

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/15/2013, 11:17 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lathrop BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP. Change!

Fed Proj: BRLS-5456(016)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		50,000	4,450,000						4,500,000
R/W									
CON								39,500,000	39,500,000
Total		50,000	4,450,000					39,500,000	44,000,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		50,000	4,450,000					34,969,350	39,469,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
Total		50,000	4,450,000					39,500,000	44,000,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		50,000	4,450,000						4,500,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000	4,450,000						4,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3933	HBP	PE			3,450,000	-950,000	-1,500,000	-1,000,000			
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/8/2013 Linda Newton: Revised PE funding back to funding as shown previously. Tapered match as been approved by FHWA, but programming of PE funding will not be shown as cash management. Tapered match approval has PE authorized at 100%.										Total:	_____
3933	HBP	PE			-3,450,000	950,000	1,500,000	1,000,000			
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. This funding schedule is consistent with the local agency's tapered match approved on 2/20/2013. High Cost agreement required for CON to be moved into 4-yr element of the FTIP.										Total:	_____
3933	HBP	PE		50,000	4,450,000						4,500,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/12/2012 Linda Newton: New eligible project.										Total:	_____
											4,500,000

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								34,969,350	34,969,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
Total								39,500,000	39,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3933	HBP	CON								34,969,350	34,969,350
	Local Match									4,530,650	4,530,650
Fed. Reimb. Rate: 88.53% 3/12/2012 Linda Newton: New eligible project										Total:	39,500,000

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Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width.

Change!

Fed Proj: BRLS-5929(237)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	100,000	1,675,000						1,875,000
R/W									
CON								9,375,000	9,375,000
Total	100,000	100,000	1,675,000					9,375,000	11,250,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530	88,530	1,482,878					8,299,688	9,959,625
Local Match	11,470	11,470	192,123					1,075,313	1,290,375
LSSRP Bond									
Local AC									
Total	100,000	100,000	1,675,000					9,375,000	11,250,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530	88,530	1,482,878						1,659,938
Local Match	11,470	11,470	192,123						215,063
LSSRP Bond									
Local AC									
Total	100,000	100,000	1,675,000						1,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3798	HBP	PE		-1,482,878	1,482,878						
	Local Match			-192,123	192,123						
Fed. Reimb. Rate: 88.53% 9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys.										Total:	
3798	HBP	PE		-1,571,408	1,571,408						
	Local Match			-203,593	203,593						
Fed. Reimb. Rate: 88.53% 11/10/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency to conduct a cost analysis to compare rehabilitation vs. replacement.										Total:	
3798	HBP	PE		1,659,938							1,659,938
	Local Match			215,063							215,063
Fed. Reimb. Rate: 88.53% 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.										Total:	1,875,000

2012/13-2017/18 Highway Bridge Program

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,299,688	8,299,688
Local Match								1,075,313	1,075,313
LSSRP Bond									
Local AC									
Total								9,375,000	9,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3798	HBP	CON								8,299,688	8,299,688
	Local Match									1,075,313	1,075,313
Fed. Reimb. Rate: 88.53%										Total:	9,375,000
3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.											

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District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width.

Change!

Fed Proj: BRLS-5929(238)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	172,490	127,510						400,000
R/W									
CON								2,000,000	2,000,000
Total	100,000	172,490	127,510					2,000,000	2,400,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530	152,705	112,885					1,770,600	2,124,720
Local Match	11,470	19,785	14,625					229,400	275,280
LSSRP Bond									
Local AC									
Total	100,000	172,490	127,510					2,000,000	2,400,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530	152,705	112,885						354,120
Local Match	11,470	19,785	14,625						45,880
LSSRP Bond									
Local AC									
Total	100,000	172,490	127,510						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3792	HBP	PE		64,175	-64,175						
	Local Match			8,315	-8,315						
Fed. Reimb. Rate: 88.53% 8/7/2013 Jesus Serrano: PE funds revised per local agency's 6-D dated 2/11/2013, to determine Rehab. vs. Replace.										Total:	_____
3792	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys.										Total:	_____
3792	HBP	PE	-265,590	265,590							
	Local Match		-34,410	34,410							
Fed. Reimb. Rate: 88.53% 11/10/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency to conduct a cost analysis to compare rehabilitation vs. replacement.										Total:	_____

New!

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3792 HBP PE	354,120								354,120
Local Match	45,880								45,880
Fed. Reimb. Rate: 88.53%	3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	400,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,770,600	1,770,600
Local Match								229,400	229,400
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3792	HBP	CON			-1,770,600					1,770,600	
	Local Match				-229,400					229,400	
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3792	HBP	CON			1,770,600						1,770,600
	Local Match				229,400						229,400
Fed. Reimb. Rate: 88.53%	3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	2,000,000		

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San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Scour Countermeasure.

Fed Proj: BRLS-5929(192)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	230,000	188,000							418,000
R/W									
CON								2,090,000	2,090,000
Total	230,000	188,000						2,090,000	2,508,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	203,619	166,436						1,850,277	2,220,332
Local Match	26,381	21,564						239,723	287,668
LSSRP Bond									
Local AC									
Total	230,000	188,000						2,090,000	2,508,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	203,619	166,436							370,055
Local Match	26,381	21,564							47,945
LSSRP Bond									
Local AC									
Total	230,000	188,000							418,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1193	HBP	PE		166,436							166,436
	Local Match			21,564							21,564
Fed. Reimb. Rate: 88.53% 7/1/2013 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 9/14/2012.										Total:	188,000
1193	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 11/23/2009 Jesus Serrano: The local agency is requesting PE funds to be moved to 09/10 FFY. Local agency will free up capacity from project BRNBIF-5929(154) - Bridge No. 00F0001. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
1193	HBP	PE	203,619								203,619
	Local Match		26,381								26,381
Fed. Reimb. Rate: 88.53% 11/5/2008 Eric Bost: Acceptance of application dated 9/8/2008.										Total:	230,000

New!

2012/13-2017/18 Highway Bridge Program

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,850,277	1,850,277
Local Match								239,723	239,723
LSSRP Bond									
Local AC									
Total								2,090,000	2,090,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1193	HBP	CON								832,182	832,182
	Local Match									107,818	107,818
Fed. Reimb. Rate: 88.53% 7/1/2013 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 9/14/2012.										Total:	940,000
1193	HBP	CON					-1,018,095			1,018,095	
	Local Match						-131,905			131,905	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1193	HBP	CON				-1,018,095	1,018,095				
	Local Match					-131,905	131,905				
Fed. Reimb. Rate: 88.53% 9/26/2012 Jesus Serrano: CON funds moved out to 15/16 FFY per 2012 HBP Surveys.										Total:	
1193	HBP	CON			-1,018,095	1,018,095					
	Local Match				-131,905	131,905					
Fed. Reimb. Rate: 88.53% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1193	HBP	CON			-203,619						-203,619
	Local Match				-26,381						-26,381
Fed. Reimb. Rate: 88.53% 9/27/2011 Jesus Serrano: CON cost adjusted per local agency's request on Sept. 2011 HBP Survey.										Total:	-230,000
1193	HBP	CON		-1,221,714	1,221,714						
	Local Match			-158,286	158,286						
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1193	HBP	CON	-1,221,714	1,221,714							
	Local Match		-158,286	158,286							
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	

New!

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District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1193 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1193 HBP CON			1,221,714						1,221,714
Local Match			158,286						158,286
Fed. Reimb. Rate: 88.53%	11/5/2008 Eric Bost: Acceptance of application dated 9/8/2008.							Total:	1,380,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. Change!

Fed Proj: BRLS-5929(239)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,000,000								3,000,000
R/W									
CON								15,000,000	15,000,000
Total	3,000,000							15,000,000	18,000,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,655,900							13,279,500	15,935,400
Local Match	344,100							1,720,500	2,064,600
LSSRP Bond									
Local AC									
Total	3,000,000							15,000,000	18,000,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,655,900								2,655,900
Local Match	344,100								344,100
LSSRP Bond									
Local AC									
Total	3,000,000								3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3800	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reimb. Rate: 88.53%											
3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.										Total:	3,000,000

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CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								13,279,500	13,279,500
Local Match								1,720,500	1,720,500
LSSRP Bond									
Local AC									
Total								15,000,000	15,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3800	HBP	CON								13,279,500	13,279,500
	Local Match									1,720,500	1,720,500
Fed. Reimb. Rate: 88.53% 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.										Total:	15,000,000

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Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width. 3/8/2011: Toll Credits programmed for PE & CON.

Change!

Fed Proj: BRLO-5929(240)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000		189,200						289,200
R/W									
CON								1,446,250	1,446,250
Total	100,000		189,200					1,446,250	1,735,450
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000		189,200					1,446,250	1,735,450
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		189,200					1,446,250	1,735,450
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000		189,200						289,200
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		189,200						289,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3794	HBP	PE		-189,200	189,200						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys.	Total: _____
3794	HBP	PE		-189,200	189,200						
		Local Match									
Fed. Reimb. Rate: 100.00%										11/15/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency will conduct a cost analysis to determine Rehab vs. Replacement.	Total: _____
3794	HBP	PE		289,200							289,200
		Local Match									
Fed. Reimb. Rate: 100.00%										3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.	Total: _____ 289,200

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District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,446,250	1,446,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,446,250	1,446,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3794	HBP	CON								1,446,250	1,446,250
		Local Match									
Fed. Reimb. Rate: 100.00%			3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.							Total:	1,446,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. Rehabilitate existing 2-lane bridge (No Added Lane Capacity). Change!

Fed Proj: BRLS-5929(233)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	526,000								526,000
R/W									
CON								2,630,000	2,630,000
Total	526,000							2,630,000	3,156,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	465,668							2,328,339	2,794,007
Local Match	60,332							301,661	361,993
LSSRP Bond									
Local AC									
Total	526,000							2,630,000	3,156,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	465,668								465,668
Local Match	60,332								60,332
LSSRP Bond									
Local AC									
Total	526,000								526,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3803	HBP	PE	465,668								465,668
	Local Match		60,332								60,332
Fed. Reimb. Rate: 88.53%											
3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.										Total:	526,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,328,339	2,328,339
Local Match								301,661	301,661
LSSRP Bond									
Local AC									
Total								2,630,000	2,630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3803	HBP	CON					-2,328,339			2,328,339	
	Local Match						-301,661			301,661	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3803	HBP	CON					2,328,339			-2,328,339	
	Local Match						301,661			-301,661	
Fed. Reimb. Rate: 88.53% 9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.										Total:	
3803	HBP	CON								2,328,339	2,328,339
	Local Match									301,661	301,661
Fed. Reimb. Rate: 88.53% 3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.										Total:	2,630,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge. Change!
 9/13/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(245)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	318,500								318,500
R/W									
CON								1,592,600	1,592,600
Total	318,500							1,592,600	1,911,100
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	318,500							1,592,600	1,911,100
Local Match									
LSSRP Bond									
Local AC									
Total	318,500							1,592,600	1,911,100
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	318,500								318,500
Local Match									
LSSRP Bond									
Local AC									
Total	318,500								318,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3852	HBP	PE	318,500								318,500
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	318,500
9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/13/2011 Jesus Serrano: New candidate project accepted into the HBP.											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,592,600	1,592,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,592,600	1,592,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3852	HBP	CON					-1,592,600			1,592,600	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3852	HBP	CON				-1,592,600	1,592,600				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: CON funds moved out to 15/16 FFY per 2012 HBP Surveys.										Total:	
3852	HBP	CON									1,592,600
	Local Match										
Fed. Reimb. Rate: 100.00% 9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/13/2011 Jesus Serrano: New candidate project accepted into the HBP.										Total:	1,592,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

Change!

Fed Proj: BRLO-5929(254)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		283,000							283,000
R/W									
CON								1,417,000	1,417,000
Total		283,000						1,417,000	1,700,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		283,000						1,417,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total		283,000						1,417,000	1,700,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		283,000							283,000
Local Match									
LSSRP Bond									
Local AC									
Total		283,000							283,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4009	HBP	PE		283,000							283,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
10/4/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per 6-A dated 9/20/2012.										Total:	283,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,417,000	1,417,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,417,000	1,417,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4009	HBP	CON					-1,417,000			1,417,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4009	HBP	CON					1,417,000				1,417,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/20/2012.								Total:	1,417,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge.
3/8/2011: Toll Credits programmed for PE & CON.

Change!

Fed Proj: BRLO-5929(234)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	439,200								439,200
R/W									
CON								2,196,300	2,196,300
Total	439,200							2,196,300	2,635,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	439,200							2,196,300	2,635,500
Local Match									
LSSRP Bond									
Local AC									
Total	439,200							2,196,300	2,635,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	439,200								439,200
Local Match									
LSSRP Bond									
Local AC									
Total	439,200								439,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3795	HBP	PE	439,200								439,200
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	439,200
3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,196,300	2,196,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,196,300	2,196,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3795	HBP	CON					-2,196,300			2,196,300	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3795	HBP	CON				-2,196,300	2,196,300				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3795	HBP	CON				2,196,300				-2,196,300	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	
3795	HBP	CON			-2,196,300					2,196,300	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3795	HBP	CON			2,196,300						2,196,300
	Local Match										
Fed. Reimb. Rate: 100.00% 3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.										Total:	2,196,300

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0303, WIMER ROAD OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. Replace 2-lane timber bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON. Change!

Fed Proj: BRLO-5929(235)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000		165,533						265,533
R/W									
CON								1,327,158	1,327,158
Total	100,000		165,533					1,327,158	1,592,691
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000		165,533					1,327,158	1,592,691
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		165,533					1,327,158	1,592,691
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000		165,533						265,533
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		165,533						265,533

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3797	HBP	PE		-165,533	165,533						
		Local Match									
Fed. Reimb. Rate: 100.00% 2/26/2013 Jesus Serrano: Funds to be moved from 12/13 into 13/14 FFY, per local agency's 6-D dated 2/5/2013.										Total:	
3797	HBP	PE		165,533							165,533
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2012 Jesus Serrano: PE funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012. FTIP amendment required for additional PE funds.										Total:	165,533
3797	HBP	PE		-100,000							-100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2012 Jesus Serrano: PE funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.										Total:	-100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3797 HBP PE Local Match	-100,000	100,000							
Fed. Reimb. Rate: 100.00%	10/3/2011 Jesus Serrano: PE funding capped in 11/12 FFY for local agency to begin studies to determine Rehab vs. Replace.							Total:	

3797 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,327,158	1,327,158
Local Match									
LSSRP Bond									
Local AC									
Total								1,327,158	1,327,158

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3797	HBP	CON								1,327,158	1,327,158
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: CON funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	1,327,158		
3797	HBP	CON								-1,000,000	-1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: CON funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	-1,000,000		
3797	HBP	CON					-1,000,000			1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3797	HBP	CON			-1,000,000	1,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3797	HBP	CON				1,000,000				-1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:			

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3797 HBP CON Local Match			-1,000,000					1,000,000	
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3797 HBP CON Local Match			1,000,000						1,000,000
Fed. Reimb. Rate: 100.00%	3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	1,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Change!

Fed Proj: BRLO-5929(242)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	231,575							331,575
R/W									
CON								1,657,875	1,657,875
Total	100,000	231,575						1,657,875	1,989,450
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000	231,575						1,657,875	1,989,450
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	231,575						1,657,875	1,989,450
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000	231,575							331,575
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	231,575							331,575

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3799	HBP	PE		231,575							231,575
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/14/2013 Jesus Serrano: PE funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.										Total:	231,575
3799	HBP	PE			-125,000						-125,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/14/2013 Jesus Serrano: PE funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.										Total:	-125,000
3799	HBP	PE		-125,000	125,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys.										Total:	

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3799 HBP PE Local Match	-125,000	125,000							
Fed. Reimb. Rate: 100.00%	11/16/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency will conduct a cost analysis to compare Rehab vs. Replacement.							Total:	
3799 HBP PE Local Match	225,000								225,000
Fed. Reimb. Rate: 100.00%	3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	225,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,657,875	1,657,875
Local Match									
LSSRP Bond									
Local AC									
Total								1,657,875	1,657,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3799	HBP	CON								1,657,875	1,657,875
	Local Match										
Fed. Reimb. Rate: 100.00%	8/14/2013 Jesus Serrano: CON funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.							Total:	1,657,875		
3799	HBP	CON								-1,125,000	-1,125,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/14/2013 Jesus Serrano: CON funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.							Total:	-1,125,000		
3799	HBP	CON					-1,125,000			1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3799	HBP	CON					1,125,000			-1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:			
3799	HBP	CON								1,125,000	1,125,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	1,125,000		

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0356, VICTORY ROAD OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con. 10/21/2010: Toll credits used for R/W.

Change!

Fed Proj: BRLO-5929(216)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	327,500								327,500
R/W									
CON								1,637,500	1,637,500
Total	327,500							1,637,500	1,965,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	327,500							1,637,500	1,965,000
Local Match									
LSSRP Bond									
Local AC									
Total	327,500							1,637,500	1,965,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	327,500								327,500
Local Match									
LSSRP Bond									
Local AC									
Total	327,500								327,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1555	HBP	PE	327,500								327,500
		Local Match									
Fed. Reimb. Rate: 100.00%		10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).								Total:	327,500
		10/21/2010 Jesus Serrano: Revised project scope approved for Replacement, per 6-A submitted on 10/4/2010.									
1555	HBP	PE	-300,000								-300,000
		Local Match									
Fed. Reimb. Rate: 100.00%		10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).								Total:	-300,000
		10/21/2010 Jesus Serrano: Revised project scope approved: from Rehab to Replacement.									
1555	HBP	PE	300,000								300,000
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	300,000
		9/28/2009 Wesley Zinke: NEW Candidate Project. Requesting \$50,000 for PE to compare costs between rehabilitation and replacement.									

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1555	HBP	R/W	-10,000								-10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2011 Jesus Serrano: R/W phase will not be requested for federal reimbursement, per local agency's request in Sept. 2011 HBP Survey.										Total:	-10,000
1555	HBP	R/W	10,000								10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: R/W phase will be requested for federal reimbursement, per 6-A submitted on 10/4/2010.										Total:	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,637,500	1,637,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,637,500	1,637,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1555	HBP	CON					-1,637,500			1,637,500	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1555	HBP	CON			-1,637,500		1,637,500				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1555	HBP	CON			-1,637,500		1,637,500				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1555 HBP CON Local Match			1,637,500					-1,637,500	
Fed. Reimb. Rate: 100.00%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
1555 HBP CON Local Match								1,637,500	1,637,500
Fed. Reimb. Rate: 100.00%	10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved for Replacement, per 6-A submitted on 10/4/2010.							Total:	1,637,500
1555 HBP CON Local Match								-1,635,000	-1,635,000
Fed. Reimb. Rate: 100.00%	10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved: from Rehab to Replacement.							Total:	-1,635,000
1555 HBP CON Local Match			-1,635,000					1,635,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1555 HBP CON Local Match		-1,635,000	1,635,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1555 HBP CON Local Match		-1,635,000	1,635,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1555 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1555 HBP CON Local Match		1,635,000							1,635,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	1,635,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0382, WILDWOOD ROAD OVER TEMPLE CREEK, 1.0 MI E JACK TONE RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj: BRLO-5929(217)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	379,500								379,500
R/W									
CON								1,546,300	1,546,300
Total	379,500							1,546,300	1,925,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	379,500							1,546,300	1,925,800
Local Match									
LSSRP Bond									
Local AC									
Total	379,500							1,546,300	1,925,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	379,500								379,500
Local Match									
LSSRP Bond									
Local AC									
Total	379,500								379,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3452	HBP	PE	279,500								279,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
5/10/2011 Jesus Serrano: Local agency will request additional HBP funds as post-programming. Scope of work change from Rehab to Replacement, per revised 6-A submitted on 3/31/2011.										Total:	279,500
3452	HBP	PE	-104,000								-104,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
5/10/2011 Jesus Serrano: Change of scope of work from Rehab to Replacement, per local agency's revised 6-A submitted on 3/31/2011.										Total:	-104,000
3452	HBP	PE	204,000								204,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project. Requesting \$50,000 for PE to compare costs between rehabilitation and replacement.										Total:	204,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,546,300	1,546,300
Local Match									
LSSRP Bond									
Local AC									
Total								1,546,300	1,546,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3452	HBP	CON					-1,546,300			1,546,300	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3452	HBP	CON				-1,546,300	1,546,300				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3452	HBP	CON			-1,546,300	1,546,300					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3452	HBP	CON			1,546,300					-1,546,300	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.										Total:	
3452	HBP	CON								1,546,300	1,546,300
	Local Match										
Fed. Reimb. Rate: 100.00% 5/10/2011 Jesus Serrano: Scope of work change from Rehab to Replacement, per local agency's revised 6-A submitted on 3/31/2011. CON cost based on estimates for replacement.										Total:	1,546,300
3452	HBP	CON								-1,025,000	-1,025,000
	Local Match										
Fed. Reimb. Rate: 100.00% 5/10/2011 Jesus Serrano: Scope of work change from Rehab to Replacement, per local agency's revised 6-A submitted on 3*31/2011.										Total:	-1,025,000
3452	HBP	CON			-1,025,000					1,025,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3452 HBP CON Local Match		-1,025,000	1,025,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3452 HBP CON Local Match		-1,025,000	1,025,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3452 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3452 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3452 HBP CON Local Match		1,025,000							1,025,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	1,025,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Change!

Fed Proj: BRLO-5929(236)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	320,000								320,000
R/W									
CON								1,612,500	1,612,500
Total	320,000							1,612,500	1,932,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	320,000							1,612,500	1,932,500
Local Match									
LSSRP Bond									
Local AC									
Total	320,000							1,612,500	1,932,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	320,000								320,000
Local Match									
LSSRP Bond									
Local AC									
Total	320,000								320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3802	HBP	PE	320,000								320,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	320,000
3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,612,500	1,612,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,612,500	1,612,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3802	HBP	CON					-1,612,500			1,612,500	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3802	HBP	CON				-1,612,500	1,612,500				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3802	HBP	CON				1,612,500				-1,612,500	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	
3802	HBP	CON			-1,612,500					1,612,500	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3802	HBP	CON			1,612,500						1,612,500
	Local Match										
Fed. Reimb. Rate: 100.00% 3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.										Total:	1,612,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5929(212)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,040,300	922,793							1,963,093
R/W									
CON		1,315,795		4,262,200	577,400				6,155,395
Total	1,040,300	2,238,588		4,262,200	577,400				8,118,488
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	920,978	1,981,822		3,773,326	511,172				7,187,297
Local Match	119,322	256,766	-0	488,874	66,228				931,191
LSSRP Bond									
Local AC									
Total	1,040,300	2,238,588		4,262,200	577,400				8,118,488
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	920,978	816,949							1,737,926
Local Match	119,322	105,844							225,167
LSSRP Bond									
Local AC									
Total	1,040,300	922,793							1,963,093

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3400	HBP	PE		147,845							147,845
	Local Match			19,155							19,155
Fed. Reimb. Rate: 88.53% 7/26/2013 Jesus Serrano: PE funds revised per local agency's request for a specific project submitted 7/26/2013. BPMP list will be revised promptly to reflect these changes.										Total:	167,000
3400	HBP	PE		356,504							356,504
	Local Match			46,189							46,189
Fed. Reimb. Rate: 88.53% 7/26/2013 Jesus Serrano: PE funds revised per local agency's request for several projects submitted 7/1/2013. BPMP list will be revised promptly to reflect these changes.										Total:	402,693
3400	HBP	PE		-153,245							-153,245
	Local Match			-19,855							-19,855
Fed. Reimb. Rate: 88.53% 2/13/2013 Linda Newton: Revise funding to reflect County breakdown of PE costs.										Total:	-173,100

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3400 HBP PE		465,845							465,845	
Local Match		60,355							60,355	
Fed. Reimb. Rate: 88.53%	10/1/2012 Linda Newton: Revised funding to match revised BPMP list dated 9/27/2012								Total:	526,200
3400 HBP PE		193,925							193,925	
Local Match		25,125							25,125	
Fed. Reimb. Rate: 88.53%	7/15/2011 Jesus Serrano: Additional funds added as post-programming to complete environmental and PS&E for several (4) individual BPMP projects, as part of the local agency's bridge preventive maintenance plan. LAPG Exhibit 6-D's submitted on 6/3/2011 for each project.								Total:	219,050
3400 HBP PE		146,075							146,075	
Local Match		18,926							18,926	
Fed. Reimb. Rate: 88.53%	5/31/2011 Jesus Serrano: Additional PE funds to cover consultant contract management and quality assurance for preventive maintenance project (212) on two bridge locations, per local agency's 6-D submitted on 4/5/2011.								Total:	165,000
3400 HBP PE		88,530							88,530	
Local Match		11,470							11,470	
Fed. Reimb. Rate: 88.53%	3/10/2011 Jesus Serrano: New funding line to add funds to PE phase for local agency to develop a new BPMP list.								Total:	100,000
3400 HBP PE		182,593							182,593	
Local Match		23,657							23,657	
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Update to BPMP, work eligible.								Total:	206,250
3400 HBP PE		-220,108							-220,108	
Local Match		-28,517							-28,517	
Fed. Reimb. Rate: 88.53%	12/7/2009 Jesus Serrano: This funding line corrects the total PE funds. Local Agency will request additional PE funds to complete the PE phase. 12/15/2009 Eric Bost: Prior \$100K also deleted since it was programmed under a different statewide item in the FTIP for BPMP development.								Total:	-248,625
3400 HBP PE		88,530							88,530	
Local Match		11,470							11,470	
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....								Total:	100,000
3400 HBP PE		441,433							441,433	
Local Match		57,192							57,192	
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	498,625

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,164,873		3,773,326	511,172				5,449,371
Local Match		150,922	-0	488,874	66,228				706,024
LSSRP Bond									
Local AC									
Total		1,315,795		4,262,200	577,400				6,155,395

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3400	HBP	CON			-2,733,364	2,222,192	511,172						New!
	Local Match				-354,136	287,908	66,228				-0		
Fed. Reimb. Rate: 88.53%		9/16/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. Agency's backup BPMP list must be revised and updated prior to authorization of funds.									Total:	-0	
3400	HBP	CON		318,527							318,527		New!
	Local Match			41,268							41,268		
Fed. Reimb. Rate: 88.53%		7/26/2013 Jesus Serrano: CON funds revised per local agency's request for a specific project submitted 7/26/2013. BPMP list will be revised promptly to reflect these changes.									Total:	359,795	
3400	HBP	CON		846,347	-846,347								New!
	Local Match			109,653	-109,653								
Fed. Reimb. Rate: 88.53%		4/18/2013 Jesus Serrano: Moving CON funds via EPSP for two locations under stand-alone project (212), which is Ready to Advertise.									Total:		
3400	HBP	CON				153,245					153,245		
	Local Match					19,855					19,855		
Fed. Reimb. Rate: 88.53%		2/13/2013 Linda Newton: Revised funding to reflect County's breakdown of costs to PE.									Total:	173,100	
3400	HBP	CON				1,397,889					1,397,889		
	Local Match					181,111					181,111		
Fed. Reimb. Rate: 88.53%		10/1/2012 Linda Newton: Revised funding to match BPMP list dated 9/27/2012.									Total:	1,579,000	
3400	HBP	CON		-2,666,745	2,666,745								
	Local Match			-345,505	345,505								
Fed. Reimb. Rate: 88.53%		10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.									Total:		
3400	HBP	CON		297,903	912,966						1,210,869		
	Local Match			38,597	118,284						156,881		
Fed. Reimb. Rate: 88.53%		10/10/2011 Jesus Serrano: CON cost adjusted per local agency's request in the 2011 HBP Survey.									Total:	1,367,750	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3400 HBP CON		2,368,841	-1,324,298						1,044,543	
Local Match		306,909	-171,577						135,332	
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Update to BPMP, work eligible.								Total:	1,179,875
3400 HBP CON		-1,324,298	1,324,298							
Local Match		-171,577	171,577							
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3400 HBP CON		-1,324,298	1,324,298							
Local Match		-171,577	171,577							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3400 HBP CON										
Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3400 HBP CON										
Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3400 HBP CON		1,324,298						-1,324,298		
Local Match		171,577						-171,577		
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	
3400 HBP CON								1,324,298	1,324,298	
Local Match								171,577	171,577	
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	1,495,875

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Stockton BRIDGE NO. 29C0340, MCKINLEY ROAD OVER N BR FRENCH CAMP SLOUGH, 1.0 MI N FRENCH CAMP/RD. Preventive Maintenance: Change!
 Repair structural deficiencies; Scour countermeasure 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5008(099)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	139,100	60,020							199,120
R/W									
CON					560,000				560,000
Total	139,100	60,020			560,000				759,120
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	139,100	60,020			560,000				759,120
Local Match									
LSSRP Bond									
Local AC									
Total	139,100	60,020			560,000				759,120
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	139,100	60,020							199,120
Local Match									
LSSRP Bond									
Local AC									
Total	139,100	60,020							199,120

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3414	HBP	PE		60,020							60,020
		Local Match									
Fed. Reimb. Rate: 100.00%											
7/30/2013 Jesus Serrano: PE funds added per local agency's 6-A dated 4/1/2013 and 6-D dated 5/30/2013. Scope revised to Preventive Maintenance for additional work beyond Scour countermeasures.										Total:	60,020
3414	HBP	PE		39,100							39,100
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/3/2011 Jesus Serrano: Local agency is requesting additional PE funds to complete additional environmental technical studies required per the Field Review conducted 11/03/2010, per exhibit 6-D submitted on 02/03/2011.										Total:	39,100
3414	HBP	PE		25,000							25,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/30/2010 Jesus Serrano: PE funds updated per local agency's 6-D dated 9/8/2010 and per Sept. 2010 HBP Survey.										Total:	25,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3414 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/26/2010 Jesus Serrano: Local agency is requesting EPSP of funds from 08/09 FFY into 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____

3414 HBP PE Local Match	75,000								75,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project.....								Total: _____ 75,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					560,000				560,000
Local Match									
LSSRP Bond									
Local AC									
Total					560,000				560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3414	HBP	CON				-560,000	560,000				
Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
Total: _____											

New!

3414	HBP	CON			-560,000	560,000					
Local Match											
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
Total: _____											

New!

3414	HBP	CON			560,000					-560,000	
Local Match											
Fed. Reimb. Rate: 100.00%	9/17/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. Project is "Nearly ready to advertise."										
Total: _____											

New!

3414	HBP	CON								560,000	560,000
Local Match											
Fed. Reimb. Rate: 100.00%	7/30/2013 Jesus Serrano: CON phase scope of work revised from Scour to Preventive Maintenance, per local agency's 6-A dated 4/1/2013.										
Total: _____ 560,000											

New!

3414	HBP	CON								-560,000	-560,000
Local Match											
Fed. Reimb. Rate: 100.00%	7/30/2013 Jesus Serrano: CON phase scope of work being revised. Project will be for Preventive Maintenance work beyond Scour countermeasures, per local agency's 6-A dated 4/1/2013.										
Total: _____ -560,000											

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3414 HBP Local Match	CON				-560,000			560,000		
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____	
3414 HBP Local Match	CON			-560,000	560,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3414 HBP Local Match	CON		-560,000	560,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3414 HBP Local Match	CON	-560,000	560,000							
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3414 HBP Local Match	CON	-560,000	560,000							
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3414 HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____	
3414 HBP Local Match	CON	560,000						-560,000		
Fed. Reimb. Rate: 100.00%	10/12/2010 Jesus Serrano: CON funding to be moved into 10/11 FFY, per September 2010 HBP Survey. Project NEARLY Ready to Advertise.							Total:	_____	
3414 HBP Local Match	CON							344,300	344,300	
Fed. Reimb. Rate: 100.00%	9/30/2010 Jesus Serrano: CON cost estimate updated per local agency's 6-D dated 9/8/2010.							Total:	_____	344,300
3414 HBP Local Match	CON			-215,700				215,700		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3414 HBP CON Local Match		-215,700	215,700						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3414 HBP CON Local Match		-215,700	215,700						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3414 HBP CON Local Match		215,700							215,700
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project on scour critical bridge							Total:	215,700

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Stockton PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5008(076)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000			446,000		401,000			947,000
R/W									
CON				2,630,000	1,158,000	622,000	974,600	636,000	6,020,600
Total	100,000			3,076,000	1,158,000	1,023,000	974,600	636,000	6,967,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530			2,723,183	1,025,177	905,662	862,813	563,051	6,168,416
Local Match	11,470			352,817	132,823	117,338	111,787	72,949	799,184
LSSRP Bond									
Local AC									
Total	100,000			3,076,000	1,158,000	1,023,000	974,600	636,000	6,967,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530			394,844		355,005			838,379
Local Match	11,470			51,156		45,995			108,621
LSSRP Bond									
Local AC									
Total	100,000			446,000		401,000			947,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3459	HBP	PE				394,844		355,005			749,849
	Local Match					51,156		45,995			97,151
Fed. Reimb. Rate: 88.53% 9/17/2013 Jesus Serrano: PE funds added per local agency's 2013 HBP Survey. Local agency's backup BPMP list must be revised prior to authorization of funds.											
Total:											
											847,000
3459	HBP	PE	88,530				-88,530				
	Local Match		11,470				-11,470				
Fed. Reimb. Rate: 88.53% 2/16/2012 Jesus Serrano: Local Agency will not request for deobligation of PE funds, per local agency's e-mail dated 12/22/2011.											
Total:											
3459	HBP	PE	-88,530				88,530				
	Local Match		-11,470				11,470				
Fed. Reimb. Rate: 88.53% 10/3/2011 Jesus Serrano: Local Agency to request deobligation of PE funds in 11/12 FFY and reprogram for authorization in 15/16 FFY, per Sept. 2011 HBP Survey.											
Total:											

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3459 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/8/2010 Jesus Serrano: Local agency will not be requesting PE funds in 09/10 FFY. Funds to be moved to 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

3459 HBP PE			88,530						
Local Match			11,470						88,530
Fed. Reimb. Rate: 88.53%	6/10/2009 Eric Bost: New candidate projects.								Total: _____
									11,470
									100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				2,328,339	1,025,177	550,657	862,813	563,051	5,330,037
Local Match				301,661	132,823	71,343	111,787	72,949	690,563
LSSRP Bond									
Local AC									
Total				2,630,000	1,158,000	622,000	974,600	636,000	6,020,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3459	HBP	CON			-2,328,339	2,328,339					
	Local Match				-301,661	301,661					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____

New!

3459	HBP	CON			2,328,339		1,025,177	550,657	862,813	-1,765,288	3,001,698
	Local Match				301,661		132,823	71,343	111,787	-228,712	388,902
Fed. Reimb. Rate: 88.53%	9/17/2013 Jesus Serrano: CON funds added per local agency's 2013 HBP Survey. Local agency's backup BPMP list must be revised prior to authorization of funds.										Total: _____
											3,390,600

New!

3459	HBP	CON		-4,214,028						2,328,339	-1,885,689
	Local Match			-545,972						301,661	-244,311
Fed. Reimb. Rate: 88.53%	10/3/2011 Jesus Serrano: CON cost updated and funds to be programmed in Beyond years, per Sept. 2011 HBP Survey.										Total: _____
											-2,130,000

3459	HBP	CON		4,214,028							4,214,028
	Local Match			545,972							545,972
Fed. Reimb. Rate: 88.53%	2/25/2010 Jesus Serrano: City of Stockton requesting programming for CON funds to initiate PM work for two bridges which are ready to advertise.										Total: _____
											4,760,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tracy BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge. Mix funding (seismic and rehab funds). High Cost project agreement required.

Fed Proj: BHLS-5192(020)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,466,000	260,000							3,726,000
R/W	890,000		455,100						1,345,100
CON				40,787,500					40,787,500
Total	4,356,000	260,000	455,100	40,787,500					45,858,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,560,717	208,000	402,900	17,706,000	17,706,000	697,174			40,280,791
Local Match	795,283	52,000	52,200	3,560,953	-1,117,373	-43,997			3,299,067
LSSRP Bond				1,117,373	1,117,373	43,997			2,278,743
Local AC				18,403,174	-17,706,000	-697,174			
Total	4,356,000	260,000	455,100	40,787,500					45,858,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,772,800	208,000							2,980,800
Local Match	693,200	52,000							745,200
LSSRP Bond									
Local AC									
Total	3,466,000	260,000							3,726,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3170	HBP	PE	-88,530								-88,530
	LSSRP Bond		-11,470								-11,470
Fed. Reimb. Rate: 88.53% 11/2/2007 Eric Bost: Bond Funds approved.										Total:	-100,000
Should have local 20% local match. Bond funds should not be on PE.											
3170	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00% Additional funds to complete strategy.										Total:	200,000
3170	HBP	PE	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3171 HBP PE		208,000							208,000
Local Match		52,000							52,000
Fed. Reimb. Rate: 80.00%	5/10/2013 Jesus Serrano: PE funds revised per local agency's revised 6-A dated 4-22-2013. 8/13/2013: PE funds revised per local agency's revised 6-D dated 8/12/2013.							Total:	260,000
3171 HBP PE		300,800							300,800
Local Match		75,200							75,200
Fed. Reimb. Rate: 80.00%	4/18/2012 Reza Fereshtehnejad: Additional funds needed to complete VA study,UPRR PS&E review Utility relocation that was not anticipated in the original scope.							Total:	376,000
3171 HBP PE		2,312,000							2,312,000
Local Match		578,000							578,000
Fed. Reimb. Rate: 80.00%	5/28/2008 Abel Preciado: Fund line created to reflect the change in cost and scope as determined in meeting held in HQ's Structures on Feb. 14, 2008 and Approved by Caltrans on April 16, 2008. It corrects the reimbursement rate from 88.53% to 80%. See exhibits 6A and 6D for clarification.							Total:	2,890,000
3171 HBP PE		-2,655,900							-2,655,900
Local Match		-344,100							-344,100
Fed. Reimb. Rate: 88.53%	5/28/2008 Abel Preciado: This fund line was created to subtract \$3M from FFY06/07 as Rehabilitation funds. The correct funds needed for PE are for Bridge Replacement as determined on Meeting held on Feb. 14, 2008 and approved by HQ's on April 16, 2008. Also the correct rate should be at 80%. See corrected funds line created on 5-28-08.							Total:	-3,000,000
3171 HBP PE		2,655,900							2,655,900
Local Match		344,100							344,100
Fed. Reimb. Rate: 88.53%								Total:	3,000,000

New!

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	787,917		402,900						1,190,817
Local Match	102,083		52,200						154,283
LSSRP Bond									
Local AC									
Total	890,000		455,100						1,345,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3171	HBP	R/W			402,900						402,900
	Local Match				52,200						52,200
Fed. Reimb. Rate: 88.53%	5/10/2013 Jesus Serrano: R/W funds revised per local agency's revised 6-A dated 4-22-2013. 8/13/2013: R/W funds will not be required in 12/13 FFY revised 6-D dated 8-12-2013.							Total:	455,100		
3171	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	7/11/2011 Jesus Serrano: R/W funds requested via EPSP from 11/12 FFY into 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:			

New!

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3171 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2010 Jesus Serrano: Per LAPG Exhibit 6-D submitted by Local Agency on 2/10/10, R/W funds requested to be moved to 11/12 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3171 HBP R/W Local Match			-274,443						-274,443
			-35,557						-35,557
Fed. Reimb. Rate: 88.53%	8/21/2008 Reza Fereshtehnejad: lower the R?W per Exhibit 6D, move to replacement.								Total: _____
									-310,000
3171 HBP R/W Local Match			1,062,360						1,062,360
			137,640						137,640
Fed. Reimb. Rate: 88.53%									Total: _____
									1,200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				17,706,000	17,706,000	697,174			36,109,174
Local Match				3,560,953	-1,117,373	-43,997			2,399,584
LSSRP Bond				1,117,373	1,117,373	43,997			2,278,743
Local AC				18,403,174	-17,706,000	-697,174			
Total				40,787,500					40,787,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3170	HBP	CON				8,624,327	8,624,327	339,583		-17,588,232	5	New!	
	LSSRP Bond					1,117,373	1,117,373	43,997		-2,278,742	1		
Fed. Reimb. Rate: 88.53%											10/17/2013 Reza Fereshtehnejad: As requested in the 2013 high cost survey	Total: _____	6
3170	Local AC (HBP)	CON			-31,071,817	18,403,174	-17,706,000	-697,174		31,071,817		New!	
	Local Match				-4,025,683	2,384,326	-2,294,000	-90,326		4,025,683			
Fed. Reimb. Rate: 88.53%											10/17/2013 Reza Fereshtehnejad: As requested in the high cost survey.	Total: _____	
3170	Local AC (HBP)	CON		-17,588,232	17,588,232								
	Local Match			-2,278,742	2,278,742								
Fed. Reimb. Rate: 88.53%											3/20/2013 Linda Newton: Move funds from 12/13 to 13/14, as agreed upon by the City of Tracy during phone conference dated 03/20/13.	Total: _____	
3170	Local AC (HBP)	CON	-17,588,232	17,588,232									
	Local Match		-2,278,742	2,278,742									
Fed. Reimb. Rate: 88.53%											7/20/2011 Reza Fereshtehnejad: Move funds from 10/11 to 12/13	Total: _____	

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3170 Local AC (HBP) CON	17,588,232							-17,588,232	
Local Match	2,278,742							-2,278,742	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 10/11. High Cost Policy. Needs funding agreement.							Total:	
3170 HBP CON	-17,588,232							17,588,232	
LSSRP Bond	-2,278,742							2,278,742	
Fed. Reimb. Rate: 88.53%	8/17/2010 Reza Fereshtehnejad: Bond Funds approved. 10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
3170 HBP CON	16,702,932								16,702,932
LSSRP Bond	2,164,042								2,164,042
Fed. Reimb. Rate: 88.53%	8/17/2010 Reza Fereshtehnejad: Bond Funds approved. 8/21/2008 Reza Fereshtehnejad: Correction for Bond much.							Total:	18,866,974
3170 HBP CON	885,300								885,300
LSSRP Bond	114,700								114,700
Fed. Reimb. Rate: 88.53%								Total:	1,000,000
3171 HBP CON				9,081,673	9,081,673	357,590		-13,483,585	5,037,352
Local Match				1,176,627	1,176,627	46,330		-1,746,941	652,642
Fed. Reimb. Rate: 88.53%	10/17/2013 Reza Fereshtehnejad: As requested in the 2013 high cost survey.							Total:	5,689,994
3171 Local AC (HBP) CON		-13,483,585	13,483,585						
Local Match		-1,746,941	1,746,941						
Fed. Reimb. Rate: 88.53%	3/20/2013 Linda Newton: Move funds from 12/13 to 13/14, as agreed upon by the City of Tracy during phone conference dated 03/20/13.							Total:	
3171 HBP CON								2,817,998	2,817,998
Local Match								365,102	365,102
Fed. Reimb. Rate: 88.53%	4/18/2012 Reza Fereshtehnejad: Convert Ac funds.							Total:	3,183,100
3171 Local AC (HBP) CON		2,817,998						-2,817,998	
Local Match		365,102						-365,102	
Fed. Reimb. Rate: 88.53%	4/18/2012 Reza Fereshtehnejad: Additional funds needed based on type selection.							Total:	
3171 Local AC (HBP) CON	17,588,232	-17,588,232							
Local Match	2,278,742	-2,278,742							
Fed. Reimb. Rate: 88.53%	7/20/2011 Reza Fereshtehnejad: Separate seismic and rehab funds.							Total:	
3171 HBP CON								5,274,972	5,274,972
Local Match								683,428	683,428
Fed. Reimb. Rate: 88.53%	10/11/2010 Reza Fereshtehnejad: Convert Ac to Federal funds.							Total:	5,958,400

New!

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3171 Local AC (HBP) CON		5,274,972						-5,274,972	
Local Match		683,428						-683,428	
Fed. Reimb. Rate: 88.53%	10/11/2010 Reza Fereshtehnejad: Cost adjustment due to width increase from 70' to 89'.							Total:	
3171 Local AC (HBP) CON		-22,978,847	22,978,847						
Local Match		-2,977,153	2,977,153						
Fed. Reimb. Rate: 88.53%	3/18/2010 Jesus Serrano: Per LAPG Exhibit 6-D submitted by Local Agency on 2/10/10, CON funds requested to be moved to 12/13 FFY.							Total:	
3171 Local AC (HBP) CON		5,390,615						-5,390,615	
Local Match		698,411						-698,411	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
3171 HBP CON		-5,390,615						5,390,615	
Local Match		-698,411						698,411	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
3171 HBP CON		-14,794,225							-14,794,225
Local Match		-1,916,749							-1,916,749
Fed. Reimb. Rate: 88.53%	8/21/2008 Reza Fereshtehnejad: Moving replacement cost.							Total:	-16,710,974
3171 HBP CON		20,184,840							20,184,840
Local Match		2,615,160							2,615,160
Fed. Reimb. Rate: 88.53%								Total:	22,800,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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MPO Summary: San Joaquin County Council Of Governments

Number of Projects: 19

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	10,296,271	3,222,089	6,803,395	24,202,508	19,802,350	1,602,836	862,813	77,494,287	144,286,550
Local Match	1,379,829	361,584	258,948	4,402,645	-918,323	73,341	111,787	8,170,196	13,840,007
LSSRP Bond				1,117,373	1,117,373	43,997			2,278,743
Local AC				18,403,174	-17,706,000	-697,174			
Total for all Phases	11,676,100	3,583,673	7,062,343	48,125,700	2,295,400	1,023,000	974,600	85,664,483	160,405,299