

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/15/2013, 11:17 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2012/13-2017/18 Highway Bridge Program

6088

San Joaquin County Council Of Governments

Number of Projects: 19

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	10,296,271	3,222,089	6,803,395	24,202,508	19,802,350	1,602,836	862,813	77,494,287	144,286,550
Local Match	1,379,829	361,584	258,948	4,402,645	-918,323	73,341	111,787	8,170,196	13,840,007
LSSRP Bond				1,117,373	1,117,373	43,997			2,278,743
Local AC				18,403,174	-17,706,000	-697,174			
Total	11,676,100	3,583,673	7,062,343	48,125,700	2,295,400	1,023,000	974,600	85,664,483	160,405,299