

## 2012/13-2017/18 Highway Bridge Program

11/15/2013, 1:20 PM

- Notes:
- 1) MPOs/RTPA's must not use this listing for programming the RTIP.
  - 2) This is NOT an approved listing for use in developing the FTIP/FSTIP. See the HBP web site for the official proposed FTIP/FSTIP program listings:

[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)

Note id: 18

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Del Norte

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Del Norte County BRIDGE NO. 01C0005, SOUTH FORK ROAD OVER SOUTH FORK SMITH RIVER, 0.4 MI SE OF US 199. Replace existing two lane bridge with new two lane bridge to current standards. (Note: the Local Match shown on the funding for this project is CA Forest Highways Discretionary Program funding.)

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months** **HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,750,620	333,526						2,084,146
R/W				95,000					95,000
CON							11,930,663		11,930,663
<b>Total</b>		<b>1,750,620</b>	<b>333,526</b>	<b>95,000</b>			<b>11,930,663</b>		<b>14,109,809</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,549,824	295,271	84,104			10,562,216		12,491,414
Local Match		200,796	38,255	10,897			1,368,447	0	1,618,395
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,750,620</b>	<b>333,526</b>	<b>95,000</b>			<b>11,930,663</b>		<b>14,109,809</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total			
3915	HBP	PE			295,271						295,271	New!		
	Local Match				38,255						38,255			
	Match Rate:	88.53%	11/7/2013 Linda Newton: Additional funding from survey moved to 13/14. 9/20/2013 Bob Baca: Revised funding to match 2013 Bridge Survey, received 9/19/2013.									Total:	333,526	
3915	HBP	PE		722,954							722,954	New!		
	Local Match			93,666							93,666			
	Match Rate:	88.53%	6/24/2013 Linda Newton: Revised funding to match approved E. 6-D dated 05/03/2013.									Total:	816,620	
3915	HBP	PE		826,870							826,870			
	Local Match			107,130							107,130			
	Match Rate:	88.53%	2/24/2012 Linda Newton: New eligible project.									Total:	934,000	
3915	HBP	R/W		-84,104		84,104						New!		
	Local Match			-10,897		10,897								
	Match Rate:	88.53%	9/20/2013 Bob Baca: Revised funding to match 2013 Bridge Survey, received 9/19/2013.									Total:		
3915	HBP	R/W		-92,957							-92,957	New!		
	Local Match			-12,044							-12,044			
	Match Rate:	88.53%	6/24/2013 Linda Newton: Revised funding to match approved Ex. 6-D dated 05/03/2013.									Total:	-105,000	

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Del Norte

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3915	HBP	R/W		177,060		-177,060					
	Local Match			22,940		-22,940					
Match Rate:	88.53%	2/20/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 12/13. Phase being advanced with EPSP.								Total:	
3915	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Match Rate:	88.53%	2/24/2012 Linda Newton: New eligible project.								Total:	200,000
3915	HBP	CON						-10,562,216	10,562,216		
	Local Match							-1,368,447	1,368,447		
Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3915	HBP	CON					-10,562,216	10,562,216			
	Local Match						-1,368,447	1,368,447			
Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3915	HBP	CON					10,562,216			-10,562,216	
	Local Match						1,368,447			-1,368,447	
Match Rate:	88.53%	9/20/2013 Bob Baca: Revised funding to match 2013 Bridge Survey, received 9/19/2013								Total:	
3915	HBP	CON								5,933,868	5,933,868
	Local Match									768,795	768,795
Match Rate:	88.53%	6/24/2013 Linda Newton: Revised funding to match Ex. 6-D.								Total:	6,702,663
3915	HBP	CON					-4,628,348			4,628,348	
	Local Match						-599,652			599,652	
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3915	HBP	CON					4,628,348				4,628,348
	Local Match						599,652				599,652
Match Rate:	88.53%	2/24/2012 Linda Newton: New eligible project.								Total:	5,228,000

New!

New!

New!

New!

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Del Norte

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Del Norte County

BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge.  
8/12/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 52

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	700,000								700,000
R/W				50,000					50,000
CON							3,925,000		3,925,000
<b>Total</b>	<b>700,000</b>			<b>50,000</b>			<b>3,925,000</b>		<b>4,675,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	700,000			50,000			3,925,000		4,675,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>700,000</b>			<b>50,000</b>			<b>3,925,000</b>		<b>4,675,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3571	HBP	PE	38,750								38,750	
		Local Match										
	Match Rate:	100.00%	10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.							Total:		38,750
3571	HBP	PE	661,250								661,250	
		Local Match										
	Match Rate:	100.00%	8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.							Total:		661,250
3571	HBP	R/W			-50,000	50,000						
		Local Match										
	Match Rate:	100.00%	9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013.							Total:		
3571	HBP	R/W	-50,000		50,000							
		Local Match										
	Match Rate:	100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:		
3571	HBP	R/W	50,000	-50,000								
		Local Match										
	Match Rate:	100.00%	9/30/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.							Total:		

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Del Norte

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3571	HBP Local Match	R/W		50,000							50,000
Match Rate:	100.00%	8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.								Total:	50,000
3571	HBP Local Match	CON						-3,925,000	3,925,000		New!
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP Local Match	CON						-3,925,000	3,925,000		New!
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP Local Match	CON						3,925,000		-3,925,000	New!
Match Rate:	100.00%	9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013.								Total:	
3571	HBP Local Match	CON						-3,925,000		3,925,000	
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3571	HBP Local Match	CON						-3,925,000	3,925,000		
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP Local Match	CON						-3,925,000	3,925,000		
Match Rate:	100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3571	HBP Local Match	CON						-3,925,000	3,925,000		
Match Rate:	100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP Local Match	CON								5,000	
Match Rate:	100.00%	10/27/2010 Bob Baca: Update per agency submitted Exhibit 6-D								Total:	5,000
3571	HBP Local Match	CON								648,250	
Match Rate:	100.00%	10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.								Total:	648,250
3571	HBP Local Match	CON								3,271,750	
Match Rate:	100.00%	8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.								Total:	3,271,750

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Del Norte

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Del Norte County BRIDGE NO. 01C0031, BIG FLAT ROAD OVER HURDYGURDY CREEK, 2.6 MI N/O S FORK ROAD. Replace existing one lane bridge with two lane bridge. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: Con Auth. Date: STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	518,000								518,000
R/W			60,000						60,000
CON							1,917,000		1,917,000
<b>Total</b>	<b>518,000</b>		<b>60,000</b>				<b>1,917,000</b>		<b>2,495,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	518,000		60,000				1,917,000		2,495,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>518,000</b>		<b>60,000</b>				<b>1,917,000</b>		<b>2,495,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3719	HBP	PE	68,000								68,000
		Local Match									
	Match Rate:	100.00%	10/26/2010 Bob Baca: Change per agency request (submitted Exhibit 6-D).							Total:	68,000
3719	HBP	PE	450,000								450,000
		Local Match									
	Match Rate:	100.00%	10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	450,000
3719	HBP	R/W	-50,000		60,000						10,000
		Local Match									
	Match Rate:	100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	10,000
3719	HBP	R/W	50,000								50,000
		Local Match									
	Match Rate:	100.00%	10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	50,000
3719	HBP	CON						-1,917,000	1,917,000		
		Local Match									
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Del Norte

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3719	HBP Local Match	CON					-1,917,000	1,917,000			<b>New!</b>	
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
3719	HBP Local Match	CON				-1,917,000	1,917,000				<b>New!</b>	
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
3719	HBP Local Match	CON				1,917,000				-1,917,000	<b>New!</b>	
Match Rate:	100.00%	9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013.								Total:	_____	
3719	HBP Local Match	CON					-1,917,000			1,917,000		
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	_____	
3719	HBP Local Match	CON				-1,917,000	1,917,000					
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
3719	HBP Local Match	CON				1,917,000				-1,927,000	-10,000	
Match Rate:	100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	_____	-10,000
3719	HBP Local Match	CON								-1,927,000	1,927,000	
Match Rate:	100.00%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	_____	
3719	HBP Local Match	CON				1,000					1,000	
Match Rate:	100.00%	10/26/2010 Bob Baca: Change per agency request (Exhibit 6-D).								Total:	_____	1,000
3719	HBP Local Match	CON				1,926,000					1,926,000	
Match Rate:	100.00%	10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	_____	1,926,000

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Del Norte

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Responsible Agency Summary: Del Norte County

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,218,000	1,549,824	355,271	134,104			16,404,216		19,661,414
Local Match		200,796	38,255	10,897			1,368,447	0	1,618,395
LSSRP Bond									
Local AC									
Total for all Phases	1,218,000	1,750,620	393,526	145,000			17,772,663		21,279,809

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Del Norte

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Del Norte

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,218,000	1,549,824	355,271	134,104			16,404,216		19,661,414
Local Match		200,796	38,255	10,897			1,368,447	0	1,618,395
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>1,218,000</b>	<b>1,750,620</b>	<b>393,526</b>	<b>145,000</b>			<b>17,772,663</b>		<b>21,279,809</b>

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge.

Fed Proj: 5904(024)

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	900,000								900,000
R/W					25,000				25,000
CON						5,975,000			5,975,000
<b>Total</b>	<b>900,000</b>				<b>25,000</b>	<b>5,975,000</b>			<b>6,900,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	796,770				22,133	5,289,668			6,108,570
Local Match	103,230				2,868	673,863			779,960
LSSRP Bond						11,470			11,470
Local AC									
<b>Total</b>	<b>900,000</b>				<b>25,000</b>	<b>5,975,000</b>			<b>6,900,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1917	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Match Rate: 88.53% 7/22/2008 Shannon Mlcoch: adds HBP replacement funds										Total:	900,000
1917	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Match Rate: 88.53% 7/22/2008 Shannon Mlcoch: removes funds from LSSRP. This is a voluntary replacement project with a small contribution toward the retrofit strategy for construction.										Total:	-600,000
1917	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Match Rate: 88.53% 10/15/2007 Mark Mueller: PE funds have not been programmed nor have they been authorized for this project. The county will need funding to establish and design the retrofit strategy.										Total:	600,000
1917	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
Match Rate: 88.53% 10/11/2013 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	
1917	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Match Rate: 88.53% 5/17/2013 Jen Buck: Moving R/W funds from 2012/13 to 2013/14.										Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Humboldt

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1917	HBP	R/W	-22,133	22,133							
	Local Match		-2,868	2,868							
Match Rate:	88.53%	3/10/2011 Jen Buck: RW funds moved from 2010/11 to 2012/13. Not ready to ad within 6 months								Total:	_____
1917	HBP	R/W									
	Local Match										
Match Rate:	88.53%	10/16/2008 Eric Bost: RW funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	_____
1917	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Match Rate:	88.53%	7/22/2008 Shannon Mlcoch: ROW added to project								Total:	25,000
1917	HBP	CON					-5,201,138	5,201,138			
	Local Match						-673,863	673,863			
Match Rate:	88.53%	10/11/2013 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total:	_____
1917	HBP	CON				-5,201,138	5,201,138				
	Local Match					-673,863	673,863				
Match Rate:	88.53%	5/17/2013 Jen Buck: Moving CON funds from 2014/15 to 2015/16.								Total:	_____
1917	HBP	CON				-88,530		88,530			
	LSSRP Bond					-11,470		11,470			
Match Rate:	88.53%	10/11/2013 Jen Buck: Moving CON funds from 2014/15 to 2016/17.								Total:	_____
1917	HBP	CON			-88,530	88,530					
	LSSRP Bond				-11,470	11,470					
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
1917	HBP	CON			-5,201,138	5,201,138					
	Local Match				-673,863	673,863					
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
1917	HBP	CON	-88,530		88,530						
	LSSRP Bond		-11,470		11,470						
Match Rate:	88.53%	9/21/2011 Reza Fereshtehnejad: Correcting the match.								Total:	_____
1917	HBP	CON	88,530		-88,530						
	Local Match		11,470		-11,470						
Match Rate:	88.53%	9/21/2011 Reza Fereshtehnejad: wrong match.								Total:	_____
1917	HBP	CON	-88,530		88,530						
	Local Match		-11,470		11,470						
Match Rate:	88.53%	2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14.								Total:	_____

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Humboldt

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1917	HBP	CON	-5,201,138		5,201,138						
	Local Match		-673,863		673,863						
Match Rate:	88.53%	2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14.								Total:	
1917	HBP	CON									
	Local Match										
Match Rate:	88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	CON	5,201,138							-5,201,138	
	Local Match		673,863							-673,863	
Match Rate:	88.53%	10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.								Total:	
1917	HBP	CON	88,530							-88,530	
	LSSRP Bond		11,470							-11,470	
Match Rate:	88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.								Total:	
1917	HBP	CON	-5,311,800							88,530	-5,223,270
	LSSRP Bond		-688,200							11,470	-676,730
Match Rate:	88.53%	10/16/2008 Eric Bost: Bond Funds approved. 7/22/2008 Shannon Mlcoch: removes ineligible portion of LSSRP bond and moves other portion								Total:	-5,900,000
1917	HBP	CON								5,201,138	5,201,138
	Local Match									673,863	673,863
Match Rate:	88.53%	7/22/2008 Shannon Mlcoch: funds programmed for the HBP portion of replacement.								Total:	5,875,000
1917	HBP	CON									
	LSSRP Bond										
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	CON	5,311,800								5,311,800
	LSSRP Bond		688,200								688,200
Match Rate:	88.53%									Total:	6,000,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Humboldt County BRIDGE NO. 04C0104, WADDINGTON RD, OVER SALT RIVER, 1.0 MI N GRIZZLY BLUFF RD. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for R/W.

Fed Proj: 5904(032)

Con Auth. Date:

STIP Match? No

Rank: 40

Line item? No

**NEARLY Ready to Advertise**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	79,677								79,677
R/W	10,000								10,000
CON				1,000,000					1,000,000
<b>Total</b>	<b>89,677</b>			<b>1,000,000</b>					<b>1,089,677</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	80,538			885,300					965,838
Local Match	9,139								9,139
LSSRP Bond				114,700					114,700
Local AC									
<b>Total</b>	<b>89,677</b>			<b>1,000,000</b>					<b>1,089,677</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1928	HBP	PE	70,538								70,538
	Local Match		9,139								9,139
Match Rate: 88.53% 10/20/2009 Wesley Zinke: Per October 2009 Survey.										<b>Total:</b>	<b>79,677</b>
1928	HBP	R/W	10,000								10,000
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Jen Buck: Per 2009 Bridge FSTIP Survey										<b>Total:</b>	<b>10,000</b>
1928	HBP	CON				885,300				-885,300	
	LSSRP Bond					114,700				-114,700	
Match Rate: 88.53% 9/25/2013 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.										<b>Total:</b>	
1928	HBP	CON			-885,300					885,300	
	LSSRP Bond				-114,700					114,700	
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										<b>Total:</b>	
1928	HBP	CON		-885,300	885,300						
	LSSRP Bond			-114,700	114,700						
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										<b>Total:</b>	
1928	HBP	CON	-885,300	885,300							
	LSSRP Bond		-114,700	114,700							
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										<b>Total:</b>	

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Humboldt

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1928	HBP	CON	885,300							-885,300	
	LSSRP Bond		114,700							-114,700	
Match Rate:	88.53%	10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1928	HBP	CON	-885,300							885,300	
	LSSRP Bond		-114,700							114,700	
Match Rate:	88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1928	HBP	CON									
	LSSRP Bond										
Match Rate:	88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1928	HBP	CON									
	LSSRP Bond										
Match Rate:	88.53%	10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1928	HBP	CON									
	LSSRP Bond										
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1928	HBP	CON	885,300								885,300
	LSSRP Bond		114,700								114,700
Match Rate:	88.53%									Total:	1,000,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0117, RED CAP ROAD OVER BIG ROCK GULCH, 1/3 MI SW HIGHWAY 96. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 12' lanes and 6' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	483,000								483,000
R/W			100,000						100,000
CON								1,757,000	1,757,000
<b>Total</b>	<b>483,000</b>		<b>100,000</b>					<b>1,757,000</b>	<b>2,340,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	483,000		100,000					1,757,000	2,340,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>483,000</b>		<b>100,000</b>					<b>1,757,000</b>	<b>2,340,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3717	HBP	PE	483,000								483,000
		Local Match									
Match Rate:	100.00%	10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	483,000
3717	HBP	R/W		-100,000	100,000						
		Local Match									
Match Rate:	100.00%	10/11/2013 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
3717	HBP	R/W		-100,000	100,000						
		Local Match									
Match Rate:	100.00%	9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3717	HBP	R/W									100,000
		Local Match									
Match Rate:	100.00%	10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	100,000
3717	HBP	CON							-1,757,000	1,757,000	
		Local Match									
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3717 HBP Local Match	CON					-1,757,000	1,757,000			<b>New!</b>
Match Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3717 HBP Local Match	CON				-1,757,000	1,757,000				<b>New!</b>
Match Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3717 HBP Local Match	CON			-1,757,000	1,757,000					<b>New!</b>
Match Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3717 HBP Local Match	CON			1,757,000				-1,757,000		<b>New!</b>
Match Rate: 100.00%	10/11/2013 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____	
3717 HBP Local Match	CON		-1,757,000					1,757,000		
Match Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____	
3717 HBP Local Match	CON	-1,757,000	1,757,000							
Match Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3717 HBP Local Match	CON		1,757,000						1,757,000	
Match Rate: 100.00%	10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total: _____	1,757,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Humboldt County BRIDGE NO. 04C0124, BROOKWOOD DRIVE OVER JACOBY CREEK, 0.1 MI S/O JACOBY CRK RD. Replace existing one lane bridge with two lane bridge. 5/18/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months** **HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		170,000							170,000
R/W				10,000					10,000
CON								1,456,000	1,456,000
<b>Total</b>		170,000		10,000				1,456,000	1,636,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		170,000		10,000				1,456,000	1,636,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		170,000		10,000				1,456,000	1,636,000

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3946	HBP	PE		170,000							170,000	
		Local Match										
	Match Rate:	100.00%	5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/18/2012 Linda Newton: New eligible project.							Total:		170,000
3946	HBP	R/W				10,000					10,000	
		Local Match										
	Match Rate:	100.00%	5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/18/2012 Linda Newton: New eligible project.							Total:		10,000
3946	HBP	CON					-1,456,000			1,456,000		
		Local Match										
	Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3946	HBP	CON					1,456,000				1,456,000	
		Local Match										
	Match Rate:	100.00%	5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/18/2012 Linda Newton: New eligible project.							Total:		1,456,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0173, PINE HILL RD OVER MARTIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	492,000								492,000
R/W			50,000						50,000
CON								1,496,000	1,496,000
<b>Total</b>	<b>492,000</b>		<b>50,000</b>					<b>1,496,000</b>	<b>2,038,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	492,000		50,000					1,496,000	2,038,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>492,000</b>		<b>50,000</b>					<b>1,496,000</b>	<b>2,038,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3718	HBP	PE	492,000								492,000	
		Local Match										
	Match Rate:	100.00%	10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:		492,000
3718	HBP	R/W		-50,000	50,000							
		Local Match										
	Match Rate:	100.00%	5/17/2013 Jen Buck: Moving R/W funds from 2012/13 to 2013/14.							Total:		
3718	HBP	R/W		-50,000	50,000							
		Local Match										
	Match Rate:	100.00%	9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:		
3718	HBP	R/W		50,000							50,000	
		Local Match										
	Match Rate:	100.00%	10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:		50,000
3718	HBP	CON								-1,496,000	1,496,000	
		Local Match										
	Match Rate:	100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3718    HBP            CON Local Match		-1,496,000	1,496,000						
Match Rate:    100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3718    HBP            CON Local Match		1,496,000							1,496,000
Match Rate:    100.00%	10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	1,496,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Humboldt County BRIDGE NO. 04C0209, GRIZZLY BLUFF ROAD OVER WILLIAMS CREEK, 1 MI EAST OF ROUTE 211. Replace existing two lane bridge with two lane bridge.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months** **HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		130,000							130,000
R/W				20,000					20,000
CON								1,232,000	1,232,000
<b>Total</b>		130,000		20,000				1,232,000	1,382,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		115,089		17,706				1,090,690	1,223,485
Local Match		14,911		2,294				141,310	158,515
LSSRP Bond									
Local AC									
<b>Total</b>		130,000		20,000				1,232,000	1,382,000

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3947	HBP	PE		115,089							115,089
	Local Match			14,911							14,911
Match Rate:	88.53%	5/18/2012 Linda Newton: New eligible project.								Total:	130,000
3947	HBP	R/W				17,706					17,706
	Local Match					2,294					2,294
Match Rate:	88.53%	5/18/2012 Linda Newton: New eligible project.								Total:	20,000
3947	HBP	CON					-1,090,690			1,090,690	
	Local Match						-141,310			141,310	
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3947	HBP	CON					1,090,690				1,090,690
	Local Match						141,310				141,310
Match Rate:	88.53%	5/18/2012 Linda Newton: New eligible project.								Total:	1,232,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Humboldt County PM00026, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: 5904(090)

Con Auth. Date:

STIP Match? No

Rank: 28

Line item? No

**Ready to Advertise**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	189,985		113,931						303,916
R/W									
CON	399,500	201,012		827,691					1,428,203
<b>Total</b>	<b>589,485</b>	<b>201,012</b>	<b>113,931</b>	<b>827,691</b>					<b>1,732,119</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	521,871	177,956	100,863	732,755					1,533,445
Local Match	67,614	23,056	13,068	94,936					198,674
LSSRP Bond									
Local AC									
<b>Total</b>	<b>589,485</b>	<b>201,012</b>	<b>113,931</b>	<b>827,691</b>					<b>1,732,119</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3395	HBP	PE			-16,467						-16,467	New!	
	Local Match				-2,133						-2,133		
	Match Rate:	88.53%	11/5/2013 Linda Newton: Reduced funding to match BPMP list dated 11/04/2013.								Total:	-18,600	
3395	HBP	PE		-53,131	117,330						64,198	New!	
	Local Match			-6,884	15,201						8,318		
	Match Rate:	88.53%	11/1/2013 Jen Buck: Adding PE funds to fully fund BPMP.								Total:	72,516	
3395	HBP	PE		-129,918							-129,918		
	Local Match			-16,832							-16,832		
	Match Rate:	88.53%	10/4/2011 Linda Newton: Revised prior PE funding to match \$150,000 prior obligations to date under 5904(090), 5904(091) and 5904(092)								Total:	-146,750	
3395	HBP	PE		88,530							88,530		
	Local Match			11,470							11,470		
	Match Rate:	88.53%	2/18/2010 Jen Buck: Shift CON funds into PE.								Total:	100,000	
3395	HBP	PE		262,713							262,713		
	Local Match			34,037							34,037		
	Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	296,750	
3395	HBP	CON			-732,755	732,755						New!	
	Local Match				-94,936	94,936							
	Match Rate:	88.53%	11/13/2013 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Humboldt

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3395	HBP	CON			-49,443						-49,443	New!
	Local Match				-6,406						-6,406	
Match Rate:	88.53%	11/5/2013 Linda Newton: Reduced funding to match BPMP list dated 11/04/2013.								Total:	-55,849	
3395	HBP	CON	-2	-472,679	782,198						309,517	New!
	Local Match		-0	-61,241	101,342						40,101	
Match Rate:	88.53%	11/1/2013 Jen Buck: Moving remaining funds from 2012/13 to 2013/14 and adding CON funds to fully fund BPMP.								Total:	349,618	
3395	HBP	CON	-650,635	650,635								
	Local Match		-84,297	84,297								
Match Rate:	88.53%	9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:		
3395	HBP	CON	-78,542								-78,542	
	Local Match		-10,176								-10,176	
Match Rate:	88.53%	3/9/2012 Linda Newton: Revised funding to match revised list dated 3/8/2010.								Total:	-88,718	
3395	HBP	CON	30,499								30,499	
	Local Match		3,951								3,951	
Match Rate:	88.53%	3/10/2011 Jen Buck: Increase in CON funds to fully fund the BPMP, moved from 2010/11 to 2011/12.								Total:	34,450	
3395	HBP	CON	684,737								684,737	
	Local Match		88,715								88,715	
Match Rate:	88.53%	8/16/2010 Jen Buck: Increase in CON funds to fully fund the Preventative Maintenance Plan. -JB								Total:	773,452	
3395	HBP	CON	-88,530								-88,530	
	Local Match		-11,470								-11,470	
Match Rate:	88.53%	2/18/2010 Jen Buck: Shifting \$100,000 in CON funds to PE, pushing remaining into 10/11								Total:	-100,000	
3395	HBP	CON										
	Local Match											
Match Rate:	88.53%	8/27/2009 Jen Buck: Moving funds from 09/10 to 08/09 for construction to begin. Agency is doing CON by force account; PIF on file. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
3395	HBP	CON	456,151								-456,151	
	Local Match		59,099								-59,099	
Match Rate:	88.53%	6/11/2009 DLA-Admin: Convert AC.....								Total:		
3395	Local AC (HBP)	CON	-456,151								456,151	
	Local Match		-59,099								59,099	
Match Rate:	88.53%	6/11/2009 DLA-Admin: Convert AC. Project nearly ready to ad. (AC not authorized.)								Total:		
3395	Local AC (HBP)	CON	456,151								-456,151	
	Local Match		59,099								-59,099	
Match Rate:	88.53%	12/10/2007 Eric Bost: County indicates they will proceed with AC for construction.								Total:		

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3395    HBP            CON								456,151	456,151
Local Match								59,099	59,099
Match Rate:    88.53%      12/10/2007 Eric Bost: Accepted BPMP into Program								<b>Total:</b>	<b>515,250</b>

Responsible Agency Summary: Humboldt County

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,374,179	463,045	250,863	1,645,761	22,133	5,289,668		5,799,690	15,845,338
Local Match	179,983	37,967	13,068	97,230	2,868	673,863		141,310	1,146,288
LSSRP Bond				114,700		11,470			126,170
Local AC									
<b>Total for all Phases</b>	<b>2,554,162</b>	<b>501,012</b>	<b>263,931</b>	<b>1,857,691</b>	<b>25,000</b>	<b>5,975,000</b>		<b>5,941,000</b>	<b>17,117,796</b>

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Humboldt

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,374,179	463,045	250,863	1,645,761	22,133	5,289,668		5,799,690	15,845,338
Local Match	179,983	37,967	13,068	97,230	2,868	673,863		141,310	1,146,288
LSSRP Bond				114,700		11,470			126,170
Local AC									
<b>Total for all Phases</b>	<b>2,554,162</b>	<b>501,012</b>	<b>263,931</b>	<b>1,857,691</b>	<b>25,000</b>	<b>5,975,000</b>		<b>5,941,000</b>	<b>17,117,796</b>

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	415,000								415,000
R/W			50,000						50,000
CON								1,497,000	1,497,000
<b>Total</b>	<b>415,000</b>		<b>50,000</b>					<b>1,497,000</b>	<b>1,962,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	415,000		50,000					1,497,000	1,962,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>415,000</b>		<b>50,000</b>					<b>1,497,000</b>	<b>1,962,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3895	HBP	PE	415,000	-415,000							
		Local Match									
Match Rate:	100.00%	4/10/2012 Linda Newton: Local agency wants to advance project from 12/13 to 11/12.								Total:	
3895	HBP	PE		415,000							415,000
		Local Match									
Match Rate:	100.00%	1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.								Total:	415,000
3895	HBP	R/W			50,000	-50,000					
		Local Match									
Match Rate:	100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3895	HBP	R/W				50,000					50,000
		Local Match									
Match Rate:	100.00%	1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.								Total:	50,000
3895	HBP	CON							-1,497,000	1,497,000	
		Local Match									
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3895    HBP            CON Local Match							1,497,000	-1,497,000	<b>New!</b>
Match Rate:    100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.							Total:	
3895    HBP            CON Local Match					-1,497,000			1,497,000	
Match Rate:    100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3895    HBP            CON Local Match				-1,497,000	1,497,000				
Match Rate:    100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895    HBP            CON Local Match				1,497,000				-1,497,000	
Match Rate:    100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	
3895    HBP            CON Local Match					-1,497,000			1,497,000	
Match Rate:    100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3895    HBP            CON Local Match					1,497,000				1,497,000
Match Rate:    100.00%	1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.							Total:	1,497,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes.  
6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	415,000								415,000
R/W				50,000					50,000
CON						1,285,000			1,285,000
<b>Total</b>	<b>415,000</b>			<b>50,000</b>		<b>1,285,000</b>			<b>1,750,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	415,000			50,000		1,285,000			1,750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>415,000</b>			<b>50,000</b>		<b>1,285,000</b>			<b>1,750,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3824	HBP	PE	415,000								415,000	
		Local Match										
	Match Rate:	100.00%	6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project							Total:		415,000
3824	HBP	R/W			-50,000	50,000						
		Local Match										
	Match Rate:	100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.							Total:		
3824	HBP	R/W			50,000						50,000	
		Local Match										
	Match Rate:	100.00%	6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.							Total:		50,000
3824	HBP	CON					-1,285,000	1,285,000				
		Local Match										
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3824	HBP	CON				-1,285,000	1,285,000					
		Local Match										
	Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

New!

New!



# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0031, CLAYTON CREEK RD OVER WREY CREEK (CLAYTON), 0.6 MI S/E OF SR 29. Replace existing one lane bridge with two lane bridge. 6/21/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	415,000								415,000
R/W			10,000						10,000
CON						1,272,000			1,272,000
<b>Total</b>	<b>415,000</b>		<b>10,000</b>			<b>1,272,000</b>			<b>1,697,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	415,000		10,000			1,272,000			1,697,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>415,000</b>		<b>10,000</b>			<b>1,272,000</b>			<b>1,697,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3825	HBP	PE	415,000								415,000	
		Local Match										
	Match Rate:	100.00%	6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/21/2011 Linda Newton: New eligible project.							Total:		415,000
3825	HBP	R/W			10,000						10,000	
		Local Match										
	Match Rate:	100.00%	6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/21/2011 Linda Newton: New eligible project.							Total:		10,000
3825	HBP	CON					-1,272,000	1,272,000				
		Local Match										
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3825	HBP	CON				-1,272,000	1,272,000					
		Local Match										
	Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3825	HBP	CON				1,272,000				-1,272,000		
		Local Match										
	Match Rate:	100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:		

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3825    HBP            CON								1,272,000	1,272,000
Local Match									
Match Rate:    100.00%									
6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).									
6/21/2011 Linda Newton: New eligible project.								Total:	1,272,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0035, WARDLAW ST OVER SAINT HELENA CREEK, 0.15 MI E SR 29 IN MIDLTN. Replace bridge. Replace existing one lane bridge with two lane bridge. 8/16/2013: Toll Credits programmed for PE, R/W, & CON.(Scope not yet clear)

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			412,500						412,500
R/W						100,000			100,000
CON								2,458,500	2,458,500
<b>Total</b>			412,500			100,000		2,458,500	2,971,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			412,500			100,000		2,458,500	2,971,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			412,500			100,000		2,458,500	2,971,000

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4119	HBP	PE			412,500						412,500	
		Local Match										
	Match Rate:	100.00%	8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.							Total:		412,500
4119	HBP	R/W						100,000			100,000	
		Local Match										
	Match Rate:	100.00%	8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.							Total:		100,000
4119	HBP	CON								2,458,500	2,458,500	
		Local Match										
	Match Rate:	100.00%	8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.							Total:		2,458,500

**New!**

**New!**

**New!**

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added.  
6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	415,000								415,000
R/W				10,000					10,000
CON								1,861,000	1,861,000
<b>Total</b>	<b>415,000</b>			<b>10,000</b>				<b>1,861,000</b>	<b>2,286,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	415,000			10,000				1,861,000	2,286,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>415,000</b>			<b>10,000</b>				<b>1,861,000</b>	<b>2,286,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3823	HBP	PE	415,000								415,000
		Local Match									
	Match Rate:	100.00%	6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.							Total:	415,000
3823	HBP	R/W			-10,000	10,000					
		Local Match									
	Match Rate:	100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.							Total:	
3823	HBP	R/W			10,000						10,000
		Local Match									
	Match Rate:	100.00%	6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.							Total:	10,000
3823	HBP	CON							-1,861,000	1,861,000	
		Local Match									
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3823	HBP	CON						-1,861,000	1,861,000		
		Local Match									
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3823    HBP            CON Local Match					-1,861,000	1,861,000				<b>New!</b>
Match Rate:    100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3823    HBP            CON Local Match					1,861,000			-1,861,000		<b>New!</b>
Match Rate:    100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.							Total:		
3823    HBP            CON Local Match					-1,861,000			1,861,000		
Match Rate:    100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3823    HBP            CON Local Match				-1,861,000	1,861,000					
Match Rate:    100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3823    HBP            CON Local Match				1,861,000				-1,861,000		
Match Rate:    100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:		
3823    HBP            CON Local Match								1,861,000	1,861,000	
Match Rate:    100.00%	6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.							Total:	1,861,000	1,861,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0048, CHALK MTN RD OVER NORTH FORK CACHE CREEK, IN SPRING VALLEY LAKE DEV. Bridge Replacement 1-lane bridge to 2-lane. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			525,000						525,000
R/W					45,000				45,000
CON						3,910,400			3,910,400
<b>Total</b>			<b>525,000</b>		<b>45,000</b>	<b>3,910,400</b>			<b>4,480,400</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			525,000		45,000	3,910,400			4,480,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>525,000</b>		<b>45,000</b>	<b>3,910,400</b>			<b>4,480,400</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4173	HBP	PE			525,000						525,000	
		Local Match										
	Match Rate:	100.00%	11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project							Total:		525,000
4173	HBP	R/W					45,000				45,000	
		Local Match										
	Match Rate:	100.00%	11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project							Total:		45,000
4173	HBP	CON						3,910,400			3,910,400	
		Local Match										
	Match Rate:	100.00%	11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project							Total:		3,910,400

**New!**

**New!**

**New!**

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0049, WOLF CREEK ROAD OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1-lane bridge with 2-lane bridge.  
11/5/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			237,000						237,000
R/W					32,000				32,000
CON								1,324,400	1,324,400
<b>Total</b>			237,000		32,000			1,324,400	1,593,400

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			237,000		32,000			1,324,400	1,593,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			237,000		32,000			1,324,400	1,593,400

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
4176	HBP	PE			237,000						237,000	New!	
		Local Match											
	Match Rate:	100.00%	11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project							Total:		237,000	
4176	HBP	R/W					32,000				32,000	New!	
		Local Match											
	Match Rate:	100.00%	11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project							Total:		32,000	
4176	HBP	CON							-1,324,400	1,324,400		New!	
		Local Match											
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4176	HBP	CON						-1,324,400	1,324,400			New!	
		Local Match											
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4176	HBP	CON						1,324,400			1,324,400	New!	
		Local Match											
	Match Rate:	100.00%	11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project							Total:		1,324,400	

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0061, SODA BAY RD, OVER COLE CREEK, 6.0 MI E OF S.R. 29. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: 5914(025)

Con Auth. Date:

STIP Match? Yes

Rank: 44

Line item? No

**NEARLY Ready to Advertise**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	504,000	44,000							548,000
R/W	34,000								34,000
CON						1,922,000			1,922,000
<b>Total</b>	<b>538,000</b>	<b>44,000</b>				<b>1,922,000</b>			<b>2,504,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	433,300	35,200				1,701,547			2,170,047
Local Match	104,700	8,800				220,453			333,953
LSSRP Bond									
Local AC									
<b>Total</b>	<b>538,000</b>	<b>44,000</b>				<b>1,922,000</b>			<b>2,504,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1268	HBP	PE		35,200							35,200
	Local Match			8,800							8,800
Match Rate:	80.00%	6/24/2013 Linda Newton: Revised funding to match approved Ex. 6-D dated 0/21/2013.								Total:	44,000
1268	HBP	PE		100,000							100,000
	Local Match			25,000							25,000
Match Rate:	80.00%	6/23/2011 Linda Newton: Revised funding to match approved Exhibit 6-D dated 06/16/2011.								Total:	125,000
1268	HBP	PE		-200,000							-200,000
	Local Match			-50,000							-50,000
Match Rate:	80.00%	9/28/2010 Bob Baca: Updated per the 2010 Federal Highway Bridge Program Survey.								Total:	-250,000
1268	HBP	PE		200,000							200,000
	Local Match			50,000							50,000
Match Rate:	80.00%	8/4/2010 Bob Baca: Request for extension of 10-year Rule. Update of schedule and cost to reflect additional time needed to complete Environmental studies.								Total:	250,000
1268	HBP	PE									
	Local Match										
Match Rate:	80.00%	8/26/2009 Eric Bost: Adds the PE funds with the correct match rate. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1268	HBP	PE									
	Local Match										
Match Rate:	88.53%	8/26/2009 Eric Bost: Deletes PE funds at the wrong match rate 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1268	HBP	PE									
	Local Match										
Match Rate:	88.53%	10/20/2008 Mark Mueller: This funding line moves PE cost adjustment into 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1268	HBP	PE		103,200							103,200
	Local Match			25,800							25,800
Match Rate:	80.00%	3/24/2008 Mark Mueller: Increased Environmental Costs because bridge is on a known cultural resources site.								Total:	129,000
1268	HBP	PE		200,000							200,000
	Local Match			50,000							50,000
Match Rate:	80.00%									Total:	250,000
1268	HBP	R/W									
	Local Match										
Match Rate:	88.53%	8/4/2010 Bob Baca: Request for extension of 10-year Rule. Update of schedule and cost to reflect additional time needed to complete Environmental studies (R/W shifted to 2011/2012). 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1268	HBP	R/W									
	Local Match										
Match Rate:	88.53%	6/8/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to .... 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1268	HBP	R/W									
	Local Match										
Match Rate:	88.53%	8/26/2009 Mark Mueller: Moves R/W to 09/10 as agency is working to complete NEPA. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1268	HBP	R/W									
	Local Match										
Match Rate:	88.53%	3/24/2008 Mark Mueller: R/W moved to 08/09 to give time to complete Environmental studies. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1268	HBP	R/W		30,100							30,100
	Local Match			3,900							3,900
Match Rate:	88.53%									Total:	34,000
1268	HBP	CON					-1,701,547	1,701,547			
	Local Match						-220,453	220,453			
Match Rate:	88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1268	HBP	CON				-1,701,547	1,701,547				
	Local Match					-220,453	220,453				
Match Rate:	88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1268	HBP	CON			-1,701,547	1,701,547					New!	
	Local Match				-220,453	220,453						
Match Rate:	88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1268	HBP	CON			1,701,547	-1,701,547					New!	
	Local Match				220,453	-220,453						
Match Rate:	88.53%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:		
1268	HBP	CON				-17,706					New!	
	Local Match					-2,294						
Match Rate:	88.53%	6/24/2013 Linda Newton: Revised funding to match approved Ex. 6-D dated 05/21/2013.								Total:	-20,000	
1268	HBP	CON			-1,719,253	1,719,253						
	Local Match				-222,747	222,747						
Match Rate:	88.53%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1268	HBP	CON		-1,719,253	1,719,253							
	Local Match			-222,747	222,747							
Match Rate:	88.53%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1268	HBP	CON		1,719,253						-1,719,253		
	Local Match			222,747						-222,747		
Match Rate:	88.53%	4/24/2012 Bob Baca: CON moved to 12/13 per Lake County's submitted and approved request (Exhibit 6-D).								Total:		
1268	HBP	CON								98,268	98,268	
	Local Match									12,732	12,732	
Match Rate:	88.53%	6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 06/16/2011.								Total:	111,000	
1268	HBP	CON			-1,620,984					1,620,984		
	Local Match				-210,016					210,016		
Match Rate:	88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1268	HBP	CON		-1,620,984	1,620,984							
	Local Match			-210,016	210,016							
Match Rate:	88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1268	HBP	CON		-1,620,984	1,620,984							
	Local Match			-210,016	210,016							
Match Rate:	88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1268	HBP	CON	922,483								922,483
	Local Match		119,517								119,517
Match Rate:	88.53%	9/28/2010 Bob Baca: Not ready to ad within 6 months. CON funds augmented by an additional \$1,042,000 per the 2010 Federal Highway Bridge Program Survey. Cost increase due to delays resulting from unanticipated archaeological issues requiring further studies. Updated costs to more correctly reflect changes in the submitted Exhibit 6D dated 06/08/2010.								Total:	1,042,000
1268	HBP	CON	698,502							-698,502	
	Local Match		90,498							-90,498	
Match Rate:	88.53%	6/8/2010 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested by Exhibit 6D dated 06/08/2010. Cost increase due to unanticipated archaeological issues requiring further studies.								Total:	
1268	HBP	CON	-698,502							698,502	
	Local Match		-90,498							90,498	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1268	HBP	CON	698,502								698,502
	Local Match		90,498								90,498
Match Rate:	88.53%									Total:	789,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0070, DRY CREEK RD OVER DRY CREEK, 2 MI W OF SR 29. Replace existing one lane bridge with a one lane bridge wide enough to accommodate standard lanes. 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		415,000							415,000
R/W			50,000						50,000
CON							1,270,000		1,270,000
<b>Total</b>		<b>415,000</b>	<b>50,000</b>				<b>1,270,000</b>		<b>1,735,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		415,000	50,000				1,270,000		1,735,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>415,000</b>	<b>50,000</b>				<b>1,270,000</b>		<b>1,735,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3932	HBP	PE		415,000							415,000	
		Local Match										
	Match Rate:	100.00%	3/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/12/2012 Linda Newton: New eligible project.							Total:		415,000
3932	HBP	R/W			50,000	-50,000						
		Local Match										
	Match Rate:	100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:		
3932	HBP	R/W				50,000					50,000	
		Local Match										
	Match Rate:	100.00%	3/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/12/2012 Linda Newton: New eligible project.							Total:		50,000
3932	HBP	CON						-1,270,000	1,270,000		New!	
		Local Match										
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3932	HBP	CON					-1,270,000	1,270,000			New!	
		Local Match										
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3932	HBP Local Match	CON				-1,270,000	1,270,000				<b>New!</b>
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3932	HBP Local Match	CON				1,270,000				-1,270,000	<b>New!</b>
Match Rate:	100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3932	HBP Local Match	CON						-1,270,000		1,270,000	
Match Rate:	100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3932	HBP Local Match	CON				-1,270,000	1,270,000				
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3932	HBP Local Match	CON				1,270,000				-1,270,000	
Match Rate:	100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3932	HBP Local Match	CON								1,270,000	1,270,000
Match Rate:	100.00%	3/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/12/2012 Linda Newton: New eligible project								Total:	1,270,000

# 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County      BRIDGE NO. 14C0072, IRR HILDERBRAND DR, OVER ST HELENA CREEK, 0.1 MI E OF SR 29.    replace existing 1 lane bridge with new 2 lane bridge..hh 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj:      Con Auth. Date:      STIP Match? No      Rank: 36      Line item? No

**NEARLY Ready to Advertise**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	650,000								650,000
R/W	100,000								100,000
CON				1,600,000					1,600,000
<b>Total</b>	<b>750,000</b>			<b>1,600,000</b>					<b>2,350,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	675,445			1,600,000					2,275,445
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>			<b>1,600,000</b>					<b>2,350,000</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3412	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Match Rate:	88.53%	10/7/2008 Shannon Mlcoch: new project.....								Total:	650,000
3412	HBP	R/W									
	Local Match										
Match Rate:	100.00%	8/2/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested by Exhibit 6D dated 07/28/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3412	HBP	R/W									
	Local Match										
Match Rate:	100.00%	6/8/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. Per agency's 2010 Federal Highway Bridge Program Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3412	HBP	R/W	100,000								100,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2008 Shannon Mlcoch: new project.....								Total:	100,000
3412	HBP	CON			-1,600,000	1,600,000					
	Local Match										
Match Rate:	100.00%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3412	HBP	CON		-1,273,950	1,600,000						326,050	New!
	Local Match											
Match Rate:	100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	326,050	
3412	HBP	CON		1,273,950						-1,273,950		
	Local Match											
Match Rate:	100.00%	9/12/2012 Bob Baca: Changes made per County's returned 2012 Highway Bridge Program Survey.								Total:		
3412	HBP	CON			-1,273,950					1,273,950		
	Local Match											
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3412	HBP	CON		-1,273,950	1,273,950							
	Local Match											
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3412	HBP	CON	-1,273,950	1,273,950								
	Local Match											
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:		
3412	HBP	CON										
	Local Match											
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
3412	HBP	CON		1,273,950							1,273,950	
	Local Match											
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/08 Shannon Mlcoch: new project.....								Total:	1,273,950	

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0076, FOARD RD OVER ANDERSON CREEK, 0.1 MI S ANDERSON SPNG RD. Replace existing 1 lane bridge with 1 lane bridge. 9/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	170,000	50,000							220,000
R/W			30,000						30,000
CON						442,400			442,400
<b>Total</b>	<b>170,000</b>	<b>50,000</b>	<b>30,000</b>			<b>442,400</b>			<b>692,400</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	170,000	50,000	30,000			442,400			692,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>170,000</b>	<b>50,000</b>	<b>30,000</b>			<b>442,400</b>			<b>692,400</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3582	HBP	PE		50,000							50,000	
		Local Match										
	Match Rate:	100.00%	9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:		50,000
3582	HBP	PE	170,000								170,000	
		Local Match										
	Match Rate:	100.00%	9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/18/2010 Linda Newton: New eligible project.							Total:		170,000
3582	HBP	R/W		-30,000	30,000							
		Local Match										
	Match Rate:	100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.							Total:		
3582	HBP	R/W	-30,000	30,000								
		Local Match										
	Match Rate:	100.00%	9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:		
3582	HBP	R/W	30,000								30,000	
		Local Match										
	Match Rate:	100.00%	9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/18/2010 Linda Newton: New eligible project.							Total:		30,000

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3582	HBP	CON					-442,400	442,400				<b>New!</b>
	Local Match											
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3582	HBP	CON				-442,400	442,400					<b>New!</b>
	Local Match											
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3582	HBP	CON			-442,400	442,400						
	Local Match											
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3582	HBP	CON		-356,175	442,400						86,225	
	Local Match											
Match Rate:	100.00%	9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.									Total:	_____
3582	HBP	CON		-356,175	356,175							
	Local Match											
Match Rate:	100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3582	HBP	CON		356,175							356,175	
	Local Match											
Match Rate:	100.00%	9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/18/2010 Linda Newton: New eligible project.									Total:	_____

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0082, MATHEWS RD OVER MANNING CREEK, 0.1 MI S OF SR 175. Replace 2 lane bridge with 2 lane bridge. 8/18/2010:  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	255,000								255,000
R/W			30,000						30,000
CON								950,180	950,180
<b>Total</b>	<b>255,000</b>		<b>30,000</b>					<b>950,180</b>	<b>1,235,180</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	255,000		30,000					950,180	1,235,180
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>255,000</b>		<b>30,000</b>					<b>950,180</b>	<b>1,235,180</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3583	HBP	PE	255,000								255,000	
		Local Match										
	Match Rate:	100.00%	8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/18/2010 Linda Newton: New eligible project.							Total:		255,000
3583	HBP	R/W		-30,000	30,000							
		Local Match										
	Match Rate:	100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.							Total:		
3583	HBP	R/W		-30,000	30,000							
		Local Match										
	Match Rate:	100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:		
3583	HBP	R/W		30,000							30,000	
		Local Match										
	Match Rate:	100.00%	8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/18/2010 Linda Newton: New eligible project.							Total:		30,000
3583	HBP	CON							-950,180	950,180		
		Local Match										
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3583	HBP Local Match	CON						-950,180	950,180		<b>New!</b>
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3583	HBP Local Match	CON					-950,180	950,180			<b>New!</b>
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3583	HBP Local Match	CON				-950,180	950,180				<b>New!</b>
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3583	HBP Local Match	CON				950,180				-950,180	<b>New!</b>
Match Rate:	100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	_____
3583	HBP Local Match	CON					-950,180			950,180	
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	_____
3583	HBP Local Match	CON				-950,180	950,180				
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3583	HBP Local Match	CON			-950,180	950,180					
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3583	HBP Local Match	CON			950,180					-950,180	
Match Rate:	100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	_____
3583	HBP Local Match	CON			-950,180					950,180	
Match Rate:	100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	_____
3583	HBP Local Match	CON		-950,180	950,180						
Match Rate:	100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3583    HBP      CON		950,180							950,180
Local Match									
Match Rate:    100.00%	8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).								
	8/18/2010 Linda Newton: New eligible project.							Total:	950,180

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0083, ACKLEY RD OVER MANNING CREEK, 0.1 MI N MATHEWS RD. Replace existing 2 lane bridge with 2 lane bridge.  
9/3/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	205,000	25,000							230,000
R/W			30,000						30,000
CON							554,400		554,400
<b>Total</b>	<b>205,000</b>	<b>25,000</b>	<b>30,000</b>				<b>554,400</b>		<b>814,400</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	205,000	25,000	30,000				554,400		814,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>205,000</b>	<b>25,000</b>	<b>30,000</b>				<b>554,400</b>		<b>814,400</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3584	HBP	PE		25,000							25,000	
		Local Match										
	Match Rate:	100.00%	9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:		25,000
3584	HBP	PE	205,000								205,000	
		Local Match										
	Match Rate:	100.00%	9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/19/2010 Linda Newton: New candidate project.							Total:		205,000
3584	HBP	R/W		-30,000	30,000							
		Local Match										
	Match Rate:	100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.							Total:		
3584	HBP	R/W	-30,000	30,000								
		Local Match										
	Match Rate:	100.00%	9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:		
3584	HBP	R/W	30,000								30,000	
		Local Match										
	Match Rate:	100.00%	9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/19/2010 Linda Newton: New candidate project.							Total:		30,000

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3584	HBP Local Match	CON						-554,400	554,400		<b>New!</b>
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3584	HBP Local Match	CON					-554,400	554,400			<b>New!</b>
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3584	HBP Local Match	CON				-554,400	554,400				
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3584	HBP Local Match	CON			-554,400	554,400					
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3584	HBP Local Match	CON			554,400					-554,400	
Match Rate:	100.00%	9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	_____
3584	HBP Local Match	CON			-554,400					554,400	
Match Rate:	100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	_____
3584	HBP Local Match	CON					-554,400	554,400			
Match Rate:	100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3584	HBP Local Match	CON								554,400	
Match Rate:	100.00%	9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/19/2010 Linda Newton: New candidate project.								Total:	554,400

# 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0085, HIGHLAND SPRING RD OVER HIGHLAND CREEK, 4.4 MI S/W BELL HILL RD.    Replace existing 1 lane bridge with 2 lane bridge. 8/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	220,000	20,000							240,000
R/W			20,000						20,000
CON						733,040			733,040
<b>Total</b>	<b>220,000</b>	<b>20,000</b>	<b>20,000</b>			<b>733,040</b>			<b>993,040</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	220,000	20,000	20,000			733,040			993,040
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>220,000</b>	<b>20,000</b>	<b>20,000</b>			<b>733,040</b>			<b>993,040</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3585	HBP	PE		20,000							20,000	
		Local Match										
	Match Rate:	100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:		20,000
3585	HBP	PE		220,000							220,000	
		Local Match										
	Match Rate:	100.00%	8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.							Total:		220,000
3585	HBP	R/W		-20,000	20,000							
		Local Match										
	Match Rate:	100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.							Total:		
3585	HBP	R/W		20,000	-20,000							
		Local Match										
	Match Rate:	100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:		
3585	HBP	R/W			20,000						20,000	
		Local Match										
	Match Rate:	100.00%	8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.							Total:		20,000

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3585	HBP Local Match	CON					-733,040	733,040			<b>New!</b>
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3585	HBP Local Match	CON				-733,040	733,040				<b>New!</b>
Match Rate:	100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3585	HBP Local Match	CON			-733,040	733,040					
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3585	HBP Local Match	CON			733,040					-733,040	
Match Rate:	100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3585	HBP Local Match	CON			-733,040					733,040	
Match Rate:	100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3585	HBP Local Match	CON			733,040						733,040
Match Rate:	100.00%	8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.								Total:	733,040

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0086, IRR WRBNSN RNCH RD OVER ROBINSON CREEK, 0.3 MI W OF SR 29. Rehabilitate existing 2 lane bridge (superstructure replacement, substructure to remain). 8/24/2010: Toll Credits programmed for PE & CON. 9/12/2012: Toll credits used for R/W.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	155,000								155,000
R/W			20,000						20,000
CON						323,400			323,400
<b>Total</b>	<b>155,000</b>		<b>20,000</b>			<b>323,400</b>			<b>498,400</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	155,000		20,000			323,400			498,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>155,000</b>		<b>20,000</b>			<b>323,400</b>			<b>498,400</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3586	HBP	PE	155,000								155,000	
		Local Match										
	Match Rate:	100.00%	8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.							Total:		155,000
3586	HBP	R/W		-20,000	20,000							
		Local Match										
	Match Rate:	100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.							Total:		
3586	HBP	R/W		20,000							20,000	
		Local Match										
	Match Rate:	100.00%	9/12/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:		20,000
3586	HBP	CON					-323,400	323,400				
		Local Match										
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3586	HBP	CON				-323,400	323,400					
		Local Match										
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3586    HBP            CON Local Match				323,400				-323,400	<b>New!</b>
Match Rate:    100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.							Total:	_____
3586    HBP            CON Local Match					-323,400			323,400	
Match Rate:    100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3586    HBP            CON Local Match				-323,400	323,400				
Match Rate:    100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3586    HBP            CON Local Match			-323,400	323,400					
Match Rate:    100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3586    HBP            CON Local Match			323,400						323,400
Match Rate:    100.00%	8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/24/2010 Linda Newton: New eligible project.							Total:	_____ 323,400

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0099, BARTLETT SPRING RD OVER BARTLETT CREEK, 13.7 MI NE OF SR 20. Bridge Rehabilitation. rehabilitate existing one lane bridge with two lane bridge. 8/7/2013: Toll Credits programmed for PE, R/W, & CON. (Scope not clear)

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**PE: Cap @ \$120K. HOLD ON RW. HOLD ON CON. (\$ are Fed + match )**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			225,000						225,000
R/W					20,000				20,000
CON								940,800	940,800
<b>Total</b>			<b>225,000</b>		<b>20,000</b>			<b>940,800</b>	<b>1,185,800</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			225,000		20,000			940,800	1,185,800
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>225,000</b>		<b>20,000</b>			<b>940,800</b>	<b>1,185,800</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4116	HBP	PE			225,000						225,000
		Local Match									
	Match Rate:	100.00%	8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/7/2013 Linda Newton: New eligible project.							Total:	225,000
4116	HBP	R/W					20,000				20,000
		Local Match									
	Match Rate:	100.00%	8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/7/2013 Linda Newton: New eligible project.							Total:	20,000
4116	HBP	CON								940,800	940,800
		Local Match									
	Match Rate:	100.00%	8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/7/2013 Linda Newton: New eligible project.							Total:	940,800

**New!**

**New!**

**New!**

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0102, WITTER SPRINGS RD OVER COOPER CREEK, WITTER SPR RD E/O EAST RD. Bridge rehabilitation. Replace bridge deck with deck wide enough for minimum standards. 7/31/2013: Toll Credits programmed for PE, R/W, & CON. (Scope not yet clear)

Fed Proj:

Con Auth. Date: 9/25/2013

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			225,000						225,000
R/W					10,000				10,000
CON								927,500	927,500
<b>Total</b>			225,000		10,000			927,500	1,162,500

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			225,000		10,000			927,500	1,162,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			225,000		10,000			927,500	1,162,500

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
4115	HBP	PE			225,000						225,000	New!	
		Local Match											
	Match Rate:	100.00%	7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.							Total:		225,000	
4115	HBP	R/W					10,000				10,000	New!	
		Local Match											
	Match Rate:	100.00%	7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.							Total:		10,000	
4115	HBP	CON								927,500	927,500	New!	
		Local Match											
	Match Rate:	100.00%	7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.							Total:		927,500	

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0106, BARTLETT SPR RD OVER BARTLETT CREEK, 19 MI E OF RTE 20. Bridge Rehabilitation. Widen existing one lane bridge to two lane bridge. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			187,000						187,000
R/W					10,000				10,000
CON								1,047,000	1,047,000
<b>Total</b>			187,000		10,000			1,047,000	1,244,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			187,000		10,000			1,047,000	1,244,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			187,000		10,000			1,047,000	1,244,000

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
4166	HBP	PE			187,000						187,000	<b>New!</b>	
		Local Match											
	Match Rate:	100.00%	11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/30/2013 Eileen Crawford: New eligible project. 6A dated 6/12/13							Total:		187,000	
4166	HBP	R/W					10,000				10,000	<b>New!</b>	
		Local Match											
	Match Rate:	100.00%	11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/30/2013 Eileen Crawford: New eligible project. 6A dated 6/12/13							Total:		10,000	
4166	HBP	CON							-1,047,000	1,047,000		<b>New!</b>	
		Local Match											
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4166	HBP	CON							1,047,000		1,047,000	<b>New!</b>	
		Local Match											
	Match Rate:	100.00%	11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/30/2013 Eileen Crawford: New eligible project. 6A dated 6/12/13							Total:		1,047,000	

# 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0107, BARTLETT SPR RD OVER CACHE CREEK, 23.5 MI E OF RTE 20. Stand Alone Bridge preventive Maintenance Project.  
Paint Bridge and replace joints. 11/4/2013: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			200,000						200,000
R/W									
CON								1,492,500	1,492,500
<b>Total</b>			200,000					1,492,500	1,692,500

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			200,000					1,492,500	1,692,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			200,000					1,492,500	1,692,500

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4168	HBP	PE			200,000						200,000	
		Local Match										
	Match Rate:	100.00%	11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project							Total:		200,000
4168	HBP	CON							-1,492,500	1,492,500		
		Local Match										
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4168	HBP	CON						-1,492,500	1,492,500			
		Local Match										
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4168	HBP	CON					-1,492,500	1,492,500				
		Local Match										
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4168	HBP	CON					1,492,500				1,492,500	
		Local Match										
	Match Rate:	100.00%	11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project							Total:		1,492,500

**New!**

**New!**

**New!**

**New!**

**New!**

# 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0111, HARBIN SPRINGS RD, OVER HARBIN CREEK, 2.5 MI NW OF BIG CYN RD. Bridge rehabilitation (superstructure replacement, substructure to remain). 8/24/2010: Toll Credits programmed for PE & CON. 9/13/2012: Toll credits used for R/W.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	105,000	50,000							155,000
R/W			20,000						20,000
CON						301,250			301,250
<b>Total</b>	<b>105,000</b>	<b>50,000</b>	<b>20,000</b>			<b>301,250</b>			<b>476,250</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	105,000	50,000	20,000			301,250			476,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>	<b>50,000</b>	<b>20,000</b>			<b>301,250</b>			<b>476,250</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3587	HBP	PE		50,000							50,000
		Local Match									
Match Rate:	100.00%	9/13/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	50,000
3587	HBP	PE	105,000								105,000
		Local Match									
Match Rate:	100.00%	8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.								Total:	105,000
3587	HBP	R/W		-20,000	20,000						
		Local Match									
Match Rate:	100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3587	HBP	R/W		20,000							20,000
		Local Match									
Match Rate:	100.00%	9/13/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	20,000
3587	HBP	CON					-301,250	301,250			
		Local Match									
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3587    HBP Local Match	CON				-301,250	301,250			
Match Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3587    HBP Local Match	CON		-301,250		301,250				
Match Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3587    HBP Local Match	CON		301,250					-301,250	
Match Rate: 100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	
3587    HBP Local Match	CON		-301,250					301,250	
Match Rate: 100.00%	9/12/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3587    HBP Local Match	CON			301,250					301,250
Match Rate: 100.00%	8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/24/2010 Linda Newton: New eligible project.							Total:	301,250

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0116, BIG CANYON RD OVER BIG CANYON CREEK, 8 MI NORTH OF SR 29. 11/4/2013: Rehabilitate existing single span steel girder bridge. Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			17,900						17,900
R/W									
CON								100,100	100,100
<b>Total</b>			17,900					100,100	118,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			17,900					100,100	118,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			17,900					100,100	118,000

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4169	HBP	PE			17,900						17,900	
		Local Match										
	Match Rate:	100.00%	11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project							Total:		17,900
4169	HBP	CON							-100,100	100,100		
		Local Match										
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4169	HBP	CON						-100,100	100,100			
		Local Match										
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4169	HBP	CON					-100,100	100,100				
		Local Match										
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4169	HBP	CON					100,100				100,100	
		Local Match										
	Match Rate:	100.00%	11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project							Total:		100,100

**New!**

**New!**

**New!**

**New!**

**New!**

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County

BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	415,000								415,000
R/W			10,000						10,000
CON								1,176,000	1,176,000
<b>Total</b>	<b>415,000</b>		<b>10,000</b>					<b>1,176,000</b>	<b>1,601,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	415,000		10,000					1,176,000	1,601,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>415,000</b>		<b>10,000</b>					<b>1,176,000</b>	<b>1,601,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3826	HBP	PE	415,000								415,000		
		Local Match											
	Match Rate:	100.00%	6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.								Total:	415,000	
3826	HBP	R/W			10,000						10,000		
		Local Match											
	Match Rate:	100.00%	6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.								Total:	10,000	
3826	HBP	CON							-1,176,000	1,176,000		<b>New!</b>	
		Local Match											
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3826	HBP	CON						-1,176,000	1,176,000			<b>New!</b>	
		Local Match											
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3826	HBP	CON					-1,176,000	1,176,000				<b>New!</b>	
		Local Match											
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3826    HBP            CON Local Match					1,176,000			-1,176,000	<b>New!</b>
Match Rate:    100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.							Total:	
3826    HBP            CON Local Match					-1,176,000			1,176,000	
Match Rate:    100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3826    HBP            CON Local Match				-1,176,000	1,176,000				
Match Rate:    100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3826    HBP            CON Local Match				1,176,000				-1,176,000	
Match Rate:    100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	
3826    HBP            CON Local Match								1,176,000	1,176,000
Match Rate:    100.00%	6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.							Total:	1,176,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake County BRIDGE NO. PM00070, Bridge Preventive Maintenance Program, various locations in Lake County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 28 Line item? No

**Not ready to ad within 6 months** **HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			10,000	219,850					229,850
R/W									
CON						689,550			689,550
<b>Total</b>			10,000	219,850		689,550			919,400

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			8,853	194,633		610,459			813,945
Local Match			1,147	25,217		79,091			105,455
LSSRP Bond									
Local AC									
<b>Total</b>			10,000	219,850		689,550			919,400

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3964	HBP	PE		-203,486	8,853	194,633					
	Local Match			-26,364	1,147	25,217					
Match Rate: 88.53% 9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.										Total:	
3964	HBP	PE		203,486							203,486
	Local Match			26,364							26,364
Match Rate: 88.53% 7/19/2012 Linda Newton: New eligible project.										Total:	229,850
3964	HBP	CON				-610,459		610,459			
	Local Match					-79,091		79,091			
Match Rate: 88.53% 9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.										Total:	
3964	HBP	CON				610,459					610,459
	Local Match					79,091					79,091
Match Rate: 88.53% 10/10/2012 Linda Newton: New eligible project.										Total:	689,550

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Responsible Agency Summary: Lake County

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	4,293,745	595,200	2,308,253	1,854,633	117,000	10,679,495	1,824,400	13,774,980	35,447,707
Local Match	179,255	8,800	1,147	25,217		299,545			513,963
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>4,473,000</b>	<b>604,000</b>	<b>2,309,400</b>	<b>1,879,850</b>	<b>117,000</b>	<b>10,979,040</b>	<b>1,824,400</b>	<b>13,774,980</b>	<b>35,961,670</b>

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Lake

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	4,293,745	595,200	2,308,253	1,854,633	117,000	10,679,495	1,824,400	13,774,980	35,447,707
Local Match	179,255	8,800	1,147	25,217		299,545			513,963
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>4,473,000</b>	<b>604,000</b>	<b>2,309,400</b>	<b>1,879,850</b>	<b>117,000</b>	<b>10,979,040</b>	<b>1,824,400</b>	<b>13,774,980</b>	<b>35,961,670</b>

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mendocino County BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Replace existing 2 lane bridge with a 2 lane bridge. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months** **HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	563,000								563,000
R/W				150,000					150,000
CON								6,170,000	6,170,000
<b>Total</b>	<b>563,000</b>			<b>150,000</b>				<b>6,170,000</b>	<b>6,883,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	563,000			150,000				6,170,000	6,883,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>563,000</b>			<b>150,000</b>				<b>6,170,000</b>	<b>6,883,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3608	HBP	PE	563,000								563,000	
		Local Match										
	Match Rate:	100.00%	9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.							Total:		563,000
3608	HBP	R/W			-150,000	150,000						
		Local Match										
	Match Rate:	100.00%	9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W funds from FFY 13/14 to 14/15 due to HBP survey response from Local Agency.							Total:		
3608	HBP	R/W			150,000						150,000	
		Local Match										
	Match Rate:	100.00%	9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.							Total:		150,000
3608	HBP	CON							-6,170,000	6,170,000		
		Local Match										
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3608	HBP	CON						-6,170,000	6,170,000			
		Local Match										
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3608    HBP Local Match	CON					-6,170,000	6,170,000			<b>New!</b>
Match Rate:    100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3608    HBP Local Match	CON					6,170,000		-3,156,000	3,014,000	<b>New!</b>
Match Rate:    100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16, and increased as requested in September 2013 Survey.							Total:	3,014,000	
3608    HBP Local Match	CON					-3,156,000		3,156,000		
Match Rate:    100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3608    HBP Local Match	CON					3,156,000		-3,156,000		
Match Rate:    100.00%	9/13/2012 Mark Mueller: HPB Survey 09/2012							Total:		
3608    HBP Local Match	CON							3,156,000	3,156,000	
Match Rate:    100.00%	9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.							Total:	3,156,000	

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mendocino County BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: 5910(010)

Con Auth. Date:

STIP Match? No

Rank: 52

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	197,000	423,000							620,000
R/W			20,000						20,000
CON							4,050,000		4,050,000
<b>Total</b>	<b>197,000</b>	<b>423,000</b>	<b>20,000</b>				<b>4,050,000</b>		<b>4,690,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	157,600	338,400	20,000				3,585,465		4,101,465
Local Match	39,400	84,600							124,000
LSSRP Bond							464,535		464,535
Local AC									
<b>Total</b>	<b>197,000</b>	<b>423,000</b>	<b>20,000</b>				<b>4,050,000</b>		<b>4,690,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1973	HBP	PE		-44,843							-44,843
	Local Match			-11,211							-11,211
Match Rate:	80.00%	2/6/2013 Reza Fereshtehnejad: Adjustment per Exhibit 6-D.								Total:	-56,054
1973	HBP	PE		-411,200	383,243						-27,957
	Local Match			-102,800	95,811						-6,989
Match Rate:	80.00%	10/18/2012 E Bost: Per revised survey. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.								Total:	-34,946
1973	HBP	PE									
	Local Match										
Match Rate:	80.00%	4/8/2011 Brett Gronemeyer: Moving unobligated PE phase funds of \$514,000 Project/\$411,200 Federal from 9/10 to 10/11. Proceed with post programming. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP	PE		-60,000							-60,000
	Local Match			-15,000							-15,000
Match Rate:	80.00%	9/25/2009 Brett Gronemeyer: Subtracting \$75,000 from programmed PE since the total PE requested of \$711,000 includes the previously obligated \$75,000.								Total:	-75,000
1973	HBP	PE									
	Local Match										
Match Rate:	80.00%	5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1973	HBP	PE	568,800								568,800	
	Local Match		142,200								142,200	
Match Rate:	80.00%	10/24/2008 Reza Fereshtehnejad: Additional fund per exhibit 6-D.									Total:	711,000
1973	HBP	PE	-340,000								-340,000	
	Local Match		-85,000								-85,000	
Match Rate:	80.00%	10/24/2008 Reza Fereshtehnejad: Funds under wrong program.									Total:	-425,000
1973	HBP	PE	340,000								340,000	
	Local Match		85,000								85,000	
Match Rate:	80.00%										Total:	425,000
1973	HBP	PE	60,000								60,000	
	Local Match		15,000								15,000	
Match Rate:	80.00%										Total:	75,000
1973	HBP	R/W		-20,000	20,000							
	LSSRP Bond											
Match Rate:	100.00%	2/6/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.									Total:	
1973	HBP	R/W	-150,000	20,000							-130,000	
	LSSRP Bond											
Match Rate:	100.00%	8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by the local agency									Total:	-130,000
1973	HBP	R/W										
	LSSRP Bond											
Match Rate:	100.00%	8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
1973	HBP	R/W										
	LSSRP Bond											
Match Rate:	100.00%	8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1973	HBP LSSRP Bond	R/W	150,000								150,000	
Match Rate:	100.00%	8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Reza Fereshtehnejad: Was under wrong program. 03/16/09 Brett Gronemeyer: Phase was PE changed to R/W.								Total:	150,000	
1973	HBP Local Match	R/W	-150,000								-150,000	
Match Rate:	100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Reza Fereshtehnejad: Wrong program, wrong year.								Total:	-150,000	
1973	HBP Local Match	R/W	150,000								150,000	
Match Rate:	100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	150,000	
1973	HBP LSSRP Bond	CON					-3,585,465	3,585,465				
Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1973	HBP LSSRP Bond	CON					-3,585,465	3,585,465				
Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1973	HBP LSSRP Bond	CON					-3,585,465	3,585,465				
Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1973	HBP LSSRP Bond	CON				3,585,465				-3,585,465		
Match Rate:	88.53%	9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	-464,535	
1973	HBP LSSRP Bond	CON					-3,585,465			3,585,465		
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	464,535	
1973	HBP LSSRP Bond	CON					-3,585,465	3,585,465				
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1973	HBP LSSRP Bond	CON			-3,470,376	3,585,465					115,089	
Match Rate:	88.53%	8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.								Total:	14,911	
											Total:	130,000

New!

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1973	HBP	CON		-3,470,376	3,470,376						
	LSSRP Bond			-449,624	449,624						
Match Rate:	88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON		3,470,376	-3,470,376						
	LSSRP Bond			449,624	-449,624						
Match Rate:	88.53%	9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey.								Total:	
1973	HBP	CON		-3,470,376	3,470,376						
	LSSRP Bond			-449,624	449,624						
Match Rate:	88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON		3,470,376						-3,470,376	
	LSSRP Bond			449,624						-449,624	
Match Rate:	88.53%	10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
1973	HBP	CON			-3,470,376					3,470,376	
	LSSRP Bond				-449,624					449,624	
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1973	HBP	CON		-3,470,376	3,470,376						
	LSSRP Bond			-449,624	449,624						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1973	HBP	CON	-3,470,376	3,470,376							
	LSSRP Bond		-449,624	449,624							
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1973	HBP	CON	3,470,376							-3,470,376	
	LSSRP Bond		449,624							-449,624	
Match Rate:	88.53%	10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1973	HBP	CON	-3,470,376							3,470,376	
	LSSRP Bond		-449,624							449,624	
Match Rate:	88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1973	HBP	CON									
	LSSRP Bond										
Match Rate:	88.53%	5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP	CON	991,536								991,536
	LSSRP Bond		128,464								128,464
Match Rate:	88.53%	10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10.								Total:	1,120,000

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1973    HBP            CON LSSRP Bond Match Rate:    88.53%									Total: _____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1973    HBP            CON LSSRP Bond Match Rate:    88.53%		2,478,840							2,478,840 321,160 Total: _____ 2,800,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0048, MOORE ST., OVER WEST BRANCH RUSSIAN RIV, 0.1 MI E JCT N STATE ST. LSSRP Seismic Retrofit

Fed Proj: 5910(042)

Con Auth. Date:

STIP Match? No

Rank: 52

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	279,000	91,423	63,000						433,423
R/W		15,000	7,000						22,000
CON							1,930,500		1,930,500
<b>Total</b>	<b>279,000</b>	<b>106,423</b>	<b>70,000</b>				<b>1,930,500</b>		<b>2,385,923</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	223,200	86,418	56,597				1,709,072		2,075,287
Local Match	55,800	18,285	12,600						86,685
LSSRP Bond		1,721	803				221,428		223,952
Local AC									
<b>Total</b>	<b>279,000</b>	<b>106,423</b>	<b>70,000</b>				<b>1,930,500</b>		<b>2,385,923</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1974	HBP	PE			50,400						50,400
	Local Match				12,600						12,600
Match Rate:	80.00%	9/23/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Exhibit 6-D is needed to remove holds.								Total:	63,000
1974	HBP	PE		73,138							73,138
	Local Match			18,285							18,285
Match Rate:	80.00%	10/18/2012 E Bost: Per revised survey. 9/20/2012 Mark Mueller: HBP Survey 09/2012.								Total:	91,423
1974	HBP	PE	223,200								223,200
	Local Match		55,800								55,800
Match Rate:	80.00%	10/24/2008 Reza Fereshtehnejad: Funds were placed under wrong program. This is based on Exhibit 6-D.								Total:	279,000
1974	HBP	PE	-320,000								-320,000
	Local Match		-80,000								-80,000
Match Rate:	80.00%	10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program								Total:	-400,000
1974	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
Match Rate:	80.00%									Total:	325,000
1974	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Match Rate:	80.00%									Total:	75,000

New!

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
1974	HBP	R/W			6,197						6,197	<b>New!</b>	
	LSSRP Bond				803						803		
Match Rate:	88.53%	9/23/2013 Reza Fereshtehnejad: As requested in the 2013 survey.									Total:	7,000	
1974	HBP	R/W	-44,265	13,280							-30,986		
	LSSRP Bond		-5,735	1,721							-4,015		
Match Rate:	88.53%	7/27/2012 Reza Fereshtehnejad: Bond Funds approved. 7/27/2012 Reza Fereshtehnejad: Fund Line NOT suppressed. 7/27/2012 Reza Fereshtehnejad: Fund Line suppressed. 7/27/2012 Reza Fereshtehnejad: Requested in the submitted Exhibit 6-A 9/14/2012 Reza Fereshtehnejad As requested in the 2012 survey.									Total:	-35,000	
1974	HBP	R/W											
	LSSRP Bond												
Match Rate:	88.53%	7/27/2012 Reza Fereshtehnejad: Bond Funds approved. 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:		
1974	HBP	R/W											
	LSSRP Bond												
Match Rate:	88.53%	7/27/2012 Reza Fereshtehnejad: Bond Funds approved. 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:		
1974	HBP	R/W	44,265								44,265		
	LSSRP Bond		5,735								5,735		
Match Rate:	88.53%	10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program									Total:	50,000	
1974	HBP	R/W	-88,530								-88,530		
	Local Match		-11,470								-11,470		
Match Rate:	88.53%	10/24/2008 Reza Fereshtehnejad: Bond Funds no longer approved. 10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program									Total:	-100,000	
1974	HBP	R/W	88,530								88,530		
	Local Match		11,470								11,470		
Match Rate:	88.53%										Total:	100,000	
1974	HBP	CON						-1,709,072	1,709,072			<b>New!</b>	
	LSSRP Bond							-221,428	221,428				
Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1974	HBP	CON						-1,709,072	1,709,072			<b>New!</b>	
	LSSRP Bond							-221,428	221,428				
Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1974	HBP LSSRP Bond	CON				-1,709,072	1,709,072				<b>New!</b>
Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1974	HBP LSSRP Bond	CON			-1,709,072	1,709,072					<b>New!</b>
Match Rate:	88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1974	HBP LSSRP Bond	CON			1,709,072					-1,709,072	<b>New!</b>
Match Rate:	88.53%	9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	-221,428
1974	HBP LSSRP Bond	CON					-1,709,072			1,709,072	
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	221,428
1974	HBP LSSRP Bond	CON				-1,709,072	1,709,072				
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1974	HBP LSSRP Bond	CON			-1,709,072	1,709,072					
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1974	HBP LSSRP Bond	CON			-274,000					-274,000	
Match Rate:	88.53%	7/27/2012 Reza Fereshtehnejad: As requested in Exhibit 6-A. Scour repair and roadway work impact that are required by the seismic retrofit qualify for seismic funds.								Total:	-35,500
1974	HBP LSSRP Bond	CON		-1,983,072	1,983,072						
Match Rate:	88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1974	HBP LSSRP Bond	CON	-1,983,072	1,983,072							
Match Rate:	88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1974	HBP LSSRP Bond	CON		1,983,072						-1,983,072	
Match Rate:	88.53%	10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	-256,928

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1974	HBP	CON	-1,983,072							1,983,072	
	LSSRP Bond		-256,928							256,928	
Match Rate:	88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1974	HBP	CON									
	LSSRP Bond										
Match Rate:	88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1974	HBP	CON									
	LSSRP Bond										
Match Rate:	88.53%	5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1974	HBP	CON	566,592								566,592
	LSSRP Bond		73,408								73,408
Match Rate:	88.53%	10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Additional funds requested per Exhibit 6-D.								Total:	640,000
1974	HBP	CON									
	LSSRP Bond										
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1974	HBP	CON	1,416,480								1,416,480
	LSSRP Bond		183,520								183,520
Match Rate:	88.53%									Total:	1,600,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mendocino County BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Replace existing 2 lane bridge to a 3 lane bridge, to accommodate a center turn lane and sidewalks.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	653,000	500,000							1,153,000
R/W				200,000					200,000
CON								5,940,000	5,940,000
<b>Total</b>	<b>653,000</b>	<b>500,000</b>		<b>200,000</b>				<b>5,940,000</b>	<b>7,293,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	578,101	442,650		177,060				5,258,682	6,456,493
Local Match	74,899	57,350		22,940				681,318	836,507
LSSRP Bond									
Local AC									
<b>Total</b>	<b>653,000</b>	<b>500,000</b>		<b>200,000</b>				<b>5,940,000</b>	<b>7,293,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3569	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Match Rate:	88.53%	4/19/2013 Linda Newton: Funding adjusted to match approved Ex. 6-A dated 11/19/2012.								Total:	500,000
3569	HBP	PE	578,101								578,101
	Local Match		74,899								74,899
Match Rate:	88.53%	8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation. 10/13/10 Linda Newton: New eligible project.								Total:	653,000
3569	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
Match Rate:	88.53%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3569	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Match Rate:	88.53%	9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W phase from FFY 12/13 to 13/14 due to HBP Survey response from Local Agency.								Total:	
3569	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Match Rate:	88.53%	8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation. 10/13/10 Linda Newton: New eligible project.								Total:	200,000

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3569	HBP	CON							-5,258,682	5,258,682		New!	
	Local Match								-681,318	681,318			
Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3569	HBP	CON						-5,258,682	5,258,682			New!	
	Local Match								-681,318	681,318			
Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3569	HBP	CON					-5,258,682	5,258,682				New!	
	Local Match								-681,318	681,318			
Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3569	HBP	CON					5,258,682			-4,972,730	285,952	New!	
	Local Match									681,318	-644,270	37,048	
Match Rate:	88.53%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in September 2013 Survey.								Total:		323,000	
3569	HBP	CON								1,736,073	1,736,073	New!	
	Local Match									224,927	224,927		
Match Rate:	88.53%	4/19/2013 Linda Newton: Revised funding to match approved Ex. 6-A dated 11/19/2012.								Total:		1,961,000	
3569	HBP	CON					-3,236,657			3,236,657			
	Local Match									-419,343	419,343		
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:			
3569	HBP	CON					3,236,657			-3,236,657			
	Local Match									419,343	-419,343		
Match Rate:	88.53%	9/13/2012 Mark Mueller: HBP Survey 09/2012								Total:			
3569	HBP	CON					-3,236,657			3,236,657			
	Local Match									-419,343	419,343		
Match Rate:	88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3569	HBP	CON					3,236,657			-3,236,657			
	Local Match									419,343	-419,343		
Match Rate:	88.53%	9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 15/16 due to HBP Survey response from Local Agency.								Total:			
3569	HBP	CON			-3,236,657					3,236,657			
	Local Match				-419,343					419,343			
Match Rate:	88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:			

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3569    HBP      CON			3,236,657						3,236,657	
Local Match			419,343						419,343	
Match Rate:    88.53%										
			8/9/2010 Linda Newton: new candidate project, eligible for rehaulitation.							
			10/13/10 Linda Newton: New eligible project.							
								Total:	3,656,000	

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mendocino County BRIDGE NO. 10C0073, WILDERNESS LDGE RD OVER DUTCH CHARLIE CREEK, 0.7 MI N OF BRANSCOMB RD. Replace existing one lane bridge with two lane bridge. 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: Con Auth. Date: STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			350,000						350,000
R/W					104,000				104,000
CON								1,498,000	1,498,000
<b>Total</b>			<b>350,000</b>		<b>104,000</b>			<b>1,498,000</b>	<b>1,952,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			350,000		104,000			1,498,000	1,952,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>350,000</b>		<b>104,000</b>			<b>1,498,000</b>	<b>1,952,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
4108	HBP	PE			350,000						350,000	New!	
		Local Match											
	Match Rate:	100.00%	11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.							Total:		350,000	
4108	HBP	R/W					104,000				104,000	New!	
		Local Match											
	Match Rate:	100.00%	11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.							Total:		104,000	
4108	HBP	CON							-1,498,000	1,498,000		New!	
		Local Match											
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4108	HBP	CON						-1,498,000	1,498,000			New!	
		Local Match											
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4108	HBP	CON						111,000			111,000	New!	
		Local Match											
	Match Rate:	100.00%	11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/11/2013 Mark Mueller: Funds added per September 2013 Bridge Survey.							Total:		111,000	

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4108    HBP      CON						1,387,000			1,387,000
Local Match									
Match Rate:    100.00%	11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).								
	6/24/2013 Linda Newton: New eligible project.							Total:	1,387,000

New!

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mendocino County BRIDGE NO. 10C0077, REEVES CANYON ROAD OVER FORSYTHE CREEK, 0.5 MI WEST OF US 101. Replace existing one lane bridge with new two lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: Con Auth. Date: STIP Match? No Rank: 48 Line item? No

**Not ready to ad within 6 months HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	585,000								585,000
R/W			40,000						40,000
CON						1,823,000			1,823,000
<b>Total</b>	<b>585,000</b>		<b>40,000</b>			<b>1,823,000</b>			<b>2,448,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	585,000		40,000			1,823,000			2,448,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>585,000</b>		<b>40,000</b>			<b>1,823,000</b>			<b>2,448,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3695	HBP	PE	260,000								260,000	
		Local Match										
	Match Rate:	100.00%	05/18/2012 Linda Newton: Revise funding per approved Exhibit 6-D dated 12/20/2011.							Total:		260,000
3695	HBP	PE	325,000								325,000	
		Local Match										
	Match Rate:	100.00%	9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.							Total:		325,000
3695	HBP	R/W		-40,000	40,000							
		Local Match										
	Match Rate:	100.00%	9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W from FFY 12/13 to 13/14 due to HBP survey response from Local Agency.							Total:		
3695	HBP	R/W		40,000							40,000	
		Local Match										
	Match Rate:	100.00%	9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.							Total:		40,000
3695	HBP	CON					-1,823,000	1,823,000				
		Local Match										
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3695	HBP Local Match	CON				-1,823,000	1,823,000				<b>New!</b>
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3695	HBP Local Match	CON				1,823,000	-1,823,000				<b>New!</b>
Match Rate:	100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.								Total:	
3695	HBP Local Match	CON				-1,823,000	1,823,000				
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3695	HBP Local Match	CON			-1,823,000	1,823,000					
Match Rate:	100.00%	9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from FFY 13/14 to 14/15 due to HBP survey response from Local Agency.								Total:	
3695	HBP Local Match	CON			1,823,000						1,823,000
Match Rate:	100.00%	9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.								Total:	1,823,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mendocino County BRIDGE NO. 10C0084, SCHOOL WAY, OVER WEST BRANCH RUSSIAN RIV, 1.14 MI E FROM US 101. Replace two lane bridge with new two lane bridge. LSSRP Seismic Retrofit funds limited to retrofit cost only.

Fed Proj: 5910(016)

Con Auth. Date:

STIP Match? No

Rank: 40

Line item? No

**NEARLY Ready to Advertise**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	960,200								960,200
R/W	115,000		43,000						158,000
CON					6,733,111				6,733,111
<b>Total</b>	<b>1,075,200</b>		<b>43,000</b>		<b>6,733,111</b>				<b>7,851,311</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	869,970		38,068		5,960,823				6,868,861
Local Match	205,231		4,932		290,280				500,443
LSSRP Bond					482,007				482,007
Local AC									
<b>Total</b>	<b>1,075,200</b>		<b>43,000</b>		<b>6,733,111</b>				<b>7,851,311</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1977	HBP	PE	250,560								250,560
	Local Match		62,640								62,640
Match Rate:	80.00%	9/17/2009 Brett Gronemeyer: PE cost adjustment (increase) based upon new Exhibits 6-A, 6-B, & 6-D submitted by the agency on 09/04/09. Agency was also recently approved for indirect costs, which increases PE cost. Also removing funding from 06/07 that was never obligated.								Total:	313,200
1977	HBP	PE									
	Local Match										
Match Rate:	80.00%	8/25/2009 Brett Gronemeyer: PE cost adjustment cannot be requested in FFY 08/09 due to hold on PE phase. Moving PE cost adjustment funds to FFY 09/10. Agency currently working on Exhibits 6-B & 6-D for resubmission per meeting on 8/12/09 including Agency, Consultant, SLA, Reza, and District. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1977	HBP	PE	309,600								309,600
	Local Match		77,400								77,400
Match Rate:	80.00%	5/28/2009 Reza Fereshtehnejad: Additional funds to complete PS&E. Scope is not approved yet. Must be reviewed prior to authorization.								Total:	387,000
1977	HBP	PE	208,000								208,000
	Local Match		52,000								52,000
Match Rate:	80.00%									Total:	260,000
1977	HBP	R/W			38,068						38,068
	Local Match				4,932						4,932
Match Rate:	88.53%	9/12/2013 Mark Mueller: Funds added per September 2013 Survey								Total:	43,000

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1977 HBP R/W Local Match									
Match Rate: 88.53%	10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1977 HBP R/W Local Match		101,810							101,810
Match Rate: 88.53%	9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff							Total:	115,000
1977 HBP R/W LSSRP Bond		-123,942							-123,942
Match Rate: 88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 9/25/2009 Reza Fereshtehnejad: New estimate based on submitted Exhibit on September 2009							Total:	-140,000
1977 HBP R/W LSSRP Bond		35,412							35,412
Match Rate: 88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 5/28/2009 Eric Bost: Increased R/W back to \$140 until scope issues resolved. (R/W on hold.) 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency.							Total:	40,000
1977 HBP R/W LSSRP Bond		88,530							88,530
Match Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: R/W needs Bond match and LA ODIS update shows R/W in 1/2009.							Total:	100,000
1977 HBP R/W Local Match		-123,942							-123,942
Match Rate: 88.53%	10/15/2008 Eric Bost: Deletes R/W without Bond funds.							Total:	-140,000
1977 HBP R/W Local Match		123,942							123,942
Match Rate: 88.53%								Total:	140,000
1977 HBP CON LSSRP Bond			-3,720,324		3,720,324				
Match Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1977 HBP CON Local Match			-2,240,500		2,240,500				
Match Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1977 HBP CON Local Match			1,015,779						1,015,779
Match Rate: 88.53%	4/24/2013 Reza Fereshtehnejad: Additional funds needed at 90% PZS&E.							Total:	1,147,384

**New!**

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
1977	HBP	CON			285,094						285,094	New!	
	LSSRP Bond				36,937						36,937		
Match Rate: 88.53%			4/24/2013 Reza Fereshtehnejad: Additional funds needed at 90% PS&E.								Total:	322,031	
1977	HBP	CON		-3,435,230	3,435,230								
	LSSRP Bond			-445,070	445,070								
Match Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1977	HBP	CON		-1,224,720	1,224,720								
	Local Match			-158,676	158,676								
Match Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1977	HBP	CON		3,435,230	-3,435,230								
	LSSRP Bond			445,070	-445,070								
Match Rate: 88.53%			9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey.								Total:		
1977	HBP	CON		1,224,720	-1,224,720								
	Local Match			158,676	-158,676								
Match Rate: 88.53%			9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey.								Total:		
1977	HBP	CON		-3,435,230	3,435,230								
	LSSRP Bond			-445,070	445,070								
Match Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1977	HBP	CON		-1,224,720	1,224,720								
	Local Match			-158,676	158,676								
Match Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1977	HBP	CON		-3,435,230	3,435,230								
	LSSRP Bond			-445,070	445,070								
Match Rate: 88.53%			10/30/2009 DLA-Admin: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
1977	HBP	CON		-1,224,720	1,224,720								
	Local Match			-158,676	158,676								
Match Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
1977	HBP	CON		1,224,720							1,224,720		
	Local Match			158,676							158,676		
Match Rate: 88.53%			9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff								Total:	1,383,396	

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1977	HBP	CON	3,435,230							-2,921,490	513,740
	LSSRP Bond		445,070							-378,510	66,560
Match Rate:	88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved.								Total:	580,300
		9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff.									
1977	HBP	CON	-2,921,490							2,921,490	
	LSSRP Bond		-378,510							378,510	
Match Rate:	88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved.								Total:	
		6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									
1977	HBP	CON									
	LSSRP Bond										
Match Rate:	88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved.								Total:	
		6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1977	HBP	CON									
	LSSRP Bond										
Match Rate:	88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved.								Total:	
		5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1977	HBP	CON	2,921,490							-2,921,490	
	LSSRP Bond		378,510							-378,510	
Match Rate:	88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved.								Total:	
		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									
1977	HBP	CON	-2,921,490							2,921,490	
	LSSRP Bond		-378,510							378,510	
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.								Total:	
		12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1977	HBP	CON									
	LSSRP Bond										
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.								Total:	
		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1977	HBP	CON	2,921,490								2,921,490
	LSSRP Bond		378,510								378,510
Match Rate:	88.53%									Total:	3,300,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge.  
8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	597,000								597,000
R/W			95,000						95,000
CON						1,769,000			1,769,000
<b>Total</b>	<b>597,000</b>		<b>95,000</b>			<b>1,769,000</b>			<b>2,461,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	597,000		95,000			1,769,000			2,461,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>597,000</b>		<b>95,000</b>			<b>1,769,000</b>			<b>2,461,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3563	HBP	PE	281,000								281,000	
		Local Match										
	Match Rate:	100.00%	5/18/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 3/30/2012.							Total:		281,000
3563	HBP	PE	316,000								316,000	
		Local Match										
	Match Rate:	100.00%	8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project.							Total:		316,000
3563	HBP	R/W			95,000	-95,000						
		Local Match										
	Match Rate:	100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.							Total:		
3563	HBP	R/W				95,000	-95,000					
		Local Match										
	Match Rate:	100.00%	9/12/2012 Mark Mueller: HBP Survey 09/2012							Total:		
3563	HBP	R/W			-95,000		95,000					
		Local Match										
	Match Rate:	100.00%	5/18/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 03/30/2012.							Total:		

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3563	HBP	R/W	-95,000		95,000						
	Local Match										
Match Rate:	100.00%	9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.								Total:	
3563	HBP	R/W	95,000								95,000
	Local Match										
Match Rate:	100.00%	8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project.								Total:	95,000
3563	HBP	CON					-1,769,000	1,769,000			
	Local Match										
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON				-1,769,000	1,769,000				
	Local Match										
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON				1,769,000				-1,769,000	
	Local Match										
Match Rate:	100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3563	HBP	CON					-1,769,000			1,769,000	
	Local Match										
Match Rate:	100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3563	HBP	CON					1,769,000			-1,769,000	
	Local Match										
Match Rate:	100.00%	9/13/2012 Mark Mueller: HBP Survey 09/2012								Total:	
3563	HBP	CON		-1,769,000						1,769,000	
	Local Match										
Match Rate:	100.00%	9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. As requested in September 2010 Survey.								Total:	
3563	HBP	CON		1,769,000							1,769,000
	Local Match										
Match Rate:	100.00%	8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project,								Total:	1,769,000

**New!**

**New!**

**New!**

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mendocino County BRIDGE NO. 10C0113, CR 301 EAST HILL, OVER DAVIS CREEK, 2.3 MI E SR 101. Replace 1 lane bridge with 2 lane bridge (HBRR). 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 48 Line item? No

**Not ready to ad within 6 months** **HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	631,000								631,000
R/W			95,000						95,000
CON						2,900,000			2,900,000
<b>Total</b>	<b>631,000</b>		<b>95,000</b>			<b>2,900,000</b>			<b>3,626,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	631,000		95,000			2,900,000			3,626,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>631,000</b>		<b>95,000</b>			<b>2,900,000</b>			<b>3,626,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
853	HBP	PE	113,000								113,000	
		Local Match										
	Match Rate:	100.00%	5/21/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 12/21/2011.							Total:		113,000
853	HBP	PE	518,000								518,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda Newton: New candidate project. Add PE funds to FY 10/11.							Total:		518,000
853	HBP	R/W			95,000	-95,000						
		Local Match										
	Match Rate:	100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.							Total:		
853	HBP	R/W			-95,000	95,000						
		Local Match										
	Match Rate:	100.00%	9/13/2012 Mark Mueller: HBP Survey 09/2012							Total:		
853	HBP	R/W		-95,000	95,000							
		Local Match										
	Match Rate:	100.00%	9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W from FFY 12/13 to 13/14 due to HBP survey response from Local Agency.							Total:		

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
853	HBP	R/W	-95,000	95,000							
	Local Match										
Match Rate:	100.00%	10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.								Total:	_____
853	HBP	R/W	95,000								95,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda newton: New Candidate project. Add R/W funds to FY 10/11.								Total:	_____ 95,000
853	HBP	CON					-2,900,000	2,900,000			
	Local Match										
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
853	HBP	CON				-2,900,000	2,900,000				
	Local Match										
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
853	HBP	CON				2,900,000	-2,900,000				
	Local Match										
Match Rate:	100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.								Total:	_____
853	HBP	CON				-2,900,000	2,900,000				
	Local Match										
Match Rate:	100.00%	9/13/2012 Mark Mueller: HBP Survey 09/2012								Total:	_____
853	HBP	CON			-2,900,000	2,900,000					
	Local Match										
Match Rate:	100.00%	9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from FFY 13/14 to 14/15 due to HBP survey response from Local Agency.								Total:	_____
853	HBP	CON	-2,900,000		2,900,000						
	Local Match										
Match Rate:	100.00%	10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.								Total:	_____
853	HBP	CON	2,900,000								2,900,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda Newton: New Candidate project. Add Con funds to FY 11/12.								Total:	_____ 2,900,000

**New!**

**New!**

**New!**

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mendocino County BRIDGE NO. 10C0123, SHERWOOD RD CR311 OVER ROWES CREEK, 6.0 MI NW STATE ROUTE 101. Replace existing 1 lane timber bridge with 2 lane concrete bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: Con Auth. Date: STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months PE: Cap @ \$518K. HOLD ON RW. HOLD ON CON. (\$ are Fed + match )**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	518,000								518,000
R/W			20,000						20,000
CON								2,035,000	2,035,000
<b>Total</b>	<b>518,000</b>		<b>20,000</b>					<b>2,035,000</b>	<b>2,573,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	518,000		20,000					2,035,000	2,573,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>518,000</b>		<b>20,000</b>					<b>2,035,000</b>	<b>2,573,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3535	HBP	PE	168,000								168,000	
		Local Match										
	Match Rate:	100.00%	7/19/2012 Linda Newton: Revise funding per approved Exhibit 6-D dated 6/25/12.							Total:		168,000
3535	HBP	PE	350,000								350,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add PE funding to FY 10/11.							Total:		350,000
3535	HBP	R/W			20,000	-20,000						
		Local Match										
	Match Rate:	100.00%	9/12/2012 Mark Mueller: HBP Survey 09/2012							Total:		
3535	HBP	R/W			-20,000	20,000						
		Local Match										
	Match Rate:	100.00%	7/19/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by Exhibit 6D dated 06/25/2012.							Total:		
3535	HBP	R/W	-20,000		20,000							
		Local Match										
	Match Rate:	100.00%	10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.							Total:		

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3535	HBP	R/W	20,000								20,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add R/W funds to FY 11/12.								Total:	20,000
3535	HBP	CON							-2,035,000	2,035,000	New!
	Local Match										
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON						-2,035,000	2,035,000		New!
	Local Match										
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON					-2,035,000	2,035,000			New!
	Local Match										
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON					2,035,000			-2,035,000	New!
	Local Match										
Match Rate:	100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3535	HBP	CON			-2,035,000					2,035,000	
	Local Match										
Match Rate:	100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON			2,035,000						2,035,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add Con funds to FY 13/14.								Total:	2,035,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0137, MUIR MILL ROAD OVER BAECHTEL CREEK, 2.4 MI SE SR 101. Replace existing 1 lane bridge timber with 2 lane bridge. 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 44

Line item? No

**NEARLY Ready to Advertise**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	148,000	312,000							460,000
R/W			60,000						60,000
CON						829,000			829,000
<b>Total</b>	<b>148,000</b>	<b>312,000</b>	<b>60,000</b>			<b>829,000</b>			<b>1,349,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	148,000	312,000	60,000			829,000			1,349,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>148,000</b>	<b>312,000</b>	<b>60,000</b>			<b>829,000</b>			<b>1,349,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3545	HBP	PE	-312,000	312,000								
		Local Match										
	Match Rate:	100.00%	9/12/2012 Mark Mueller: HBP Survey 09/2012								Total:	
3545	HBP	PE		312,000							312,000	
		Local Match										
	Match Rate:	100.00%	6/11/2012 Linda Newton: PE funding revised to match approved Exhibit 6-D dated 12/19/11.								Total:	312,000
3545	HBP	PE		148,000							148,000	
		Local Match										
	Match Rate:	100.00%	4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.								Total:	148,000
3545	HBP	R/W		-60,000	60,000							
		Local Match										
	Match Rate:	100.00%	10/29/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
3545	HBP	R/W		60,000	-60,000							
		Local Match										
	Match Rate:	100.00%	9/13/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13.								Total:	
3545	HBP	R/W		-60,000							-60,000	
		Local Match										
	Match Rate:	100.00%	9/12/2012 Mark Mueller: HBP Survey								Total:	-60,000

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3545	HBP	R/W	-60,000	60,000	60,000						60,000
	Local Match										
Match Rate:	100.00%	10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:	60,000
3545	HBP	R/W	60,000								60,000
	Local Match										
Match Rate:	100.00%	4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.								Total:	60,000
3545	HBP	CON					-829,000	829,000			
	Local Match										
Match Rate:	100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3545	HBP	CON				-829,000	829,000				
	Local Match										
Match Rate:	100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3545	HBP	CON			-829,000	829,000					
	Local Match										
Match Rate:	100.00%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3545	HBP	CON			829,000					-829,000	
	Local Match										
Match Rate:	100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
3545	HBP	CON					-829,000			829,000	
	Local Match										
Match Rate:	100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3545	HBP	CON				-829,000	829,000				
	Local Match										
Match Rate:	100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3545	HBP	CON				829,000				-829,000	
	Local Match										
Match Rate:	100.00%	9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 14/15 due to HBP survey response from Local Agency.								Total:	
3545	HBP	CON			-829,000					829,000	
	Local Match										
Match Rate:	100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

New!

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3545    HBP            CON Local Match		-829,000	829,000						
Match Rate:    100.00%	10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.							Total:	
3545    HBP            CON Local Match		829,000							829,000
Match Rate:    100.00%	4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.							Total:	829,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mendocino County BRIDGE NO. 10C0166, POWER HOUSE RD OVER WILLIAMS CREEK, 0.3 MI S GIBSON LN. Replace existing two lane bridge with new two lane bridge. 12/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: Con Auth. Date: STIP Match? No Rank: 48 Line item? No

**Not ready to ad within 6 months PE: Cap at \$300k. HOLD ON RW. HOLD ON CON. (\$ are Fed + match )**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		300,000	300,000						600,000
R/W					115,000				115,000
CON							1,372,000		1,372,000
<b>Total</b>		<b>300,000</b>	<b>300,000</b>		<b>115,000</b>		<b>1,372,000</b>		<b>2,087,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		300,000	300,000		115,000		1,372,000		2,087,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>300,000</b>	<b>300,000</b>		<b>115,000</b>		<b>1,372,000</b>		<b>2,087,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4042	HBP	PE		300,000	-300,000						
		Local Match									
	Match Rate:	100.00%	4/10/2013 Linda Newton: Advance \$300k from 13/14 to 12/13.							Total:	
4042	HBP	PE			600,000						600,000
		Local Match									
	Match Rate:	100.00%	12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/5/2012 Linda Newton: New eligible project.							Total:	600,000
4042	HBP	R/W				-115,000	115,000				
		Local Match									
	Match Rate:	100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.							Total:	
4042	HBP	R/W				115,000					115,000
		Local Match									
	Match Rate:	100.00%	12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/5/2012 Linda Newton: New eligible project.							Total:	115,000
4042	HBP	CON						-1,372,000	1,372,000		
		Local Match									
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4042    HBP            CON Local Match						1,372,000		-1,372,000	<b>New!</b>
Match Rate:    100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4042    HBP            CON Local Match								1,372,000	1,372,000
Match Rate:    100.00%	12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/5/2012 Linda Newton: New eligible project.							Total:	1,372,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mendocino County BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: Con Auth. Date: STIP Match? No Rank: 52 Line item? No

**Not ready to ad within 6 months HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	177,000	245,000							422,000
R/W					40,000				40,000
CON							992,000		992,000
<b>Total</b>	<b>177,000</b>	<b>245,000</b>			<b>40,000</b>		<b>992,000</b>		<b>1,454,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,000	245,000			40,000		992,000		1,454,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>177,000</b>	<b>245,000</b>			<b>40,000</b>		<b>992,000</b>		<b>1,454,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3616	HBP	PE	-245,000	245,000							
		Local Match									
	Match Rate:	100.00%	8/2/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. Funds not obligated, moved to next fiscal year.							Total:	
3616	HBP	PE		245,000							245,000
		Local Match									
	Match Rate:	100.00%	7/25/2012 Mark Mueller: Revise funding pending approval of Exhibit 6-D dated 7/25/2012.							Total:	245,000
3616	HBP	PE		177,000							177,000
		Local Match									
	Match Rate:	100.00%	9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	177,000
3616	HBP	R/W			-40,000		40,000				
		Local Match									
	Match Rate:	100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.							Total:	
3616	HBP	R/W			40,000						40,000
		Local Match									
	Match Rate:	100.00%	9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	40,000

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3616    HBP Local Match	CON					-992,000	992,000			<b>New!</b>
Match Rate:    100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3616    HBP Local Match	CON				-992,000	992,000				<b>New!</b>
Match Rate:    100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3616    HBP Local Match	CON				992,000			-992,000		<b>New!</b>
Match Rate:    100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:		
3616    HBP Local Match	CON							992,000	992,000	
Match Rate:    100.00%	9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	992,000	992,000

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mendocino County PM00048, Bridge Preventive Maintenance with Mendocino County. See Caltrans HBP web site for backup list of bridges.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 28 Line item? No

**NEARLY Ready to Advertise**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	30,000								30,000
R/W									
CON				310,706					310,706
<b>Total</b>	<b>30,000</b>			<b>310,706</b>					<b>340,706</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	26,559			275,068					301,627
Local Match	3,441			35,638					39,079
LSSRP Bond									
Local AC									
<b>Total</b>	<b>30,000</b>			<b>310,706</b>					<b>340,706</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3537	HBP	PE									
	Local Match										
Match Rate:	88.53%	9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Ran out of FFY 9/10 OA. Move funding to FFY 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	_____
3537	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Match Rate:	88.53%	4/14/2010 Linda Newton: New BPMP								Total:	30,000
3537	HBP	CON			-275,068	275,068					
	Local Match				-35,638	35,638					
Match Rate:	88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3537	HBP	CON		-275,068	275,068						
	Local Match			-35,638	35,638						
Match Rate:	88.53%	9/11/2013 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	_____
3537	HBP	CON		275,068	-275,068						
	Local Match			35,638	-35,638						
Match Rate:	88.53%	9/12/2012 Mark Mueller: HPB Survey 09/2012								Total:	_____

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3537    HBP            CON			275,068					-275,068	
Local Match			35,638					-35,638	
Match Rate:    88.53%	10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3537    HBP            CON								275,068	275,068
Local Match								35,638	35,638
Match Rate:    88.53%	4/14/2010 Linda Newton: New BPMP							Total:	310,706

Responsible Agency Summary: Mendocino County

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	5,074,429	1,724,468	1,074,665	602,128	6,219,823	7,321,000	7,658,537	14,961,682	44,636,732
Local Match	378,771	160,235	17,532	58,578	290,280			681,318	1,586,714
LSSRP Bond		1,721	803		482,007		685,963		1,170,494
Local AC									
Total for all Phases	5,453,200	1,886,423	1,093,000	660,706	6,992,111	7,321,000	8,344,500	15,643,000	47,393,940

# 2012/13-2017/18 Highway Bridge Program

District: 01 County: Mendocino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Willits BRIDGE NO. 10C0198, E VALLEY ST. OVER BROADDUS CREEK, 0.1 MI E US 101. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: 5082(002)

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	64,000								64,000
R/W	10,000								10,000
CON								1,435,573	1,435,573
<b>Total</b>	<b>74,000</b>							<b>1,435,573</b>	<b>1,509,573</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	65,512							1,270,913	1,336,425
Local Match	8,488							164,660	173,148
LSSRP Bond									
Local AC									
<b>Total</b>	<b>74,000</b>							<b>1,435,573</b>	<b>1,509,573</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
479	HBP	PE	56,659								56,659
	Local Match		7,341								7,341
Match Rate: 88.53%										Total:	64,000
479	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Match Rate: 88.53%										Total:	10,000
479	HBP	CON	-1,270,913							1,270,913	
	Local Match		-164,660							164,660	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
479	HBP	CON	1,270,913								1,270,913
	Local Match		164,660								164,660
Match Rate: 88.53%										Total:	1,435,573

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Responsible Agency Summary: Willits

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	65,512							1,270,913	1,336,425
Local Match	8,488							164,660	173,148
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>74,000</b>							<b>1,435,573</b>	<b>1,509,573</b>

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Mendocino

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	5,139,942	1,724,468	1,074,665	602,128	6,219,823	7,321,000	7,658,537	16,232,595	45,973,157
Local Match	387,258	160,235	17,532	58,578	290,280			845,978	1,759,862
LSSRP Bond		1,721	803		482,007		685,963		1,170,494
Local AC									
<b>Total for all Phases</b>	<b>5,527,200</b>	<b>1,886,423</b>	<b>1,093,000</b>	<b>660,706</b>	<b>6,992,111</b>	<b>7,321,000</b>	<b>8,344,500</b>	<b>17,078,573</b>	<b>48,903,513</b>

## 2012/13-2017/18 Highway Bridge Program

District: 01      County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Summary For District: 01

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	13,025,866	4,332,537	3,989,052	4,236,626	6,358,956	23,290,163	25,887,153	35,807,264	116,927,615
Local Match	746,496	407,798	70,002	191,921	293,148	973,407	1,368,447	987,289	5,038,509
LSSRP Bond		1,721	803	114,700	482,007	11,470	685,963		1,296,664
Local AC									
<b>Total for all Phases</b>	<b>13,772,362</b>	<b>4,742,055</b>	<b>4,059,857</b>	<b>4,543,247</b>	<b>7,134,111</b>	<b>24,275,040</b>	<b>27,941,563</b>	<b>36,794,553</b>	<b>123,262,788</b>

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lassen County BRIDGE NO. 07C0001, RD 305, OVER SUSAN RIVER OVERFLOW #3, 1.1 MI E OF RD 304. Replace 2 lane bridge with 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5907(031)

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	80,000								80,000
R/W	40,000								40,000
CON							1,721,200		1,721,200
<b>Total</b>	<b>120,000</b>						<b>1,721,200</b>		<b>1,841,200</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	104,000						1,721,200		1,825,200
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>120,000</b>						<b>1,721,200</b>		<b>1,841,200</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1637	HBP	PE	31,560								31,560
	Local Match		7,890								7,890
Match Rate:	80.00%	7/30/2009 Rick Somers: Project was inactive, FHWA deobligated unspent PE funds. FHWA subsequently reactivated project and has asked Agency to invoice for PE and continue delivery. Adding PE funds as a post-programming change.								Total:	39,450
1637	HBP	PE	-15,560								-15,560
	Local Match		-3,890								-3,890
Match Rate:	80.00%	4/28/2009 Rick Somers: Adjust PE funding for prior due to old Federal funds lapsing and add new Federal funds to complete NEPA and PS&E.								Total:	-19,450
1637	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Match Rate:	80.00%									Total:	60,000
1637	HBP	R/W									
	Local Match										
Match Rate:	100.00%	9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1637	HBP	R/W									
	Local Match										
Match Rate:	100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/15/2010 Rick Somers: Moving R/W to 10/11 to match Agency schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

# 2012/13-2017/18 Highway Bridge Program

District: 02      County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1637 HBP R/W Local Match									
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1637 HBP R/W Local Match									
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/2009 Rick Somers: Updating R/W funds to match current estimate and schedule in Exhibit 6-D. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1637 HBP R/W Local Match			40,000						40,000
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	40,000
1637 HBP CON Local Match						-1,721,200	1,721,200		
Match Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1637 HBP CON Local Match					-1,721,200	1,721,200			
Match Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1637 HBP CON Local Match				-1,721,200	1,721,200				
Match Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1637 HBP CON Local Match			-1,721,200	1,721,200					
Match Rate: 100.00%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1637 HBP CON Local Match			1,721,200					-1,721,200	
Match Rate: 100.00%	9/23/2013 Rick Somers: Updating CON record to match Agency survey, project ready to obligate CON funds in 2014.							Total:	_____
1637 HBP CON Local Match					-1,721,200			1,721,200	
Match Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1637 HBP CON Local Match				-1,721,200	1,721,200				
Match Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

New!  
New!  
New!  
New!  
New!

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1637 HBP Local Match	CON		-1,721,200	1,721,200					
Match Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1637 HBP Local Match	CON	-1,721,200	1,721,200						
Match Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1637 HBP Local Match	CON	-1,721,200	1,721,200						
Match Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1637 HBP Local Match	CON	1,721,200	-1,721,200						
Match Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey.							Total:	_____
1637 HBP Local Match	CON	-1,721,200	1,721,200						
Match Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1637 HBP Local Match	CON								
Match Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Rick Somers: Updating CON funding to match Agency bridge survey response. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1637 HBP Local Match	CON								
Match Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/15/2010 Rick Somers: Moving CON funds back to 10/11 year to match Agency schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1637 HBP Local Match	CON								
Match Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1637 HBP Local Match	CON	1,721,200	-1,721,200						
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Modifying programming to match STIP year for Construction.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1637	HBP	CON	-1,721,200	1,721,200							
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	_____
1637	HBP	CON									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	_____
1637	HBP	CON									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	_____
1637	HBP	CON		1,721,200						-1,377,000	344,200
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/2009 Rick Somers: Updating CON funds to match current estimate and schedule in Exhibit 6-D.								Total:	_____
1637	HBP	CON								1,377,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	_____
1637	HBP	CON		1,377,000							1,377,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	_____

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lassen County BRIDGE NO. 07C0002, ROAD 305, OVER SUSAN RIVER OVERFLOW #5, 1.5 MI E OF RD 304. Replace 2 lane bridge with 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5907(032)

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	80,000								80,000
R/W	40,000								40,000
CON							2,475,000		2,475,000
<b>Total</b>	<b>120,000</b>						<b>2,475,000</b>		<b>2,595,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	104,000						2,475,000		2,579,000
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>120,000</b>						<b>2,475,000</b>		<b>2,595,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1638	HBP	PE	30,622								30,622
	Local Match		7,655								7,655
Match Rate:	80.00%	7/30/2009 Rick Somers: Project was inactive, FHWA deobligated unspent PE funds. FHWA subsequently reactivated project and has asked Agency to invoice for PE and continue delivery. Adding PE funds as a post-programming change.								Total:	38,277
1638	HBP	PE	-14,622								-14,622
	Local Match		-3,655								-3,655
Match Rate:	80.00%	4/29/2009 Rick Somers: Adjust PE funding for prior due to old Federal funds lapsing and add new Federal funds to complete NEPA and PS&E.								Total:	-18,277
1638	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Match Rate:	80.00%									Total:	60,000
1638	HBP	R/W									
	Local Match										
Match Rate:	100.00%	9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1638	HBP	R/W									
	Local Match										
Match Rate:	100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/15/2010 Rick Somers: Moving R/W funds to 10/11 to match Agency schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1638	HBP Local Match	R/W									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	_____
1638	HBP Local Match	R/W									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/09 Rick Somers: Updating R/W funds to match current estimate and schedule in Exhibit 6-D. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	_____
1638	HBP Local Match	R/W		40,000							40,000
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	_____
1638	HBP Local Match	CON						-2,475,000	2,475,000		
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
1638	HBP Local Match	CON						-2,475,000	2,475,000		
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
1638	HBP Local Match	CON						-2,475,000	2,475,000		
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
1638	HBP Local Match	CON			-2,475,000	2,475,000					
Match Rate:	100.00%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
1638	HBP Local Match	CON			2,475,000					-2,475,000	
Match Rate:	100.00%	9/23/2013 Rick Somers: Updating CON funding per Agency survey, schedule CON obligation for June 2014.								Total:	_____
1638	HBP Local Match	CON						-2,475,000		2,475,000	
Match Rate:	100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	_____
1638	HBP Local Match	CON						-2,475,000	2,475,000		
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____

New!

New!

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1638    HBP Local Match	CON		-2,475,000	2,475,000					
Match Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1638    HBP Local Match	CON	-2,475,000	2,475,000						
Match Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1638    HBP Local Match	CON	-2,475,000	2,475,000						
Match Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1638    HBP Local Match	CON	2,475,000	-2,475,000						
Match Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey.							Total:	_____
1638    HBP Local Match	CON	-2,475,000	2,475,000						
Match Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1638    HBP Local Match	CON								
Match Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Rick Somers: Update CON funding per Agency response to bridge survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1638    HBP Local Match	CON								
Match Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/15/2010 Rick Somers: Moving CON funds to 10/11 year to match Agency schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1638    HBP Local Match	CON								
Match Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1638    HBP Local Match	CON	2,475,000	-2,475,000						
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Modifying programming to match STIP year for Construction.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1638	HBP	CON	-2,475,000	2,475,000							
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1638	HBP	CON									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1638	HBP	CON									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1638	HBP	CON		2,475,000						-1,980,000	495,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/2009 Rick Somers: Updating CON funds to match current estimate and schedule in Exhibit 6-D.								Total:	495,000
1638	HBP	CON								1,980,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1638	HBP	CON		1,980,000							1,980,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,980,000

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lassen County

BRIDGE NO. 07C0012, CR 322, OVER LONG VALLEY CREEK OVERFLOW, 0.4 MI N/E OF CR 361. Replace 2 lane bridge with 2 lane bridge. Combined project with: BRIDGE NO. 07C0081, C.R. 322, OVER LONG VALLEY CREEK, 0.6 MI NE OF CR 361. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con for both bridges.

Fed Proj: 5907(033)

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	140,000		223,300						363,300
R/W			80,000						80,000
CON						4,668,125			4,668,125
<b>Total</b>	<b>140,000</b>		<b>303,300</b>			<b>4,668,125</b>			<b>5,111,425</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	112,000		258,640			4,668,125			5,038,765
Local Match	28,000		44,660						72,660
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>		<b>303,300</b>			<b>4,668,125</b>			<b>5,111,425</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1639	HBP	PE			40,880						40,880
	Local Match				10,220						10,220
Match Rate: 80.00% 5/15/2013 and 9/23/2013 Rick Somers: This funding line to add PE funds in 13/14 per Exhibit 6-D and obligate via a post-programming change approved by the Bridge program. Also adjusting Prior column to reflect actual expenditures in previous years H110 and L110 so correct fiscal year programmed amount is shown in 13/14. Reza F. \$34,160 De-obligated of (L110) and re-obligation of (M233) \$34,160 are shown in the current year. Total funds needed after de-obligation is \$85,260.											
										<b>Total:</b>	51,100
1639	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Match Rate: 80.00%											
										<b>Total:</b>	70,000
1674	HBP	PE			137,760						137,760
	Local Match				34,440						34,440
Match Rate: 80.00% 5/15/2013 and 9/23/2013 Rick Somers: This funding line to add PE funds in 13/14 per Exhibit 6-D and Agency survey to obligate via post-programming change approved by Bridge program. Also adjusting Prior PE funds column to reflect actual expenditures on H110 and L110 Federal codes. Reza F. De-Obligation of \$34,160 (L110) and re-obligation of (M233) \$34,160 are shown in the current year. Total funds needed after de-obligation is \$206,360.											
										<b>Total:</b>	172,200
1674	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Match Rate: 80.00%											
										<b>Total:</b>	70,000

New!

New!

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1639	HBP	R/W		-40,000	27,000						-13,000	New!
	Local Match											
Match Rate:	100.00%	5/15/2013 Rick Somers: This funding line to adjust R/W funds and schedule per Exhibit 6-D.								Total:	-13,000	
1639	HBP	R/W	55,000	-55,000								
	Local Match											
Match Rate:	100.00%	2/22/2012 Rick Somers: Update funding per Agency Survey.								Total:		
1639	HBP	R/W	-95,000	95,000								
	Local Match											
Match Rate:	100.00%	9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey.								Total:		
1639	HBP	R/W										
	Local Match											
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
1639	HBP	R/W										
	Local Match											
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
1639	HBP	R/W										
	Local Match											
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
1639	HBP	R/W	40,000								40,000	
	Local Match											
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	40,000	
1674	HBP	R/W		-55,000	53,000						-2,000	New!
	Local Match											
Match Rate:	100.00%	5/15/2013 Rick Somers: This funding line to adjust R/W funds and schedule per Exhibit 6-D								Total:	-2,000	
1674	HBP	R/W	-55,000	55,000								
	Local Match											
Match Rate:	100.00%	2/22/2012 Rick Somers: Update funding per Agency Survey.								Total:		
1674	HBP	R/W										
	Local Match											
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1674 HBP R/W Local Match									
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1674 HBP R/W Local Match									
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1674 HBP R/W Local Match			55,000						55,000
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	55,000
1639 HBP CON Local Match					-1,556,042	1,556,042			
Match Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1639 HBP CON Local Match					434,042				434,042
Match Rate: 100.00%	10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 5/15/2013 and 9/23/2013 Rick Somers: Adjusting CON funding year per Exhibit 6-D and Agency survey.							Total:	434,042
1639 HBP CON Local Match				-1,122,000	1,122,000				
Match Rate: 100.00%	10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1639 HBP CON Local Match			-1,122,000	1,122,000					
Match Rate: 100.00%	10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1639 HBP CON Local Match									
Match Rate: 100.00%	2/22/2012 Rick Somers: Updating funding per Agency Survey.							Total:	_____
1639 HBP CON Local Match			1,122,000	-1,122,000					
Match Rate: 100.00%	9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Rick Somers: Adjust CON programming to match Agency bridge survey.							Total:	_____

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1639	HBP	CON		-1,122,000	1,122,000						
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request.								Total:	_____
1639	HBP	CON		-1,122,000	1,122,000						
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	_____
1639	HBP	CON		1,122,000						-1,122,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	_____
1639	HBP	CON		-1,122,000						1,122,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	_____
1639	HBP	CON		1,122,000							1,122,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	_____
1674	HBP	CON					-3,112,083	3,112,083			
	Local Match										
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
1674	HBP	CON					1,990,083				1,990,083
	Local Match										
Match Rate:	100.00%	10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 5/15/2013 and 9/23/2013 Rick Somers: This funding line to adjust Construction funds and schedule per Exhibit 6-D.								Total:	_____
1674	HBP	CON				-1,122,000	1,122,000				
	Local Match										
Match Rate:	100.00%	10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
1674	HBP	CON			-1,122,000	1,122,000					
	Local Match										
Match Rate:	100.00%	10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
1674	HBP	CON		-1,122,000	1,122,000						
	Local Match										
Match Rate:	100.00%	2/22/2012 Rick Somers: Updating funding per Agency Survey.								Total:	_____

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1674	HBP	CON		1,122,000	-1,122,000						
	Local Match										
Match Rate:	100.00%	9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Rick Somers: Adjusting CON programming match Agency bridge survey.								Total:	_____
1674	HBP	CON		-1,122,000	1,122,000						
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request.								Total:	_____
1674	HBP	CON	-1,122,000	1,122,000							
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	_____
1674	HBP	CON	1,122,000							-1,122,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	_____
1674	HBP	CON	-1,122,000							1,122,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	_____
1674	HBP	CON	1,122,000								1,122,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	_____
											1,122,000

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lassen County BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement.  
 10/4/2010: Toll credits used for R/W. Toll credits used for CON. 2/24/2012: Toll credits used for PE.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months** **HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			80,000						80,000
R/W						60,000			60,000
CON								1,200,000	1,200,000
<b>Total</b>			80,000			60,000		1,200,000	1,340,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			80,000			60,000		1,200,000	1,340,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			80,000			60,000		1,200,000	1,340,000

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3711	HBP	PE		-80,000	80,000							
		Local Match										
	Match Rate:	100.00%	9/23/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation.									Total: _____
3711	HBP	PE			80,000						80,000	
		Local Match										
	Match Rate:	100.00%	2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA.									Total: _____ 80,000
3711	HBP	R/W				-60,000		60,000				
		Local Match										
	Match Rate:	100.00%	9/23/2013 Rick Somers: R/W funds moved to 15/16 year per Agency survey.									Total: _____
3711	HBP	R/W			-60,000	60,000						
		Local Match										
	Match Rate:	100.00%	9/20/2012 Rick Somers: Updating funding line per Sept 2012 Survey.									Total: _____
3711	HBP	R/W		-60,000	60,000							
		Local Match										
	Match Rate:	100.00%	2/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.									Total: _____

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3711	HBP	R/W		60,000							60,000
	Local Match										
Match Rate:	100.00%	10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Reza Fereshtehnejad: R/W funds being programmed under the replacement project.								Total:	60,000
3711	HBP	CON							-1,200,000	1,200,000	
	Local Match										
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3711	HBP	CON							1,200,000	-1,200,000	
	Local Match										
Match Rate:	100.00%	9/23/2013 Rick Somers: Moving CON funds per Agency survey.								Total:	
3711	HBP	CON					-1,200,000			1,200,000	
	Local Match										
Match Rate:	100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3711	HBP	CON				-1,200,000	1,200,000				
	Local Match										
Match Rate:	100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3711	HBP	CON			-1,100,000	1,200,000					100,000
	Local Match										
Match Rate:	100.00%	2/22/2012 Rick Somers: Adjust funding per Agency Survey.								Total:	100,000
3711	HBP	CON			1,100,000						1,100,000
	Local Match										
Match Rate:	100.00%	10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/30/2010. Construction funds being programmed under replacement.								Total:	1,100,000

New!

New!

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lassen County BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 48 Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		160,000	80,000						240,000
R/W					120,000				120,000
CON						2,212,500			2,212,500
<b>Total</b>		160,000	80,000		120,000	2,212,500			2,572,500

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		141,648	70,824		106,236	1,958,726			2,277,434
Local Match		18,352	9,176		13,764	253,774			295,066
LSSRP Bond									
Local AC									
<b>Total</b>		160,000	80,000		120,000	2,212,500			2,572,500

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3916	HBP	PE		70,824	70,824						141,648
	Local Match			9,176	9,176						18,352
	Match Rate: 88.53%	3/15/2013 Rick Somers: Adjusting PE funds per new Exhibiti 6-D.								Total:	160,000
3916	HBP	PE		70,824							70,824
	Local Match			9,176							9,176
	Match Rate: 88.53%	3/1/2012 Rick Somers: New project, programming funds.								Total:	80,000
3916	HBP	R/W				-106,236	106,236				
	Local Match					-13,764	13,764				
	Match Rate: 88.53%	9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey.								Total:	
3916	HBP	R/W				53,118					53,118
	Local Match					6,882					6,882
	Match Rate: 88.53%	3/15/2013 Rick Somers: Adjusting RW funds per new Exhibit 6-D.								Total:	60,000
3916	HBP	R/W				53,118					53,118
	Local Match					6,882					6,882
	Match Rate: 88.53%	3/1/2012 Rick Somers: New project, programming funds.								Total:	60,000
3916	HBP	CON						1,958,726		-1,958,726	
	Local Match							253,774		-253,774	
	Match Rate: 88.53%	9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey.								Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3916    HBP            CON								309,855	309,855
Local Match								40,145	40,145
Match Rate:    88.53%	3/15/2013 Rick Somers: Adjusting CON funds per Exhibit 6-D.							Total:	350,000
3916    HBP            CON					-1,648,871			1,648,871	
Local Match					-213,629			213,629	
Match Rate:    88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3916    HBP            CON					1,648,871				1,648,871
Local Match					213,629				213,629
Match Rate:    88.53%	3/1/2012 Rick Somers: New project, programming funds.							Total:	1,862,500

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lassen County BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 2/24/2012: Toll credits used for PE, R/W and CON.

Fed Proj: Con Auth. Date: STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			80,000						80,000
R/W							60,000		60,000
CON								1,980,000	1,980,000
<b>Total</b>			<b>80,000</b>				<b>60,000</b>	<b>1,980,000</b>	<b>2,120,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			80,000				60,000	1,980,000	2,120,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>80,000</b>				<b>60,000</b>	<b>1,980,000</b>	<b>2,120,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3725	HBP	PE		-80,000	80,000						
		Local Match									
	Match Rate:	100.00%	9/24/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation.							Total:	
3725	HBP	PE		80,000							80,000
		Local Match									
	Match Rate:	100.00%	2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA.							Total:	80,000
3725	HBP	R/W				-60,000			60,000		
		Local Match									
	Match Rate:	100.00%	9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey.							Total:	
3725	HBP	R/W			-200,000	60,000					-140,000
		Local Match									
	Match Rate:	100.00%	2/22/2012 Rick Somers: Adjust funding per Agency Survey.							Total:	-140,000
3725	HBP	R/W			200,000						200,000
		Local Match									
	Match Rate:	100.00%	2/22/2012 Reza Fereshtehnejad: Funds for R/W is also shown in the removed LSSRP project							Total:	200,000

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3725    HBP            CON Local Match					-1,980,000			1,980,000	
Match Rate:    100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3725    HBP            CON Local Match				-1,980,000	1,980,000				
Match Rate:    100.00%	2/22/2012 Rick Somers: Adjust funding per Agency Survey.							Total:	
3725    HBP            CON Local Match			200,000						200,000
Match Rate:    100.00%	2/22/2012 Reza Fereshtehnejad: Adjusting this record to reflect funding for HBP project							Total:	200,000
3725    HBP            CON Local Match			-1,980,000	1,980,000					
Match Rate:    100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey.							Total:	
3725    HBP            CON Local Match			1,780,000						1,780,000
Match Rate:    100.00%	10/11/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Creating new record for the replacement							Total:	1,780,000

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lassen County PM00015, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 28 Line item? No

**Not ready to ad within 6 months** **HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000		174,600						244,600
R/W									
CON				703,800					703,800
<b>Total</b>	<b>70,000</b>		<b>174,600</b>	<b>703,800</b>					<b>948,400</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971		154,573	623,074					839,619
Local Match	8,029		20,027	80,726					108,781
LSSRP Bond									
Local AC									
<b>Total</b>	<b>70,000</b>		<b>174,600</b>	<b>703,800</b>					<b>948,400</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3383	HBP	PE		-184,231	154,573						-29,658	
	Local Match			-23,869	20,027						-3,842	
	Match Rate:	88.53%	9/24/2013 Rick Somers: Adjusting additional PE funding schedule for obligation in 13/14 fiscal year.								Total:	-33,500
3383	HBP	PE	-184,231	184,231								
	Local Match		-23,869	23,869								
	Match Rate:	88.53%	2/23/2012 Rick Somers: Updating funding per Agency Survey.								Total:	
3383	HBP	PE										
	Local Match											
	Match Rate:	88.53%	10/6/2010 Rick Somers: Adjusting dollar amount and fiscal year to match Agency survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3383	HBP	PE	130,028								130,028	
	Local Match		16,847								16,847	
	Match Rate:	88.53%	5/21/2009 Rick Somers: Updating schedule per Lassen County info.								Total:	146,875
3383	HBP	PE	116,173								116,173	
	Local Match		15,052								15,052	
	Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	131,225
3383	HBP	CON			-623,074	623,074						
	Local Match				-80,726	80,726						
	Match Rate:	88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3383	HBP	CON			-30,277					-296,044	-326,322
	Local Match				-3,923					-38,356	-42,278
Match Rate:	88.53%	10/8/2013 Rick Somers: Adjusting funding line per Agency Sept 2013 Survey.								Total:	-368,600
3383	HBP	CON			653,351					-653,351	
	Local Match				84,649					-84,649	
Match Rate:	88.53%	9/21/2012 Rick Somers: Splitting CON fund amount to place bridge poly concrete overlays in 13/14 year and remaining funds later for bridge railing replacement.								Total:	
3383	HBP	CON			-949,396					949,396	
	Local Match				-123,004					123,004	
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3383	HBP	CON		-949,396	949,396						
	Local Match			-123,004	123,004						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3383	HBP	CON	-949,396	949,396							
	Local Match		-123,004	123,004							
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3383	HBP	CON		949,396						-949,396	
	Local Match			123,004						-123,004	
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3383	HBP	CON								627,434	627,434
	Local Match									81,291	81,291
Match Rate:	88.53%	10/21/2008 Rick Somers: Updating future CON costs per Agency 2008/2009 list.								Total:	708,725
3383	HBP	CON								321,961	321,961
	Local Match									41,714	41,714
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	363,675

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Responsible Agency Summary: Lassen County

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	381,971	141,648	644,037	623,074	106,236	6,686,851	4,256,200	3,180,000	16,020,018
Local Match	68,029	18,352	73,863	80,726	13,764	253,774			508,507
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>450,000</b>	<b>160,000</b>	<b>717,900</b>	<b>703,800</b>	<b>120,000</b>	<b>6,940,625</b>	<b>4,256,200</b>	<b>3,180,000</b>	<b>16,528,525</b>

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Lassen

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	381,971	141,648	644,037	623,074	106,236	6,686,851	4,256,200	3,180,000	16,020,018
Local Match	68,029	18,352	73,863	80,726	13,764	253,774			508,507
LSSRP Bond									
Local AC									
Total for all Phases	450,000	160,000	717,900	703,800	120,000	6,940,625	4,256,200	3,180,000	16,528,525

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Modoc

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Modoc County BRIDGE NO. 03C0118, COUNTY ROAD 86 OVER RUSH CREEK, 0.5 mi. EAST OF S.R. 299. Bridge Rehabilitation, widen 1 lane bridge to 2 lane bridge. 10/7/2013: Toll credits used for PE, R/W and CON.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months** **HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			75,000						75,000
R/W					15,000				15,000
CON								506,250	506,250
<b>Total</b>			<b>75,000</b>		<b>15,000</b>			<b>506,250</b>	<b>596,250</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			75,000		15,000			506,250	596,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>75,000</b>		<b>15,000</b>			<b>506,250</b>	<b>596,250</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
4137	HBP	PE			75,000						75,000	New!	
		Local Match											
	Match Rate:	100.00%	10/7/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Rick Somers: Accepting new bridge into Bridge Program per application received 9/24/2013.							Total:		75,000	
4137	HBP	R/W					15,000				15,000	New!	
		Local Match											
	Match Rate:	100.00%	10/7/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Rick Somers: Accepting new bridge into Bridge Program per application received 9/24/2013.							Total:		15,000	
4137	HBP	CON								506,250	506,250	New!	
		Local Match											
	Match Rate:	100.00%	10/7/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Rick Somers: Accepting new bridge into Bridge Program per application received 9/24/2013.							Total:		506,250	

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Modoc

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Responsible Agency Summary: Modoc County

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			75,000		15,000			506,250	596,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>			75,000		15,000			506,250	596,250

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Modoc

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Modoc

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			75,000		15,000			506,250	596,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>			75,000		15,000			506,250	596,250

# 2012/13-2017/18 Highway Bridge Program

District: 02      County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Plumas County      BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD.    Paint Bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj:      Con Auth. Date:      STIP Match? No      Rank: 48      Line item? No

**Not ready to ad within 6 months**      **HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	42,500	97,500							140,000
R/W									
CON								1,073,000	1,073,000
<b>Total</b>	<b>42,500</b>	<b>97,500</b>						<b>1,073,000</b>	<b>1,213,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	42,500	97,500						1,073,000	1,213,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>42,500</b>	<b>97,500</b>						<b>1,073,000</b>	<b>1,213,000</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3638	HBP	PE									
		Local Match									
	Match Rate:	100.00%	10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description							Total:	
3638	HBP	PE		-152,500							-152,500
		Local Match									
	Match Rate:	100.00%	3/8/2013 Kurt Lervold: Reduced programming for PE from \$250K to \$97,500 or \$152,500 reduction; this is based upon PE RFA - County only needs an additional \$97,500K for PE. kl							Total:	-152,500
3638	HBP	PE		250,000							250,000
		Local Match									
	Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000
3638	HBP	PE		42,500							42,500
		Local Match									
	Match Rate:	100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for PE funds							Total:	42,500
3638	HBP	CON									
		Local Match									
	Match Rate:	100.00%	10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description							Total:	

New!

New!



# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Plumas County BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation  
 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	40,000	57,000							97,000
R/W									
CON								483,000	483,000
<b>Total</b>	<b>40,000</b>	<b>57,000</b>						<b>483,000</b>	<b>580,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	40,000	57,000						483,000	580,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>40,000</b>	<b>57,000</b>						<b>483,000</b>	<b>580,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3637	HBP	PE		-193,000							-193,000	
		Local Match										
	Match Rate:	100.00%	3/8/2013 Kurt Lervold: Reduced programming for PE from \$250K to \$57K or \$193K reduction; this is based upon PE RFA - County only needs an additional \$57K for PE. kl							Total:		-193,000
3637	HBP	PE		250,000							250,000	
		Local Match										
	Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:		250,000
3637	HBP	PE		40,000							40,000	
		Local Match										
	Match Rate:	100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds.							Total:		40,000
3637	HBP	CON								283,000	283,000	
		Local Match										
	Match Rate:	100.00%	3/8/2013 Kurt Lervold: Increase Con from \$200K to \$483K in the beyond years. kl							Total:		283,000
3637	HBP	CON								200,000	200,000	
		Local Match										
	Match Rate:	100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for CON funds							Total:		200,000

# 2012/13-2017/18 Highway Bridge Program

District: 02      County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Plumas County      BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj:      Con Auth. Date:      STIP Match? No      Rank: 60      Line item? No

**Not ready to ad within 6 months      HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	557,000								557,000
R/W		10,000							10,000
CON							2,728,400		2,728,400
<b>Total</b>	<b>557,000</b>	<b>10,000</b>					<b>2,728,400</b>		<b>3,295,400</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	493,112	10,000					2,728,400		3,231,512
Local Match	63,888								63,888
LSSRP Bond									
Local AC									
<b>Total</b>	<b>557,000</b>	<b>10,000</b>					<b>2,728,400</b>		<b>3,295,400</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3289	HBP	PE	493,112								493,112
	Local Match		63,888								63,888
Match Rate:	88.53%	8/17/2010 Jeff Steffan: Fund line correction to return PE phase to 88.53% ratio and to perform cost adjustment to cover realized consultant costs.								Total:	557,000
3289	HBP	PE	-169,092								-169,092
	Local Match		-21,908								-21,908
Match Rate:	88.53%	11/23/2010 Linda Newton: Federal Reimbursement set to 88.53%. 8/17/2010 Jeff Steffan: Edit to remove PE from toll credit (100%) and place PE phase back into 88.53% share ratio.								Total:	-191,000
3289	HBP	PE	169,092								169,092
	Local Match		21,908								21,908
Match Rate:	88.53%	11/23/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	191,000
3289	HBP	R/W	-10,000	10,000							
	Local Match										
Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	
3289	HBP	R/W									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Plumas

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3289	HBP Local Match	R/W									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3289	HBP Local Match	R/W	10,000								10,000
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	10,000
3289	HBP Local Match	CON						-2,728,400	2,728,400		
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP Local Match	CON					-2,728,400	2,728,400			
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP Local Match	CON				-2,728,400	2,728,400				
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP Local Match	CON									
Match Rate:	100.00%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP Local Match	CON			2,728,400					-2,476,000	252,400
Match Rate:	100.00%	9/16/2013 Tamy Quigley: Per 2013 Bridge Survey Agency is asking to move CON to 13/14 with looking to advertise in 6/2014.								Total:	252,400
3289	HBP Local Match	CON								-2,476,000	2,476,000
Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3289	HBP Local Match	CON								-2,476,000	2,476,000
Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP Local Match	CON									-2,476,000
Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con funds to 12/13 per agency request.								Total:	

New!

New!

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3289    HBP            CON			-2,476,000					2,476,000	
Local Match									
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3289    HBP            CON			2,476,000					-2,476,000	
Local Match									
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	
3289    HBP            CON		-2,476,000						2,476,000	
Local Match									
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3289    HBP            CON		2,476,000							2,476,000
Local Match									
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,476,000

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Plumas County BRIDGE NO. 09C0039, CR 413, OVER SPANISH CREEK, 0.1 MI N BUCKS LAKE RD. Replace one lane bridge with two lane bridge. 4/1/2010:  
Toll Credits programmed for R/W & Con.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 52 Line item? No

**Not ready to ad within 6 months** **HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	400,000								400,000
R/W		10,000							10,000
CON							1,533,000		1,533,000
<b>Total</b>	<b>400,000</b>	<b>10,000</b>					<b>1,533,000</b>		<b>1,943,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	354,120	10,000					1,533,000		1,897,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>	<b>10,000</b>					<b>1,533,000</b>		<b>1,943,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3290	HBP	PE	280,640								280,640
	Local Match		36,360								36,360
Match Rate:	88.53%	8/17/2010 Jeff Steffan: Cost adjustment to cover realized consultant cost. Post programming change								Total:	317,000
3290	HBP	PE	73,480								73,480
	Local Match		9,520								9,520
Match Rate:	88.53%	8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	83,000
3290	HBP	R/W	-10,000	10,000							
	Local Match										
Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	
3290	HBP	R/W									
	Local Match										
Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Moved R/W to 11/12 per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3290	HBP	R/W									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Plumas

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3290	HBP	R/W									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3290	HBP	R/W		10,000							10,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	10,000
3290	HBP	CON						-1,533,000	1,533,000		
	Local Match										
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3290	HBP	CON					-1,533,000	1,533,000			
	Local Match										
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3290	HBP	CON				-1,533,000	1,533,000				
	Local Match										
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3290	HBP	CON				-1,533,000	1,533,000				
	Local Match										
Match Rate:	100.00%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3290	HBP	CON			1,533,000						1,533,000
	Local Match										
Match Rate:	100.00%	9/23/2013 Tamy Quigley: adding back in the CON of \$1,533,000 (was \$1,570,000) based on the Agency completing the 2013 Bridge Survey and making adjustments to the cost and schedule. 6D reflects these corrections dated 09/16/2013.								Total:	1,533,000
3290	HBP	CON			-1,570,000						-1,570,000
	Local Match										
Match Rate:	100.00%	9/23/2013 Tamy Quigley: Making a small adjustment from 1,570,000 to 1,533,000 to CON per the Agencies request while completing the cost and schedule during the 2013 Bridge Survey. 6D dated 09/16/2013 reflects the new amount.								Total:	-1,570,000
3290	HBP	CON			1,570,000					-1,320,000	250,000
	Local Match										
Match Rate:	100.00%	9/16/2013 Tamy Quigley: Per 2013 Bridge Survey the Agency is requesting to move CON to 13/14 with looking to advertise 06/2014.								Total:	250,000
3290	HBP	CON					-1,320,000			1,320,000	
	Local Match										
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

New!

New!

New!

New!

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New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3290    HBP            CON Local Match				-1,320,000	1,320,000				
Match Rate:    100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3290    HBP            CON Local Match			-1,320,000	1,320,000					
Match Rate:    100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3290    HBP            CON Local Match		-1,320,000	1,320,000						
Match Rate:    100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	
3290    HBP            CON Local Match		572,000							572,000
Match Rate:    100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Increased Con funds per agency request (cost increase due to escalation of unit costs from original estimate and projection to ffy 12//13)							Total:	572,000
3290    HBP            CON Local Match		748,000						-748,000	
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
3290    HBP            CON Local Match		-748,000						748,000	
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3290    HBP            CON Local Match		748,000							748,000
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	748,000

# 2012/13-2017/18 Highway Bridge Program

District: 02      County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Plumas County      BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70.      Paint Bridge. 9/15/10: Toll Credits programmed for PE, RW, & Const.

Fed Proj:      Con Auth. Date:      STIP Match? No      Rank: 60      Line item? No

**Not ready to ad within 6 months      HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	40,000	104,000							144,000
R/W									
CON								1,102,701	1,102,701
<b>Total</b>	<b>40,000</b>	<b>104,000</b>						<b>1,102,701</b>	<b>1,246,701</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	40,000	104,000						1,102,701	1,246,701
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>40,000</b>	<b>104,000</b>						<b>1,102,701</b>	<b>1,246,701</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3631	HBP	PE									
	Local Match										
Match Rate:	100.00%	10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description								Total:	
3631	HBP	PE		-396,000							-396,000
	Local Match										
Match Rate:	100.00%	3/8/2013 Kurt Lervold: Reduced programming for PE from \$500K to \$104K or \$396K reduction; this is based upon PE RFA - County only needs an additional \$104K for PE. kl								Total:	-396,000
3631	HBP	PE		500,000							500,000
	Local Match										
Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	500,000
3631	HBP	PE									
	Local Match										
Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/9/2011 Heidi Borders: Agency ready to begin PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3631	HBP	PE	40,000								40,000
	Local Match										
Match Rate:	100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: New project created, add PE funds for min. application only. toll credits.								Total:	40,000

New!



# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Plumas County BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. Paint Bridge: 9/15/2010: Toll Credits programmed for CON. Toll credits used for PE.

Fed Proj: 5909(028)

Con Auth. Date:

STIP Match? Yes

Rank: 56

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	30,000	86,000							116,000
R/W									
CON								200,000	200,000
<b>Total</b>	<b>30,000</b>	<b>86,000</b>						<b>200,000</b>	<b>316,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	30,000	86,000						200,000	316,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>30,000</b>	<b>86,000</b>						<b>200,000</b>	<b>316,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
856	HBP	PE		-164,000							-164,000	
		Local Match										
	Match Rate:	100.00%	3/8/2013 Kurt Lervold: Reduced programming for PE from \$250K to \$86K or \$164K reduction; this is based upon PE RFA - County only needs an additional \$86K for PE. kl							Total:		-164,000
856	HBP	PE		250,000							250,000	
		Local Match										
	Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:		250,000
856	HBP	PE										
		Local Match										
	Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 7/20/2011 Rick Somers: Moving PE funds to 10/11 FY to accommodate funds authorization request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
856	HBP	PE		30,000							30,000	
		Local Match										
	Match Rate:	100.00%	9/15/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Add PE funds to revive this project per new application							Total:		30,000
856	HBP	CON								200,000	200,000	
		Local Match										
	Match Rate:	100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). add con funds 9-15-10 jss							Total:		200,000

# 2012/13-2017/18 Highway Bridge Program

District: 02      County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Plumas County      BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Fed Proj:      Con Auth. Date:      STIP Match? No      Rank: 48      Line item? No

**Not ready to ad within 6 months      HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		45,000							45,000
R/W									
CON								100,000	100,000
<b>Total</b>		<b>45,000</b>						<b>100,000</b>	<b>145,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		45,000						100,000	145,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>45,000</b>						<b>100,000</b>	<b>145,000</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3857	HBP	PE		45,000							45,000
		Local Match									
	Match Rate:	100.00%	9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.							Total:	45,000
3857	HBP	CON								100,000	100,000
		Local Match									
	Match Rate:	100.00%	9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.							Total:	100,000

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Plumas County BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge.  
 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 52 Line item? No

**Not ready to ad within 6 months** **HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000	330,000							400,000
R/W									
CON								2,108,000	2,108,000
<b>Total</b>	<b>70,000</b>	<b>330,000</b>						<b>2,108,000</b>	<b>2,508,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	70,000	330,000						2,108,000	2,508,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>70,000</b>	<b>330,000</b>						<b>2,108,000</b>	<b>2,508,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3639	HBP	PE		-170,000							-170,000	
		Local Match										
	Match Rate:	100.00%	3/8/2013 Reduced programming for PE from \$500K to \$330K or \$170K reduction; this is based upon PE RFA - County only needs an additional \$330K for PE. kl							Total:		-170,000
3639	HBP	PE		500,000							500,000	
		Local Match										
	Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:		500,000
3639	HBP	PE		70,000							70,000	
		Local Match										
	Match Rate:	100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds							Total:		70,000
3639	HBP	CON								1,908,000	1,908,000	
		Local Match										
	Match Rate:	100.00%	3/8/2013 Kurt Lervold: Increase Con from \$200K to \$2,108K in beyond years. kl							Total:		1,908,000
3639	HBP	CON								200,000	200,000	
		Local Match										
	Match Rate:	100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for CON funds							Total:		200,000

# 2012/13-2017/18 Highway Bridge Program

District: 02      County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Plumas County      BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Fed Proj:      Con Auth. Date:      STIP Match? No      Rank: 60      Line item? No

**Not ready to ad within 6 months      HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		55,000							55,000
R/W									
CON								100,000	100,000
<b>Total</b>		<b>55,000</b>						<b>100,000</b>	<b>155,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		55,000						100,000	155,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>55,000</b>						<b>100,000</b>	<b>155,000</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3858	HBP	PE		55,000							55,000
		Local Match									
	Match Rate:	100.00%	9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.							Total:	55,000
3858	HBP	CON								100,000	100,000
		Local Match									
	Match Rate:	100.00%	9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.							Total:	100,000

# 2012/13-2017/18 Highway Bridge Program

District: 02      County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Plumas County      BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70.    Replace single lane bridge with 2 lane bridge.  
 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj:      Con Auth. Date:      STIP Match? No      Rank: 52      Line item? No

**Not ready to ad within 6 months**      **HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	55,000	500,000							555,000
R/W									
CON								200,000	200,000
<b>Total</b>	<b>55,000</b>	<b>500,000</b>						<b>200,000</b>	<b>755,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	55,000	500,000						200,000	755,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>55,000</b>	<b>500,000</b>						<b>200,000</b>	<b>755,000</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3635	HBP	PE		500,000							500,000
		Local Match									
	Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000
3635	HBP	PE		55,000							55,000
		Local Match									
	Match Rate:	100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for PE funds.							Total:	55,000
3635	HBP	CON								200,000	200,000
		Local Match									
	Match Rate:	100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for Con funds							Total:	200,000

# 2012/13-2017/18 Highway Bridge Program

District: 02      County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Plumas County      BRIDGE NO. 09C0134, BLARSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89.    Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5909(029)

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	550,000								550,000
R/W			50,000						50,000
CON								3,150,000	3,150,000
<b>Total</b>	<b>550,000</b>		<b>50,000</b>					<b>3,150,000</b>	<b>3,750,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	440,000		50,000					3,150,000	3,640,000
Local Match	110,000								110,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>		<b>50,000</b>					<b>3,150,000</b>	<b>3,750,000</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
855	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
Match Rate:	80.00%	8/17/2010 Jeff Steffan: Cost adjustment of PE funds due to realized consultant costs. Post-programming change at original 80%:20% ratio.								Total:	350,000
855	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Match Rate:	80.00%									Total:	200,000
855	HBP	R/W	-50,000		50,000						
	Local Match										
Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	
855	HBP	R/W									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
855	HBP	R/W									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Rick Somers: R/W funding moved to fit PE completion schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Plumas

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
855	HBP Local Match	R/W	50,000								50,000
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	50,000
855	HBP Local Match	CON					-3,150,000			3,150,000	
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
855	HBP Local Match	CON			-3,150,000		3,150,000				
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP Local Match	CON				3,150,000				-3,150,000	
Match Rate:	100.00%	9/28/2012 Kurt Lervold: Reprogram Con from "Beyond" to FFY14/15 per 2012 bridge survey.								Total:	
855	HBP Local Match	CON	-3,150,000								3,150,000
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
855	HBP Local Match	CON	3,150,000								3,150,000
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,150,000

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Plumas County BRIDGE NO. 09C0138, NEW CHSTER DUMP RD, OVER BAILEY CREEK, 0.5 MI N OF SH 36. Replace two lane bridge with two lane bridge.  
4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 44 Line item? No

**NEARLY Ready to Advertise**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	652,000								652,000
R/W	10,000								10,000
CON						2,021,000			2,021,000
<b>Total</b>	<b>662,000</b>					<b>2,021,000</b>			<b>2,683,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	587,216					2,021,000			2,608,216
Local Match	74,784								74,784
LSSRP Bond									
Local AC									
<b>Total</b>	<b>662,000</b>					<b>2,021,000</b>			<b>2,683,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3291	HBP	PE	493,997								493,997
	Local Match		64,003								64,003
Match Rate:	88.53%	8/17/2010 Jeff Steffan: Cost adjustment via post programming change for realized consultant costs.								Total:	558,000
3291	HBP	PE	83,218								83,218
	Local Match		10,782								10,782
Match Rate:	88.53%	8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	94,000
3291	HBP	R/W									
	Local Match										
Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W funds to 11/12 ffy per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3291	HBP	R/W									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Plumas

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3291	HBP Local Match	R/W									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3291	HBP Local Match	R/W	10,000								10,000
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	10,000
3291	HBP Local Match	CON					-2,021,000	2,021,000			
Match Rate:	100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP Local Match	CON				-2,021,000	2,021,000				
Match Rate:	100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP Local Match	CON			-2,021,000	2,021,000					
Match Rate:	100.00%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP Local Match	CON			2,021,000						2,021,000
Match Rate:	100.00%	9/17/2013 Tamy Quigley: Agency submitted a 6D for a cost and schedule change per the 2013 Bridge Survey. Was 1,688,000 increasing to 2,021,000. CON/E-76 date is 02/2014								Total:	2,021,000
3291	HBP Local Match	CON			-1,688,000						-1,688,000
Match Rate:	100.00%	9/17/2013 Tamy Quigley: per agency request to increase CON amount from 1,688,000 to 2,021,000 per the 2013 Bridge Survey. CON/E-76 request timeframe is 02/2014.								Total:	-1,688,000
3291	HBP Local Match	CON		-1,688,000	1,688,000						
Match Rate:	100.00%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP Local Match	CON		1,688,000						-1,216,000	472,000
Match Rate:	100.00%	9/28/2012 Kurt Lervold: Reprogram Con from "Beyond" to FFY12/13 and increase Con total costs to \$1,688,000 per revised 6D and 2012 bridge survey.								Total:	472,000
3291	HBP Local Match	CON						-1,216,000		1,216,000	
Match Rate:	100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

New!

New!

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Plumas

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3291	HBP	CON				-1,216,000	1,216,000				
	Local Match										
Match Rate:	100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP	CON			-1,216,000	1,216,000					
	Local Match										
Match Rate:	100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP	CON		-1,216,000	1,216,000						
	Local Match										
Match Rate:	100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP	CON		1,216,000						-1,216,000	
	Local Match										
Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	
3291	HBP	CON			-1,216,000					1,216,000	
	Local Match										
Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3291	HBP	CON		-1,216,000	1,216,000						
	Local Match										
Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP	CON		1,216,000						-1,216,000	
	Local Match										
Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con funds to 12/13 ffy per agency request.								Total:	
3291	HBP	CON			-1,216,000					1,216,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3291	HBP	CON		-1,216,000	1,216,000						
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3291	HBP	CON		1,216,000						-1,216,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Plumas

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3291	HBP	CON	-1,216,000							1,216,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3291	HBP	CON	1,216,000								1,216,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,216,000

# 2012/13-2017/18 Highway Bridge Program

District: 02      County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Plumas County      BRIDGE NO. 09C0148, Snake Lake Rd over Spanish Creek, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj:      Con Auth. Date:      STIP Match? No      Rank: 36      Line item? No

**NEARLY Ready to Advertise**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	748,000								748,000
R/W									
CON				1,529,000					1,529,000
<b>Total</b>	<b>748,000</b>			<b>1,529,000</b>					<b>2,277,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	662,204			1,529,000					2,191,204
Local Match	85,796								85,796
LSSRP Bond									
Local AC									
<b>Total</b>	<b>748,000</b>			<b>1,529,000</b>					<b>2,277,000</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3292	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Match Rate:	88.53%	8/17/2010 Jeff Steffan: Cost adjustment per post programming change for realized consultant costs.								Total:	630,000
3292	HBP	PE	104,465								104,465
	Local Match		13,535								13,535
Match Rate:	88.53%	8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	118,000
3292	HBP	R/W		-10,000							-10,000
	Local Match										
Match Rate:	100.00%	8/8/2013 Tamy Quigley deleting R/W funding per request of agency funding so longer needed.								Total:	-10,000
3292	HBP	R/W	-10,000	10,000							
	Local Match										
Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	
3292	HBP	R/W									
	Local Match										
Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W funds to 11/12 per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3292 HBP R/W Local Match									
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3292 HBP R/W Local Match									
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3292 HBP R/W Local Match			10,000						10,000
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____
									10,000
3292 HBP CON Local Match			-1,529,000	1,529,000					
Match Rate: 100.00%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3292 HBP CON Local Match			-1,529,000	1,529,000					
Match Rate: 100.00%	8/8/2013 Tamy Quigley move CON funding from FY 12/13 to 13/14 per agency request due to delay in NEPA							Total:	_____
3292 HBP CON Local Match			1,529,000					-1,529,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	_____
3292 HBP CON Local Match			-1,529,000					1,529,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3292 HBP CON Local Match			1,529,000						1,529,000
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____
									1,529,000

New!

New!

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Plumas County BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months** **HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	715,000								715,000
R/W			10,000						10,000
CON								3,879,000	3,879,000
<b>Total</b>	<b>715,000</b>		<b>10,000</b>					<b>3,879,000</b>	<b>4,604,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	632,990		10,000					3,879,000	4,521,990
Local Match	82,011								82,011
LSSRP Bond									
Local AC									
<b>Total</b>	<b>715,000</b>		<b>10,000</b>					<b>3,879,000</b>	<b>4,604,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3293	HBP	PE	368,285								368,285
	Local Match		47,715								47,715
Match Rate:	88.53%	8/17/2010 Jeff Steffan: cost adjustment by post programming change for realized consultant costs.								Total:	416,000
3293	HBP	PE	264,705								264,705
	Local Match		34,295								34,295
Match Rate:	88.53%									Total:	299,000
3293	HBP	R/W		-10,000	10,000						
	Local Match										
Match Rate:	100.00%	7/24/2013 Kurt Lervold: Move \$10K RW from FY12/13 to FY13/14 because of delay caused by eligibility determination for hazardous waste removal. Preliminary site investigation under NEPA determined presence of dioxins in debris piles within the APE. This hazardous material will be disposed of in a regulated landfill. FHWA determined that such disposal is eligible. The time to make this determination delayed RW by one year.								Total:	
3293	HBP	R/W		-10,000	10,000						
	Local Match										
Match Rate:	100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W to 12/13 ffy per agency request.								Total:	
3293	HBP	R/W									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3293 HBP R/W Local Match									
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3293 HBP R/W Local Match		10,000							10,000
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	10,000
3293 HBP CON Local Match					-3,879,000			3,879,000	
Match Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3293 HBP CON Local Match				-3,879,000	3,879,000				
Match Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3293 HBP CON Local Match			-3,879,000	3,879,000					
Match Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3293 HBP CON Local Match			-3,879,000	3,879,000					
Match Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3293 HBP CON Local Match			3,879,000					-3,879,000	
Match Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	
3293 HBP CON Local Match			-3,879,000					3,879,000	
Match Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3293 HBP CON Local Match			3,879,000					-3,879,000	
Match Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con to 13/14 ffy per agency request							Total:	
3293 HBP CON Local Match			-3,879,000					3,879,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3293    HBP            CON Local Match			3,879,000					-3,879,000	
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	
3293    HBP            CON Local Match	-3,879,000							3,879,000	
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3293    HBP            CON Local Match		3,879,000							3,879,000
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,879,000

**Responsible Agency Summary: Plumas County**

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,447,142	1,294,500	60,000	1,529,000		2,021,000	4,261,400	12,395,701	25,008,743
Local Match	462,358								462,358
LSSRP Bond									
Local AC									
Total for all Phases	3,909,500	1,294,500	60,000	1,529,000		2,021,000	4,261,400	12,395,701	25,471,101

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Plumas

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,447,142	1,294,500	60,000	1,529,000		2,021,000	4,261,400	12,395,701	25,008,743
Local Match	462,358								462,358
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>3,909,500</b>	<b>1,294,500</b>	<b>60,000</b>	<b>1,529,000</b>		<b>2,021,000</b>	<b>4,261,400</b>	<b>12,395,701</b>	<b>25,471,101</b>

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Siskiyou

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Dunsmuir BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Perform Scour countermeasure.  
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 52 Line item? No

**Not ready to ad within 6 months** **HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	46,500								46,500
R/W									
CON								260,400	260,400
<b>Total</b>	<b>46,500</b>							<b>260,400</b>	<b>306,900</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	46,500							260,400	306,900
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>46,500</b>							<b>260,400</b>	<b>306,900</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3420	HBP	PE									
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/18/2010 Jeff Steffan: Moved PE to 9/10 fund yr to reflect agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3420	HBP	PE	46,500								46,500
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: New project program per agency application.							Total:	46,500
3420	HBP	CON					-260,400			260,400	
		Local Match									
	Match Rate:	100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3420	HBP	CON				-260,400	260,400				
		Local Match									
	Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3420	HBP	CON			-260,400	260,400					
		Local Match									
	Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Siskiyou

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3420    HBP            CON Local Match		-260,400	260,400						
Match Rate:    100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3420    HBP            CON Local Match		260,400						-260,400	
Match Rate:    100.00%	9/29/2010 Jeff Steffan: Moved Con funds to 12/13 per agency request.							Total:	
3420    HBP            CON Local Match								260,400	260,400
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: Adding construction per agency application.							Total:	260,400

Responsible Agency Summary: Dunsmuir

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	46,500							260,400	306,900
Local Match									
LSSRP Bond									
Local AC									
Total for all Phases	46,500							260,400	306,900

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Siskiyou

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0036, LOUIE ROAD OVER SHASTA RIVER (LOUIE BR), 4.0 MI N/E OF I-5. Replace existing one lane bridge with two lane bridge. 1/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		500,000							500,000
R/W								20,000	20,000
CON								3,000,000	3,000,000
<b>Total</b>		500,000						3,020,000	3,520,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		500,000						3,020,000	3,520,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		500,000						3,020,000	3,520,000

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3896	HBP	PE	-500,000	500,000							
		Local Match									
	Match Rate:	100.00%	3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming.							Total:	
3896	HBP	PE	500,000	-500,000							
		Local Match									
	Match Rate:	100.00%	2/14/2012 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 2/14/2012 Heidi Borders: Agency ready to begin PE in April 2012.							Total:	
3896	HBP	PE		500,000							500,000
		Local Match									
	Match Rate:	100.00%	1/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/23/2012 Linda Newton: New eligible project.							Total:	500,000
3896	HBP	R/W					-20,000			20,000	
		Local Match									
	Match Rate:	100.00%	10/3/2012 Rick Somers: Update per HBP Survey.							Total:	
3896	HBP	R/W					20,000				20,000
		Local Match									
	Match Rate:	100.00%	1/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/23/2012 Linda Newton: New eligible project.							Total:	20,000



# 2012/13-2017/18 Highway Bridge Program

District: 02      County: Siskiyou

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Siskiyou County      BRIDGE NO. 02C0264, OLD HIGHWAY 99, OVER SCHULMEYER GULCH, 0.1 MI SE CRAM GULCH RD. Replace two lane bridge with two lane bridge.

Fed Proj:      Con Auth. Date:      STIP Match? Yes      Rank: 56      Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	122,057								122,057
R/W		15,000							15,000
CON								653,400	653,400
<b>Total</b>	<b>122,057</b>	<b>15,000</b>						<b>653,400</b>	<b>790,457</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,057	13,280						578,455	699,792
Local Match	14,000	1,721						74,945	90,665
LSSRP Bond									
Local AC									
<b>Total</b>	<b>122,057</b>	<b>15,000</b>						<b>653,400</b>	<b>790,457</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3353	HBP	PE	-7,032								-7,032
	Local Match		-911								-911
Match Rate: 88.53%      10/3/2012 Rick Somers: Adjusting Prior funds to match E76.										<b>Total:</b>	<b>-7,943</b>
3353	HBP	PE									
	Local Match										
Match Rate: 88.53%      6/15/2010 Jeff Steffan: move PE from 9/10 to 10/11    5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3353	HBP	PE									
	Local Match										
Match Rate: 88.53%      10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3353	HBP	PE									
	Local Match										
Match Rate: 88.53%      10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3353	HBP	PE									
	Local Match										
Match Rate: 88.53%      2/11/2009 Ian Howat: Funding moved per Local Agency request 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Siskiyou

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3353	HBP	PE									
	Local Match										
Match Rate:	88.53%	9/18/2008 Rick Somers: Moved PE out to 08/09 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3353	HBP	PE		115,089							115,089
	Local Match			14,911							14,911
Match Rate:	88.53%	10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.								Total:	130,000
3353	HBP	R/W		-13,280	13,280						
	Local Match			-1,721	1,721						
Match Rate:	88.53%	10/3/2012 Rick Somers: Update funding line per HBP Survey.								Total:	
3353	HBP	R/W									
	Local Match										
Match Rate:	88.53%	9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3353	HBP	R/W		13,280							-13,280
	Local Match			1,721							-1,721
Match Rate:	88.53%	10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3353	HBP	R/W		-13,280							13,280
	Local Match			-1,721							1,721
Match Rate:	88.53%	2/11/2009 Ian Howat: Funding moved per Local Agency request								Total:	
3353	HBP	R/W		13,280							13,280
	Local Match			1,721							1,721
Match Rate:	88.53%	10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.								Total:	15,000
3353	HBP	CON						-578,455			578,455
	Local Match							-74,945			74,945
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3353	HBP	CON				-578,455	578,455				
	Local Match					-74,945	74,945				
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3353	HBP	CON			-578,455	578,455					
	Local Match				-74,945	74,945					
Match Rate:	88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3353	HBP	CON			578,455						-578,455
	Local Match				74,945						-74,945
Match Rate:	88.53%	9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.								Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Siskiyou

Responsible Agency		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3353	HBP	CON							578,455		
	Local Match			-578,455							
Match Rate:	88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3353	HBP	CON									
	Local Match			-578,455	578,455						
Match Rate:	88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3353	HBP	CON									
	Local Match			-578,455	578,455						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		
3353	HBP	CON									
	Local Match										
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
3353	HBP	CON									
	Local Match			578,455							
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:		
3353	HBP	CON									
	Local Match			-578,455							
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
3353	HBP	CON									
	Local Match			578,455						578,455	
Match Rate:	88.53%	10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.							Total:		
				74,945						74,945	
										653,400	

# 2012/13-2017/18 Highway Bridge Program

District: 02      County: Siskiyou

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Siskiyou County      BRIDGE NO. 02C0276, OLD HIGHWAY 99, OVER GUYS GULCH, 1 MILE N A-12 & OLD HWY 99. Replace 2 lane bridge with 2 lane bridge.

Fed Proj:      Con Auth. Date:      STIP Match? Yes      Rank: 56      Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	122,057								122,057
R/W		15,000							15,000
CON								653,400	653,400
<b>Total</b>	<b>122,057</b>	<b>15,000</b>						<b>653,400</b>	<b>790,457</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,057	13,280						578,455	699,792
Local Match	14,000	1,721						74,945	90,665
LSSRP Bond									
Local AC									
<b>Total</b>	<b>122,057</b>	<b>15,000</b>						<b>653,400</b>	<b>790,457</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3415	HBP	PE	-7,032								-7,032
	Local Match		-911								-911
Match Rate:	88.53%	10/3/2012 Rick Somers: Updating Prior funding to match E76.								Total:	-7,943
3415	HBP	PE									
	Local Match										
Match Rate:	88.53%	6/15/2010 Jeff Steffan: move PE from 9/10 to 10/11 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3415	HBP	PE									
	Local Match										
Match Rate:	88.53%	10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3415	HBP	PE									
	Local Match										
Match Rate:	88.53%	10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3415	HBP	PE									
	Local Match										
Match Rate:	88.53%	2/11/2009 Ian Howat: Funds moved per Local Agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3415	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Match Rate:	88.53%	9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.								Total:	130,000

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Siskiyou

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3415	HBP	R/W	-13,280	13,280								
	Local Match		-1,721	1,721								
Match Rate:	88.53%	10/3/2012 Rick Somers: Update funding line per HBP Survey.									Total:	
3415	HBP	R/W										
	Local Match											
Match Rate:	88.53%	9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3415	HBP	R/W		13,280						-13,280		
	Local Match			1,721						-1,721		
Match Rate:	88.53%	10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.									Total:	
3415	HBP	R/W		-13,280						13,280		
	Local Match			-1,721						1,721		
Match Rate:	88.53%	2/11/2009 Ian Howat: Funds moved per Agency request.									Total:	
3415	HBP	R/W		13,280							13,280	
	Local Match			1,721							1,721	
Match Rate:	88.53%	9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.									Total:	15,000
3415	HBP	CON					-578,455			578,455		
	Local Match						-74,945			74,945		
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3415	HBP	CON				-578,455	578,455					
	Local Match					-74,945	74,945					
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3415	HBP	CON			-578,455	578,455						
	Local Match				-74,945	74,945						
Match Rate:	88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3415	HBP	CON			578,455					-578,455		
	Local Match				74,945					-74,945		
Match Rate:	88.53%	9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.s									Total:	
3415	HBP	CON			-578,455	578,455				578,455		
	Local Match				-74,945	74,945				74,945		
Match Rate:	88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3415	HBP	CON			-578,455	578,455						
	Local Match				-74,945	74,945						
Match Rate:	88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Siskiyou

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3415    HBP            CON	-578,455	578,455							
Local Match	-74,945	74,945							
Match Rate:    88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3415    HBP            CON									
Local Match									
Match Rate:    88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3415    HBP            CON	578,455							-578,455	
Local Match	74,945							-74,945	
Match Rate:    88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	_____
3415    HBP            CON								578,455	578,455
Local Match								74,945	74,945
Match Rate:    88.53%	9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.							Total:	_____
									653,400

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Siskiyou

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Siskiyou County PM00017, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: 5902(058)

Con Auth. Date: 11/8/2012

STIP Match? Yes

Rank: 28

Line item? No

**Construction Authorized**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	400,000								400,000
R/W									
CON	3,748,910								3,748,910
<b>Total</b>	<b>4,148,910</b>								<b>4,148,910</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	354,120	3,318,910							3,673,030
Local Match	475,880								475,880
LSSRP Bond									
Local AC	3,318,910	-3,318,910							
<b>Total</b>	<b>4,148,910</b>								<b>4,148,910</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3385	HBP	PE	168,207								168,207
	Local Match		21,793								21,793
	Match Rate: 88.53%	7/26/2011 Heidi Borders: Cost increase requested by county to cover extended phase.								Total:	190,000
3385	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
	Match Rate: 88.53%	2/17/2009 Ian Howat: Revising PE funds to match updated PM bridge listing from County as of 02/11/09								Total:	25,000
3385	HBP	PE	-34,305								-34,305
	Local Match		-4,445								-4,445
	Match Rate: 88.53%	9/18/2008 Rick Somers: Pushing PE funds to 08/09 FY and revising funds to match PM Bridge list of 12/31/08.								Total:	-38,750
3385	HBP	PE	198,086								198,086
	Local Match		25,664								25,664
	Match Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	223,750
3385	HBP	CON	-2,508,478	3,318,910							810,432
	Local Match		-325,000	430,000							105,000
	Match Rate: 88.53%	9/12/2012 Rick Somers: Adjusting CON HBP funds to zero since all HBP apportionment is exhausted. 9/12/2012 Linda Newton: Added AC conversion in FY 12/13.								Total:	915,432
3385	Local AC (HBP)	CON	2,509,356								2,509,356
	Local Match		325,114								325,114
	Match Rate: 88.53%	9/12/2012 Rick Somers: Adjusting CON total cost with Local AC and Local Match (STIP) amounts to fully fund CON authorization, project ready to advertise. Using all AC since regular apportionment is exhausted.								Total:	2,834,470

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Siskiyou

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3385	Local AC (HBP)	CON	809,554	-3,318,910							-2,509,356
	Local Match		104,886	-430,000							-325,114
Match Rate:	88.53%	6/20/2012 Kurt Levold: Increase total cost by \$914,440 using AC and STIP match. Increase due to increase in engineer's estimate at time of STIP allocation. HBP FTIP capacity not available and using local AC and plan to convert HBP federal funds at first opportunity.								Total:	-2,834,470
3385	HBP	CON	1,950,739								1,950,739
	Local Match		252,739								252,739
Match Rate:	88.53%	3/21/2011 Rick Somers: Adjusting CON dollar amount to match updated Prev Maint Bridge list submitted 3/21/11 by Agency and to match \$325k in STIP funds being prog by STIP Amendment at this time.								Total:	2,203,478
3385	HBP	CON	557,739							-557,739	
	Local Match		72,261							-72,261	
Match Rate:	88.53%	9/29/2010 Jeff Steffan: moved Con Funding to 11/12 ffy per agency request								Total:	
3385	HBP	CON			-557,739					557,739	
	Local Match				-72,261					72,261	
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3385	HBP	CON		-557,739	557,739						
	Local Match			-72,261	72,261						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3385	HBP	CON		-557,739	557,739						
	Local Match			-72,261	72,261						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3385	HBP	CON									
	Local Match										
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3385	HBP	CON	557,739							-557,739	
	Local Match		72,261							-72,261	
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3385	HBP	CON								66,398	66,398
	Local Match									8,603	8,603
Match Rate:	88.53%	2/17/2009 Ian Howat: Revise CON funds to match updated PM bridge list form County as of 02/11/09								Total:	75,000
3385	HBP	CON								-102,916	-102,916
	Local Match									-13,334	-13,334
Match Rate:	88.53%	1/2/2009 Rick Somers: Revise CON funding to match new PM Bridge list of 12/31/08.								Total:	-116,250
3385	HBP	CON								594,258	594,258
	Local Match									76,992	76,992
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	671,250

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Siskiyou

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Responsible Agency Summary: Siskiyou County

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	570,234	3,845,469						4,176,910	8,592,613
Local Match	503,880	3,441						149,890	657,211
LSSRP Bond									
Local AC	3,318,910	-3,318,910							
Total for all Phases	4,393,024	530,000						4,326,800	9,249,824

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Siskiyou

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yreka City BRIDGE NO. PM00084, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Yreka. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 28 Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		75,200							75,200
R/W									
CON				150,465					150,465
<b>Total</b>		75,200		150,465					225,665

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		66,575		133,207					199,781
Local Match		8,625		17,258					25,884
LSSRP Bond									
Local AC									
<b>Total</b>		75,200		150,465					225,665

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4021	HBP	PE		66,575							66,575
	Local Match			8,625							8,625
Match Rate: 88.53% 10/8/2012 Linda Newton: New eligible project.										Total:	75,200
4021	HBP	CON				133,207					133,207
	Local Match					17,258					17,258
Match Rate: 88.53% 10/8/2012 Linda Newton: New eligible project.										Total:	150,465

Responsible Agency Summary: Yreka City

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		66,575		133,207					199,781
Local Match		8,625		17,258					25,884
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>		75,200		150,465					225,665

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Siskiyou

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Siskiyou

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	616,734	3,912,044		133,207				4,437,310	9,099,294
Local Match	503,880	12,066		17,258				149,890	683,095
LSSRP Bond									
Local AC	3,318,910	-3,318,910							
<b>Total for all Phases</b>	<b>4,439,524</b>	<b>605,200</b>		<b>150,465</b>				<b>4,587,200</b>	<b>9,782,389</b>

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Red Bluff BRIDGE NO. 08C0169, BAKER(OCONNER) RD', OVER BRICKYARD CREEK, 0.3 MI N WALNUT ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: Con Auth. Date: STIP Match? Yes Rank: 52 Line item? No

**Not ready to ad within 6 months** **HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				202,500					202,500
R/W									
CON							1,134,000		1,134,000
<b>Total</b>				<b>202,500</b>			<b>1,134,000</b>		<b>1,336,500</b>

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				179,273			1,003,930		1,183,203
Local Match				23,227			130,070		153,297
LSSRP Bond									
Local AC									
<b>Total</b>				<b>202,500</b>			<b>1,134,000</b>		<b>1,336,500</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3917	HBP	PE			-170,863	179,273					8,410
	Local Match				-22,137	23,227					1,090
Match Rate:	88.53%	10/9/2013 Kurt Levold: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	9,500
3917	HBP	PE		-170,863	170,863						
	Local Match			-22,137	22,137						
Match Rate:	88.53%	10/3/2012 Kurt Lervold: Push PE to FFY13/14 per 2012 bridge survey.								Total:	
3917	HBP	PE		170,863							170,863
	Local Match			22,137							22,137
Match Rate:	88.53%	3/1/2012 Rick Somers: Programming new project funds.								Total:	193,000
3917	HBP	CON							1,003,930	-1,042,618	-38,688
	Local Match								130,070	-135,082	-5,012
Match Rate:	88.53%	10/9/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:	-43,700
3917	HBP	CON								1,042,618	1,042,618
	Local Match									135,082	135,082
Match Rate:	88.53%	3/1/2012 Rick Somers: Programming new project funds.								Total:	1,177,700

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Responsible Agency Summary: Red Bluff

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				179,273			1,003,930		1,183,203
Local Match				23,227			130,070		153,297
LSSRP Bond									
Local AC									
Total for all Phases				202,500			1,134,000		1,336,500

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tehama County

BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Fed Proj: 5908(029)

Con Auth. Date:

STIP Match? Yes

Rank: 56

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	700,000								700,000
R/W	191,804								191,804
CON								6,000,000	6,000,000
<b>Total</b>	<b>891,804</b>							<b>6,000,000</b>	<b>6,891,804</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	729,804							5,311,800	6,041,604
Local Match	162,000							688,200	850,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>891,804</b>							<b>6,000,000</b>	<b>6,891,804</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
975	HBP	PE	44,000	-44,000							
	Local Match		11,000	-11,000							
Match Rate: 80.00% 10/19/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.										Total:	_____
975	HBP	PE	-44,000	44,000							
	Local Match		-11,000	11,000							
Match Rate: 80.00% 9/28/2011 Heidi Borders: <a href="http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html">http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html</a>										Total:	_____
975	HBP	PE	44,000								44,000
	Local Match		11,000								11,000
Match Rate: 80.00% 9/8/2011 Rick Somers: Post-Programming additional PE funds to match another STIP allocation of \$11k.										Total:	55,000
975	HBP	PE	227,056								227,056
	Local Match		56,764								56,764
Match Rate: 80.00%										Total:	283,820
975	HBP	PE	288,944								288,944
	Local Match		72,236								72,236
Match Rate: 80.00%										Total:	361,180

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
975	HBP	R/W	-174								-174
	Local Match		-22								-22
Match Rate:	88.53%	12/15/2011 Eric Bost: Fund Line NOT suppressed. 12/12/2011 Eric Bost: Fund Line suppressed. 10/28/2011 Rick Somers: Adjusting R/W prior and 11/12 fund amounts to match actual obligated Prior and pending request R/W Federal HBP funds.								Total:	-196
975	HBP	R/W	84,989	-84,989							
	Local Match		11,011	-11,011							
Match Rate:	88.53%	10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.								Total:	
975	HBP	R/W	-84,902	84,989							87
	Local Match		-11,000	11,011							11
Match Rate:	88.53%	9/28/2011 Heidi Borders: <a href="http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html">http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html</a>								Total:	98
975	HBP	R/W	84,902								84,902
	Local Match		11,000								11,000
Match Rate:	88.53%	9/8/2011 Rick Somers: Post-programming additional Right of Way funds to match another STIP allocation of \$11k.								Total:	95,902
975	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Match Rate:	88.53%									Total:	96,000
975	HBP	CON								935,470	935,470
	Local Match									121,200	121,200
Match Rate:	88.53%	10/19/2011 Linda Newton: Updated funding as requested in 2011 Survey.								Total:	1,056,670
975	HBP	CON			-4,376,330					4,376,330	
	Local Match				-567,000					567,000	
Match Rate:	88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
975	HBP	CON		-4,376,330	4,376,330						
	Local Match			-567,000	567,000						
Match Rate:	88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
975	HBP	CON	-4,376,330	4,376,330							
	Local Match		-567,000	567,000							
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
975	HBP	CON									
	Local Match										
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
975      HBP      CON		4,376,330						-4,376,330	
Local Match		567,000						-567,000	
Match Rate:    88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
975      HBP      CON								1,016,617	1,016,617
Local Match								131,713	131,713
Match Rate:    88.53%	9/26/2008 Rick Somers: Updating funding to match STIP amount.							Total:	1,148,330
975      HBP      CON		-3,359,714						3,359,714	
Local Match		-435,287						435,287	
Match Rate:    88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
975      HBP      CON		3,359,714							3,359,714
Local Match		435,287							435,287
Match Rate:    88.53%								Total:	3,795,000

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tehama County BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5908(025)

Con Auth. Date:

STIP Match? Yes

Rank: 52

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	-145,000	1,150,000	405,000						1,410,000
R/W				436,000					436,000
CON								7,575,155	7,575,155
<b>Total</b>	<b>-145,000</b>	<b>1,150,000</b>	<b>405,000</b>	<b>436,000</b>				<b>7,575,155</b>	<b>9,421,155</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	-116,000	920,000	324,000	436,000				7,575,155	9,139,155
Local Match	-29,000	230,000	81,000						282,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>-145,000</b>	<b>1,150,000</b>	<b>405,000</b>	<b>436,000</b>				<b>7,575,155</b>	<b>9,421,155</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1567	HBP	PE	-460,000	460,000	324,000						324,000
	Local Match		-115,000	115,000	81,000						81,000
Match Rate:	80.00%	10/7/2013 Kurt Lervold: Reprogram PE as per revised 6d, dated 3/25/13, from County and 2013 Bridge Survey.								Total:	405,000
1567	HBP	PE	-460,000	460,000							
	Local Match		-115,000	115,000							
Match Rate:	80.00%	8/30/2012 Kurt Lervold: Reprogramming PE funds to FFY12/13 per 2012 bridge survey. Match is STIP funds.								Total:	
1567	HBP	PE	-237,472								-237,472
	Local Match		-59,368								-59,368
Match Rate:	80.00%	3/23/2011 Rick Somers: Updating PE funding to match current Amendment to 2010 STIP, and to match old STIP allocation from October 2009.								Total:	-296,840
1567	HBP	PE									
	Local Match										
Match Rate:	80.00%	7/7/2010 Jeff Steffan: correction of reimbursement rate 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1567	HBP	PE									
	Local Match										
Match Rate:	88.53%	7/7/2010 Jeff Steffan: correction of reimbursement rate 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1567	HBP	PE									
	Local Match										
Match Rate:	88.53%	6/15/2010 Jeff Steffan: moved PE to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1567	HBP	PE		257,472							257,472
	Local Match			64,368							64,368
Match Rate:	80.00%	10/15/2009 Reza Fereshtehnejad: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	321,840
1567	HBP	PE		144,000							144,000
	Local Match			36,000							36,000
Match Rate:	80.00%	3/5/2009 Jeff Steffan: Moved and added PE funds at County's request.								Total:	180,000
1567	HBP	PE		640,000							640,000
	Local Match			160,000							160,000
Match Rate:	80.00%									Total:	800,000
1567	HBP	R/W			-436,000	436,000					
	Local Match										
Match Rate:	100.00%	10/7/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
1567	HBP	R/W		-436,000	436,000						
	Local Match										
Match Rate:	100.00%	9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.								Total:	
1567	HBP	R/W		80							80
	Local Match										
Match Rate:	100.00%	3/23/2011 Rick Somers: Rounding funding amount to nearest thousand to simplify programming and tracking.								Total:	80
1567	HBP	R/W									
	Local Match										
Match Rate:	100.00%	10/4/2010 Jeff Steffan: Moved R/W funds to 11/12 ffy per Co. request per 9/30/10 hbp survey due to NEPA delay. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1567	HBP	R/W		289,370							289,370
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	289,370
1567	HBP	R/W		117,000							117,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	117,000
1567	HBP	R/W		-22,750							-22,750
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved and added RW funds per Agency request.								Total:	-22,750

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1567	HBP	R/W	52,300								52,300
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	52,300
1954	HBP	R/W	-75,450								-75,450
	LSSRP Bond										
Match Rate:	100.00%	4/6/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	-75,450
1954	HBP	R/W	75,450								75,450
	LSSRP Bond										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Add Seismic fair share of RW contribution of overall project.								Total:	75,450
1567	HBP	CON								-2,204,401	-2,204,401
	Local Match										
Match Rate:	100.00%	10/7/2013 Kurt Lervold: Reduce Con estimate by \$2,204,401 as per 2013 Bridge Survey and revised 6d, dated 3/25/13, from County.								Total:	-2,204,401
1567	HBP	CON					-3,779,556			3,779,556	
	Local Match										
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1567	HBP	CON				-3,779,556	3,779,556				
	Local Match										
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1567	HBP	CON				1,429,556					1,429,556
	Local Match										
Match Rate:	100.00%	9/26/2012 Kurt Lervold: Increase Con cost based upon revised 6D, Field Review form, and 2012 bridge survey.								Total:	1,429,556
1567	HBP	CON		-2,350,000		2,350,000					
	Local Match										
Match Rate:	100.00%	9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.								Total:	
1567	HBP	CON		-6,000,000						6,000,000	
	Local Match										
Match Rate:	100.00%	9/28/2011 Reza Fereshtehnejad: Changes should have been on the seismic record.								Total:	
1567	HBP	CON		8,350,000	-8,350,000						
	Local Match										
Match Rate:	100.00%	3/23/2011 Rick Somers: Moving funds to 12/13 FY to match STIP programming.								Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1567	HBP	CON			8,350,000					-8,350,000	
	Local Match										
Match Rate:	100.00%	10/4/2010 Jeff Steffan: moved Con funds to 13/14 ffy per Co. request per 9/30/10 hbp survey.								Total:	_____
1567	HBP	CON			-2,350,000					2,350,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	_____
1567	HBP	CON		-2,350,000	2,350,000						
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	_____
1567	HBP	CON		2,350,000						-2,350,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	_____
1567	HBP	CON	-2,350,000							2,350,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	_____
1567	HBP	CON									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	_____
1567	HBP	CON									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved CON HBP funds per Agency Seismic 10/17/07 schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	_____
1567	HBP	CON		2,350,000							2,350,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	_____ 2,350,000
1954	HBP	CON					-6,000,000			6,000,000	
	LSSRP Bond										
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	_____

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1954	HBP LSSRP Bond	CON				-6,000,000	6,000,000				
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1954	HBP LSSRP Bond	CON		-6,000,000		6,000,000					
Match Rate:	100.00%	9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.								Total:	
1954	HBP LSSRP Bond	CON		6,000,000						-6,000,000	
Match Rate:	100.00%	9/28/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
1954	HBP LSSRP Bond	CON			-6,000,000						6,000,000
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1954	HBP LSSRP Bond	CON		-6,000,000	6,000,000						
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1954	HBP LSSRP Bond	CON		6,000,000						-6,000,000	
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
1954	HBP LSSRP Bond	CON		-6,000,000							6,000,000
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1954	HBP LSSRP Bond	CON									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1954	HBP LSSRP Bond	CON									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Moved CON funding per Agency 10/17/07 Seismic schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1954    HBP            CON	6,000,000								6,000,000
LSSRP Bond									
Match Rate:    100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	6,000,000

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tehama County BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Widen lanes & shoulders, upgrade bridge railings.  
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5908(057)

Con Auth. Date:

STIP Match? Yes

Rank: 56

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	148,212	114,272		130,776					393,260
R/W				95,902					95,902
CON								1,386,225	1,386,225
<b>Total</b>	<b>148,212</b>	<b>114,272</b>		<b>226,678</b>				<b>1,386,225</b>	<b>1,875,387</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	131,212	101,165		211,678				1,386,225	1,830,280
Local Match	17,000	13,107		15,000					45,107
LSSRP Bond									
Local AC									
<b>Total</b>	<b>148,212</b>	<b>114,272</b>		<b>226,678</b>				<b>1,386,225</b>	<b>1,875,387</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1600	HBP	PE	-154,368	101,165	-115,776	115,776					-53,203
	Local Match		-20,000	13,107	-15,000	15,000					-6,893
Match Rate:	88.53%	9/26/2012 Kurt Lervold: Revised PE programmed in FFY11/12 from 174,388 to 114,272 and pushed to FFY12/13, and pushed \$130,776 PE to FFY14/15 per 2012 bridge survey.								Total:	-60,096
1600	HBP	PE	61,325		115,776						177,101
	Local Match		7,945		15,000						22,945
Match Rate:	88.53%	2/23/2012 Rick Somers: Updating funding to match actual and future planned obligations per Agency Survey.								Total:	200,046
1600	HBP	PE									
	Local Match										
Match Rate:	88.53%	10/4/2010 Jeff Steffan: Moved PE funds to 11/12 ffy per Co. request per 9/30/10 hbp survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	PE									
	Local Match										
Match Rate:	88.53%	10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	PE	46,310								46,310
	Local Match		6,000								6,000
Match Rate:	88.53%	9/30/2008 Rick Somers: Adding PE funding per agency request. wp								Total:	52,310

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1600	HBP	PE	177,945								177,945
	Local Match		23,055								23,055
Match Rate:	88.53%									Total:	201,000
1600	HBP	R/W				95,902	-95,902				
	Local Match										
Match Rate:	100.00%	10/2/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.								Total:	
1600	HBP	R/W				-95,902	95,902				
	Local Match										
Match Rate:	100.00%	9/27/2012 Kurt Lervold: Push \$95,902 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey.								Total:	
1600	HBP	R/W			-44,000	95,902					51,902
	Local Match										
Match Rate:	100.00%	2/23/2012 Rick Somers: Updating funding per Agency Survey.								Total:	51,902
1600	HBP	R/W		-44,000	44,000						
	Local Match										
Match Rate:	100.00%	9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: <a href="http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html">http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html</a>								Total:	
1600	HBP	R/W	-44,000	44,000							
	Local Match										
Match Rate:	100.00%	9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Jeff Steffan: moved R/W funds to 12/13 ffy per Co. request per 9/30/10 hbp survey.								Total:	
1600	HBP	R/W									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Moved RW funds out to 10/11 FY to match with STIP FY. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	R/W									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	R/W	44,000								44,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	44,000
1600	HBP	CON			-1,386,225					1,386,225	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1600	HBP	CON		-1,386,225	1,386,225						
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1600	HBP	CON		1,386,225						-1,386,225	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
1600	HBP	CON								505,225	505,225
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Added additional funding for CON to match with STIP per agency request. wp								Total:	505,225
1600	HBP	CON		-881,000						881,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1600	HBP	CON		881,000							881,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	881,000

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tehama County

BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required. Seismic retrofit program contribution.

Fed Proj: 5908(031)

Con Auth. Date:

STIP Match? Yes

Rank: 16

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,575,000		1,546,000						4,121,000
R/W			488,000						488,000
CON								28,843,000	28,843,000
<b>Total</b>	<b>2,575,000</b>		<b>2,034,000</b>					<b>28,843,000</b>	<b>33,452,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,060,000		1,668,826					25,534,708	29,263,534
Local Match	515,000		357,974					2,333,342	3,206,316
LSSRP Bond			7,200					974,950	982,150
Local AC									
<b>Total</b>	<b>2,575,000</b>		<b>2,034,000</b>					<b>28,843,000</b>	<b>33,452,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1789	HBP	PE		-796,000	1,236,800						440,800
	Local Match			-199,000	309,200						110,200
Match Rate:	80.00%	10/7/2013 Kurt Levold: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14 as requested in September 2013 Survey.								Total:	551,000
1789	HBP	PE		796,000							796,000
	Local Match			199,000							199,000
Match Rate:	80.00%	9/27/2012 Kurt Lervold: Add \$995K to PE; match is \$199K E&P STIP SOF programemd FY12/13 per 2012 bridge survey.								Total:	995,000
1789	HBP	PE		800,000							800,000
	Local Match			200,000							200,000
Match Rate:	80.00%	8/4/2011 Rick Somers: Increasing PE HBP funds to match STIP allocation of \$250k at August 2011 CTC meeting. Updated Exhibit 6-A application is now on file from the Agency. Ok to do post-programming change and obligate additional PE funds.								Total:	1,000,000
1789	HBP	PE		-649,569							-649,569
	Local Match			-162,392							-162,392
Match Rate:	80.00%	3/24/2011 Rick Somers: Adjusting PE record to match Prior obligations and future funding per STIP Amendment.								Total:	-811,961
1789	HBP	PE		240,000							240,000
	Local Match			60,000							60,000
Match Rate:	80.00%	10/12/2010 Reza Fereshtehnejad: Additional funds for PE per 2010 survey.								Total:	300,000
1789	HBP	PE		720,000							720,000
	Local Match			180,000							180,000
Match Rate:	80.00%	10/21/08 Rick Somers: Post Programming change made to move and add HBP funds to match STIP allocation.								Total:	900,000

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1789	HBP	PE	-106,431								-106,431	
	Local Match		-26,608								-26,608	
Match Rate:	80.00%	Funds shifted from 8C-43 PE 06/07 year to 8C-167 CON 06/07 to authorize Construction for 8C-167.									Total:	-133,039
1789	HBP	PE	960,000								960,000	
	Local Match		240,000								240,000	
Match Rate:	80.00%										Total:	1,200,000
1958	HBP	PE	96,000								96,000	
	Local Match		24,000								24,000	
Match Rate:	80.00%										Total:	120,000
1789	HBP	R/W		55,570	206,651						262,221	
	Local Match			7,200	26,774						33,974	
Match Rate:	88.53%	10/7/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 as requested in September 2013 Survey.									Total:	296,195
1789	HBP	R/W		-169,805	169,805							
	Local Match			-22,000	22,000							
Match Rate:	88.53%	9/27/2012 Kurt Lervold: Move RW to FFY13/14 per 2012 bridge survey.									Total:	
1789	HBP	R/W		9,743							9,743	
	Local Match			1,262							1,262	
Match Rate:	88.53%	2/24/2012 Rick Somers: Adjusting funding per Agency Survey.									Total:	11,005
1789	HBP	R/W	-104,492	104,492								
	Local Match		-13,538	13,538								
Match Rate:	88.53%	3/24/2011 Rick Somers: Moving RW funds to 12/13 FY per Agency request and to match STIP Amendment.									Total:	
1789	HBP	R/W										
	Local Match											
Match Rate:	88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
1789	HBP	R/W										
	Local Match											
Match Rate:	88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
1789	HBP	R/W		75,073							75,073	
	Local Match			9,727							9,727	
Match Rate:	88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule and cost change per LA ODIS data.									Total:	84,800

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1789	HBP	R/W	-55,570								-55,570
	Local Match		-7,200								-7,200
Match Rate:	88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to fit NEPA schedule.								Total:	-62,770
1789	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Match Rate:	88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	96,000
1958	HBP	R/W		-55,570	55,570						
	LSSRP Bond			-7,200	7,200						
Match Rate:	88.53%	10/22/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
1958	HBP	R/W		-55,570	55,570						
	LSSRP Bond			-7,200	7,200						
Match Rate:	88.53%	3/24/2011 Rick Somers: RW funds moved from 11/12 to 12/13 at request of Agency to match STIP Amendment.								Total:	
1958	HBP	R/W									
	LSSRP Bond										
Match Rate:	88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1958	HBP	R/W									
	LSSRP Bond										
Match Rate:	88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1958	HBP	R/W									
	LSSRP Bond										
Match Rate:	88.53%	9/14/2010 Reza Fereshtehnejad: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1958	HBP	R/W		55,570							55,570
	LSSRP Bond			7,200							7,200
Match Rate:	88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: RW Seismic fair share contribution of overall project.								Total:	62,770

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1789	HBP	CON				-18,009,658				18,009,658	<b>New!</b>	
	Local Match					-2,333,342				2,333,342		
Match Rate:	88.53%	10/11/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond as required by the high cost policy. A high cost agreement is needed before funds can be moved to fundable element.								Total:		
1789	HBP	CON				18,009,658				-14,017,840	3,991,818	<b>New!</b>
	Local Match					2,333,342				-1,816,160	517,182	
Match Rate:	88.53%	10/7/2013 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 as requested in 2013 Bridge Survey. Subject to High Cost Policy: Needs funding agreement.								Total:	4,509,000	
1789	HBP	CON								2,315,945	2,315,945	
	Local Match									300,055	300,055	
Match Rate:	88.53%	12/9/2011 Rick Somers: Additional CON funds programmed in Beyond to match updated Exhibit 6-A approved 11/21/2011.								Total:	2,616,000	
1789	HBP	CON			-11,701,895					11,701,895		
	Local Match				-1,516,105					1,516,105		
Match Rate:	88.53%	8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.								Total:		
1789	HBP	CON		-3,526,106	11,701,895						8,175,790	
	Local Match			-456,844	1,516,105						1,059,260	
Match Rate:	88.53%	3/24/2011 Rick Somers: Moving CON funds to 13/14 FY per Agency request and to match STIP Amendment.								Total:	9,235,050	
1789	HBP	CON	-3,526,106	3,526,106								
	Local Match		-456,844	456,844								
Match Rate:	88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
1789	HBP	CON										
	Local Match											
Match Rate:	88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
1789	HBP	CON										
	Local Match											
Match Rate:	88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
1789	HBP	CON		-457,744							-457,744	
	Local Match			-59,306							-59,306	
Match Rate:	88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	-517,050	

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1789	HBP	CON	3,983,850								3,983,850
	Local Match		516,150								516,150
Match Rate:	88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	4,500,000
1958	HBP	CON				-7,525,050				7,525,050	
	LSSRP Bond					-974,950				974,950	
Match Rate:	88.53%	10/11/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2013 Survey.								Total:	
1958	HBP	CON				7,525,050				-7,525,050	
	LSSRP Bond					974,950				-974,950	
Match Rate:	88.53%	10/7/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Subject to High Cost Policy: Needs funding agreement.								Total:	
1958	HBP	CON			-7,525,050					7,525,050	
	LSSRP Bond				-974,950					974,950	
Match Rate:	88.53%	8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.								Total:	
1958	HBP	CON		-7,525,050	7,525,050						
	LSSRP Bond			-974,950	974,950						
Match Rate:	88.53%	3/24/2011 Rick Somers: Moving CON funds to 13/14 FY at request of Agency to match STIP Amendment.								Total:	
1958	HBP	CON	-7,525,050	7,525,050							
	LSSRP Bond		-974,950	974,950							
Match Rate:	88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1958	HBP	CON									
	LSSRP Bond										
Match Rate:	88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1958	HBP	CON									
	LSSRP Bond										
Match Rate:	88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1958	HBP	CON	7,525,050								7,525,050
	LSSRP Bond		974,950								974,950
Match Rate:	88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	8,500,000

New!

New!

# 2012/13-2017/18 Highway Bridge Program

District: 02      County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tehama County      BRIDGE NO. 08C0068, REEDS CREEK ROAD, OVER PINE CREEK, 0.3 MI W WILDER RD.      Replace two lane bridge with two lane bridge.  
 9/27/2012: Toll credits used for CON. Toll Credit eligible - see commetns.

Fed Proj: 5908(055)

Con Auth. Date:

STIP Match? Yes

Rank: 56

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	366,172								366,172
R/W	52,310								52,310
CON							1,676,702		1,676,702
<b>Total</b>	<b>418,482</b>						<b>1,676,702</b>		<b>2,095,184</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	370,482						1,676,702		2,047,184
Local Match	48,000								48,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>418,482</b>						<b>1,676,702</b>		<b>2,095,184</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1484	HBP	PE	-169,804								-169,804
	Local Match		-22,000								-22,000
Match Rate:	88.53%	9/27/2012 Kurt Lervold: Unprogram \$191,804 PE because it is not needed. PE PS&E allocation of \$22K will be used to match remaining available PE federal dollars as of 4/12/2012 - see finance letter. (\$22K PS&E was allocated 1/20/2011).								Total:	-191,804
1484	HBP	PE	169,804								169,804
	Local Match		22,000								22,000
Match Rate:	88.53%	2/24/2012 Rick Somers: Updating funding to allow post-prog obligation of PS&E funds to match 2011 STIP allocation.								Total:	191,804
1484	HBP	PE	115,772								115,772
	Local Match		15,000								15,000
Match Rate:	88.53%	9/30/2008 Rick Somers: Updated PE funding to match STIP per agency request. wp								Total:	130,772
1484	HBP	PE	208,400								208,400
	Local Match		27,000								27,000
Match Rate:	88.53%									Total:	235,400
1484	HBP	R/W									
	Local Match										
Match Rate:	88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1484	HBP	R/W	9								9
	Local Match		1								1
Match Rate:	88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Moved out RW to 09/10 FY to match STIP (increased by \$10.00). wp								Total:	10
1484	HBP	R/W									
	Local Match										
Match Rate:	88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Moved R/W to 8/9 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1484	HBP	R/W	46,301								46,301
	Local Match		5,999								5,999
Match Rate:	88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	52,300
1484	HBP	CON						-1,676,702	1,676,702		
	Local Match										
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON						-1,676,702	1,676,702		
	Local Match										
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON						-1,676,702	1,676,702		
	Local Match										
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON									
	Local Match										
Match Rate:	100.00%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON									
	Local Match										
Match Rate:	100.00%	10/2/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	-1,676,702
1484	HBP	CON									
	Local Match										
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	1,676,702

**New!**

**New!**

**New!**

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1484	HBP	CON				-1,676,702	1,676,702				
	Local Match										
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON			-1,676,702	1,676,702					
	Local Match										
Match Rate:	100.00%	9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON		-1,676,702	1,676,702						
	Local Match										
Match Rate:	100.00%	9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON		1,676,702						-1,676,702	
	Local Match										
Match Rate:	100.00%	9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey.								Total:	
1484	HBP	CON			-1,676,702						1,676,702
	Local Match										
Match Rate:	100.00%	9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1484	HBP	CON		-1,676,702	1,676,702						
	Local Match										
Match Rate:	100.00%	9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON	-1,676,702	1,676,702							
	Local Match										
Match Rate:	100.00%	9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON		1,676,702						-1,676,702	
	Local Match										
Match Rate:	100.00%	9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Jeff Steffan: moved Con funds to 11/12 ffy per Co. request per 9/30/10 hbp survey.								Total:	
1484	HBP	CON			-1,676,702						1,676,702
	Local Match										
Match Rate:	100.00%	9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1484	HBP	CON		-1,676,702	1,676,702						
	Local Match										
Match Rate:	100.00%	9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1484	HBP	CON		-1,676,702	1,676,702						
	Local Match										
Match Rate:	100.00%	9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
1484	HBP	CON									
	Local Match										
Match Rate:	100.00%	9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1484	HBP	CON		1,676,702						-1,676,702	
	Local Match										
Match Rate:	100.00%	9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
1484	HBP	CON								116,109	116,109
	Local Match										
Match Rate:	100.00%	9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Wendy Paquin: CON fund adjustment to match agency cost change.								Total:	116,109
1484	HBP	CON								312,118	312,118
	Local Match										
Match Rate:	100.00%	9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Increased funds to match STIP (10/11 FY). wp								Total:	312,118
1484	HBP	CON		-1,248,475						1,248,475	
	Local Match										
Match Rate:	100.00%	9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1484    HBP            CON		184,475							184,475
Local Match									
Match Rate:    100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2007 Ian Howat: Additional funds to match updated Engineer's Estimate 10/11/2007						Total:	184,475
1484    HBP            CON		1,064,000							1,064,000
Local Match									
Match Rate:    100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).						Total:	1,064,000

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tehama County BRIDGE NO. 08C0110, OLD HWY 99 W, OVER THOMES CREEK, 3.7 MI N SOLANO ST. Replace 2 lane bridge with 2 lane bridge.  
 Fed Proj: 5908(070) Con Auth. Date: STIP Match? Yes Rank: 52 Line item? No

**Not ready to ad within 6 months** **HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	784,656	505,667							1,290,323
R/W			52,310						52,310
CON							10,649,100		10,649,100
<b>Total</b>	<b>784,656</b>	<b>505,667</b>	<b>52,310</b>				<b>10,649,100</b>		<b>11,991,733</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	694,656	447,667	46,310				9,427,648		10,616,281
Local Match	90,000	58,000	6,000				1,221,452		1,375,452
LSSRP Bond									
Local AC									
<b>Total</b>	<b>784,656</b>	<b>505,667</b>	<b>52,310</b>				<b>10,649,100</b>		<b>11,991,733</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3251	HBP	PE	-447,667	447,667								
	Local Match		-58,000	58,000								
	Match Rate:	88.53%	9/27/2012 Kurt Lervold: Push \$505,667 PE to FFY12/13 per 2012 bridge survey.								Total:	
3251	HBP	PE	169,803								169,803	
	Local Match		22,000								22,000	
	Match Rate:	88.53%	1/26/2012 Rick Somers: Adjusting PE funding to match current obligation and next request.								Total:	191,803
3251	HBP	PE	90,982								90,982	
	Local Match		11,788								11,788	
	Match Rate:	88.53%	9/30/2008 Rick Somers: Updated PE funding to match STIP in 10/11 FY and to move 6/7 funds (per FADS) to prior. wp								Total:	102,770
3251	HBP	PE	881,537								881,537	
	Local Match		114,213								114,213	
	Match Rate:	88.53%									Total:	995,750
3251	HBP	R/W		-46,310	46,310							
	Local Match			-6,000	6,000							
	Match Rate:	88.53%	9/27/2012 Kurt Lervold: Push \$52,310 RW to FFY13/14 per 2012 bridge survey.								Total:	
3251	HBP	R/W	-46,310	46,310								
	Local Match		-6,000	6,000								
	Match Rate:	88.53%	2/24/2012 Rick Somers: Adjust funding per Agency Survey.								Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3251	HBP	R/W										
	Local Match											
Match Rate:	88.53%	9/30/2008 Rick Somers: Moved out RW funding to 11/12 FY per agency request. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3251	HBP	R/W		46,310							46,310	
	Local Match			6,000							6,000	
Match Rate:	88.53%										Total:	52,310
3251	HBP	CON						-9,427,648	9,427,648			
	Local Match							-1,221,452	1,221,452			
Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3251	HBP	CON					-9,427,648	9,427,648				
	Local Match						-1,221,452	1,221,452				
Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3251	HBP	CON				-9,427,648	9,427,648					
	Local Match					-1,221,452	1,221,452					
Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3251	HBP	CON				-9,427,648	9,427,648					
	Local Match					-1,221,452	1,221,452					
Match Rate:	88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3251	HBP	CON			9,427,648					-9,427,648		
	Local Match				1,221,452					-1,221,452		
Match Rate:	88.53%	10/2/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.									Total:	
3251	HBP	CON					-9,427,648			9,427,648		
	Local Match						-1,221,452			1,221,452		
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3251	HBP	CON				-9,427,648	9,427,648					
	Local Match					-1,221,452	1,221,452					
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3251	HBP	CON			-5,950,378	9,427,648					3,477,270	
	Local Match				-770,935	1,221,452					450,517	
Match Rate:	88.53%	9/27/2012 Kurt Lervold: Push Con to FFY14/15 and increase Con by \$3,927,787 to \$10,649,100 per revised 6D received June 2012 and 2012 bridge survey.									Total:	3,927,787

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3251	HBP	CON			-4,037,226						-4,037,226
	Local Match				-523,065						-523,065
Match Rate:	88.53%	4/9/2012 Rick Somers: Changing CON programming to match latest Exhibit 6-D received during post-prog auth of funds for PE.								Total:	-4,560,291
3251	HBP	CON			822,978						822,978
	Local Match				106,626						106,626
Match Rate:	88.53%	2/24/2012 Rick Somers: Adjust funding per Agency Survey and programmed match.								Total:	929,604
3251	HBP	CON			3,576,507						3,576,507
	Local Match				463,374						463,374
Match Rate:	88.53%	9/28/2011 Heidi Borders: Update per survey.								Total:	4,039,881
3251	HBP	CON		-5,588,119	5,588,119						
	Local Match			-724,000	724,000						
Match Rate:	88.53%	10/4/2010 Jeff Steffan: Moved Con funds to 13/14 per Co. request per 9/30/10 hbp survey.								Total:	
3251	HBP	CON		5,588,119						-5,588,119	
	Local Match			724,000						-724,000	
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
3251	HBP	CON								509,415	509,415
	Local Match									66,000	66,000
Match Rate:	88.53%	9/30/2008 Rick Somers: Increased CON funding to match 12/13 FY STIP. wp								Total:	575,415
3251	HBP	CON	-5,078,704							5,078,704	
	Local Match		-658,000							658,000	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3251	HBP	CON	5,078,704								5,078,704
	Local Match		658,000								658,000
Match Rate:	88.53%									Total:	5,736,704

# 2012/13-2017/18 Highway Bridge Program

District: 02      County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tehama County      BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE.      Widen lanes & shoulders, upgrade bridge railings.

Fed Proj: 5908(056)

Con Auth. Date:

STIP Match? Yes

Rank: 56

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	322,880			130,776					453,656
R/W				52,310					52,310
CON								2,310,375	2,310,375
<b>Total</b>	<b>322,880</b>			<b>183,086</b>				<b>2,310,375</b>	<b>2,816,341</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	285,846			162,086				2,045,375	2,493,307
Local Match	37,034			21,000				265,000	323,034
LSSRP Bond									
Local AC									
<b>Total</b>	<b>322,880</b>			<b>183,086</b>				<b>2,310,375</b>	<b>2,816,341</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1604	HBP	PE	-61,482		-115,776	115,776					-61,482
	Local Match		-7,966		-15,000	15,000					-7,966
Match Rate:	88.53%	9/27/2012 Kurt Lervold: Revise "Prior" column to agree with e-76. And adjust PE based upon 2012 bridge survey as follows: unprogram \$174,368 and push \$130,776 to FFY14/15. County will apply recent \$20K E&P allocation (bridge match) to remaining Fed PE funds already obligated, and therefore, does not need additional Federal PE funds - see finance letter.								Total:	-69,448
1604	HBP	PE	-30,872		115,776						84,904
	Local Match		-4,000		15,000						11,000
Match Rate:	88.53%	2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.								Total:	95,904
1604	HBP	PE									
	Local Match										
Match Rate:	88.53%	10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1604	HBP	PE									
	Local Match										
Match Rate:	88.53%	9/30/2008 Rick Somers: Moved PE funding out to 09/10 FY to match with STIP. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1604	HBP	PE	378,200								378,200
	Local Match		49,000								49,000
Match Rate:	88.53%									Total:	427,200

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1604	HBP	R/W				46,310	-46,310				<b>New!</b>
	Local Match					6,000	-6,000				
Match Rate:	88.53%	10/2/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.								Total:	
1604	HBP	R/W				-46,310	46,310				
	Local Match					-6,000	6,000				
Match Rate:	88.53%	9/27/2012 Kurt Lervold: Push \$52,410 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey.								Total:	
1604	HBP	R/W			-38,953	46,310					7,357
	Local Match				-5,047	6,000					953
Match Rate:	88.53%	2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.								Total:	8,310
1604	HBP	R/W		-38,953	38,953						
	Local Match			-5,047	5,047						
Match Rate:	88.53%	9/28/2011 Heidi Borders: Update per survey.								Total:	
1604	HBP	R/W		-38,953	38,953						
	Local Match			-5,047	5,047						
Match Rate:	88.53%	10/4/2010 Jeff Steffan: moved RW funds to 12/13 ffy per Co. request per 9/30/10 hbp survey.								Total:	
1604	HBP	R/W									
	Local Match										
Match Rate:	88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1604	HBP	R/W									
	Local Match										
Match Rate:	88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1604	HBP	R/W		38,953							38,953
	Local Match			5,047							5,047
Match Rate:	88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	44,000
1604	HBP	CON			-2,045,375					2,045,375	
	Local Match				-265,000					265,000	
Match Rate:	88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1604	HBP	CON		-2,045,375	2,045,375						
	Local Match			-265,000	265,000						
Match Rate:	88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1604	HBP	CON		2,045,375						-2,045,375	
	Local Match			265,000						-265,000	
Match Rate:	88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
1604	HBP	CON								339,402	339,402
	Local Match									43,973	43,973
Match Rate:	88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Increased CON funds to match STIP. wp								Total:	383,375
1604	HBP	CON		-1,705,973						1,705,973	
	Local Match			-221,027						221,027	
Match Rate:	88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1604	HBP	CON		1,705,973							1,705,973
	Local Match			221,027							221,027
Match Rate:	88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,927,000

# 2012/13-2017/18 Highway Bridge Program

District: 02      County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tehama County      PM00018, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: 5908(081)

Con Auth. Date:

STIP Match? Yes

Rank: 28

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	40,000		30,000					170,000
R/W									
CON				2,122,460					2,122,460
<b>Total</b>	<b>100,000</b>	<b>40,000</b>		<b>2,152,460</b>					<b>2,292,460</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530	35,412		1,905,573					2,029,515
Local Match	11,470	4,588		246,887				0	262,945
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>40,000</b>		<b>2,152,460</b>					<b>2,292,460</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3386	HBP	PE				26,559					26,559
	Local Match					3,441					3,441
Match Rate:	88.53%	10/15/2013 Kurt Lervold: Add \$30K to PE for developing future BPMP per 2013 Bridge Survey and updated 2013 BPMP list of projects.								Total:	30,000
3386	HBP	PE	-35,412	35,412							
	Local Match		-4,588	4,588							
Match Rate:	88.53%	9/28/2012 Kurt Lervold: P Ush \$40K PE to FFY12/13 per 2012 brige survey.								Total:	
3386	HBP	PE		35,412							35,412
	Local Match			4,588							4,588
Match Rate:	88.53%	3/1/2012 Rick Somers: Adding PE funds for PM Plan preparation per new BPMP list.								Total:	40,000
3386	HBP	PE	-353,925								-353,925
	Local Match		-45,855								-45,855
Match Rate:	88.53%	2/24/2009 Ian Howat: Adjust PE per County request for authorization								Total:	-399,780
3386	HBP	PE									
	Local Match										
Match Rate:	88.53%	9/30/2008 Rick Somers: Adjusted PE funding per agency request. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3386	HBP	PE		442,455							442,455
	Local Match			57,325							57,325
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	499,780

New!

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3386	HBP	CON				581,294					581,294	New!
	Local Match					75,313					75,313	
Match Rate:	88.53%	10/15/2013 Kurt Lervold: Increase Con by \$656,607 in FFY14/15 based upon 2013 Bridge Survey and updated 2013 BPMP list of projects.								Total:	656,607	
3386	HBP	CON		-1,109,874		1,297,720					187,846	
	Local Match			-143,796		168,133					24,337	
Match Rate:	88.53%	9/28/2012 Kurt Lervold: Increase programmed amount for Con by \$212,183 (from \$1,253,670 to \$1,465,853) and push Con to FFY14/15 per 2012 bridge survey. Match is STIP funds.								Total:	212,183	
3386	HBP	CON		71,949							71,949	
	Local Match			9,322							9,322	
Match Rate:	88.53%	2/24/2012 Rick Somers: Funding update per Agency Survey pending HQ DLA acceptance of 2011/2012 BPMP List.								Total:	81,271	
3386	HBP	CON	-1,037,925	1,037,925								
	Local Match		-134,474	134,474								
Match Rate:	88.53%	9/28/2011 Heidi Borders: Update per survey.								Total:		
3386	HBP	CON	-540,716								-540,716	
	Local Match		-70,056								-70,056	
Match Rate:	88.53%	3/10/2011 Linda Newton: Revise Construction funding to match revised BPMP.								Total:	-610,772	
3386	HBP	CON	1,578,641							-1,578,641		
	Local Match		204,530							-204,530		
Match Rate:	88.53%	10/4/2010 Jeff Steffan: Moved Con funds to 11/12 ffy per Co. request per 9/30/10 hbp survey.								Total:		
3386	HBP	CON			-1,578,641					1,578,641		
	Local Match				-204,530					204,530		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3386	HBP	CON		-1,578,641	1,578,641							
	Local Match			-204,530	204,530							
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3386	HBP	CON	-1,578,641	1,578,641								
	Local Match		-204,530	204,530								
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3386	HBP	CON										
	Local Match											
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
3386	HBP	CON										
	Local Match											
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3386    HBP            CON		1,578,641						-1,224,716	353,925
Local Match		204,530						-158,675	45,855
Match Rate:    88.53%	2/24/2009 Ian Howat: Adjust Const per County's request.							Total:	399,780
3386    HBP            CON								3,586	3,586
Local Match								465	465
Match Rate:    88.53%	9/30/2008 Rick Somers: Added funding to CON per agency request. wp							Total:	4,051
3386    HBP            CON								1,221,130	1,221,130
Local Match								158,210	158,210
Match Rate:    88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	1,379,340

**Responsible Agency Summary: Tehama County**

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	4,244,530	1,504,244	2,039,136	2,715,337			11,104,350	41,853,263	63,460,860
Local Match	851,504	305,695	444,974	282,887			1,221,452	3,286,542	6,393,054
LSSRP Bond			7,200					974,950	982,150
Local AC									
<b>Total for all Phases</b>	<b>5,096,034</b>	<b>1,809,939</b>	<b>2,491,310</b>	<b>2,998,224</b>			<b>12,325,802</b>	<b>46,114,755</b>	<b>70,836,064</b>

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Tehama

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	4,244,530	1,504,244	2,039,136	2,894,610			12,108,280	41,853,263	64,644,064
Local Match	851,504	305,695	444,974	306,114			1,351,522	3,286,542	6,546,351
LSSRP Bond			7,200					974,950	982,150
Local AC									
<b>Total for all Phases</b>	<b>5,096,034</b>	<b>1,809,939</b>	<b>2,491,310</b>	<b>3,200,724</b>			<b>13,459,802</b>	<b>46,114,755</b>	<b>72,172,564</b>

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Trinity County

BRIDGE NO. 05C0048, COFFEE CREEK ROAD OVER COFFEE CREEK, 13.1 MI W OF STATE RTE 3. Replace one lane bridge with two lane bridge. 2/14/2012: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		100,000							100,000
R/W									
CON								100,000	100,000
<b>Total</b>		100,000						100,000	200,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		100,000						100,000	200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		100,000						100,000	200,000

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3903	HBP	PE	-100,000	100,000							
		Local Match									
	Match Rate:	100.00%	3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming.							Total:	
3903	HBP	PE	100,000								100,000
		Local Match									
	Match Rate:	100.00%	2/14/2012 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 2/9/2012 Heidi Borders: New minimal bridge rehabilitation application approved.							Total:	100,000
3903	HBP	CON								100,000	100,000
		Local Match									
	Match Rate:	100.00%	2/14/2012 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 2/9/2012 Heidi Borders: New minimal bridge rehabilitation application approved.							Total:	100,000

# 2012/13-2017/18 Highway Bridge Program

District: 02      County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Trinity County

BRIDGE NO. 05C0061, RAMSHORN ROAD OVER MUMBO CREEK, 9.6 MI EAST OF S.R. 3.    Replace one lane bridge with two lane bridge.  
9/27/2011: Toll credits used for PE.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 52

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		180,000							180,000
R/W								25,000	25,000
CON								1,008,000	1,008,000
<b>Total</b>		<b>180,000</b>						<b>1,033,000</b>	<b>1,213,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		180,000						1,033,000	1,213,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>180,000</b>						<b>1,033,000</b>	<b>1,213,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3604	HBP	PE	-180,000	180,000							
		Local Match									
	Match Rate:	100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Programming update per survey.							Total:	
3604	HBP	PE		180,000							180,000
		Local Match									
	Match Rate:	100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	180,000
3604	HBP	R/W								25,000	25,000
		Local Match									
	Match Rate:	100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Heidi Borders: New bridge application approved.							Total:	25,000
3604	HBP	CON								1,008,000	1,008,000
		Local Match									
	Match Rate:	100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Heidi Borders: New bridge application approved.							Total:	1,008,000

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Trinity

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Trinity County

BRIDGE NO. 05C0086, WILDWOOD ROAD, OVER HAYFORK CREEK, 2.7 MI N/O SR 36. Replace one lane bridge with two lane bridge.

Fed Proj: 5905(071)

Con Auth. Date:

STIP Match? Yes

Rank: 56

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	576,973		205,269						782,242
R/W		75,000							75,000
CON							4,268,100		4,268,100
<b>Total</b>	<b>576,973</b>	<b>75,000</b>	<b>205,269</b>				<b>4,268,100</b>		<b>5,125,342</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	510,794	66,398	181,725				3,778,549		4,537,465
Local Match	66,179	8,603	23,544				489,551	0	587,877
LSSRP Bond									
Local AC									
<b>Total</b>	<b>576,973</b>	<b>75,000</b>	<b>205,269</b>				<b>4,268,100</b>		<b>5,125,342</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3312	HBP	PE	74,120		181,725						255,845
	Local Match		9,603		23,544						33,147
Match Rate: 88.53% 10/3/2013 Kurt Lervold: Reprogram PE based upon revised 6A and 2013 Bridge Survey.										<b>Total:</b>	<b>288,992</b>
3312	HBP	PE	74,120								74,120
	Local Match		9,603								9,603
Match Rate: 88.53% 8/4/2011 Heidi Borders: PE cost increase to address extended environmental.										<b>Total:</b>	<b>83,723</b>
3312	HBP	PE	362,554								362,554
	Local Match		46,973								46,973
Match Rate: 88.53% New project added to Bridge Program. PE to be funded in next list.										<b>Total:</b>	<b>409,527</b>
3312	HBP	R/W	-66,398	66,398							
	Local Match		-8,603	8,603							
Match Rate: 88.53% 9/28/2012 Kurt Lervold: Push \$75K RW total costs to FFY12/13 per 2012 bridge survey.										<b>Total:</b>	
3312	HBP	R/W									
	Local Match										
Match Rate: 88.53% 10/15/2009 Jeff Steffan: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Trinity

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3312	HBP Local Match	R/W									
Match Rate:	88.53%	3/13/2009 Heidi Borders: Agency requested that R/W be moved out to 10/11.hb 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3312	HBP Local Match	R/W	66,398								66,398
Match Rate:	88.53%	New project. RW amount revised per Agency finance letter dated 8/7/2007.								Total:	75,000
3312	HBP Local Match	CON						-3,778,549	3,778,549		
Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3312	HBP Local Match	CON						-3,778,549	3,778,549		
Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3312	HBP Local Match	CON						-3,778,549	3,778,549		
Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3312	HBP Local Match	CON									
Match Rate:	88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3312	HBP Local Match	CON								-2,215,116	1,563,433
Match Rate:	88.53%	10/3/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	1,765,992
3312	HBP Local Match	CON								2,215,116	
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	286,992
3312	HBP Local Match	CON									
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3312	HBP Local Match	CON									
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 02 County: Trinity

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3312	HBP	CON			2,215,116					-1,775,231	439,885
	Local Match				286,992					-230,000	56,992
Match Rate:	88.53%	9/28/2012 Kurt Lervold: Reprogram Con to FFY13/14 and increase Con total cost by \$496,949 to \$2,502,180 per 2012 bridge survey.								Total:	496,877
3312	HBP	CON			-1,775,231					1,775,231	
	Local Match				-230,000					230,000	
Match Rate:	88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3312	HBP	CON		-1,775,231	1,775,231						
	Local Match			-230,000	230,000						
Match Rate:	88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3312	HBP	CON	-1,775,231	1,775,231							
	Local Match		-230,000	230,000							
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3312	HBP	CON	1,775,231							-1,775,231	
	Local Match		230,000							-230,000	
Match Rate:	88.53%	7/8/2009 Heidi Borders: Agency requested CON FFY 11/12								Total:	
3312	HBP	CON	-1,775,231							1,775,231	
	Local Match		-230,000							230,000	
Match Rate:	88.53%	6/9/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3312	HBP	CON	1,775,231							-1,775,231	
	Local Match		230,000							-230,000	
Match Rate:	88.53%	3/13/2009 Heidi Borders: Agency requested CON FFY 11/12. hb supports change in scope to replacement. hb 03/18/09:Bridge Inspection Report dated 09/18/2008								Total:	
3312	HBP	CON								24,096	24,096
	Local Match									3,122	3,122
Match Rate:	88.53%	9/23/2008 Rick Somers: Updating HBP Fed funds to match 2008 STIP dollars. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb								Total:	27,218
3312	HBP	CON	-1,751,135							1,751,135	
	Local Match		-226,878							226,878	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb								Total:	
3312	HBP	CON	1,751,135								1,751,135
	Local Match		226,878								226,878
Match Rate:	88.53%	New project. Agency requested 9/10 for Con. Changed CON to 10/11. If project delivers on schedule use EPSP to authorize construction. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb								Total:	1,978,013

# 2012/13-2017/18 Highway Bridge Program

District: 02      County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Trinity County

BRIDGE NO. 05C0157, (Many Forks) EAST FK HAYFORK RD OVER N FK E FORK HAYFORK CRK, 4.9 MI E WILDWOOD RD.    Rehabilitate  
 bridge 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W									
CON								200,000	200,000
<b>Total</b>	<b>100,000</b>							<b>200,000</b>	<b>300,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000							200,000	300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>							<b>200,000</b>	<b>300,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3603	HBP	PE	100,000								100,000
		Local Match									
	Match Rate: 100.00%	9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved for rehabilitation scope and replacement feasibility study.								Total:	100,000
3603	HBP	CON								200,000	200,000
		Local Match									
	Match Rate: 100.00%	9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Heidi Borders: New bridge application approved for rehabilitation scope and replacement feasibility study.								Total:	200,000

# 2012/13-2017/18 Highway Bridge Program

District: 02      County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Trinity County

BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Rehabilitate one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000		950,000						1,200,000
R/W								500,000	500,000
CON								6,396,600	6,396,600
<b>Total</b>	<b>250,000</b>		<b>950,000</b>					<b>6,896,600</b>	<b>8,096,600</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	250,000		950,000					6,896,600	8,096,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>950,000</b>					<b>6,896,600</b>	<b>8,096,600</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3556	HBP	PE	-450,000	-500,000	950,000						
		Local Match									
	Match Rate:	100.00%	9/28/2012 Kurt Lervold: Move \$450K PE and \$500K PE to FFY13/14 for \$950K PE programmed in FFY13/14 per 2012 bridge survey.							Total:	
3556	HBP	PE	700,000	500,000							1,200,000
		Local Match									
	Match Rate:	100.00%	9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/8/2010 Heidi Borders: New rehabilitation project. Initial PE amount provided to perform cost analysis rehab vs replace.							Total:	1,200,000
3556	HBP	R/W								500,000	500,000
		Local Match									
	Match Rate:	100.00%	9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/8/2010 Heidi Borders: New bridge application approved.							Total:	500,000
3556	HBP	CON								6,396,600	6,396,600
		Local Match									
	Match Rate:	100.00%	9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Heidi Borders: New bridge application approved.							Total:	6,396,600

# 2012/13-2017/18 Highway Bridge Program

District: 02      County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Trinity County

BRIDGE NO. 05C0187, JORDEN ROAD OVER LITTLE CREEK, 0.1 MI EAST OF S.R. 3.    Replace one lane bridge with one lane bridge.  
 9/15/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	136,000								136,000
R/W								30,000	30,000
CON								763,000	763,000
<b>Total</b>	<b>136,000</b>							<b>793,000</b>	<b>929,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	136,000							793,000	929,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>136,000</b>							<b>793,000</b>	<b>929,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3602	HBP	PE	136,000								136,000	
		Local Match										
	Match Rate:	100.00%	9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:		136,000
3602	HBP	R/W								30,000	30,000	
		Local Match										
	Match Rate:	100.00%	9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved							Total:		30,000
3602	HBP	CON								763,000	763,000	
		Local Match										
	Match Rate:	100.00%	9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved							Total:		763,000

# 2012/13-2017/18 Highway Bridge Program

District: 02 County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Trinity County

BRIDGE NO. PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Con Auth. Date: 7/16/2013

STIP Match? No

Rank: 28

Line item? No

**Construction Authorized**

**HOLD ON PE.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	63,705		32,500	24,490					120,695
R/W									
CON		318,525		162,500	97,450				578,475
<b>Total</b>	<b>63,705</b>	<b>318,525</b>	<b>32,500</b>	<b>186,990</b>	<b>97,450</b>				<b>699,170</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	56,398	281,990	28,772	165,542	86,272				618,975
Local Match	7,307	36,535	3,728	21,448	11,178				80,195
LSSRP Bond									
Local AC									
<b>Total</b>	<b>63,705</b>	<b>318,525</b>	<b>32,500</b>	<b>186,990</b>	<b>97,450</b>				<b>699,170</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4011	HBP	PE			-17,254	21,681					4,427
	Local Match				-2,236	2,809					574
Match Rate: 88.53% 10/3/2013 Kurt Lervold: Construction Authorized. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	5,000
4011	HBP	PE		-30,986	28,772						-2,213
	Local Match			-4,015	3,728						-287
Match Rate: 88.53% 10/3/2013 Kurt Lervold: Construction Authorized. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	-2,500
4011	HBP	PE	56,398	30,986	17,254						104,638
	Local Match		7,307	4,015	2,236						13,557
Match Rate: 88.53% 10/4/2012 Linda Newton: BPMP for Trinity County. Prior years PE was carried over from Project ID 3387.										Total:	118,195
4011	HBP	CON			-143,861	143,861					
	Local Match				-18,639	18,639					
Match Rate: 88.53% 10/3/2013 Kurt Lervold: Construction Authorized. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
4011	HBP	CON				-86,272	86,272				
	Local Match					-11,178	11,178				
Match Rate: 88.53% 10/3/2013 Kurt Lervold: Construction Authorized. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.										Total:	
4011	HBP	CON		281,990	143,861	86,272					512,124
	Local Match			36,535	18,639	11,178					66,351
Match Rate: 88.53% 10/4/2012 Linda Newton: BPMP for Trinity County.										Total:	578,475

**New!**

**New!**

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Responsible Agency Summary: Trinity County

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,053,192	628,388	1,160,497	165,542	86,272		3,778,549	9,022,600	15,895,040
Local Match	73,486	45,137	27,272	21,448	11,178		489,551	0	668,072
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>1,126,678</b>	<b>673,525</b>	<b>1,187,769</b>	<b>186,990</b>	<b>97,450</b>		<b>4,268,100</b>	<b>9,022,600</b>	<b>16,563,112</b>

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Trinity

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,053,192	628,388	1,160,497	165,542	86,272		3,778,549	9,022,600	15,895,040
Local Match	73,486	45,137	27,272	21,448	11,178		489,551	0	668,072
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>1,126,678</b>	<b>673,525</b>	<b>1,187,769</b>	<b>186,990</b>	<b>97,450</b>		<b>4,268,100</b>	<b>9,022,600</b>	<b>16,563,112</b>

## 2012/13-2017/18 Highway Bridge Program

District: 02      County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Summary For District: 02

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	9,743,569	7,480,823	3,978,671	5,345,433	207,508	8,707,851	24,404,429	71,395,124	131,263,409
Local Match	1,959,257	381,251	546,109	425,546	24,942	253,774	1,841,073	3,436,432	8,868,382
LSSRP Bond			7,200					974,950	982,150
Local AC	3,318,910	-3,318,910							
<b>Total for all Phases</b>	<b>15,021,736</b>	<b>4,543,164</b>	<b>4,531,979</b>	<b>5,770,979</b>	<b>232,450</b>	<b>8,961,625</b>	<b>26,245,502</b>	<b>75,806,506</b>	<b>141,113,941</b>

# 2012/13-2017/18 Highway Bridge Program

District: 03      County: Colusa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Colusa County      BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD.    Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj:      Con Auth. Date:      STIP Match? No      Rank: 60      Line item? No

**Not ready to ad within 6 months      HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000								75,000
R/W			10,000						10,000
CON								672,000	672,000
<b>Total</b>	<b>75,000</b>		<b>10,000</b>					<b>672,000</b>	<b>757,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398		10,000					672,000	748,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>10,000</b>					<b>672,000</b>	<b>757,000</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3323	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Match Rate: 88.53%      10/12/2011 Michael McCollum: Revise PE per agency request.										Total:	25,000
3323	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Match Rate: 88.53%      4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	50,000
3323	HBP	R/W		-10,000	10,000						
	Local Match										
Match Rate: 100.00%      9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3323	HBP	R/W		-10,000	10,000						
	Local Match										
Match Rate: 100.00%      10/10/2011 Michael McCollum: Move funding to the year scheduled per the fall survey from the Local Agency.										Total:	
3323	HBP	R/W									
	Local Match										
Match Rate: 100.00%      10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

District: 03      County: Colusa

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3323	HBP Local Match	R/W	10,000								10,000
	Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	10,000
3323	HBP Local Match	CON	-672,000							672,000	
	Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3323	HBP Local Match	CON	672,000								672,000
	Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	672,000

# 2012/13-2017/18 Highway Bridge Program

District: 03 County: Colusa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Colusa County BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W				10,000					10,000
CON								662,000	662,000
<b>Total</b>	<b>100,000</b>			<b>10,000</b>				<b>662,000</b>	<b>772,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530			10,000				662,000	760,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>			<b>10,000</b>				<b>662,000</b>	<b>772,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Match Rate: 88.53% 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2009 Michael McCollum: Move funds to the current fiscal year and increase per current estimate										Total:	50,000
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Match Rate: 88.53% 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	50,000
3338	HBP	R/W			-10,000	10,000					
	Local Match										
Match Rate: 100.00% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3338	HBP	R/W	-10,000		10,000						
	Local Match										
Match Rate: 100.00% 6/15/2012 Michael McCollum: Move R/W per current estimate NEPA schedule.										Total:	
3338	HBP	R/W									
	Local Match										
Match Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

District: 03      County: Colusa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3338    HBP            R/W Local Match		10,000							10,000
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	10,000
3338    HBP            CON Local Match		-662,000						662,000	
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3338    HBP            CON Local Match		662,000							662,000
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	662,000

# 2012/13-2017/18 Highway Bridge Program

District: 03 County: Colusa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Colusa County BRIDGE NO. 15C0112, LENAHAN ROAD, OVER FUNKS CREEK, 0.2 MI W OF SUTTON ROAD. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for Con.

Fed Proj: 5915(048)

Con Auth. Date: 9/3/2013

STIP Match? No

Rank: 4

Line item? No

**Construction Authorized**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	110,000								110,000
R/W	15,000	5,000							20,000
CON		1,034,000							1,034,000
<b>Total</b>	<b>125,000</b>	<b>1,039,000</b>							<b>1,164,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663	1,038,427							1,149,089
Local Match	14,338	574							14,911
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>	<b>1,039,000</b>							<b>1,164,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3258	HBP	PE		-53,118							-53,118
	Local Match			-6,882							-6,882
Match Rate:	88.53%	8/20/2013 Harminder Basi: Per RFA submitted on 07/29/2013.								Total:	-60,000
3258	HBP	PE	-53,118	53,118							
	Local Match		-6,882	6,882							
Match Rate:	88.53%	9/6/2012 Michael McCollum: Move remaining funds to FY 12/13 to cover PE costs to be billed at award.								Total:	
3258	HBP	PE	97,383								97,383
	Local Match		12,617								12,617
Match Rate:	88.53%	10/20/2009 Michael McCollum: Additional PE to complete environmental er 6-D								Total:	110,000
3258	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Match Rate:	88.53%									Total:	60,000
3258	HBP	R/W		4,427							4,427
	Local Match			574							574
Match Rate:	88.53%	7/29/2013 Michael McCollum: Post Programming increase request for R/W per Construction RFA.								Total:	5,000

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 03      County: Colusa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3258    HBP            R/W Local Match									
Match Rate:    88.53%	5/5/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Move funding to correct year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3258    HBP            R/W		13,280							13,280
Local Match		1,721							1,721
Match Rate:    88.53%	5/5/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	15,000
3258    HBP            CON			-232,000						-232,000
Local Match									
Match Rate:    100.00%	8/20/2013 Harminder Basi: Per RFA submitted on 07/29/2013							Total:	-232,000
3258    HBP            CON		1,266,000	-1,266,000						
Local Match									
Match Rate:    100.00%	9/6/2012 Michael McCollum: Move Construction funds to the 12/13 Fiscal year for delivery in spring of 2013.							Total:	_____
3258    HBP            CON			-1,266,000	1,266,000					
Local Match									
Match Rate:    100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3258    HBP            CON		-1,266,000	1,266,000						
Local Match									
Match Rate:    100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3258    HBP            CON									
Local Match									
Match Rate:    100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3258    HBP            CON		1,266,000						-820,000	446,000
Local Match									
Match Rate:    100.00%	5/16/2010 Michael McCollum: Modify funding year and amount per County programming request.							Total:	446,000
3258    HBP            CON								820,000	
Local Match									
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____

New!

## 2012/13-2017/18 Highway Bridge Program

District: 03      County: Colusa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3258    HBP      CON	820,000								820,000
Local Match									
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	820,000

# 2012/13-2017/18 Highway Bridge Program

District: 03 County: Colusa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Colusa County BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months** **HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W				15,000					15,000
CON								820,000	820,000
<b>Total</b>	<b>100,000</b>			<b>15,000</b>				<b>820,000</b>	<b>935,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530			15,000				820,000	923,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>			<b>15,000</b>				<b>820,000</b>	<b>935,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3324	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Match Rate: 88.53% 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/1/2009 Michael McCollum: Move funds to current year and adjust amount per current estimate										Total:	55,000
3324	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Match Rate: 88.53% 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	45,000
3324	HBP	R/W			-15,000	15,000					
	Local Match										
Match Rate: 100.00% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3324	HBP	R/W	-15,000		15,000						
	Local Match										
Match Rate: 100.00% 6/14/2011 Michael McCollum: Funds program year changed per Agency request.										Total:	
3324	HBP	R/W									
	Local Match										
Match Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

District: 03      County: Colusa

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3324	HBP Local Match	R/W	15,000								15,000
	Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	15,000
3324	HBP Local Match	CON	-820,000							820,000	
	Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3324	HBP Local Match	CON	820,000								820,000
	Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	820,000

# 2012/13-2017/18 Highway Bridge Program

District: 03      County: Colusa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Colusa County      PM00006, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:      Con Auth. Date:      STIP Match? No      Rank: 28      Line item? No

**Not ready to ad within 6 months**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	55,750								55,750
R/W									
CON								137,250	137,250
<b>Total</b>	<b>55,750</b>							<b>137,250</b>	<b>193,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	49,355							121,507	170,863
Local Match	6,395							15,743	22,137
LSSRP Bond									
Local AC									
<b>Total</b>	<b>55,750</b>							<b>137,250</b>	<b>193,000</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3374	HBP	PE									
	Local Match										
Match Rate:	88.53%	6/3/2009 Michael McCollum: Revise funds to allow remaining PE to be used to develop projects for bid. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	_____
3374	HBP	PE	49,355								49,355
	Local Match		6,395								6,395
Match Rate:	88.53%	12/3/2007 Eric Bost: New BPMP added to the Program								Total:	55,750
3374	HBP	CON								121,507	121,507
	Local Match									15,743	15,743
Match Rate:	88.53%	12/3/2007 Eric Bost: When project is ready for construction, CON can be moved back into the FTIP.								Total:	137,250

## 2012/13-2017/18 Highway Bridge Program

District: 03      County: Colusa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Responsible Agency Summary: Colusa County

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	403,475	1,038,427	10,000	25,000				2,275,507	3,752,409
Local Match	52,275	574						15,743	68,591
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>455,750</b>	<b>1,039,000</b>	<b>10,000</b>	<b>25,000</b>				<b>2,291,250</b>	<b>3,821,000</b>

## 2012/13-2017/18 Highway Bridge Program

District: 03      County: Colusa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Colusa

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	403,475	1,038,427	10,000	25,000				2,275,507	3,752,409
Local Match	52,275	574						15,743	68,591
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>455,750</b>	<b>1,039,000</b>	<b>10,000</b>	<b>25,000</b>				<b>2,291,250</b>	<b>3,821,000</b>

# 2012/13-2017/18 Highway Bridge Program

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Glenn County

BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing.  
1/20/2011: Toll Credits programmed for PE, R/W & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000		275,000						575,000
R/W			90,000						90,000
CON								3,024,000	3,024,000
<b>Total</b>	<b>300,000</b>		<b>365,000</b>					<b>3,024,000</b>	<b>3,689,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	300,000		365,000					3,024,000	3,689,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>		<b>365,000</b>					<b>3,024,000</b>	<b>3,689,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3763	HBP	PE			275,000						275,000	
		Local Match										
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Michael McCollum: Additional PE requested per fall survey. Will require review of 6-A/6-D prior to authorization.							Total:		275,000
3763	HBP	PE										
		Local Match										
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Change amounts in PE to reflect the years in which they were authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
3763	HBP	PE	300,000								300,000	
		Local Match										
	Match Rate:	100.00%	1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:		300,000
3763	HBP	R/W			90,000						90,000	
		Local Match										
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Michael McCollum: Add R/W phase funds per fall survey. Review 6-A/6-D before authorization.							Total:		90,000
3763	HBP	CON								1,212,000	1,212,000	
		Local Match										
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Michael McCollum: Additional Construction programmed per fall survey. Review 6-A/6-D before authorization.							Total:		1,212,000

**New!**

**New!**

**New!**



# 2012/13-2017/18 Highway Bridge Program

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Glenn County BRIDGE NO. 00L0054, County Road 35 OVER Wilson Creek , Replace the existing 2 lane Low Water Crossing with a new 2 lane bridge.  
 1/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months** **HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W			90,000						90,000
CON								3,500,000	3,500,000
<b>Total</b>	<b>600,000</b>		<b>90,000</b>					<b>3,500,000</b>	<b>4,190,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	600,000		90,000					3,500,000	4,190,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>		<b>90,000</b>					<b>3,500,000</b>	<b>4,190,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3782	HBP	PE									
		Local Match									
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to reflect year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3782	HBP	PE	600,000								600,000
		Local Match									
	Match Rate:	100.00%	1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.							Total:	600,000
3782	HBP	R/W		-5,000	90,000						85,000
		Local Match									
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Increase R/W funds and move to the current fiscal year per fall survey.							Total:	85,000
3782	HBP	R/W		5,000							5,000
		Local Match									
	Match Rate:	100.00%	1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.							Total:	5,000
3782	HBP	CON								3,500,000	3,500,000
		Local Match									
	Match Rate:	100.00%	1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.							Total:	3,500,000

New!

# 2012/13-2017/18 Highway Bridge Program

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Glenn County

BRIDGE NO. 11C0011, CO RD R OVER GLENN-COLUSA CANAL, 0.3 MI N CO RD #39. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000	155,000						305,000
R/W				95,000					95,000
CON								1,740,000	1,740,000
<b>Total</b>		150,000	155,000	95,000				1,740,000	2,140,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		150,000	155,000	95,000				1,740,000	2,140,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		150,000	155,000	95,000				1,740,000	2,140,000

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4081	HBP	PE		-155,000	155,000						
		Local Match									
	Match Rate:	100.00%	8/8/2013 Harinder Basi: Per RFA submitted on 07/30/2013: 10/8/2013 Michael McCollum: Add remaining PE in this fiscal year per the fall survey.							Total:	
4081	HBP	PE		305,000							305,000
		Local Match									
	Match Rate:	100.00%	3/25/2013 Harinder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harinder Basi: Per 6A submitted on 02-052013.							Total:	305,000
4081	HBP	R/W				95,000					95,000
		Local Match									
	Match Rate:	100.00%	3/25/2013 Harinder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harinder Basi: Per 6A submitted on 02-052013.							Total:	95,000
4081	HBP	CON					-1,740,000			1,740,000	
		Local Match									
	Match Rate:	100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4081	HBP	CON					1,740,000				1,740,000
		Local Match									
	Match Rate:	100.00%	3/25/2013 Harinder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harinder Basi: Per 6A submitted on 02-052013: Not ready to ad within 6 months							Total:	1,740,000

New!

# 2012/13-2017/18 Highway Bridge Program

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Glenn County

BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON. 10/8/2013: Toll credits used for R/W.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,477,000								1,477,000
R/W				60,000					60,000
CON								8,362,000	8,362,000
<b>Total</b>	<b>1,477,000</b>			<b>60,000</b>				<b>8,362,000</b>	<b>9,899,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,477,000			60,000				8,362,000	9,899,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,477,000</b>			<b>60,000</b>				<b>8,362,000</b>	<b>9,899,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3748	HBP	PE									
		Local Match									
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to match their respective years of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3748	HBP	PE		1,477,000							1,477,000
		Local Match									
	Match Rate:	100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Product - Program funds for PE.							Total:	1,477,000
3748	HBP	R/W				60,000					60,000
		Local Match									
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.							Total:	60,000
3748	HBP	CON								8,362,000	8,362,000
		Local Match									
	Match Rate:	100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Product - Program funds for Construction.							Total:	8,362,000

New!

# 2012/13-2017/18 Highway Bridge Program

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Glenn County

BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	550,000			60,000					610,000
R/W									
CON								3,285,500	3,285,500
<b>Total</b>	<b>550,000</b>			<b>60,000</b>				<b>3,285,500</b>	<b>3,895,500</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	550,000			60,000				3,285,500	3,895,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>			<b>60,000</b>				<b>3,285,500</b>	<b>3,895,500</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3749	HBP	PE				60,000					60,000	
		Local Match										
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.							Total:		60,000
3749	HBP	PE										
		Local Match										
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to match the year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
3749	HBP	PE	550,000								550,000	
		Local Match										
	Match Rate:	100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:		550,000
3749	HBP	CON								3,285,500	3,285,500	
		Local Match										
	Match Rate:	100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for							Total:		3,285,500

New!

# 2012/13-2017/18 Highway Bridge Program

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Glenn County BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	308,000		144,000						452,000
R/W				60,000					60,000
CON								2,600,000	2,600,000
<b>Total</b>	<b>308,000</b>		<b>144,000</b>	<b>60,000</b>				<b>2,600,000</b>	<b>3,112,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	308,000		144,000	60,000				2,600,000	3,112,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>308,000</b>		<b>144,000</b>	<b>60,000</b>				<b>2,600,000</b>	<b>3,112,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3750	HBP	PE			144,000						144,000	
		Local Match										
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add PE funds per fall survey.							Total:		144,000
3750	HBP	PE										
		Local Match										
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE to reflect the fiscal year it was authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
3750	HBP	PE	308,000								308,000	
		Local Match										
	Match Rate:	100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:		308,000
3750	HBP	R/W				60,000					60,000	
		Local Match										
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.							Total:		60,000
3750	HBP	CON								876,000	876,000	
		Local Match										
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Increase Construction funds per fall survey.							Total:		876,000

**New!**

**New!**

**New!**



# 2012/13-2017/18 Highway Bridge Program

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Glenn County

BRIDGE NO. 11C0091, IRR ROAD 305 OVER WATSON CREEK, JUST EAST OF ROAD 306. Replace existing 2 lane bridge with a new 2 lane bridge. 3/25/2013: Toll Credits programmed for PE, R/W & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000	140,000						290,000
R/W				60,000					60,000
CON								1,635,000	1,635,000
<b>Total</b>		150,000	140,000	60,000				1,635,000	1,985,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		150,000	140,000	60,000				1,635,000	1,985,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		150,000	140,000	60,000				1,635,000	1,985,000

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4080	HBP	PE		-140,000	140,000						
		Local Match									
	Match Rate:	100.00%	8/20/2013 Harminder Basi: Per RFA submitted on 06/26/2013							Total:	
4080	HBP	PE		290,000							290,000
		Local Match									
	Match Rate:	100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/20/2013 Harminder Basi: Per 6A submitted on 02-25-13							Total:	290,000
4080	HBP	R/W				60,000					60,000
		Local Match									
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.							Total:	60,000
4080	HBP	R/W									
		Local Match									
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/20/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	
4080	HBP	CON								1,635,000	1,635,000
		Local Match									
	Match Rate:	100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/20/2013 Harminder Basi: Per 6A							Total:	1,635,000

New!

New!

# 2012/13-2017/18 Highway Bridge Program

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Glenn County BRIDGE NO. 11C0132, COUNTY ROAD 200 OVER BRANCH SALT CREEK, 0.8 MI W OF RD #306. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months** **HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000	75,000						225,000
R/W				100,000					100,000
CON								1,267,000	1,267,000
<b>Total</b>		150,000	75,000	100,000				1,267,000	1,592,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		150,000	75,000	100,000				1,267,000	1,592,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		150,000	75,000	100,000				1,267,000	1,592,000

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4082	HBP	PE		-75,000	75,000						
		Local Match									
	Match Rate:	100.00%	8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Move remaining PE to this fiscal year per fall survey							Total:	
4082	HBP	PE		225,000							225,000
		Local Match									
	Match Rate:	100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 monthsg: Not ready to ad within 6 months							Total:	225,000
4082	HBP	R/W				100,000					100,000
		Local Match									
	Match Rate:	100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	100,000
4082	HBP	CON					-1,267,000			1,267,000	
		Local Match									
	Match Rate:	100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4082	HBP	CON					1,267,000				1,267,000
		Local Match									
	Match Rate:	100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). Per 6A submitted on 02-05-2013: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	1,267,000

New!

# 2012/13-2017/18 Highway Bridge Program

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Glenn County

BRIDGE NO. 11C0163, COUNTY ROAD 303 OVER S FK WILLOW CREEK, 4.3 MI S OF S.H. 162. Replace existing 2 lane bridge with a new 2 lane bridge on a new alignment, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000	10,000						160,000
R/W				100,000					100,000
CON								903,000	903,000
<b>Total</b>		150,000	10,000	100,000				903,000	1,163,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		150,000	10,000	100,000				903,000	1,163,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		150,000	10,000	100,000				903,000	1,163,000

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4083	HBP	PE		-10,000	10,000						
		Local Match									
	Match Rate:	100.00%	8/8/2013 Harminster Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Add remaining PE to this fiscal year per fall survey.							Total:	
4083	HBP	PE		160,000							160,000
		Local Match									
	Match Rate:	100.00%	3/25/2013 Harminster Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminster Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	160,000
4083	HBP	R/W				100,000					100,000
		Local Match									
	Match Rate:	100.00%	3/25/2013 Harminster Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminster Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	100,000
4083	HBP	CON								-903,000	903,000
		Local Match									
	Match Rate:	100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4083	HBP	CON					903,000				903,000
		Local Match									
	Match Rate:	100.00%	3/25/2013 Harminster Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminster Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	903,000

New!

# 2012/13-2017/18 Highway Bridge Program

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Glenn County

BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	120,000		326,000						446,000
R/W				60,000					60,000
CON								1,900,000	1,900,000
<b>Total</b>	<b>120,000</b>		<b>326,000</b>	<b>60,000</b>				<b>1,900,000</b>	<b>2,406,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	120,000		326,000	60,000				1,900,000	2,406,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>120,000</b>		<b>326,000</b>	<b>60,000</b>				<b>1,900,000</b>	<b>2,406,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3751	HBP	PE			326,000						326,000	
		Local Match										
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add PE funds per fall survey.							Total:		326,000
3751	HBP	PE	120,000								120,000	
		Local Match										
	Match Rate:	100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - program funds for PE.							Total:		120,000
3751	HBP	R/W				60,000					60,000	
		Local Match										
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.							Total:		60,000
3751	HBP	CON								1,104,400	1,104,400	
		Local Match										
	Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add Construction funds per fall survey.							Total:		1,104,400
3751	HBP	CON								795,600	795,600	
		Local Match										
	Match Rate:	100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - program funds for Construction.							Total:		795,600

**New!**

**New!**

**New!**

# 2012/13-2017/18 Highway Bridge Program

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Glenn County

BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for R/W & CON.

Fed Proj: 5911(031)

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	582,000								582,000
R/W				60,000					60,000
CON								5,439,000	5,439,000
<b>Total</b>	<b>582,000</b>			<b>60,000</b>				<b>5,439,000</b>	<b>6,081,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	465,600			60,000				5,439,000	5,964,600
Local Match	116,400								116,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>582,000</b>			<b>60,000</b>				<b>5,439,000</b>	<b>6,081,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1875	HBP	PE	161,600								161,600
	Local Match		40,400								40,400
Match Rate:	80.00%	7/11/2011 Michael McCollum: PE increase per Ex 6-A request for change in scope to replacement of the bridge.								Total:	202,000
1875	HBP	PE	144,000								144,000
	Local Match		36,000								36,000
Match Rate:	80.00%	1/26/2011 Michael McCollum: Correct fund year and amount for PE increase request per additional documentation from the County.								Total:	180,000
1875	HBP	PE	32,000								32,000
	Local Match		8,000								8,000
Match Rate:	80.00%	10/20/2009 Michael McCollum: Additional PE per Agency 6-D								Total:	40,000
1875	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Match Rate:	80.00%	8/6/2009 Michael McCollum: Increase PE per Agency Ex. 6-D								Total:	60,000
1875	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Match Rate:	80.00%									Total:	100,000
1875	HBP	R/W				60,000					60,000
	Local Match										
Match Rate:	100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.								Total:	60,000

New!

## 2012/13-2017/18 Highway Bridge Program

District: 03 County: Glenn

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1875	HBP	CON	-700,000							5,439,000	4,739,000
	Local Match										
Match Rate:	100.00%	7/11/2011 Michael McCollum: Construction increase per Ex 6-A request for change in scope to replacement of the bridge.								Total:	4,739,000
1875	HBP	CON	380,000								380,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Additional Construction funds per Agency 6-D								Total:	380,000
1875	HBP	CON									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1875	HBP	CON									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Revise construction funds to match current schedule 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1875	HBP	CON	320,000								320,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	320,000

Responsible Agency Summary: Glenn County

Number of Projects:

### Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,820,600	600,000	1,305,000	655,000				33,655,500	40,036,100
Local Match	116,400								116,400
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>3,937,000</b>	<b>600,000</b>	<b>1,305,000</b>	<b>655,000</b>				<b>33,655,500</b>	<b>40,152,500</b>

## 2012/13-2017/18 Highway Bridge Program

District: 03      County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Glenn

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,820,600	600,000	1,305,000	655,000				33,655,500	40,036,100
Local Match	116,400								116,400
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>3,937,000</b>	<b>600,000</b>	<b>1,305,000</b>	<b>655,000</b>				<b>33,655,500</b>	<b>40,152,500</b>

# 2012/13-2017/18 Highway Bridge Program

District: 03 County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Nevada City BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: 5018(012)

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	280,000								280,000
R/W					30,000				30,000
CON								1,560,000	1,560,000
<b>Total</b>	<b>280,000</b>				<b>30,000</b>			<b>1,560,000</b>	<b>1,870,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	247,884				26,559			1,381,068	1,655,511
Local Match	32,116				3,441			178,932	214,489
LSSRP Bond									
Local AC									
<b>Total</b>	<b>280,000</b>				<b>30,000</b>			<b>1,560,000</b>	<b>1,870,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3310	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Match Rate: 88.53% New Project expecting funds obligated for PE in 2007/08										Total:	280,000
3310	HBP	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Match Rate: 88.53% 9/26/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	
3310	HBP	R/W		-26,559		26,559					
	Local Match			-3,441		3,441					
Match Rate: 88.53% 7/10/2012 Michael McCollum: Move R/W funds to FY13/14.										Total:	
3310	HBP	R/W									
	Local Match										
Match Rate: 88.53% 5/13/2009 Michael McCollum: Revise schedule for R/W funding per delayed funding of PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3310	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Match Rate: 88.53% New Project expecting funds obligated for PE in 2007/08										Total:	30,000

New!

## 2012/13-2017/18 Highway Bridge Program

District: 03 County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3310 HBP CON			-1,381,068					1,381,068	
Local Match			-178,932					178,932	
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310 HBP CON		-1,381,068	1,381,068						
Local Match		-178,932	178,932						
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310 HBP CON		-1,381,068	1,381,068						
Local Match		-178,932	178,932						
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3310 HBP CON		1,381,068						-1,381,068	
Local Match		178,932						-178,932	
Match Rate: 88.53%	10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12 to show correct year per Agency schedule.							Total:	
3310 HBP CON		-1,381,068						1,381,068	
Local Match		-178,932						178,932	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3310 HBP CON		1,381,068							1,381,068
Local Match		178,932							178,932
Match Rate: 88.53%	New Project expecting funds obligated for PE in 2007/08							Total:	1,560,000

Responsible Agency Summary: Nevada City

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	247,884				26,559			1,381,068	1,655,511
Local Match	32,116				3,441			178,932	214,489
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>280,000</b>				<b>30,000</b>			<b>1,560,000</b>	<b>1,870,000</b>

# 2012/13-2017/18 Highway Bridge Program

District: 03      County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Nevada County

BRIDGE NO. 17C0010, SODA SPRINGS RD, OVER SOUTH YUBA RIVER, NEAR VAN NORDEN LAKE RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			200,000						200,000
R/W						50,000			50,000
CON								1,100,000	1,100,000
<b>Total</b>			200,000			50,000		1,100,000	1,350,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			200,000			50,000		1,100,000	1,350,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			200,000			50,000		1,100,000	1,350,000

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4148	HBP	PE			200,000						200,000	
		Local Match										
	Match Rate:	100.00%	10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.							Total:		200,000
4148	HBP	R/W						50,000			50,000	
		Local Match										
	Match Rate:	100.00%	10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.							Total:		50,000
4148	HBP	CON								1,100,000	1,100,000	
		Local Match										
	Match Rate:	100.00%	10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.							Total:		1,100,000

**New!**

**New!**

**New!**

# 2012/13-2017/18 Highway Bridge Program

District: 03 County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Nevada County BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON, & Br. No 17C0046 over UPRR. Replace the existing 2 bridges with a 2 lane alternate road route. 4/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months** **HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		233,185							233,185
R/W			350,000						350,000
CON								3,697,500	3,697,500
<b>Total</b>		<b>233,185</b>	<b>350,000</b>					<b>3,697,500</b>	<b>4,280,685</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		233,185	350,000					3,697,500	4,280,685
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>233,185</b>	<b>350,000</b>					<b>3,697,500</b>	<b>4,280,685</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
4095	HBP	PE		233,185							233,185	New!	
		Local Match											
	Match Rate:	100.00%	8/15/2013 Linda Newton: Revised PE funding from \$260,000 to \$233,185 to match Ex. 6-A dated 08/14/2013. 4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program PE amount remaining from closed Seismic project 5917(031)								Total:	233,185	
4095	HBP	R/W			350,000						350,000	New!	
		Local Match											
	Match Rate:	100.00%	4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program R/W funds for project.								Total:	350,000	
4095	HBP	CON							-3,697,500	3,697,500		New!	
		Local Match											
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4095	HBP	CON						-3,697,500	3,697,500			New!	
		Local Match											
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4095	HBP	CON					-3,697,500	3,697,500				New!	
		Local Match											
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2012/13-2017/18 Highway Bridge Program

District: 03      County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4095    HBP      CON					3,697,500				3,697,500
Local Match									
Match Rate:    100.00%									
4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program Construction funds for the project. 09/16/2013 Harminder Basi: Adjust funding per 6A submitted on 08/19/2013.								Total:	3,697,500

New!

# 2012/13-2017/18 Highway Bridge Program

District: 03 County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Nevada County

BRIDGE NO. 17C0051, DONNER PASS RD, OVER SODA SPRINGS CREEK, 0.5 MI E SODA SPRINGS RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge,

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			295,000						295,000
R/W						50,000			50,000
CON								1,638,000	1,638,000
<b>Total</b>			<b>295,000</b>			<b>50,000</b>		<b>1,638,000</b>	<b>1,983,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			261,164			44,265		1,450,121	1,755,550
Local Match			33,837			5,735		187,879	227,450
LSSRP Bond									
Local AC									
<b>Total</b>			<b>295,000</b>			<b>50,000</b>		<b>1,638,000</b>	<b>1,983,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4155	HBP	PE			261,164						261,164
	Local Match				33,837						33,837
Match Rate: 88.53% 10/21/2013 Michael McCollum: New project. PE funds programmed per Agency application.										Total:	295,000
4155	HBP	R/W						44,265			44,265
	Local Match							5,735			5,735
Match Rate: 88.53% 10/21/2013 Michael McCollum: New project. R/W funds programmed per Agency application.										Total:	50,000
4155	HBP	CON								1,450,121	1,450,121
	Local Match									187,879	187,879
Match Rate: 88.53% 10/21/2013 Michael McCollum: New project. Construction funds programmed per Agency application.										Total:	1,638,000

**New!**

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

District: 03      County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Responsible Agency Summary: Nevada County

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		233,185	811,164			94,265		6,247,621	7,386,235
Local Match			33,837			5,735		187,879	227,450
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>		233,185	845,000			100,000		6,435,500	7,613,685

## 2012/13-2017/18 Highway Bridge Program

District: 03      County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Nevada

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	247,884	233,185	811,164		26,559	94,265		7,628,689	9,041,746
Local Match	32,116		33,837		3,441	5,735		366,811	441,939
LSSRP Bond									
Local AC									
Total for all Phases	280,000	233,185	845,000		30,000	100,000		7,995,500	9,483,685

# 2012/13-2017/18 Highway Bridge Program

District: 03 County: Sierra

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sierra County BRIDGE NO. 13C0003, PEARL ST. OVER DOWNIE RIVER, DOWNIEVILLE. Replace one lane bridge with new one lane bridge with wider lane and shoulders. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: 5913(009)

Con Auth. Date:

STIP Match? Yes

Rank: 56

Line item? No

**Not ready to ad within 6 months**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000								250,000
R/W	20,000								20,000
CON								1,525,000	1,525,000
<b>Total</b>	<b>270,000</b>							<b>1,525,000</b>	<b>1,795,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	216,000							1,525,000	1,741,000
Local Match	54,000								54,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>270,000</b>							<b>1,525,000</b>	<b>1,795,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1166	HBP	PE									
	Local Match										
Match Rate:	80.00%	2/7/2012 Michael McCollum: Move additional PE funds to this fiscal year to match request for authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	_____
1166	HBP	PE									
	Local Match										
Match Rate:	80.00%	9/1/2011 Michael McCollum: Move PE funds shown in prior to current fiscal year to reflect RFA for additional PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	_____
1166	HBP	PE	108,000								108,000
	Local Match		27,000								27,000
Match Rate:	80.00%	8/26/2010 Michael McCollum: This line is to add the prior PE funding at the correct reimbursement ration								Total:	135,000
1166	HBP	PE	-119,516								-119,516
	Local Match		-15,485								-15,485
Match Rate:	88.53%	8/26/2010 Michael McCollum: Prior PE funding is shown at incorrect match rate. It shows .8853 and it should be .80 this line is to remove the .8853.								Total:	-135,000
1166	HBP	PE	92,000								92,000
	Local Match		23,000								23,000
Match Rate:	80.00%	8/26/2010 Michael McCollum: Additional PE per Agency request needed to resolve unusual community involvement in a historically sensitive community.								Total:	115,000

## 2012/13-2017/18 Highway Bridge Program

District: 03 County: Sierra

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1166	HBP	PE	119,516								119,516
	Local Match		15,485								15,485
Match Rate:	88.53%									Total:	135,000
1166	HBP	R/W	16,000								16,000
	Local Match		4,000								4,000
Match Rate:	80.00%	8/26/2010 Michael McCollum: This line is to show the correct R/W match in the prior funds and to add the requested funds in the current year.								Total:	20,000
1166	HBP	R/W	-13,280								-13,280
	Local Match		-1,721								-1,721
Match Rate:	88.53%	8/26/2010 Michael McCollum: This line is to delete prior R/W at incorrect match ration of .8853 (it should be .80)								Total:	-15,000
1166	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Match Rate:	88.53%									Total:	15,000
1166	HBP	CON					-1,525,000			1,525,000	
	Local Match										
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1166	HBP	CON				-1,525,000	1,525,000				
	Local Match										
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1166	HBP	CON			-1,525,000	1,525,000					
	Local Match										
Match Rate:	100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1166	HBP	CON		-1,525,000	1,525,000						
	Local Match										
Match Rate:	100.00%	3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1166	HBP	CON	-1,525,000	1,525,000							
	Local Match										
Match Rate:	100.00%	10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1166	HBP	CON									
	Local Match										
Match Rate:	100.00%	11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 03      County: Sierra

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1166    HBP Local Match	CON								
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1166    HBP Local Match	CON	1,525,000						-1,525,000	
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Move year of the fund request to reflect the current schedule							Total:	_____
1166    HBP Local Match	CON	-1,525,000						1,525,000	
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Outstanding R/W issues.							Total:	_____
1166    HBP Local Match	CON	1,525,000							1,525,000
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Eric Bost: Fund line failed to deliver.							Total:	_____

# 2012/13-2017/18 Highway Bridge Program

District: 03      County: Sierra

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sierra County

BRIDGE NO. 13C0027, JIM CROW ROAD, OVER NORTH FORK YUBA RIVER, JUST SOUTH OF ROUTE 49. Rehabilitate the existing one lane, structurally deficient bridge - no added lane capacity. The scope will need to be reviewed after the project studies are complete. 3/26/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		126,000							126,000
R/W			10,000						10,000
CON								439,000	439,000
<b>Total</b>		126,000	10,000					439,000	575,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		126,000	10,000					439,000	575,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		126,000	10,000					439,000	575,000

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3897	HBP	PE	-126,000	126,000							
		Local Match									
Match Rate:	100.00%	3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Michael McCollum: Funds moved per statement from HQ that all funds are expected to be expended this FY on existing projects.								Total:	
3897	HBP	PE		126,000							126,000
		Local Match									
Match Rate:	100.00%	3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/30/2012 Michael McCollum: New Project - Request for PE authorization.								Total:	126,000
3897	HBP	R/W		-10,000	10,000						
		Local Match									
Match Rate:	100.00%	3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Michael McCollum: Funds moved per change in PE fiscal year.								Total:	
3897	HBP	R/W			10,000						10,000
		Local Match									
Match Rate:	100.00%	3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/31/2012 Michael McCollum: New Project - program R/W funds.								Total:	10,000
3897	HBP	CON					-439,000			439,000	
		Local Match									
Match Rate:	100.00%	3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 03      County: Sierra

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3897    HBP            CON Local Match			-439,000		439,000					
Match Rate:    100.00%									_____	
			3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).						Total:	_____
			2/15/2012 Michael McCollum: Funds moved per changes in PE and R/W fiscal years.							
3897    HBP            CON Local Match			439,000						439,000	
Match Rate:    100.00%									_____	
			3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).						Total:	439,000
			1/31/2012 Michael McCollum: New Project - program Construction funds.							

# 2012/13-2017/18 Highway Bridge Program

District: 03      County: Sierra

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sierra County

BRIDGE NO. 13C0029, PACKER LAKE ROAD, OVER SALMON CREEK, WEST OF GOLD LAKES ROAD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			247,000						247,000
R/W					10,000				10,000
CON								1,375,000	1,375,000
<b>Total</b>			<b>247,000</b>		<b>10,000</b>			<b>1,375,000</b>	<b>1,632,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			247,000		10,000			1,375,000	1,632,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>247,000</b>		<b>10,000</b>			<b>1,375,000</b>	<b>1,632,000</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4140	HBP	PE			247,000						247,000	<b>New!</b>
		Local Match										
	Match Rate: 100.00%	11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project: Program PE funds per application received from the County								Total:	247,000	
4140	HBP	R/W					10,000				10,000	<b>New!</b>
		Local Match										
	Match Rate: 100.00%	11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project: Program R/W funds per application received from the County								Total:	10,000	
4140	HBP	CON								1,375,000	1,375,000	<b>New!</b>
		Local Match										
	Match Rate: 100.00%	11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project: Program Construction funds per application received from the County								Total:	1,375,000	

# 2012/13-2017/18 Highway Bridge Program

District: 03      County: Sierra

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sierra County

BRIDGE NO. 13C0051, PLUMBAGO ROAD, OVER KANAKA CREEK, 1.6 MI SOUTH OF ALLEGHANY. Replace the existing Functionally obsolete bridge with a new one lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			264,000						264,000
R/W					10,000				10,000
CON								1,478,000	1,478,000
<b>Total</b>			<b>264,000</b>		<b>10,000</b>			<b>1,478,000</b>	<b>1,752,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			264,000		10,000			1,478,000	1,752,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>264,000</b>		<b>10,000</b>			<b>1,478,000</b>	<b>1,752,000</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
4138	HBP	PE			264,000						264,000	<b>New!</b>	
		Local Match											
	Match Rate:	100.00%	11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/9/2013 Michael McCollum: New project, programmed PE per Ex. 6-A received from the County.							Total:		264,000	
4138	HBP	R/W					10,000				10,000	<b>New!</b>	
		Local Match											
	Match Rate:	100.00%	11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/9/2013 Michael McCollum: New project, programmed R/W per Ex. 6-A received from the County.							Total:		10,000	
4138	HBP	CON								1,478,000	1,478,000	<b>New!</b>	
		Local Match											
	Match Rate:	100.00%	11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/9/2013 Michael McCollum: New project, programmed Construction per Ex. 6-A received from the County.							Total:		1,478,000	

# 2012/13-2017/18 Highway Bridge Program

District: 03      County: Sierra

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sierra County

BRIDGE NO. 13C0053, SALMON LAKE ROAD, OVER SALMON CREEK, JUST WEST OF GOLD LAKE RD. Replace the existing functionally obsolete one lane bridge with a new two lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			140,000						140,000
R/W					10,000				10,000
CON								784,000	784,000
<b>Total</b>			140,000		10,000			784,000	934,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			140,000		10,000			784,000	934,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			140,000		10,000			784,000	934,000

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4139	HBP	PE			140,000						140,000
		Local Match									
	Match Rate:	100.00%	11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project - Program PE funds per application package from the County.							Total:	140,000
4139	HBP	R/W					10,000				10,000
		Local Match									
	Match Rate:	100.00%	11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project - Program R/W funds per application package from the County.							Total:	10,000
4139	HBP	CON								784,000	784,000
		Local Match									
	Match Rate:	100.00%	11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project - Program Construction funds per application package from the County.							Total:	784,000

New!

New!

New!

# 2012/13-2017/18 Highway Bridge Program

District: 03      County: Sierra

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sierra County

BRIDGE NO. 13C0056, OLD FIBREBOARD RD, OVER LITTLE TRUCKEE RIVER, S OF JACKSON MEADOW ROAD. Replace existing one lane bridge with a new two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: \_\_\_\_\_ Con Auth. Date: 3/1/2013      STIP Match? No      Rank: 4      Line item? No

**Construction Authorized**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000								250,000
R/W	10,000								10,000
CON		2,046,000							2,046,000
<b>Total</b>	<b>260,000</b>	<b>2,046,000</b>							<b>2,306,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	260,000	2,046,000							2,306,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>260,000</b>	<b>2,046,000</b>							<b>2,306,000</b>

Phase Funding Details:      FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3445	HBP	PE	-20,000								-20,000	
		Local Match										
	Match Rate:	100.00%	4/11/2011 Michael McCollum: Adjust PE per Agency Request.							Total:		-20,000
3445	HBP	PE										
		Local Match										
	Match Rate:	100.00%	12/8/2010 Michael McCollum: Move Funds to current Fiscal year for authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
3445	HBP	PE										
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2009 Michael McCollum: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:		
3445	HBP	PE		270,000							270,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2008 Michael McCollum: New project application for bridge replacement							Total:		270,000
3445	HBP	R/W		-5,000							-5,000	
		Local Match										
	Match Rate:	100.00%	2/26/2013 Michael McCollum: Amend R/W funding to match the Request for Construction Authorization.							Total:		-5,000

## 2012/13-2017/18 Highway Bridge Program

District: 03 County: Sierra

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3445	HBP	R/W	10,000	5,000	-15,000						
	Local Match										
Match Rate:	100.00%	9/7/2012 Michael McCollum: Move R/W funds to this year to reflect authorizaiton.								Total:	_____
3445	HBP	R/W	-15,000		15,000						
	Local Match										
Match Rate:	100.00%	4/11/2011 Michael McCollum: Change year of delivery of R/W per Agency Request.								Total:	_____
3445	HBP	R/W									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	_____
3445	HBP	R/W	15,000								15,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2008 Michael McCollum: New project application for bridge replacement								Total:	15,000
3445	HBP	CON		531,000							531,000
	Local Match										
Match Rate:	100.00%	4/15/2013 Michael McCollum: Increase funds per bids received in excess of contingency in the Engineers Estimate.								Total:	531,000
3445	HBP	CON		1,515,000						-945,000	570,000
	Local Match										
Match Rate:	100.00%	9/7/2012 Michael McCollum: Move funds and increase construction programmed amount per County								Total:	570,000
3445	HBP	CON	-945,000							945,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/9/2009 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	_____
3445	HBP	CON	945,000								945,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2008 Michael McCollum: New project application for bridge replacement								Total:	945,000

New!

## 2012/13-2017/18 Highway Bridge Program

District: 03      County: Sierra

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Responsible Agency Summary: Sierra County

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	476,000	2,172,000	661,000		30,000			5,601,000	8,940,000
Local Match	54,000								54,000
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>530,000</b>	<b>2,172,000</b>	<b>661,000</b>		<b>30,000</b>			<b>5,601,000</b>	<b>8,994,000</b>

## 2012/13-2017/18 Highway Bridge Program

District: 03      County: Sierra

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Sierra

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	476,000	2,172,000	661,000		30,000			5,601,000	8,940,000
Local Match	54,000								54,000
LSSRP Bond									
Local AC									
Total for all Phases	530,000	2,172,000	661,000		30,000			5,601,000	8,994,000

## 2012/13-2017/18 Highway Bridge Program

District: 03      County: Sierra

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Summary For District: 03

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	4,947,959	4,043,612	2,787,164	680,000	56,559	94,265		49,160,697	61,770,255
Local Match	254,791	574	33,837		3,441	5,735		382,553	680,930
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>5,202,750</b>	<b>4,044,185</b>	<b>2,821,000</b>	<b>680,000</b>	<b>60,000</b>	<b>100,000</b>		<b>49,543,250</b>	<b>62,451,185</b>

# 2012/13-2017/18 Highway Bridge Program

District: 09 County: Inyo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Inyo County BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge rehabilitation. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON. 9/20/2012: Toll credits used for R/W.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months** **HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000		525,000						600,000
R/W				50,000					50,000
CON								2,000,000	2,000,000
<b>Total</b>	<b>75,000</b>		<b>525,000</b>	<b>50,000</b>				<b>2,000,000</b>	<b>2,650,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	75,000		525,000	50,000				2,000,000	2,650,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>525,000</b>	<b>50,000</b>				<b>2,000,000</b>	<b>2,650,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3612	HBP	PE			525,000						525,000	
		Local Match										
	Match Rate:	100.00%	9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.							Total:		525,000
3612	HBP	PE	75,000								75,000	
		Local Match										
	Match Rate:	100.00%	9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.							Total:		75,000
3612	HBP	R/W				50,000					50,000	
		Local Match										
	Match Rate:	100.00%	9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.							Total:		50,000
3612	HBP	CON					-2,000,000			2,000,000		
		Local Match										
	Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3612	HBP	CON					2,000,000			-175,000	1,825,000	
		Local Match										
	Match Rate:	100.00%	9/21/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and added funding. As requested in September 2012 Survey.							Total:		1,825,000

## 2012/13-2017/18 Highway Bridge Program

District: 09      County: Inyo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3612    HBP            CON Local Match			-175,000					175,000	
Match Rate:    100.00%	9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3612    HBP            CON Local Match		-175,000	175,000						
Match Rate:    100.00%	9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3612    HBP            CON Local Match			175,000						175,000
Match Rate:    100.00%	9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.							Total:	175,000

**Responsible Agency Summary: Inyo County**

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	75,000		525,000	50,000				2,000,000	2,650,000
Local Match									
LSSRP Bond									
Local AC									
Total for all Phases	75,000		525,000	50,000				2,000,000	2,650,000

## 2012/13-2017/18 Highway Bridge Program

District: 09      County: Inyo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Inyo

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	75,000		525,000	50,000				2,000,000	2,650,000
Local Match									
LSSRP Bond									
Local AC									
Total for all Phases	75,000		525,000	50,000				2,000,000	2,650,000

# 2012/13-2017/18 Highway Bridge Program

District: 09 County: Mono

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mono County

BRIDGE NO. PM00068, Bridge Preventive Maintenance Program, various locations in Mono County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 28

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		26,000							26,000
R/W			5,000						5,000
CON				79,000					79,000
<b>Total</b>		<b>26,000</b>	<b>5,000</b>	<b>79,000</b>					<b>110,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		23,018	4,427	69,939					97,383
Local Match		2,982	574	9,061					12,617
LSSRP Bond									
Local AC									
<b>Total</b>		<b>26,000</b>	<b>5,000</b>	<b>79,000</b>					<b>110,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3935	HBP	PE	-23,018	23,018							
	Local Match		-2,982	2,982							
Match Rate: 88.53% 9/21/2012 Linda Newton: Project did not advance, push funding to next fiscal year. Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	_____
3935	HBP	PE	23,018	-23,018							
	Local Match		2,982	-2,982							
Match Rate: 88.53% 8/8/2012 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP.										Total:	_____
3935	HBP	PE		23,018							23,018
	Local Match			2,982							2,982
Match Rate: 88.53% 3/15/2012 Linda Newton: New eligible project.										Total:	26,000
3935	HBP	R/W			4,427						4,427
	Local Match				574						574
Match Rate: 88.53% 9/21/2012 Linda Newton: Added funding as requested in September 2012 survey.										Total:	5,000
3935	HBP	CON				69,939					69,939
	Local Match					9,061					9,061
Match Rate: 88.53% 3/15/2012 Linda Newton: New eligible project.										Total:	79,000

## 2012/13-2017/18 Highway Bridge Program

District: 09      County: Mono

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Responsible Agency Summary: Mono County

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		23,018	4,427	69,939					97,383
Local Match		2,982	574	9,061					12,617
LSSRP Bond									
Local AC									
Total for all Phases		26,000	5,000	79,000					110,000

## 2012/13-2017/18 Highway Bridge Program

District: 09      County: Mono

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Mono

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		23,018	4,427	69,939					97,383
Local Match		2,982	574	9,061					12,617
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>		26,000	5,000	79,000					110,000

## 2012/13-2017/18 Highway Bridge Program

District: 09      County: Mono

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Summary For District: 09

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	75,000	23,018	529,427	119,939				2,000,000	2,747,383
Local Match		2,982	574	9,061					12,617
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>75,000</b>	<b>26,000</b>	<b>530,000</b>	<b>129,000</b>				<b>2,000,000</b>	<b>2,760,000</b>

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Alpine

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Alpine County

BRIDGE NO. 31C0002, DIXON MINE ROAD OVER WOLF CREEK, 0.2 MI. E/O WOLF CREEK ROAD. Replace one-lane timber bridge with a standard 2-lane bridge. 9/21/2010: Toll Credits programmed for PE R/W & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	261,000							361,000
R/W				25,000					25,000
CON								1,179,000	1,179,000
<b>Total</b>	<b>100,000</b>	<b>261,000</b>		<b>25,000</b>				<b>1,179,000</b>	<b>1,565,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000	261,000		25,000				1,179,000	1,565,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>261,000</b>		<b>25,000</b>				<b>1,179,000</b>	<b>1,565,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3661	HBP	PE		261,000							261,000	
		Local Match										
	Match Rate:	100.00%	9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Jesus Serrano: PE funds added to proceed with Replacement scope of work in lieu of Rehab, per local agency's revised 6-A dated 8/24/2012.							Total:		261,000
3661	HBP	PE	100,000								100,000	
		Local Match										
	Match Rate:	100.00%	9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:		100,000
3661	HBP	R/W				25,000					25,000	
		Local Match										
	Match Rate:	100.00%	9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Jesus Serrano: R/W phase added per local agency's revised 6-A dated 8/24/2012.							Total:		25,000
3661	HBP	CON								1,179,000	1,179,000	
		Local Match										
	Match Rate:	100.00%	9/24/2012 Jesus Serrano: CON funds added for Replacement scope of work, per local agency's 6-A dated 8/24/2012.							Total:		1,179,000
3661	HBP	CON								-540,400	-540,400	
		Local Match										
	Match Rate:	100.00%	9/24/2012 Jesus Serrano: CON funds to be removed for Rehab scope of work, per local agency's 6-A dated 8/24/2012..							Total:		-540,400

## 2012/13-2017/18 Highway Bridge Program

District: 10 County: Alpine

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3661	HBP	CON					-540,400			540,400	
	Local Match										
Match Rate:	100.00%	9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3661	HBP	CON					540,400			-540,400	
	Local Match										
Match Rate:	100.00%	9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Jesus Serrano: As requested on September 2011 HBP Surveys.								Total:	
3661	HBP	CON			-540,400					540,400	
	Local Match										
Match Rate:	100.00%	9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3661	HBP	CON		-540,400	540,400						
	Local Match										
Match Rate:	100.00%	9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3661	HBP	CON	-540,400	540,400							
	Local Match										
Match Rate:	100.00%	9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3661	HBP	CON		540,400							540,400
	Local Match										
Match Rate:	100.00%	9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	540,400

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Alpine

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Alpine County

BRIDGE NO. 31C0005, HOT SPRINGS ROAD OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	337,500								337,500
R/W									
CON								1,890,000	1,890,000
<b>Total</b>	<b>337,500</b>							<b>1,890,000</b>	<b>2,227,500</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	298,789							1,673,217	1,972,006
Local Match	38,711							216,783	255,494
LSSRP Bond									
Local AC									
<b>Total</b>	<b>337,500</b>							<b>1,890,000</b>	<b>2,227,500</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3701	HBP	PE									
	Local Match										
Match Rate:	88.53%	5/11/2011 Jesus Serrano: Funding line created to move PE funds into 10/11 FFY via EPSP, per local agency's 6-D signed and dated 4/12/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3701	HBP	PE	298,789								298,789
	Local Match		38,711								38,711
Match Rate:	88.53%	9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	337,500
3701	HBP	CON			-1,673,217					1,673,217	
	Local Match				-216,783					216,783	
Match Rate:	88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3701	HBP	CON		-1,673,217	1,673,217						
	Local Match			-216,783	216,783						
Match Rate:	88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3701	HBP	CON		1,673,217							1,673,217
	Local Match			216,783							216,783
Match Rate:	88.53%	9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	1,890,000

## 2012/13-2017/18 Highway Bridge Program

District: 10      County: Alpine

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Responsible Agency Summary: Alpine County

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	398,789	261,000		25,000				2,852,217	3,537,006
Local Match	38,711							216,783	255,494
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>437,500</b>	<b>261,000</b>		<b>25,000</b>				<b>3,069,000</b>	<b>3,792,500</b>

## 2012/13-2017/18 Highway Bridge Program

District: 10      County: Alpine

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Alpine

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	398,789	261,000		25,000				2,852,217	3,537,006
Local Match	38,711							216,783	255,494
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>437,500</b>	<b>261,000</b>		<b>25,000</b>				<b>3,069,000</b>	<b>3,792,500</b>

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Amador City BRIDGE NO. 26C0052, Main Street, OVER Amador Creek, City of Amador. Replace historic 2-lane bridge with a new 2-lane bridge.

Fed Proj: 5228(002)

Con Auth. Date: 5/17/2013

STIP Match? No

Rank: 4

Line item? No

**Construction Authorized**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	560,000								560,000
R/W		327,328							327,328
CON		3,894,303							3,894,303
<b>Total</b>	<b>560,000</b>	<b>4,221,631</b>							<b>4,781,631</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	495,768	3,737,410							4,233,178
Local Match	64,232	484,221							548,453
LSSRP Bond									
Local AC									
<b>Total</b>	<b>560,000</b>	<b>4,221,631</b>							<b>4,781,631</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3388	HBP	PE	81,890								81,890
	Local Match		10,610								10,610
Match Rate:	88.53%	4/21/2011 Jesus Serrano: Additional PE funds being requested to complete additional environmental process and reviews due to historic significance of the existing bridge, per local agency's 6-D dated 4/5/2011.								Total:	92,500
3388	HBP	PE	116,417								116,417
	Local Match		15,083								15,083
Match Rate:	88.53%	8/24/2010 Jesus Serrano: Additional PE funds as post-programming required for design of a longer bridge to accomodate for a wider channel, per a Hydraulic Analysis conducted by the local agency. Local agency will request funding in 10/11 FFY, per 6-D submitted on January 27, 2010.								Total:	131,500
3388	HBP	PE	297,461								297,461
	Local Match		38,539								38,539
Match Rate:	88.53%	12/6/2007 Shannon Mlcoch: new bridge project.....								Total:	336,000
3388	HBP	R/W		218,074							218,074
	Local Match			28,254							28,254
Match Rate:	88.53%	8/19/2013 Jesus Serrano: R/W funds revised per local agency's Finance Letter submitted with the CON phase Award package dated July 29, 2013.								Total:	246,328
3388	HBP	R/W	-30,986	71,709							40,724
	Local Match		-4,015	9,291							5,276
Match Rate:	88.53%	9/25/2012 Jesus Serrano: R/W funds to be requested in 12/13 FFY. Funds requested in 11/12 FFY but not in time. Funds updated per 2012 HBP Surveys and local agency's 6-D dated 9/18/2012.								Total:	46,000

New!

## 2012/13-2017/18 Highway Bridge Program

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3388	HBP	R/W	8,853								8,853	
	Local Match		1,147								1,147	
Match Rate:	88.53%	4/21/2011 Jesus Serrano: R/W funds to be moved into 11/12 FFY, per local agency's request on 6-D dated 4/5/2011.									Total:	10,000
3388	HBP	R/W										
	Local Match											
Match Rate:	88.53%	8/24/2010 Jesus Serrano: R/W funds will not be requested in 09/10 FFY. Funds moved into 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3388	HBP	R/W										
	Local Match											
Match Rate:	88.53%	5/27/2009 Jesus Serrano: Local Agency will not be requesting the R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	
3388	HBP	R/W	22,133								22,133	
	Local Match		2,868								2,868	
Match Rate:	88.53%	12/6/2007 Shannon Mlcoch: new project.....									Total:	25,000
3388	HBP	CON		1,336,186							1,336,186	
	Local Match			173,117							173,117	
Match Rate:	88.53%	8/19/2013 Jesus Serrano: CON funds revised per local agency's Finance Letter submitted with the CON phase Award package dated July 29, 2013.									Total:	1,509,303
3388	HBP	CON	-2,152,164	2,111,441							-40,724	
	Local Match		-278,836	273,560							-5,276	
Match Rate:	88.53%	9/25/2012 Jesus Serrano: CON funds revised and moved to 12/13 FFY, per 2012 HBP Surveys and local agency's 6-D dated 9/18/2012. Project NEARLY Ready to Advertise.									Total:	-46,000
3388	HBP	CON										
	Local Match											
Match Rate:	88.53%	4/21/2011 Jesus Serrano: CON funds to be moved into 11/12 FFY, per local agency's request on 6-D dated 4/5/2011. Project Nearly Ready to Advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3388	HBP	CON										
	Local Match											
Match Rate:	88.53%	3/6/2012 Eric Bost: Fund line failed to deliver. 10/12/2010 Jesus Serrano: CON funds moved into 10/11 FFY, per September 2010 HBP Survey. Project NEARLY Ready to Advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3388	HBP	CON	516,130								516,130	
	Local Match		66,870								66,870	
Match Rate:	88.53%	8/25/2010 Jesus Serrano: CON funds increasing for construction of a longer bridge to accomodate a wider channel, per a Hydraulic Analysis conducted by local agency.									Total:	583,000

New!

## 2012/13-2017/18 Highway Bridge Program

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3388 HBP CON Local Match									
Match Rate: 88.53%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3388 HBP CON Local Match		1,636,034						-1,636,034	
Match Rate: 88.53%	10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	_____
3388 HBP CON Local Match								1,636,034	1,636,034
Match Rate: 88.53%	12/6/2007 Shannon Mlcoch: new project.....							Total:	_____
								211,966	211,966
								Total:	1,848,000

**Responsible Agency Summary: Amador City**

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	495,768	3,737,410							4,233,178
Local Match	64,232	484,221							548,453
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>560,000</b>	<b>4,221,631</b>							<b>4,781,631</b>

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Amador County BRIDGE NO. 26C0021, FIDDLETOWN ROAD OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace existing 2-lane bridge with a standard 2-lane bridge.

Fed Proj: 5926(032)

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	185,000	540,000	83,152						808,152
R/W			45,000						45,000
CON								1,710,800	1,710,800
<b>Total</b>	<b>185,000</b>	<b>540,000</b>	<b>128,152</b>					<b>1,710,800</b>	<b>2,563,952</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	163,781	478,062	113,453					1,514,571	2,269,867
Local Match	21,220	61,938	14,699					196,229	294,085
LSSRP Bond									
Local AC									
<b>Total</b>	<b>185,000</b>	<b>540,000</b>	<b>128,152</b>					<b>1,710,800</b>	<b>2,563,952</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
861	HBP	PE			73,614						73,614
	Local Match				9,538						9,538
Match Rate: 88.53% 9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.										Total:	83,152
861	HBP	PE		199,193							199,193
	Local Match			25,808							25,808
Match Rate: 88.53% 5/17/2013 Jesus Serrano: PE funds updated per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.										Total:	225,000
861	HBP	PE		278,870							278,870
	Local Match			36,131							36,131
Match Rate: 88.53% 9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.										Total:	315,000
861	HBP	PE									
	Local Match										
Match Rate: 88.53% EJB 9/27/2007: PE was obligated in FFY 5/6. This moves the 6/7 year PE funds into the prior year column. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.										Total:	
861	HBP	PE	163,781								163,781
	Local Match		21,220								21,220
Match Rate: 88.53%										Total:	185,000

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
861	HBP	R/W		-30,986	39,839						8,853
	Local Match			-4,015	5,162						1,147
Match Rate:	88.53%	9/26/2012 Jesus Serrano: R/W funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	10,000
861	HBP	R/W		-30,986	30,986						
	Local Match			-4,015	4,015						
Match Rate:	88.53%	10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survey and Exhibit 6-D dated 10/21/2010.								Total:	
861	HBP	R/W									
	Local Match										
Match Rate:	88.53%	5/27/2009 Jesus Serrano: Local Agency will not be requesting RW funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	R/W		30,986							30,986
	Local Match			4,015							4,015
Match Rate:	88.53%									Total:	35,000
861	HBP	CON								597,400	597,400
	Local Match									77,400	77,400
Match Rate:	88.53%	5/17/2013 Jesus Serrano: CON funds updated per local agency's 6-D dated 2/19/2013.								Total:	674,800
861	HBP	CON					-917,171				917,171
	Local Match						-118,829				118,829
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
861	HBP	CON				-917,171	917,171				
	Local Match					-118,829	118,829				
Match Rate:	88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON			-917,171	917,171					
	Local Match				-118,829	118,829					
Match Rate:	88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON			917,171					-917,171	
	Local Match				118,829					-118,829	
Match Rate:	88.53%	10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
861	HBP	CON		-917,171							917,171
	Local Match			-118,829							118,829
Match Rate:	88.53%	EJB 9/27/2007: Project is not ready to ad. Move con funds to beyond.								Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

District: 10      County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
861      HBP      CON									917,171
Local Match									118,829
Match Rate:    88.53%								Total:	1,036,000

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Amador County

BRIDGE NO. 26C0030, CARBONDALE ROAD OVER WILLOW CREEK, E/O FOREST HOME RD. Bridge Rehabilitation. Widen 2-lane bridge to standard 2-lane width. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			100,000	165,925					265,925
R/W					75,000				75,000
CON								1,489,180	1,489,180
<b>Total</b>			100,000	165,925	75,000			1,489,180	1,830,105

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			100,000	165,925	75,000			1,489,180	1,830,105
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			100,000	165,925	75,000			1,489,180	1,830,105

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4128	HBP	PE			100,000	165,925					265,925
		Local Match									
	Match Rate: 100.00%	10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds per 6-A dated 7/31/2013. Local agency to conduct a cost analysis to determine Rehab vs. Replace. Funds capped at \$100k until scope of work is defined.								Total:	265,925
4128	HBP	R/W					75,000				75,000
		Local Match									
	Match Rate: 100.00%	10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per 6-A dated 7/31/2013.								Total:	75,000
4128	HBP	CON								1,489,180	1,489,180
		Local Match									
	Match Rate: 100.00%	10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds per 6-A dated 7/31/2013.								Total:	1,489,180

New!

New!

New!

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Amador County BRIDGE NO. 26C0043, BUNKER HILL ROAD OVER RANCHERIA CREEK, 0.6 MI NORTH OF SCHOOL ST. Replace existing 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5926(031)

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	305,000	349,000	130,000						784,000
R/W			45,000						45,000
CON						1,601,600			1,601,600
<b>Total</b>	<b>305,000</b>	<b>349,000</b>	<b>175,000</b>			<b>1,601,600</b>			<b>2,430,600</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	244,000	279,200	149,000			1,601,600			2,273,800
Local Match	61,000	69,800	26,000						156,800
LSSRP Bond									
Local AC									
<b>Total</b>	<b>305,000</b>	<b>349,000</b>	<b>175,000</b>			<b>1,601,600</b>			<b>2,430,600</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3203	HBP	PE			104,000						104,000
	Local Match				26,000						26,000
Match Rate: 80.00% 9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.										Total:	130,000
3203	HBP	PE		219,200							219,200
	Local Match			54,800							54,800
Match Rate: 80.00% 5/17/2013 Jesus Serrano: PE funds updated per local agency's revised 6-D dated 2/19/13, to complete environmental studies and subsequently final design.										Total:	274,000
3203	HBP	PE		60,000							60,000
	Local Match			15,000							15,000
Match Rate: 80.00% 9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.										Total:	75,000
3203	HBP	PE	244,000								244,000
	Local Match		61,000								61,000
Match Rate: 80.00% 11/9/2007 Shannon Mlcoch: corrects match rate of prior funds and adds funds for PE										Total:	305,000
3203	HBP	PE	-44,265								-44,265
	Local Match		-5,735								-5,735
Match Rate: 88.53% 11/9/2007 Shannon Mlcoch: need to correct the match rate.										Total:	-50,000
3203	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Match Rate: 88.53%										Total:	50,000

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3203	HBP	R/W		-45,000	45,000						<b>New!</b>
	Local Match										
Match Rate:	100.00%	5/17/2013 Jesus Serrano: R/W funds and schedule updated per local agency's revised 6-D dated 2/19/13.								Total:	
3203	HBP	R/W		-35,000	45,000						10,000
	Local Match										
Match Rate:	100.00%	9/26/2012 Jesus Serrano: R/W funds revised and moved out to 12/13 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	10,000
3203	HBP	R/W									
	Local Match										
Match Rate:	100.00%	10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survye and Exhibit 6-D dated 10/21/2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3203	HBP	R/W									
	Local Match										
Match Rate:	100.00%	8/13/2010 Jesus Serrano: R/W funds moved into 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3203	HBP	R/W									
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3203	HBP	R/W	35,000								35,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/9/2007 Shannon Mlcoch: ROW added to project								Total:	35,000
3203	HBP	CON					-1,601,600	1,601,600			<b>New!</b>
	Local Match										
Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3203	HBP	CON					449,950				<b>New!</b>
	Local Match										
Match Rate:	100.00%	5/17/2013 Jesus Serrano: CON funds updated per local agency's revised 6-D dated 2/19/13.								Total:	449,950
3203	HBP	CON				-1,151,650	1,151,650				
	Local Match										
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3203	HBP	CON			-1,151,650	1,151,650					
	Local Match										
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 10      County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3203    HBP            CON Local Match			1,151,650					-1,151,650	
Match Rate:    100.00%	10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3203    HBP            CON Local Match								1,151,650	1,151,650
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/9/2007 Shannon Mlcoch: Con added to project							Total:	1,151,650

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Amador County PM00038, Bridge Preventive Maintenance Program, various locations within Amador County. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 28 Line item? No

**Not ready to ad within 6 months** **HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000		5,000						75,000
R/W									
CON				100,800					100,800
<b>Total</b>	<b>70,000</b>		<b>5,000</b>	<b>100,800</b>					<b>175,800</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971		4,427	89,238					155,636
Local Match	8,029		574	11,562					20,164
LSSRP Bond									
Local AC									
<b>Total</b>	<b>70,000</b>		<b>5,000</b>	<b>100,800</b>					<b>175,800</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3454	HBP	PE		43,158	4,427						47,585	<b>New!</b>
	Local Match			5,592	574						6,165	
Match Rate:	88.53%	10/2/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.								Total:	53,750	
3454	HBP	PE		-43,158							-43,158	<b>New!</b>
	Local Match			-5,592							-5,592	
Match Rate:	88.53%	7/5/2013 Linda Newton: Revised funding to match BPMP dated 05/31/13.								Total:	-48,750	
3454	HBP	PE										
	Local Match											
Match Rate:	88.53%	4/21/2010 Jesus Serrano: Local Agency will be requesting PE funds in 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
3454	HBP	PE		61,971							61,971	
	Local Match			8,029							8,029	
Match Rate:	88.53%	4/13/2009 Eric Bost: New project accepted to program.								Total:	70,000	
3454	HBP	CON			-89,238	89,238						<b>New!</b>
	Local Match				-11,562	11,562						
Match Rate:	88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3454	HBP	CON		-56,438	89,238						32,800	<b>New!</b>
	Local Match			-7,312	11,562						4,250	
Match Rate:	88.53%	9/13/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey.								Total:	37,050	

## 2012/13-2017/18 Highway Bridge Program

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3454 HBP CON		-45,372							-45,372
Local Match		-5,878							-5,878
Match Rate: 88.53%	7/5/2013 Linda Newton: Revised funding to match BPMP dated 05/31/13.							Total:	-51,250
3454 HBP CON		-429,371							-429,371
Local Match		-55,630							-55,630
Match Rate: 88.53%	9/18/2012 Linda Newton: Revise funding to match new BPMP program listing dated 5/16/2012.							Total:	-485,000
3454 HBP CON		531,180						-531,180	
Local Match		68,820						-68,820	
Match Rate: 88.53%	10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3454 HBP CON								531,180	531,180
Local Match								68,820	68,820
Match Rate: 88.53%	4/13/2009 Eric Bost: New project accepted to program.							Total:	600,000

**Responsible Agency Summary: Amador County**

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	469,752	757,262	366,879	255,163	75,000	1,601,600		3,003,751	6,529,407
Local Match	90,249	131,738	41,273	11,562				196,229	471,050
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>560,000</b>	<b>889,000</b>	<b>408,152</b>	<b>266,725</b>	<b>75,000</b>	<b>1,601,600</b>		<b>3,199,980</b>	<b>7,000,457</b>

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Jackson BRIDGE NO. 26C0008, PITT STREET OVER MIDDLE FORK JACKSON CREEK, JUST N/W OF SR 88. Replace historic one-lane bridge with a new one-lane bridge. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: Con Auth. Date: STIP Match? No Rank: 48 Line item? No

**Not ready to ad within 6 months HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	222,500								222,500
R/W				50,000					50,000
CON								1,246,000	1,246,000
<b>Total</b>	<b>222,500</b>			<b>50,000</b>				<b>1,246,000</b>	<b>1,518,500</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	222,500			50,000				1,246,000	1,518,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>222,500</b>			<b>50,000</b>				<b>1,246,000</b>	<b>1,518,500</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3796	HBP	PE	222,500								222,500	
		Local Match										
	Match Rate:	100.00%	3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.							Total:		222,500
3796	HBP	R/W			-50,000	50,000						
		Local Match										
	Match Rate:	100.00%	9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.							Total:		
3796	HBP	R/W		-50,000	50,000							
		Local Match										
	Match Rate:	100.00%	9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys.							Total:		
3796	HBP	R/W		50,000							50,000	
		Local Match										
	Match Rate:	100.00%	3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. R/W cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.							Total:		50,000
3796	HBP	CON			-1,246,000					1,246,000		
		Local Match										
	Match Rate:	100.00%	9/13/2012 Jesus Serrano: CON funds moved out to Beyond, per 2012 HBP Surveys.							Total:		

New!

## 2012/13-2017/18 Highway Bridge Program

District: 10      County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3796    HBP            CON			1,246,000						1,246,000
Local Match									
Match Rate:    100.00%									
3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).								Total:	1,246,000
3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.									

Responsible Agency Summary: Jackson

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	222,500			50,000				1,246,000	1,518,500
Local Match									
LSSRP Bond									
Local AC									
Total for all Phases	222,500			50,000				1,246,000	1,518,500

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sutter Creek

BRIDGE NO. 26C0036, BADGER STREET OVER SUTTER CREEK, 0.1 MI. W/O SR49. Replace 2-lane bridge with a standard 2-lane bridge.  
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 52

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	272,030								272,030
R/W			125,000						125,000
CON								1,523,368	1,523,368
<b>Total</b>	<b>272,030</b>		<b>125,000</b>					<b>1,523,368</b>	<b>1,920,398</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	272,030		125,000					1,523,368	1,920,398
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>272,030</b>		<b>125,000</b>					<b>1,523,368</b>	<b>1,920,398</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3658	HBP	PE	272,030								272,030	
		Local Match										
	Match Rate:	100.00%	9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:		272,030
3658	HBP	R/W		-125,000	125,000							
		Local Match										
	Match Rate:	100.00%	9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.							Total:		
3658	HBP	R/W		-125,000	125,000							
		Local Match										
	Match Rate:	100.00%	9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys.							Total:		
3658	HBP	R/W		125,000							125,000	
		Local Match										
	Match Rate:	100.00%	9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:		125,000
3658	HBP	CON					-1,523,368			1,523,368		
		Local Match										
	Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

New!

## 2012/13-2017/18 Highway Bridge Program

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3658 HBP Local Match	CON				-1,523,368	1,523,368			
Match Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3658 HBP Local Match	CON		-1,523,368		1,523,368				
Match Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3658 HBP Local Match	CON	-1,523,368	1,523,368						
Match Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3658 HBP Local Match	CON		1,523,368						1,523,368
Match Rate: 100.00%	9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	_____
									1,523,368

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sutter Creek BRIDGE NO. 26C0051, Main Street OVER Sutter Creek, in City of Sutter Creek. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: 5215(010)

Con Auth. Date:

STIP Match? No

Rank: 44

Line item? No

**NEARLY Ready to Advertise**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	469,000								469,000
R/W			40,000						40,000
CON						2,583,000			2,583,000
<b>Total</b>	<b>469,000</b>		<b>40,000</b>			<b>2,583,000</b>			<b>3,092,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	415,206		35,412			2,286,730			2,737,348
Local Match	53,794		4,588			296,270			354,652
LSSRP Bond									
Local AC									
<b>Total</b>	<b>469,000</b>		<b>40,000</b>			<b>2,583,000</b>			<b>3,092,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3359	HBP	PE	415,206								415,206
	Local Match		53,794								53,794
Match Rate:	88.53%	11/9/2007 Shannon Mlcoch: new project.....								Total:	469,000
3359	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Match Rate:	88.53%	9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.								Total:	
3359	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Match Rate:	88.53%	9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys.								Total:	
3359	HBP	R/W									
	Local Match										
Match Rate:	88.53%	8/22/2011 Jesus Serrano: R/W funds to be requested in 11/12 FFY, per local agency's 6-D submitted on 8/9/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W									
	Local Match										
Match Rate:	88.53%	9/8/2010 Jesus Serrano: Local agency will not be requesting R/W funds in 09/10 FFY. Funds moved to 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3359	HBP	R/W										
	Local Match											
Match Rate:	88.53%	5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	
3359	HBP	R/W		35,412							35,412	
	Local Match			4,588							4,588	
Match Rate:	88.53%	12/6/2007 Shannon Mlcoch: new project.....									Total:	40,000
3359	HBP	CON					-2,286,730	2,286,730				
	Local Match						-296,270	296,270				
Match Rate:	88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3359	HBP	CON				-2,286,730	2,286,730					
	Local Match					-296,270	296,270					
Match Rate:	88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3359	HBP	CON				2,286,730				-2,286,730		
	Local Match					296,270				-296,270		
Match Rate:	88.53%	10/18/2013 Jesus Serrano: CON funds revised per target dates provided on the local agency's 2013 HBP Survey. Project is nearly ready to advertise.									Total:	
3359	HBP	CON					-2,286,730			2,286,730		
	Local Match						-296,270			296,270		
Match Rate:	88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3359	HBP	CON				-2,286,730	2,286,730					
	Local Match					-296,270	296,270					
Match Rate:	88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3359	HBP	CON				-2,286,730	2,286,730					
	Local Match					-296,270	296,270					
Match Rate:	88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3359	HBP	CON				-2,286,730	2,286,730					
	Local Match					-296,270	296,270					
Match Rate:	88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3359	HBP	CON		2,286,730						-2,286,730		
	Local Match			296,270						-296,270		
Match Rate:	88.53%	9/23/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:	

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3359	HBP	CON			-2,286,730					2,286,730	
	Local Match				-296,270					296,270	
Match Rate:	88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON		-2,286,730	2,286,730						
	Local Match			-296,270	296,270						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3359	HBP	CON	-2,286,730	2,286,730							
	Local Match		-296,270	296,270							
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3359	HBP	CON	2,286,730							-2,286,730	
	Local Match		296,270							-296,270	
Match Rate:	88.53%	10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3359	HBP	CON								2,286,730	2,286,730
	Local Match									296,270	296,270
Match Rate:	88.53%	12/6/2007 Shannon Mlcoch: new project.....								Total:	2,583,000

Responsible Agency Summary: Sutter Creek

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	687,236		160,412			2,286,730		1,523,368	4,657,746
Local Match	53,794		4,588			296,270			354,652
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>741,030</b>		<b>165,000</b>			<b>2,583,000</b>		<b>1,523,368</b>	<b>5,012,398</b>

## 2012/13-2017/18 Highway Bridge Program

District: 10      County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Amador

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,875,255	4,494,672	527,291	305,163	75,000	3,888,330		5,773,119	16,938,831
Local Match	208,275	615,959	45,861	11,562		296,270		196,229	1,374,155
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>2,083,530</b>	<b>5,110,631</b>	<b>573,152</b>	<b>316,725</b>	<b>75,000</b>	<b>4,184,600</b>		<b>5,969,348</b>	<b>18,312,986</b>

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Calaveras County BRIDGE NO. 00L0038, HAWVER ROAD OVER NORTH FORK CALAVERAS CREEK. Replace low water crossing with a standard 2-lane bridge.  
4/5/2010: Toll Credits programmed for Con. 9/27/2012: Toll credits used for R/W.

Fed Proj: 5930

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	289,932		190,193						480,125
R/W				250,000					250,000
CON								3,553,000	3,553,000
<b>Total</b>	<b>289,932</b>		<b>190,193</b>	<b>250,000</b>				<b>3,553,000</b>	<b>4,283,125</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	256,677		168,378	250,000				3,553,000	4,228,055
Local Match	33,255		21,815						55,070
LSSRP Bond									
Local AC									
<b>Total</b>	<b>289,932</b>		<b>190,193</b>	<b>250,000</b>				<b>3,553,000</b>	<b>4,283,125</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3335	HBP	PE		-123,117	168,378						45,261	
		Local Match		-15,951	21,815						5,864	
	Match Rate:	88.53%	9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.							Total:		51,125
3335	HBP	PE		123,117							123,117	
		Local Match		15,951							15,951	
	Match Rate:	88.53%	9/27/2012 Jesus Serrano: PE funds revised to change overall design of proposed structure from a single-span to a longer five-span bridge, per local agency's 6-A dated 9/25/2012.							Total:		139,068
3335	HBP	PE		168,147							168,147	
		Local Match		21,785							21,785	
	Match Rate:	88.53%	1/21/2010 Jesus Serrano: Per 6-D submitted on 1/4/2010, additional PE cost will be requested due to high Cost Proposals from consultants.							Total:		189,932
3335	HBP	PE		88,530							88,530	
		Local Match		11,470							11,470	
	Match Rate:	88.53%	New Candidate Project accepted into the HBP.							Total:		100,000
3335	HBP	R/W				250,000					250,000	
		Local Match										
	Match Rate:	100.00%	9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: R/W funds added per local agency's 6-A dated 9/25/2012.							Total:		250,000

New!

## 2012/13-2017/18 Highway Bridge Program

District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3335 HBP CON Local Match								1,929,381	1,929,381
Match Rate: 100.00%	9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: CON funds revised per local agency's 6-A dated 9/25/2012.							Total:	1,929,381
3335 HBP CON Local Match					-1,623,619			1,623,619	
Match Rate: 100.00%	9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3335 HBP CON Local Match				-1,623,619	1,623,619				
Match Rate: 100.00%	9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3335 HBP CON Local Match			-1,623,619	1,623,619					
Match Rate: 100.00%	9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3335 HBP CON Local Match		-1,623,619	1,623,619						
Match Rate: 100.00%	9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3335 HBP CON Local Match		1,623,619						-1,623,619	
Match Rate: 100.00%	9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/30/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3335 HBP CON Local Match								922,919	922,919
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/21/2010 Jesus Serrano: Per 6-D submitted on 1/1/2010, CON phase cost estimated to increase based on updated construction costs. Hold will be placed, and cost estimates must be updated and reviewed prior to authorization.							Total:	922,919
3335 HBP CON Local Match								700,700	700,700
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate Project accepted into the HBP.							Total:	700,700

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Calaveras County BRIDGE NO. 00L0039, STAGECOACH ROAD OVER LITTLE JOHNS CREEK. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 4/5/2010: Toll Credits programmed for Con. 9/21/2012: Toll credits used for R/W.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	337,000								337,000
R/W			250,000						250,000
CON								1,820,000	1,820,000
<b>Total</b>	<b>337,000</b>		<b>250,000</b>					<b>1,820,000</b>	<b>2,407,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	298,346		250,000					1,820,000	2,368,346
Local Match	38,654								38,654
LSSRP Bond									
Local AC									
<b>Total</b>	<b>337,000</b>		<b>250,000</b>					<b>1,820,000</b>	<b>2,407,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3336	HBP	PE	209,816								209,816
	Local Match		27,184								27,184
Match Rate:	88.53%	12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funding due to design cost increases.								Total:	237,000
3336	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Match Rate:	88.53%	New candidate project accepted into the Program.								Total:	100,000
3336	HBP	R/W		-250,000	250,000						
	Local Match										
Match Rate:	100.00%	9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.								Total:	
3336	HBP	R/W		250,000							250,000
	Local Match										
Match Rate:	100.00%	9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2012 Jesus Serrano: R/W phase added for federal reimbursement per local agency's request on the 2012 HBP surveys.								Total:	250,000
3336	HBP	CON					-1,820,000			1,820,000	
	Local Match										
Match Rate:	100.00%	9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

District: 10 County: Calaveras

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3336	HBP Local Match	CON				-1,820,000	1,820,000				
Match Rate:	100.00%	9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3336	HBP Local Match	CON			-1,820,000	1,820,000					
Match Rate:	100.00%	9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3336	HBP Local Match	CON		-1,820,000	1,820,000						
Match Rate:	100.00%	9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3336	HBP Local Match	CON		1,820,000						-1,820,000	
Match Rate:	100.00%	9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/30/2011 Shreya Shah: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3336	HBP Local Match	CON								1,078,000	1,078,000
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/17/2010 Jesus Serrano: Per 6-D dated 4/22/09, CON phase will require increased cost compared to initial estimates. Cost Estimate must be updated and reviewed prior to authorization.								Total:	1,078,000
3336	HBP Local Match	CON								742,000	742,000
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project accepted into the Program.								Total:	742,000

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Calaveras County BRIDGE NO. 00L0042, HOGAN DAM ROAD OVER BEAR CREEK, 3.3 MI. N/O HUNT ROAD. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months** **HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	716,250								716,250
R/W					250,000				250,000
CON								4,011,000	4,011,000
<b>Total</b>	<b>716,250</b>				<b>250,000</b>			<b>4,011,000</b>	<b>4,977,250</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	716,250				250,000			4,011,000	4,977,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>716,250</b>				<b>250,000</b>			<b>4,011,000</b>	<b>4,977,250</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3689	HBP	PE	716,250								716,250	
		Local Match										
	Match Rate:	100.00%	9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:		716,250
3689	HBP	R/W	-250,000				250,000					
		Local Match										
	Match Rate:	100.00%	9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.							Total:		
3689	HBP	R/W	250,000								250,000	
		Local Match										
	Match Rate:	100.00%	9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:		250,000
3689	HBP	CON			-4,011,000					4,011,000		
		Local Match										
	Match Rate:	100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3689	HBP	CON		-4,011,000	4,011,000							
		Local Match										
	Match Rate:	100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		



# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Calaveras County BRIDGE NO. 30C0018, LIME CREEK ROAD OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a standard 2-lane bridge.  
 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months** **HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	398,750								398,750
R/W					250,000				250,000
CON								2,233,000	2,233,000
<b>Total</b>	<b>398,750</b>				<b>250,000</b>			<b>2,233,000</b>	<b>2,881,750</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	398,750				250,000			2,233,000	2,881,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>398,750</b>				<b>250,000</b>			<b>2,233,000</b>	<b>2,881,750</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3620	HBP	PE	398,750								398,750	
		Local Match										
	Match Rate:	100.00%	9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:		398,750
3620	HBP	R/W	-250,000				250,000					
		Local Match										
	Match Rate:	100.00%	9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.							Total:		
3620	HBP	R/W	250,000								250,000	
		Local Match										
	Match Rate:	100.00%	9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:		250,000
3620	HBP	CON			-2,233,000					2,233,000		
		Local Match										
	Match Rate:	100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3620	HBP	CON		-2,233,000	2,233,000							
		Local Match										
	Match Rate:	100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2012/13-2017/18 Highway Bridge Program

District: 10      County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3620    HBP      CON		2,233,000							2,233,000
Local Match									
Match Rate:    100.00%	9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	2,233,000

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Calaveras County BRIDGE NO. 30C0044, RAILROAD FLAT ROAD OVER ESPERANZA CREEK, BETWN RDGE RD & JES MA RD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: 5930(037)

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	337,000								337,000
R/W		250,000							250,000
CON								1,820,000	1,820,000
<b>Total</b>	<b>337,000</b>	<b>250,000</b>						<b>1,820,000</b>	<b>2,407,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	298,346	221,325						1,611,246	2,130,917
Local Match	38,654	28,675						208,754	276,083
LSSRP Bond									
Local AC									
<b>Total</b>	<b>337,000</b>	<b>250,000</b>						<b>1,820,000</b>	<b>2,407,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3360	HBP	PE	214,222								214,222
	Local Match		27,755								27,755
Match Rate: 88.53% 12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funds due to design cost increases.										Total:	241,977
3360	HBP	PE	84,124								84,124
	Local Match		10,899								10,899
Match Rate: 88.53% 11/9/2007 Shannon Mlcoch: new project.....										Total:	95,023
3360	HBP	R/W		221,325							221,325
	Local Match			28,675							28,675
Match Rate: 88.53% 9/21/2012 Jesus Serrano: R/W funds added per local agency's request on the 2012 HBP surveys.										Total:	250,000
3360	HBP	CON							-1,611,246	1,611,246	
	Local Match								-208,754	208,754	
Match Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3360	HBP	CON						-1,611,246	1,611,246		
	Local Match							-208,754	208,754		
Match Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

District: 10 County: Calaveras

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3360	HBP	CON					-1,611,246	1,611,246			New!	
	Local Match						-208,754	208,754				
Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3360	HBP	CON					1,611,246			-1,611,246	New!	
	Local Match						208,754			-208,754		
Match Rate:	88.53%	9/13/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. NEPA environmental clearance approved June 2013.								Total:		
3360	HBP	CON					-1,611,246			1,611,246		
	Local Match						-208,754			208,754		
Match Rate:	88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3360	HBP	CON				-1,611,246	1,611,246					
	Local Match					-208,754	208,754					
Match Rate:	88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3360	HBP	CON			-1,611,246	1,611,246						
	Local Match				-208,754	208,754						
Match Rate:	88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3360	HBP	CON		-1,611,246	1,611,246							
	Local Match			-208,754	208,754							
Match Rate:	88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3360	HBP	CON		1,611,246						-1,611,246		
	Local Match			208,754						-208,754		
Match Rate:	88.53%	9/30/2011 Shreya Shah: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:		
3360	HBP	CON							1,140,150	1,140,150		
	Local Match								147,719	147,719		
Match Rate:	88.53%	2/25/2010 Jesus Serrano: Per 6-D submitted on 4/22/09, CON phase will require increased cost compared to initial estimate. Cost Estimate must be updated and reviewed prior to authorization.								Total:	1,287,869	
3360	HBP	CON							471,096	471,096		
	Local Match								61,035	61,035		
Match Rate:	88.53%	11/9/2007 Shannon Mlcoch: new project.....								Total:	532,131	

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0085, OBYRNES FERRY ROAD OVER STANISLAUS RIVER, CAL/TUO COUNTY LINE. Replace existing 2-lane bridge with a standard 2-lane bridge wide enough to accommodate shoulders (No Added Lane Capacity). This is a High Cost Project - a High Cost Project Agreement must be signed.

Fed Proj: 5930(029)

Con Auth. Date:

STIP Match? No

Rank: 16

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	400,000		1,600,000	4,369,100					6,369,100
R/W					490,300				490,300
CON								55,513,750	55,513,750
<b>Total</b>	<b>400,000</b>		<b>1,600,000</b>	<b>4,369,100</b>	<b>490,300</b>			<b>55,513,750</b>	<b>62,373,150</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	320,000		1,280,000	3,495,280	434,063			49,146,323	54,675,665
Local Match	80,000		320,000	873,820	56,237			6,367,427	7,697,485
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>		<b>1,600,000</b>	<b>4,369,100</b>	<b>490,300</b>			<b>55,513,750</b>	<b>62,373,150</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3167	HBP	PE			720,000	-720,000					
	Local Match				180,000	-180,000					
Match Rate: 80.00% 10/23/2013 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 10/23/2013.										Total:	
3167	HBP	PE			560,000	4,215,280					4,775,280
	Local Match				140,000	1,053,820					1,193,820
Match Rate: 80.00% 9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. Replacement scope of work.										Total:	5,969,100
3167	HBP	PE		-560,000		-4,215,280					-4,775,280
	Local Match			-140,000		-1,053,820					-1,193,820
Match Rate: 80.00% 9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. Also, scope of work is changing from Rehabilitation to Replacement, per local agency's 6-A dated 9/27/2012.										Total:	-5,969,100
3167	HBP	PE		-973,830							-973,830
	Local Match			-126,170							-126,170
Match Rate: 88.53% 3/19/2013 Linda Newton: Correct PE fund line. PE was authorized at 80% reimbursement.										Total:	-1,100,000
3167	HBP	PE	320,000	560,000		4,215,280					5,095,280
	Local Match		80,000	140,000		1,053,820					1,273,820
Match Rate: 80.00% 3/19/2013 Linda Newton: \$700k PE moved to 12/13 to match authorizations to date. \$400,000 total has been authorized. Added additional PE added as reflected in dated 9/27/12.										Total:	6,369,100

**New!**

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

District: 10 County: Calaveras

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3167	HBP	PE	973,830								973,830
	Local Match		126,170								126,170
Match Rate:	88.53%									Total:	1,100,000
3167	HBP	R/W					434,063				434,063
	Local Match						56,237				56,237
Match Rate:	88.53%	9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. Replacement scope of work.								Total:	490,300
3167	HBP	R/W					-434,063				-434,063
	Local Match						-56,237				-56,237
Match Rate:	88.53%	9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. Also, scope of work is changing from Rehabilitation to Replacement, per local agency's 6-A dated 9/27/2012.								Total:	-490,300
3167	HBP	R/W	-221,325				434,063				212,738
	Local Match		-28,675				56,237				27,562
Match Rate:	88.53%	3/19/2013 Linda Newton: Move R/W funding from prior, it has never been authorized. Add into 15/16 with additional costs per 6-A dated 9/27/12.								Total:	240,300
3167	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Match Rate:	88.53%									Total:	250,000
3167	HBP	CON							49,146,323		49,146,323
	Local Match								6,367,427		6,367,427
Match Rate:	88.53%	9/13/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. Replacement scope of work.								Total:	55,513,750
3167	HBP	CON							-49,146,323		-49,146,323
	Local Match								-6,367,427		-6,367,427
Match Rate:	88.53%	9/13/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. Also, scope of work has changed from Rehabilitation to Replacement, per local agency's 6-A dated 9/27/2012.								Total:	-55,513,750
3167	HBP	CON							39,371,637		39,371,637
	Local Match								5,101,013		5,101,013
Match Rate:	88.53%	3/19/2013 Linda Newton: Revised funding. 6-A dated 9/27/12 submitted, but had errors, additional funding to CON in beyond. Revised costs to be provided by local agency in a revised 6-A.								Total:	44,472,650
3167	HBP	CON	-9,774,686						9,774,686		
	Local Match		-1,266,414						1,266,414		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3167	HBP	CON	9,774,686								9,774,686
	Local Match		1,266,414								1,266,414
Match Rate:	88.53%									Total:	11,041,100

New!

New!

New!

New!

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Calaveras County PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 28 Line item? No

**Not ready to ad within 6 months**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			100,000						100,000
R/W									
CON									
<b>Total</b>			100,000						100,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
<b>Total</b>			100,000						100,000

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3468	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Match Rate: 88.53% 9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.										Total: _____	
3468	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Match Rate: 88.53% 9/27/2012 Jesus Serrano: PE funds moved out to 12/13 FFY per 2012 HBP Survey.										Total: _____	
3468	HBP	PE									
	Local Match										
Match Rate: 88.53% 8/13/2010 Jesus Serrano: PE funds to be moved into 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total: _____	
3468	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Match Rate: 88.53% 9/14/2009 Eric Bost: New candidate projects.										Total: _____	
										100,000	

New!

## 2012/13-2017/18 Highway Bridge Program

District: 10      County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Responsible Agency Summary: Calaveras County

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,288,369	221,325	1,786,908	3,745,280	934,063			62,374,569	71,350,513
Local Match	190,563	28,675	353,285	873,820	56,237			6,576,181	8,078,762
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>2,478,932</b>	<b>250,000</b>	<b>2,140,193</b>	<b>4,619,100</b>	<b>990,300</b>			<b>68,950,750</b>	<b>79,429,275</b>

## 2012/13-2017/18 Highway Bridge Program

District: 10      County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Calaveras

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,288,369	221,325	1,786,908	3,745,280	934,063			62,374,569	71,350,513
Local Match	190,563	28,675	353,285	873,820	56,237			6,576,181	8,078,762
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>2,478,932</b>	<b>250,000</b>	<b>2,140,193</b>	<b>4,619,100</b>	<b>990,300</b>			<b>68,950,750</b>	<b>79,429,275</b>

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0033, DARRAH ROAD OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Replace 2-lane bridge with a standard 2-lane bridge; Realign approach roadway.

Fed Proj: 5940(004)

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	255,750		315,000						570,750
R/W	10,000		15,000	15,000					40,000
CON								2,100,000	2,100,000
<b>Total</b>	<b>265,750</b>		<b>330,000</b>	<b>15,000</b>				<b>2,100,000</b>	<b>2,710,750</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	212,600		264,000	12,000				1,859,130	2,347,730
Local Match	53,150		66,000	3,000				240,870	363,020
LSSRP Bond									
Local AC									
<b>Total</b>	<b>265,750</b>		<b>330,000</b>	<b>15,000</b>				<b>2,100,000</b>	<b>2,710,750</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
572	HBP	PE		-95,400	252,000						156,600
	Local Match			-23,850	63,000						39,150
Match Rate:	80.00%	10/08/2013 Jesus Serrano: PE funds revised per local agency's revised 2013 HBP Survey. 9/24/2013 Jesus Serrano: PE funds revised to allow local agency to request funds in 13/14 FFY.								Total:	195,750
572	HBP	PE		95,400							95,400
	Local Match			23,850							23,850
Match Rate:	80.00%	3/7/2013 Jesus Serrano: PE funds added to proceed with Replacement in lieu of Rehab, per local agency's revised 6-A dated 11/2/2012.								Total:	119,250
572	HBP	PE									
	Local Match										
Match Rate:	88.53%	10/15/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
572	HBP	PE		16,000							16,000
	Local Match			4,000							4,000
Match Rate:	80.00%	2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 208,750 for PE for 07/08 percent rate should be 80%. Therefore District Bridge Coordinator added \$20K to FFY 07/08.								Total:	20,000
572	HBP	PE		37,600							37,600
	Local Match			9,400							9,400
Match Rate:	80.00%	2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.								Total:	47,000

New!

## 2012/13-2017/18 Highway Bridge Program

District: 10 County: Mariposa

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
572	HBP	PE	-59,315								-59,315	
	Local Match		-7,685								-7,685	
Match Rate:	88.53%	2/11/2008 Abel Preciado: Correction to Prior Year Information Fhe \$ 67K should be \$ 47K as per the E-76 approved on 1/01/95.									Total:	-67,000
572	HBP	PE	151,000								151,000	
	Local Match		37,750								37,750	
Match Rate:	80.00%	11/9/2007 Shannon Mlcoch: updated estimate from 1994									Total:	188,750
572	HBP	PE	59,315								59,315	
	Local Match		7,685								7,685	
Match Rate:	88.53%										Total:	67,000
572	HBP	R/W			12,000						12,000	
	Local Match				3,000						3,000	
Match Rate:	80.00%	10/8/2013 Jesus Serrano: R/W funds revised per local agency's revised 2013 HBP Survey.									Total:	15,000
572	HBP	R/W				12,000					12,000	
	Local Match					3,000					3,000	
Match Rate:	80.00%	3/7/2013 Jesus Serrano: R/W funds added to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.									Total:	15,000
572	HBP	R/W	-8,000								-8,000	
	Local Match		-2,000								-2,000	
Match Rate:	80.00%	9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.									Total:	-10,000
572	HBP	R/W	8,853								8,853	
	Local Match		1,147								1,147	
Match Rate:	88.53%	9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.									Total:	10,000
572	HBP	R/W	-17,706								-17,706	
	Local Match		-2,294								-2,294	
Match Rate:	88.53%	10/15/2009 Nabil Hasan: Per Oct. 2009 Survey.....									Total:	-20,000
572	HBP	R/W	8,853								8,853	
	Local Match		1,147								1,147	
Match Rate:	88.53%	10/13/2009 Nabil Hasan: Per October 2009 survey.....									Total:	10,000
572	HBP	R/W	8,000								8,000	
	Local Match		2,000								2,000	
Match Rate:	80.00%	2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 10K for R/W for 07/08 and percent rate should be 80%. District Bridge Coordinator added \$10K to FFY 07/08. This information was provided by area engineer Wes Zinke.									Total:	10,000
572	HBP	R/W	-17,706								-17,706	
	Local Match		-2,294								-2,294	
Match Rate:	88.53%	2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 10K for R/W for 07/08. District Bridge Coordinator subtracted this \$20K from FFY 07/08.									Total:	-20,000

New!

## 2012/13-2017/18 Highway Bridge Program

District: 10 County: Mariposa

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Match Rate:	80.00%	2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.								Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Match Rate:	88.53%	11/9/2007 Shannon Mlcoch: updated estimate from 1994 and remove prior funds that were not authorized								Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Match Rate:	88.53%	Per Oct. 2009 survey.....								Total:	10,000
572	HBP	CON								1,859,130	1,859,130
	Local Match									240,870	240,870
Match Rate:	88.53%	3/7/2013 Jesus Serrano: CON funds added to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.								Total:	2,100,000
572	HBP	CON								-1,077,056	-1,077,056
	Local Match									-139,544	-139,544
Match Rate:	88.53%	3/7/2013 Jesus Serrano: CON funds revised to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.								Total:	-1,216,600
572	HBP	CON					-1,077,056			1,077,056	
	Local Match						-139,544			139,544	
Match Rate:	88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
572	HBP	CON					1,077,056			-1,077,056	
	Local Match						139,544			-139,544	
Match Rate:	88.53%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	
572	HBP	CON			-1,077,056					1,077,056	
	Local Match				-139,544					139,544	
Match Rate:	88.53%	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
572	HBP	CON		-1,077,056	1,077,056						
	Local Match			-139,544	139,544						
Match Rate:	88.53%	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
572	HBP	CON	-1,077,056	1,077,056							
	Local Match		-139,544	139,544							
Match Rate:	88.53%	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	

## 2012/13-2017/18 Highway Bridge Program

District: 10      County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
572      HBP      CON Local Match									
Match Rate:    88.53%	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
572      HBP      CON		1,077,056						-1,077,056	
Local Match		139,544						-139,544	
Match Rate:    88.53%	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	_____
572      HBP      CON		-442,650						1,077,056	634,406
Local Match		-57,350						139,544	82,194
Match Rate:    88.53%	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/9/2007 Shannon Mlcoch: updated estimate from 1994. Project is not ready to advertise. Funding pushed to beyond per Department policy.							Total:	716,600
572      HBP      CON		442,650							442,650
Local Match		57,350							57,350
Match Rate:    88.53%	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	500,000

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mariposa County

Bridge No. 40C0036, BUCKEYE ROAD OVER MARIPOSA CREEK, 2.3 MI S/O OLD HWY. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width. 7/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				240,000					240,000
R/W						36,000			36,000
CON								1,344,000	1,344,000
<b>Total</b>				<b>240,000</b>		<b>36,000</b>		<b>1,344,000</b>	<b>1,620,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				240,000		36,000		1,344,000	1,620,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>240,000</b>		<b>36,000</b>		<b>1,344,000</b>	<b>1,620,000</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
4112	HBP	PE				240,000					240,000	<b>New!</b>	
		Local Match											
	Match Rate:	100.00%	7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/20/2013.							Total:		240,000	
4112	HBP	R/W						36,000			36,000	<b>New!</b>	
		Local Match											
	Match Rate:	100.00%	7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/20/2013							Total:		36,000	
4112	HBP	CON								1,344,000	1,344,000	<b>New!</b>	
		Local Match											
	Match Rate:	100.00%	7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/20/2013							Total:		1,344,000	

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mariposa County BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: 5940(010)

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000								250,000
R/W			10,000						10,000
CON								2,000,000	2,000,000
<b>Total</b>	<b>250,000</b>		<b>10,000</b>					<b>2,000,000</b>	<b>2,260,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	250,000		10,000					2,000,000	2,260,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>10,000</b>					<b>2,000,000</b>	<b>2,260,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
890	HBP	PE	247,024	-250,000							-2,976	
		Local Match										
	Match Rate:	100.00%	5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: Prior Funds, authorized under previous project #, toll credits for new replacement project. Funds moved into 11/12 FFY, per local agency's request for EPSP.							Total:		-2,976
890	HBP	PE		250,000	-250,000							
		Local Match										
	Match Rate:	100.00%	5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/28/2012 Shreya Shah: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As per approved 6-D							Total:		
890	HBP	PE	-250,000		250,000							
		Local Match										
	Match Rate:	100.00%	5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Jesus Serrano: PE funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys.							Total:		
890	HBP	PE	250,000	-67,024							182,976	
		Local Match										
	Match Rate:	100.00%	5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey.							Total:		182,976
890	HBP	PE	-67,024	67,024								
		Local Match										
	Match Rate:	100.00%	5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey.....							Total:		

## 2012/13-2017/18 Highway Bridge Program

District: 10      County: Mariposa

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
890	HBP	PE	70,000								70,000
	Local Match										
Match Rate:	100.00%	5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).								Total:	70,000
890	HBP	R/W	-10,000		10,000						
	Local Match										
Match Rate:	100.00%	9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Jesus Serrano: R/W funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys.								Total:	
890	HBP	R/W	10,000		-3,000						7,000
	Local Match										
Match Rate:	100.00%	9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey.								Total:	7,000
890	HBP	R/W	-3,000		3,000						
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey.....								Total:	
890	HBP	R/W	3,000								3,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,000
890	HBP	CON								1,600,000	1,600,000
	Local Match										
Match Rate:	100.00%	9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: CON cost updated per September 2010 HBP Survey.								Total:	1,600,000
890	HBP	CON	-400,000							400,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
890	HBP	CON	400,000								400,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0053, SCHOOL HOUSE ROAD OVER OWENS CREEK, 0.9 SE/O SR 140. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width. 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			155,000						155,000
R/W					25,000				25,000
CON								868,000	868,000
<b>Total</b>			155,000		25,000			868,000	1,048,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			155,000		25,000			868,000	1,048,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			155,000		25,000			868,000	1,048,000

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3969	HBP	PE			155,000						155,000
		Local Match									
Match Rate:	100.00%	8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12.								Total:	155,000
3969	HBP	R/W					25,000				25,000
		Local Match									
Match Rate:	100.00%	8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12.								Total:	25,000
3969	HBP	CON								868,000	868,000
		Local Match									
Match Rate:	100.00%	8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.								Total:	868,000

## 2012/13-2017/18 Highway Bridge Program

District: 10      County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Responsible Agency Summary: Mariposa County

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	462,600		429,000	252,000	25,000	36,000		6,071,130	7,275,730
Local Match	53,150		66,000	3,000				240,870	363,020
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>515,750</b>		<b>495,000</b>	<b>255,000</b>	<b>25,000</b>	<b>36,000</b>		<b>6,312,000</b>	<b>7,638,750</b>

## 2012/13-2017/18 Highway Bridge Program

District: 10      County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Mariposa

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	462,600		429,000	252,000	25,000	36,000		6,071,130	7,275,730
Local Match	53,150		66,000	3,000				240,870	363,020
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>515,750</b>		<b>495,000</b>	<b>255,000</b>	<b>25,000</b>	<b>36,000</b>		<b>6,312,000</b>	<b>7,638,750</b>

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tuolumne County

BRIDGE NO. 00L0085, RED HILLS ROAD OVER SIX BIT GULCH CREEK. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 3/8/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					177,863				177,863
R/W								50,000	50,000
CON								686,418	686,418
<b>Total</b>					<b>177,863</b>			<b>736,418</b>	<b>914,281</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					177,863			736,418	914,281
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>177,863</b>			<b>736,418</b>	<b>914,281</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4071	HBP	PE					177,863				177,863
		Local Match									
	Match Rate:	100.00%	3/8/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/8/2013 Linda Newton: New eligible project.							Total:	177,863
4071	HBP	R/W								50,000	50,000
		Local Match									
	Match Rate:	100.00%	3/8/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/8/2013 Linda Newton: New eligible project.							Total:	50,000
4071	HBP	CON								686,418	686,418
		Local Match									
	Match Rate:	100.00%	3/8/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/8/2013 Linda Newton: New eligible project.							Total:	686,418

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tuolumne County

BRIDGE NO. 00L0086, SIMS ROAD OVER SIX BIT GULCH CREEK. Replace 1 lane low water crossing with a 2-lane bridge. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					234,250				234,250
R/W							15,000		15,000
CON								1,171,250	1,171,250
<b>Total</b>					<b>234,250</b>		<b>15,000</b>	<b>1,171,250</b>	<b>1,420,500</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					234,250		15,000	1,171,250	1,420,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>234,250</b>		<b>15,000</b>	<b>1,171,250</b>	<b>1,420,500</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4161	HBP	PE					234,250				234,250	
		Local Match										
	Match Rate:	100.00%	10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/22/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds per local agency's 6-A dated 9/25/2013.							Total:		234,250
4161	HBP	R/W							15,000		15,000	
		Local Match										
	Match Rate:	100.00%	10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/22/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 9/25/2013.							Total:		15,000
4161	HBP	CON								1,171,250	1,171,250	
		Local Match										
	Match Rate:	100.00%	10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/22/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 9/25/2013.							Total:		1,171,250

**New!**

**New!**

**New!**

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tuolumne County BRIDGE NO. 32C0011, LIME KILN ROAD OVER SULLIVAN CREEK, 0.9 MI. S/O CAMPO SECO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months** **HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE							100,000	332,500	432,500
R/W								300,000	300,000
CON								2,162,500	2,162,500
<b>Total</b>							100,000	2,795,000	2,895,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							100,000	2,795,000	2,895,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							100,000	2,795,000	2,895,000

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4162	HBP	PE							100,000	332,500	432,500	<b>New!</b>
		Local Match										
	Match Rate: 100.00%	10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 9/25/2013. Local agency to conduct studies to determine Rehab vs. Replace.								Total:	432,500	
4162	HBP	R/W								300,000	300,000	<b>New!</b>
		Local Match										
	Match Rate: 100.00%	10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 9/25/2013.								Total:	300,000	
4162	HBP	CON								2,162,500	2,162,500	<b>New!</b>
		Local Match										
	Match Rate: 100.00%	10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 9/25/2013.								Total:	2,162,500	

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tuolumne County BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace 2-lane bridge with a standard 2-lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5932(038)

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000		215,500						465,500
R/W			250,000						250,000
CON								2,715,216	2,715,216
<b>Total</b>	<b>250,000</b>		<b>465,500</b>					<b>2,715,216</b>	<b>3,430,716</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000		422,400					2,715,216	3,337,616
Local Match	50,000		43,100						93,100
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>465,500</b>					<b>2,715,216</b>	<b>3,430,716</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
882	HBP	PE			172,400						172,400
	Local Match				43,100						43,100
Match Rate:	80.00%	8/7/2013 Jesus Serrano: PE funds revised per local agency's revised 6-D submitted 5-20-2013, to include approved indirect costs and to account for change in structure design.								Total:	215,500
882	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Match Rate:	80.00%	9/7/2011 Linda Newton: Adds funding back in at correct reimbursement rate, 80%.								Total:	250,000
882	HBP	PE	-221,325								-221,325
	Local Match		-28,675								-28,675
Match Rate:	88.53%	9/7/2011 Linda Newton: Removes funding at incorrect reimbursement rate.								Total:	-250,000
882	HBP	PE									
	Local Match										
Match Rate:	88.53%	9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Match Rate:	88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total:	100,000
882	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Match Rate:	88.53%	PE were not obligated in FFY 6/7. Move to 7/8. Project was not in FTIP.								Total:	150,000

New!

## 2012/13-2017/18 Highway Bridge Program

District: 10 County: Tuolumne

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
882	HBP	R/W		-250,000	250,000						
	Local Match										
Match Rate:	100.00%	12/21/2012 Jesus Serrano: R/W funds shifted from 12/13 to 13/14 FFY, per local agency's request on revised 6-D dated 9/5/2012, revised again on 12/12/2012.								Total:	_____
882	HBP	R/W		-250,000	250,000						
	Local Match										
Match Rate:	100.00%	9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys and local agency 6-D dated 9/5/12.								Total:	_____
882	HBP	R/W		100,000							100,000
	Local Match										
Match Rate:	100.00%	8/31/2011 Jesus Serrano: R/W cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.								Total:	_____
882	HBP	R/W									
	Local Match										
Match Rate:	100.00%	9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	_____
882	HBP	R/W		110,000							110,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.								Total:	_____
882	HBP	R/W		40,000							40,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	_____
882	HBP	CON								1,240,216	1,240,216
	Local Match										
Match Rate:	100.00%	8/7/2013 Jesus Serrano: CON funds revised per local agency's revised 6-D submitted 5-20-2013, to include approved indirect costs and to account for change in structure design.								Total:	_____
882	HBP	CON								225,000	225,000
	Local Match										
Match Rate:	100.00%	8/31/2011 Jesus Serrano: CON cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.								Total:	_____
882	HBP	CON								1,250,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	_____
882	HBP	CON		-1,250,000	1,250,000						
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	_____

New!

## 2012/13-2017/18 Highway Bridge Program

District: 10 County: Tuolumne

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
882	HBP Local Match	CON	-1,250,000	1,250,000							
	Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
882	HBP Local Match	CON									
	Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP Local Match	CON	1,250,000							-750,000	500,000
	Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	500,000
882	HBP Local Match	CON	-750,000								750,000
	Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
882	HBP Local Match	CON	750,000								750,000
	Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	750,000

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tuolumne County BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 52 Line item? No

**Not ready to ad within 6 months** **HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	344,000	113,520							457,520
R/W			261,900						261,900
CON								1,455,000	1,455,000
<b>Total</b>	<b>344,000</b>	<b>113,520</b>	<b>261,900</b>					<b>1,455,000</b>	<b>2,174,420</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	344,000	113,520	261,900					1,455,000	2,174,420
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>344,000</b>	<b>113,520</b>	<b>261,900</b>					<b>1,455,000</b>	<b>2,174,420</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3240	HBP	PE		113,520							113,520	
		Local Match										
	Match Rate:	100.00%	9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:		113,520
3240	HBP	PE		198,000							198,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:		198,000
3240	HBP	PE		146,000							146,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:		146,000
3240	HBP	R/W		-261,900	261,900							
		Local Match										
	Match Rate:	100.00%	9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:		
3240	HBP	R/W		-15,000	261,900						246,900	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:		246,900

## 2012/13-2017/18 Highway Bridge Program

District: 10 County: Tuolumne

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3240	HBP	R/W	15,000								15,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	15,000
3240	HBP	CON								-440	-440
	Local Match										
Match Rate:	100.00%	9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey.								Total:	-440
3240	HBP	CON						-1,455,440		1,455,440	
	Local Match										
Match Rate:	100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3240	HBP	CON				-1,455,440	1,455,440				
	Local Match										
Match Rate:	100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3240	HBP	CON		-1,400,000		1,455,440					55,440
	Local Match										
Match Rate:	100.00%	9/13/2012 Jesus Serrano: CON funds added and moved out to FFY 14/15, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total:	55,440
3240	HBP	CON		1,400,000						-1,059,000	341,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	341,000
3240	HBP	CON		-1,059,000						1,059,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3240	HBP	CON		1,059,000							1,059,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,059,000

New!

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tuolumne County BRIDGE NO. 32C0045, RAWHIDE ROAD OVER PEPPERMINT CREEK, 0.3 MI NW/O SR 49. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					100,000	163,250			263,250
R/W								120,000	120,000
CON								1,015,950	1,015,950
<b>Total</b>					100,000	163,250		1,135,950	1,399,200

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					88,530	144,525		1,005,657	1,238,712
Local Match					11,470	18,725		130,293	160,488
LSSRP Bond									
Local AC									
<b>Total</b>					100,000	163,250		1,135,950	1,399,200

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4055	HBP	PE						144,525		-144,525	
	Local Match							18,725		-18,725	
Match Rate: 88.53% 9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.										<b>Total:</b>	
4055	HBP	PE								144,525	144,525
	Local Match									18,725	18,725
Match Rate: 88.53% 2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 01/16/2013.										<b>Total:</b>	163,250
4055	HBP	PE					88,530				88,530
	Local Match						11,470				11,470
Match Rate: 88.53% 2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding will be programmed into multiple years to initially allow local agency to conduct a cost analysis to determine Rehabilitation vs. Replacement.										<b>Total:</b>	100,000
4055	HBP	R/W								106,236	106,236
	Local Match									13,764	13,764
Match Rate: 88.53% 2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 01/16/2013.										<b>Total:</b>	120,000
4055	HBP	CON								899,421	899,421
	Local Match									116,529	116,529
Match Rate: 88.53% 2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 01/16/2013.										<b>Total:</b>	1,015,950

New!

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tuolumne County BRIDGE NO. 32C0053, HARDIN FLAT ROAD OVER SF TUOLUMNE RIVER, 2.2 MI. SE/O SR 120. Replace damaged 2-lane timber bridge with a new 2-lane bridge (No Added Lane Capacity). 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 60 Line item? No

**Not ready to ad within 6 months HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			272,500						272,500
R/W				30,000					30,000
CON								1,362,500	1,362,500
<b>Total</b>			<b>272,500</b>	<b>30,000</b>				<b>1,362,500</b>	<b>1,665,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			272,500	30,000				1,362,500	1,665,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>272,500</b>	<b>30,000</b>				<b>1,362,500</b>	<b>1,665,000</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
4174	HBP	PE			272,500						272,500	New!	
		Local Match											
	Match Rate:	100.00%	11/6/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 10/31/2013.								Total:	272,500	
4174	HBP	R/W				30,000					30,000	New!	
		Local Match											
	Match Rate:	100.00%	11/6/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 10/31/2013.								Total:	30,000	
4174	HBP	CON							-1,362,500	1,362,500		New!	
		Local Match											
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4174	HBP	CON						-1,362,500	1,362,500			New!	
		Local Match											
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4174	HBP	CON					-1,362,500	1,362,500				New!	
		Local Match											
	Match Rate:	100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2012/13-2017/18 Highway Bridge Program

District: 10      County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4174    HBP            CON Local Match					1,362,500				1,362,500
Match Rate:    100.00%	11/6/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 10/31/2013.							Total:	1,362,500

New!

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0057, JACKSONVILLE ROAD OVER TUOLUMNE RIVER, 0.6 MI N/O SR 120. Preventive Maintenance.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			121,095						121,095
R/W									
CON								605,475	605,475
<b>Total</b>			121,095					605,475	726,570

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			107,205					536,027	643,232
Local Match			13,890					69,448	83,338
LSSRP Bond									
Local AC									
<b>Total</b>			121,095					605,475	726,570

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
4122	HBP	PE			107,205						107,205	New!	
	Local Match				13,890						13,890		
	Match Rate:	88.53%	9/3/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds programmed per local agency's 6-A dated 5/20/2013. Indirect costs to be added later upon approval.							Total:		121,095	
4122	HBP	CON							-536,027	536,027		New!	
	Local Match								-69,448	69,448			
	Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4122	HBP	CON						-536,027	536,027			New!	
	Local Match							-69,448	69,448				
	Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4122	HBP	CON					-536,027	536,027				New!	
	Local Match						-69,448	69,448					
	Match Rate:	88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4122	HBP	CON					536,027				536,027	New!	
	Local Match						69,448				69,448		
	Match Rate:	88.53%	9/3/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds programmed per local agency's 6-A dated 5/20/2013. Indirect costs to be added later upon approval.							Total:		605,475	

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0070, CRYSTAL FALLS DR OVER SULLIVAN CREEK, 2.0 MI N OF LANGEWAY RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/7/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					100,000			77,525	177,525
R/W								100,000	100,000
CON								685,115	685,115
<b>Total</b>					100,000			862,640	962,640

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					100,000			862,640	962,640
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					100,000			862,640	962,640

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4056	HBP	PE								77,525	77,525
		Local Match									
	Match Rate:	100.00%	3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 1/16/2013.							Total:	77,525
4056	HBP	PE					100,000				100,000
		Local Match									
	Match Rate:	100.00%	3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding will be capped to allow local agency to conduct cost analysis to determine Rehabilitation vs. Replacement.							Total:	100,000
4056	HBP	R/W								100,000	100,000
		Local Match									
	Match Rate:	100.00%	3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 1/16/2013.							Total:	100,000
4056	HBP	CON								685,115	685,115
		Local Match									
	Match Rate:	100.00%	3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 1/16/2013.							Total:	685,115

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0073, ALGERINE ROAD OVER ALGERINE CREEK, 0.4 MI. N/O TWIST RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						100,000	44,250		144,250
R/W								50,000	50,000
CON								750,100	750,100
<b>Total</b>						<b>100,000</b>	<b>44,250</b>	<b>800,100</b>	<b>944,350</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						100,000	44,250	800,100	944,350
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>100,000</b>	<b>44,250</b>	<b>800,100</b>	<b>944,350</b>

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4163	HBP	PE						100,000	44,250		144,250	
		Local Match										
	Match Rate:	100.00%	10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 9/25/2013. Local agency to conduct studies to determine Rehab vs. Replace.							Total:		144,250
4163	HBP	R/W								50,000	50,000	
		Local Match										
	Match Rate:	100.00%	10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 9/25/2013.							Total:		50,000
4163	HBP	CON								750,100	750,100	
		Local Match										
	Match Rate:	100.00%	10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 9/25/2013.							Total:		750,100

**New!**

**New!**

**New!**

# 2012/13-2017/18 Highway Bridge Program

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Tuolumne County BRIDGE NO. PM00095, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tuolumne. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 28 Line item? No

**Not ready to ad within 6 months** **HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			81,833	115,124					196,957
R/W									
CON					139,709	670,080			809,789
<b>Total</b>			<b>81,833</b>	<b>115,124</b>	<b>139,709</b>	<b>670,080</b>			<b>1,006,746</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			72,447	101,919	123,684	593,222			891,272
Local Match			9,386	13,205	16,025	76,858			115,474
LSSRP Bond									
Local AC									
<b>Total</b>			<b>81,833</b>	<b>115,124</b>	<b>139,709</b>	<b>670,080</b>			<b>1,006,746</b>

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
4106	HBP	PE			-173,667	101,919					-71,747	<b>New!</b>	
	Local Match				-22,500	13,205					-9,296		
	Match Rate: 88.53%	9/16/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. Agency's backup BPMP list must be revised and updated prior to authorization of funds.								Total:		-81,043	
4106	HBP	PE			246,113						246,113	<b>New!</b>	
	Local Match				31,887						31,887		
	Match Rate: 88.53%	5/28/2013 Linda Newton: New eligible project.								Total:		278,000	
4106	HBP	CON					-521,475	593,222			71,746	<b>New!</b>	
	Local Match						-67,563	76,858			9,296		
	Match Rate: 88.53%	9/16/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. Agency's backup BPMP list must be revised and updated prior to authorization of funds.								Total:		81,042	
4106	HBP	CON					645,160				645,160	<b>New!</b>	
	Local Match						83,587				83,587		
	Match Rate: 88.53%	5/28/2013 Linda Newton: New eligible project.								Total:		728,747	

## 2012/13-2017/18 Highway Bridge Program

District: 10      County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Responsible Agency Summary: Tuolumne County

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	544,000	113,520	1,136,452	131,919	724,327	837,747	159,250	13,439,808	17,087,023
Local Match	50,000		66,376	13,205	27,495	95,583		199,741	452,400
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>594,000</b>	<b>113,520</b>	<b>1,202,828</b>	<b>145,124</b>	<b>751,822</b>	<b>933,330</b>	<b>159,250</b>	<b>13,639,549</b>	<b>17,539,423</b>

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District: 10      County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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County Region Summary: Tuolumne

Number of Projects:

**Total Costs:**

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## 2012/13-2017/18 Highway Bridge Program

District: 10      County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Summary For District: 10

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	5,569,013	5,090,517	3,879,651	4,459,363	1,758,390	4,762,077	159,250	90,510,843	116,189,103
Local Match	540,699	644,634	531,522	901,586	83,732	391,853		7,429,804	10,523,831
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>6,109,712</b>	<b>5,735,151</b>	<b>4,411,173</b>	<b>5,360,949</b>	<b>1,842,122</b>	<b>5,153,930</b>	<b>159,250</b>	<b>97,940,647</b>	<b>126,712,934</b>

## 2012/13-2017/18 Highway Bridge Program

District: 10      County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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**Report Totals:**

Number of Projects:

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	33,361,407	20,970,506	15,163,964	14,841,360	8,381,413	36,854,356	50,450,832	248,873,928	428,897,766
Local Match	3,501,243	1,437,238	1,182,042	1,528,115	405,263	1,624,769	3,209,520	12,236,078	25,124,268
LSSRP Bond		1,721	8,003	114,700	482,007	11,470	685,963	974,950	2,278,814
Local AC	3,318,910	-3,318,910							
<b>Total for all Phases</b>	<b>40,181,560</b>	<b>19,090,555</b>	<b>16,354,009</b>	<b>16,484,175</b>	<b>9,268,683</b>	<b>38,490,595</b>	<b>54,346,315</b>	<b>262,084,956</b>	<b>456,300,848</b>