

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/15/2013, 11:14 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2012/13-2017/18 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 58

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	40,428,551	11,153,481	14,737,989	45,760,178	22,432,365	23,004,171	16,802,771	136,653,066	310,972,573
Local Match	6,441,221	1,217,327	1,454,470	5,539,822	2,364,234	2,170,681	1,564,141	15,352,562	36,104,458
LSSRP Bond	-0	233,339	20,646		542,116		402,430	848,780	2,047,311
Local AC		1,172,294	-1,172,294						
Total	46,869,772	13,776,441	15,040,811	51,300,000	25,338,716	25,174,852	18,769,342	152,854,408	349,124,342