,447,639
	Local Match		-187,557								-187,557
Fed. Reimb. Rate: 88.53%			7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	-1,635,196
1390	HBP	CON	-729,847								-729,847
	Local Match		-94,559								-94,559
Fed. Reimb. Rate: 88.53%			10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. 8/5/09 Srikanth Gopinath: moved construction to 2010/11 per request from City							Total:	-824,406
1390	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1390	HBP	CON	6,363,094								6,363,094
	Local Match		824,406								824,406
Fed. Reimb. Rate: 88.53%										Total:	7,187,500
3123	HBP	CON								9,419,305	9,419,305
	LSSRP Bond									1,220,371	1,220,371
Fed. Reimb. Rate: 88.53%			9/18/2012 Reza Fereshtehnejad: Correcting previous mistake							Total:	10,639,676
3123	HBP	CON								-9,419,305	-9,419,305
	LSSRP Bond									-1,220,371	-1,220,371
Fed. Reimb. Rate: 88.53%			9/18/2012 Reza Fereshtehnejad: Correcting previous mistakes.							Total:	-10,639,676
3123	Local AC (HBP)	CON	9,419,305							-9,419,305	
	Local Match		1,220,371							-1,220,371	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
3123	HBP	CON	-9,419,305							9,419,305	
	LSSRP Bond		-1,220,371							1,220,371	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
3123	HBP	CON	9,419,305							-9,419,305	
	LSSRP Bond		1,220,371							-1,220,371	
Fed. Reimb. Rate: 88.53%			10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 10/11.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3123	HBP	CON	-9,419,305							9,419,305	
	LSSRP Bond		-1,220,371							1,220,371	
Fed. Reimb. Rate: 88.53%			9/29/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Project is not ready to advertise.							Total:	
3123	HBP	CON	6,191,773								6,191,773
	LSSRP Bond		802,210								802,210
Fed. Reimb. Rate: 88.53%			7/30/2009 Srikanth Gopinath: moved $4,993,983 from 53c1882, $1,000,000 for 53c1883 and $1,000,000 for 53c1884 for Seismic, Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	6,993,983
3123	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 8/5/09 Srikanth Gopinath: moved construction to 2010/11 per request from City 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3123	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3123	HBP	CON	22,746								22,746
	LSSRP Bond		2,947								2,947
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. Cost increase							Total:	25,693
3123	HBP	CON	3,204,786								3,204,786
	LSSRP Bond		415,214								415,214
Fed. Reimb. Rate: 88.53%										Total:	3,620,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles

BRIDGE NO. 53C1883, GLENDALE BLVD OVER LA River, Rehabilitate / retrofit bridge & widen by 12 feet, upgrade bridge railings. No added lanes. Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BHLS-5006(186)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,829,400	100,000							1,929,400
R/W									
CON									
Total	1,829,400	100,000							1,929,400

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,463,520	80,000							1,543,520
Local Match	365,880	20,000							385,880
LSSRP Bond									
Local AC									
Total	1,829,400	100,000							1,929,400

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,463,520	80,000							1,543,520
Local Match	365,880	20,000							385,880
LSSRP Bond									
Local AC									
Total	1,829,400	100,000							1,929,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1391	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.								Total:	100,000
1391	HBP	PE	-40,000								-40,000
	Local Match		-10,000								-10,000
Fed. Reimb. Rate: 80.00%		3/13/2012 Smita Dhuldhoya: Revised PE funds based on submitted 6-D								Total:	-50,000
1391	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%		9/28/2011 Srikanth Gopinath: Added additional PE funds per survey data								Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1391	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%			7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City for the Glendale - Hyperion complex, to include VE analysis							Total:	120,000
1391	HBP	PE	1,094,000								1,094,000
	Local Match		273,500								273,500
Fed. Reimb. Rate: 80.00%			7/1/2009 Srikanth Gopinath: Revising match rate for Prior, adding funds for revised scope to add BMPs in compliance of Storm Water Data Report and Caltran's comments. Concept approved by Greg Kolle of FHWA							Total:	1,367,500
1391	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Fed. Reimb. Rate: 88.53%			7/1/2009 Srikanth Gopinath: Revising the federal match %							Total:	-1,187,500
1391	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
Fed. Reimb. Rate: 80.00%			Additional costs due to environmental and historical railing issues							Total:	191,900
1391	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
Fed. Reimb. Rate: 88.53%										Total:	1,187,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1391	HBP	R/W	-2,500,973								-2,500,973
	Local Match		-324,028								-324,028
Fed. Reimb. Rate: 88.53%			8/5/2009 Srikanth Gopinath: Deleted R/W funds as indicated by the City. R/W Engineering will be shown in 53C1881 in 09/10, as the Glendale - Hyperion are combined into one project shown in 53c1881							Total:	-2,825,000
1391	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1391	HBP	R/W	2,500,973								2,500,973
	Local Match		324,028								324,028
Fed. Reimb. Rate: 88.53%										Total:	2,825,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1391	HBP	CON	-6,682,617								-6,682,617
	Local Match		-865,804								-865,804
Fed. Reimb. Rate: 88.53%			7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project							Total:	-7,548,421
1391	HBP	CON	2,029,457								2,029,457
	Local Match		262,938								262,938
Fed. Reimb. Rate: 88.53%			7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City							Total:	2,292,395
1391	HBP	CON	-602,866								-602,866
	Local Match		-78,108								-78,108
Fed. Reimb. Rate: 88.53%			10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	-680,974
1391	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1391	HBP	CON	5,256,026								5,256,026
	Local Match		680,974								680,974
Fed. Reimb. Rate: 88.53%										Total:	5,937,000
3125	HBP	CON	-885,300								-885,300
	LSSRP Bond		-114,700								-114,700
Fed. Reimb. Rate: 88.53%			7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project							Total:	-1,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3125	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3125	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3125	HBP	CON	885,300								885,300
	LSSRP Bond		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles

BRIDGE NO. 53C1884, GLENDALE BLVD OVER LA River, Rehabilitate / retrofit bridge & widen by 12 feet, upgrade bridge railings. No added lanes. Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BHLS-5006(187)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,249,400	100,000							2,349,400
R/W									
CON									
Total	2,249,400	100,000							2,349,400

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,799,520	80,000							1,879,520
Local Match	449,880	20,000							469,880
LSSRP Bond									
Local AC									
Total	2,249,400	100,000							2,349,400

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,799,520	80,000							1,879,520
Local Match	449,880	20,000							469,880
LSSRP Bond									
Local AC									
Total	2,249,400	100,000							2,349,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1392	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.								Total:	100,000
1392	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
Fed. Reimb. Rate: 80.00%		3/13/2012 Smita Dhuldhoya: Revised PE funds based on submitted 6-D								Total:	-100,000
1392	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%		9/28/2011 Srikanth Gopinath: Added additional PE funds per survey								Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1392	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Fed. Reimb. Rate: 88.53%			7/28/2009 Srikanth Gopinath: Revised match rate							Total:	-1,187,500
1392	HBP	PE	1,566,000								1,566,000
	Local Match		391,500								391,500
Fed. Reimb. Rate: 80.00%			7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City, corrected match rate for prior							Total:	1,957,500
1392	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
Fed. Reimb. Rate: 80.00%			Additional PE funds due to environmental and historical railing issues							Total:	191,900
1392	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
Fed. Reimb. Rate: 88.53%										Total:	1,187,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1392	HBP	R/W	-885,300								-885,300
	Local Match		-114,700								-114,700
Fed. Reimb. Rate: 88.53%			8/6/2009 Srikanth Gopinath: Deleted R/W funds as indicated by the City. R/W Engineering will be shown in 53C1881 in 09/10, as the Glendale - Hyperion are combined into one project shown in 53c1881							Total:	-1,000,000
1392	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1392	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1392	HBP	CON	-9,216,906								-9,216,906
	Local Match		-1,194,148								-1,194,148
Fed. Reimb. Rate: 88.53%		7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project								Total:	-10,411,054
1392	HBP	CON	4,445,791								4,445,791
	Local Match		575,999								575,999
Fed. Reimb. Rate: 88.53%		7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City								Total:	5,021,790
1392	HBP	CON	-618,148								-618,148
	Local Match		-80,088								-80,088
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	-698,236
1392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1392	HBP	CON	5,389,264								5,389,264
	Local Match		698,236								698,236
Fed. Reimb. Rate: 88.53%										Total:	6,087,500
3126	HBP	CON	-885,300								-885,300
	LSSRP Bond		-114,700								-114,700
Fed. Reimb. Rate: 88.53%		7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project								Total:	-1,000,000
3126	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3126	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3126	HBP	CON	885,300								885,300
	LSSRP Bond		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0327 & 53C0328, THE OLD ROAD OVER SANTA CLARA RIVER AND OVER SPTCO (ABND) from 550' south of Skyview Lane to Rye Canyon Road. Replace 4 lane approaches and bridges with 6 lane approaches and bridges. County is responsible for identifying other funding sources for work not eligible under the HBP. Funds shown are for HBP only. Reference RTP: LA0F010 & RTIP: LA0F010 & LA0G105. High cost project agreement required.

Fed Proj: BHLO-5953(049)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	5,417,872								5,417,872
R/W									
CON								37,925,110	37,925,110
Total	5,417,872							37,925,110	43,342,982

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	4,796,442							33,575,100	38,371,542
Local Match	621,430				-0			4,350,010	4,971,440
LSSRP Bond									
Local AC									
Total	5,417,872							37,925,110	43,342,982

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	4,796,442								4,796,442
Local Match	621,430								621,430
LSSRP Bond									
Local AC									
Total	5,417,872								5,417,872

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3765	HBP	PE	4,796,442								4,796,442
	Local Match		621,430								621,430
Fed. Reimb. Rate: 88.53%		6/8/2011 Eric Bost: Add funds in at correct reimbursement rate and adds funds via post programming change.								Total:	5,417,872
3765	HBP	PE	-4,734,298								-4,734,298
	Local Match		-1,183,574								-1,183,574
Fed. Reimb. Rate: 80.00%		6/8/2011 Eric Bost: New Reimbursement rate is 88.53% so deleted prior programming								Total:	-5,917,872
3765	HBP	PE	4,734,298								4,734,298
	Local Match		1,183,574								1,183,574
Fed. Reimb. Rate: 80.00%		11/2/2010 Linda Newton: Eligible project.								Total:	5,917,872

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								33,575,100	33,575,100
Local Match					-0			4,350,010	4,350,010
LSSRP Bond									
Local AC									
Total								37,925,110	37,925,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3765	HBP	CON						-33,575,100		33,575,100		New!
	Local Match							-4,350,010		4,350,010		
Fed. Reimb. Rate: 88.53%		11/7/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total:		
3765	HBP	CON						33,575,100		-33,575,100		New!
	Local Match							4,350,010		-4,350,010		
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:		
3765	HBP	CON					-33,575,100			33,575,100		
	Local Match						-4,350,010			4,350,010		
Fed. Reimb. Rate: 88.53%		10/18/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. High Cost Policy. Needs funding agreement.								Total:		
3765	HBP	CON					2,398,226				2,398,226	
	Local Match						310,716				310,716	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Additional funds as requested in September 2011 Survey.								Total:	2,708,942	
3765	HBP	CON					31,176,874			-31,176,874		
	Local Match						4,039,294			-4,039,294		
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:		
3765	HBP	CON								31,176,874	31,176,874	
	Local Match									4,039,294	4,039,294	
Fed. Reimb. Rate: 88.53%		11/2/2010 Linda Newton: Eligible project.								Total:	35,216,168	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Pasadena — BRIDGE NO. 53C0759, LA LOMA RD, OVER ARROYO SECO CHANNEL, 0.8 MI S FOOTHILL FRWY. Reconstruct bridge (no added lanes).

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON				14,700,000					14,700,000
Total				14,700,000					14,700,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				13,013,910					13,013,910
Local Match				1,686,090					1,686,090
LSSRP Bond									
Local AC									
Total				14,700,000					14,700,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				13,013,910					13,013,910
Local Match				1,686,090					1,686,090
LSSRP Bond									
Local AC									
Total				14,700,000					14,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1812	HBP	CON			-13,013,910	13,013,910						New!
	Local Match				-1,686,090	1,686,090						
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1812	HBP	CON			13,013,910	-13,013,910						New!
	Local Match				1,686,090	-1,686,090						
Fed. Reimb. Rate: 88.53%		9/23/2013 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. Project Nearly ready to advertise.								Total:		
1812	HBP	CON				5,337,745					5,337,745	New!
	Local Match					691,562					691,562	
Fed. Reimb. Rate: 88.53%		6/4/2013 Reza Fereshtehnejad: Additional funds needed based on new exhibit 6-D and updated strategy report. Holds stays until 95% PS&E is reviewed and approved by SLA.								Total:	6,029,307	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1812	Local AC (HBP)	CON		-7,676,165						7,676,165	
	Local Match			-994,528						994,528	
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update per 2011 Survey.								Total:	
1812	HBP	CON				7,676,165				-7,676,165	
	Local Match					994,528				-994,528	
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update per 2011 Survey.								Total:	
1812	Local AC (HBP)	CON		7,676,165						-7,676,165	
	Local Match			994,528						-994,528	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Use Ac to keep project in FFY 12/13.								Total:	
1812	HBP	CON		-7,676,165						7,676,165	
	Local Match			-994,528						994,528	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1812	HBP	CON	-7,676,165	7,676,165							
	Local Match		-994,528	994,528							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1812	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1812	HBP	CON	7,676,165							-7,676,165	
	Local Match		994,528							-994,528	
Fed. Reimb. Rate: 88.53%		10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
1812	HBP	CON	-7,676,165							7,676,165	
	Local Match		-994,528							994,528	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1812	HBP	CON	7,676,165								7,676,165
	Local Match		994,528								994,528
Fed. Reimb. Rate: 88.53%										Total:	8,670,693

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Clarita

BRIDGE NO. 53C2164, NEWHALL RANCH ROAD OVER SAN FRANCISQUITO CREEK, .4M W/O MC BEAN PARKWAY. Bridge Rehabilitation, widen existing 6 lane bridge to 8 lane bridge, with a median, shoulders and a Class I bicycle facility. (This project is for final NEPA, final design and construction only)

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			2,044,000						2,044,000
R/W				100,000					100,000
CON								10,837,000	10,837,000
Total			2,044,000	100,000				10,837,000	12,981,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			1,809,553	88,530				9,593,996	11,492,079
Local Match			234,447	11,470				1,243,004	1,488,921
LSSRP Bond									
Local AC									
Total			2,044,000	100,000				10,837,000	12,981,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			1,809,553						1,809,553
Local Match			234,447						234,447
LSSRP Bond									
Local AC									
Total			2,044,000						2,044,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3898	HBP	PE		-1,809,553	1,809,553						
	Local Match			-234,447	234,447						
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
3898	HBP	PE		1,257,126							1,257,126
	Local Match			162,874							162,874
Fed. Reimb. Rate: 88.53%		9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey PE funds in FY 12/13 has been increased to $2,044,000								Total:	1,420,000
3898	HBP	PE		552,427							552,427
	Local Match			71,573							71,573
Fed. Reimb. Rate: 88.53%		2/6/2012 Linda Newton: Eligible project.								Total:	624,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3898	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

New!

10/9/2013 Vijay Kopparam: Per 2013 September survey agency is requesting to add $100,000 for RW in FY 14/15

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								9,593,996	9,593,996
Local Match								1,243,004	1,243,004
LSSRP Bond									
Local AC									
Total								10,837,000	10,837,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3898	HBP	CON					-9,593,996			9,593,996	
	Local Match						-1,243,004			1,243,004	
Fed. Reimb. Rate: 88.53%										Total:	

3/16/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Line item projects should not be funded in the 4 year element of the FTIP until NEPA is clear and no major RW issues or local AC funding is available.

3898	HBP	CON					9,593,996				9,593,996
	Local Match						1,243,004				1,243,004
Fed. Reimb. Rate: 88.53%										Total:	10,837,000

2/6/2012 Linda Newton: Eligible project.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

South Gate

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 M W/O LONG BEACH FWY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings.

Fed Proj: HP21L-5257(016)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,380,000								1,380,000
R/W			425,000						425,000
CON						7,727,677			7,727,677
Total	1,380,000		425,000			7,727,677			9,532,677

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,221,714		376,253			6,841,312			8,439,279
Local Match	158,286		48,748			886,365			1,093,398
LSSRP Bond									
Local AC									
Total	1,380,000		425,000			7,727,677			9,532,677

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,221,714								1,221,714
Local Match	158,286								158,286
LSSRP Bond									
Local AC									
Total	1,380,000								1,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1573	HBP	PE	-695,846								-695,846
	Local Match		-90,154								-90,154
Fed. Reimb. Rate: 88.53%		10/29/2010 Linda Newton: Revised funding based upon Exhibit 6-A dated 10/25/2010 and original authorization of $604,315 approved 08/03/2007.								Total:	-786,000
1573	HBP	PE	1,382,839								1,382,839
	Local Match		179,161								179,161
Fed. Reimb. Rate: 88.53%		10/5/2010 Robert Y Wong: City revised 9/2010 survey. Move PE & R/W from 9/10 to 10/11 and Con to 11/12 as the same funding programmed in previous FTIP.								Total:	1,562,000
1573	HBP	PE	-549,771								-549,771
	Local Match		-71,229								-71,229
Fed. Reimb. Rate: 88.53%		10/5/2010 Robert Y Wong: City revised 9/2010 survey. Move PE & R/W from 9/10 to 10/11 and Construction to 11/12 as previously programmed in FTIP.								Total:	-621,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1573	HBP	PE	549,771								549,771
	Local Match		71,229								71,229
Fed. Reimb. Rate: 88.53%			10/5/2010 Robert Y Wong: Request additional PE funding per 9/2010 survey.							Total:	621,000
1573	HBP	PE	-1,382,839								-1,382,839
	Local Match		-179,161								-179,161
Fed. Reimb. Rate: 88.53%			10/5/2010 Robert Y Wong: Delete 9/10 programmed PE funding per 9/30/2010 survey request.							Total:	-1,562,000
1573	HBP	PE	1,382,839								1,382,839
	Local Match		179,161								179,161
Fed. Reimb. Rate: 88.53%			10/12/2009 Hamid Aghasharif: AS per October 2009 request. Exhibit 6-D to be submitted lateron.							Total:	1,562,000
1573	HBP	PE	534,721								534,721
	Local Match		69,279								69,279
Fed. Reimb. Rate: 88.53%										Total:	604,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			376,253						376,253
Local Match			48,748						48,748
LSSRP Bond									
Local AC									
Total			425,000						425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1573	HBP	R/W		-376,253	376,253						
	Local Match			-48,748	48,748						
Fed. Reimb. Rate: 88.53%			10/28/2013 Vijay Kopparam: Per the revised 2013 Survey submitted on 10/25/2013, City is requesting R/W funds in FY 13/14							Total:	
1573	HBP	R/W	-376,253	376,253							
	Local Match		-48,748	48,748							
Fed. Reimb. Rate: 88.53%			10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey, move RW funds from FY 10/11 to FY 12/13							Total:	
1573	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Robert Y Wong: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1573	HBP	R/W	263,819								263,819
	Local Match		34,181								34,181
Fed. Reimb. Rate: 88.53%		10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.								Total:	298,000
1573	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2009 Hamid Aghasharif: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1573	HBP	R/W	112,433								112,433
	Local Match		14,567								14,567
Fed. Reimb. Rate: 88.53%										Total:	127,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						6,841,312			6,841,312
Local Match						886,365			886,365
LSSRP Bond									
Local AC									
Total						7,727,677			7,727,677

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1573	HBP	CON					-6,841,312	6,841,312				New!
	Local Match						-886,365	886,365				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1573	HBP	CON				-6,841,312	6,841,312					New!
	Local Match					-886,365	886,365					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1573	HBP	CON			-6,841,312	6,841,312						New!
	Local Match				-886,365	886,365						
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1573	HBP	CON			-376,687						-376,687	New!
	Local Match				-48,804						-48,804	
Fed. Reimb. Rate: 88.53%		10/28/2013 Vijay Kopparam: Per the revised 2013 survey submitted by City on 10/24/2013, City has reduced the CON funds to $7,727,677								Total:	-425,491	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1573	HBP	CON			7,218,000					-6,841,598	376,401	New!
	Local Match				935,168					-886,402	48,767	
Fed. Reimb. Rate: 88.53%		10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey								Total:	425,168	
1573	Local AC (HBP)	CON				-6,841,598				6,841,598		New!
	Local Match					-886,402				886,402		
Fed. Reimb. Rate: 88.53%		10/11/2013 Reza Fereshtehnejad: As requested in the 2013 HBP survey.								Total:		
1573	Local AC (HBP)	CON	-6,841,598			6,841,598						
	Local Match		-886,402			886,402						
Fed. Reimb. Rate: 88.53%		10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey, move CON funds to FY 14/15								Total:		
1573	Local AC (HBP)	CON	6,841,598							-6,841,598		
	Local Match		886,402							-886,402		
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: AC fund project.								Total:		
1573	HBP	CON	-6,841,598							6,841,598		
	Local Match		-886,402							886,402		
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1573	HBP	CON	-3,897,091								-3,897,091	
	Local Match		-504,909								-504,909	
Fed. Reimb. Rate: 88.53%		10/29/2010 Linda Newton: Revised funding based upon Exhibit 6-A dated 10/25/2010.								Total:	-4,402,000	
1573	HBP	CON	10,738,689								10,738,689	
	Local Match		1,391,311								1,391,311	
Fed. Reimb. Rate: 88.53%		10/5/2010 Robert Y Wong: City revised 10/5/2010 survey. Requested to move PE & R/W from 9/10 to 10/11 and Con in 11/12 per prior FTIP programmed dollar amount.								Total:	12,130,000	
1573	HBP	CON	-22,278,575								-22,278,575	
	Local Match		-2,886,426								-2,886,426	
Fed. Reimb. Rate: 88.53%		10/5/2010 Robert Y Wong: City revised 10/5/2010 survey. requested to move PE and R/W from 9/10 to 10/11 and Con in 11/12 per prior FTIP programmed dollar amount.								Total:	-25,165,000	
1573	HBP	CON	22,278,575							-10,738,689	11,539,886	
	Local Match		2,886,426							-1,391,311	1,495,115	
Fed. Reimb. Rate: 88.53%		10/5/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	13,035,000	
1573	HBP	CON			-10,738,689					10,738,689		
	Local Match				-1,391,311					1,391,311		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1573	HBP	CON		-10,738,689	10,738,689						
	Local Match			-1,391,311	1,391,311						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1573	HBP	CON	-10,738,689	10,738,689							
	Local Match		-1,391,311	1,391,311							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1573	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1573	HBP	CON	4,134,351							-4,134,351	
	Local Match		535,649							-535,649	
Fed. Reimb. Rate: 88.53%		10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
1573	HBP	CON	6,604,338								6,604,338
	Local Match		855,662								855,662
Fed. Reimb. Rate: 88.53%		10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on								Total:	7,460,000
1573	HBP	CON	-4,134,351							4,134,351	
	Local Match		-535,649							535,649	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1573	HBP	CON	4,134,351								4,134,351
	Local Match		535,649								535,649
Fed. Reimb. Rate: 88.53%										Total:	4,670,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Vernon

BRIDGE NO. 53C0252, ATLANTIC BLVD, OVER LOS ANGELES RIVER, 5/8 MI N SLAUSON AVE. Widen 6 lane bridge to 7 lanes. Other federal funds are on this project, the City needs to coordinate w/ LAMTA to ensure the other federal funds are correctly programmed.

Fed Proj: DBPL02-5139(010)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			100,000						100,000
R/W	200,000		3,200,000						3,400,000
CON					16,300,000				16,300,000
Total	200,000		3,300,000		16,300,000				19,800,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060		2,921,490		14,430,390				17,528,940
Local Match	22,940		378,510		1,869,610				2,271,060
LSSRP Bond									
Local AC									
Total	200,000		3,300,000		16,300,000				19,800,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1610	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
1610	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, added PE funds in FY 12/13								Total:	100,000
1610	HBP	PE	-1,150,890								-1,150,890
	Local Match		-149,110								-149,110
Fed. Reimb. Rate: 88.53%		4/16/2012 Linda Newton: Revised funding to match obligations to date. PE funded with Discretionary Bridge and HPP funding, not HBP.								Total:	-1,300,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/29/2009 Hamid Aghasharif: Moving the funds from FFY08/09 to FFY 09/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/27/2009 Hamid Aghasharif: Moving the funds from 09/10 to 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1610	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			7/27/2009 Hamid Aghasharif: Submitted new application for cost increase due to new design and utility relocation.							Total:	400,000
1610	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%										Total:	900,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060		2,832,960						3,010,020
Local Match	22,940		367,040						389,980
LSSRP Bond									
Local AC									
Total	200,000		3,200,000						3,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1610	HBP	R/W		-2,832,960	2,832,960						
	Local Match			-367,040	367,040						
Fed. Reimb. Rate: 88.53%			10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1610	HBP	R/W		2,832,960							2,832,960
	Local Match			367,040							367,040
Fed. Reimb. Rate: 88.53%										Total:	3,200,000

9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, added RW funds in FY 12/13

1610	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

4/16/2012 Eric Bost: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to Prior. Funds were actually authorized in FFY 9/10 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1610	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/13/2011 Eric Bost: NEARLY Ready to Advertise. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1610	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/6/2010 Robert Y Wong: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1610	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/9/2009 Hamid Aghasharif: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

1610	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					14,430,390				14,430,390
Local Match					1,869,610				1,869,610
LSSRP Bond									
Local AC									
Total					16,300,000				16,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1610	HBP	CON			-14,430,390		14,430,390				
	Local Match				-1,869,610		1,869,610				
Fed. Reimb. Rate: 88.53%										Total:	

3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated. R/W is programmed in 12/13 so leave construction in FFY 15/16. If R/W fails to deliver in FFY 12/13, move CON into beyond.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1610	HBP	CON		-5,311,800	14,430,390						9,118,590
	Local Match			-688,200	1,869,610						1,181,410
Fed. Reimb. Rate: 88.53%		9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, added CON funds in FY 13/14								Total:	10,300,000
1610	HBP	CON		5,311,800						-5,311,800	
	Local Match			688,200						-688,200	
Fed. Reimb. Rate: 88.53%		3/21/2013 Eric Bost: Fund line failed to deliver. 10/11/2011 Linda Newton: Update per 2011 Survey, move funding to 12/13.								Total:	
1610	Local AC (HBP)	CON			-5,311,800					5,311,800	
	Local Match				-688,200					688,200	
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.								Total:	
1610	Local AC (HBP)	CON			5,311,800					-5,311,800	
	Local Match				688,200					-688,200	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Add AC funds to keep project in FFY 13/14.								Total:	
1610	HBP	CON			-5,311,800					5,311,800	
	Local Match				-688,200					688,200	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1610	HBP	CON		-5,311,800	5,311,800						
	Local Match			-688,200	688,200						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1610	HBP	CON	-5,311,800	5,311,800							
	Local Match		-688,200	688,200							
Fed. Reimb. Rate: 88.53%		10/9/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.								Total:	
1610	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
Fed. Reimb. Rate: 88.53%		10/15/2008 Jim Kaufman: Schedule change based on City of Vernon update on 10/14/08								Total:	
1610	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1610	HBP	CON	5,311,800								5,311,800
	Local Match		688,200								688,200
Fed. Reimb. Rate: 88.53%										Total:	6,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 12

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	112,553,214	32,445,030	37,923,946	69,913,231	61,774,490	25,764,600		176,342,964	516,717,475
Local Match	7,872,994	5,565,600	20,789,529	-4,671,390	137,527	-1,249,923		-3,387,147	25,057,191
LSSRP Bond			4,184,030	6,478,030	6,133,930	2,294,000		11,526,385	30,616,375
Local AC	35,518,001	10,289,370	154,757,498	-55,968,871	-13,368,898	-17,706,000		-113,521,100	0
Total for all Phases	155,944,209	48,300,000	217,655,003	15,751,000	54,677,049	9,102,677		70,961,103	572,391,041