2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

4/2/2014, 9:41 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2012/13-2017/18 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 00L0037, Rubicon Trail over Ellis Creek. Construct a new 1 lane bridge over the existing Low Water Crossing in Eastern El Dorado County ~0.3 m North of Loon Lake 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5925(054)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	350,000								350,000
R/W									
CON		975,000							975,000
Total	350,000	975,000							1,325,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	309,855	975,000							1,284,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000	975,000							1,325,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3318	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
Fed. Reimb. Rate: 88.53%			3/8/2011 Harminder Basi: Per 03-07-2011 6-D: Not ready to ad within 6 months							Total:	170,000
3318	HBP	PE	-112,433								-112,433
	Local Match		-14,567								-14,567
Fed. Reimb. Rate: 88.53%			10/5/2010 Harminder Basi: As request in September 2010 survey: Not ready to ad within 6 months							Total:	-127,000
3318	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2009 Michael McCollum: Show AC authorization for 08/09 fiscal year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3318	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3318	HBP	PE	271,787								271,787
	Local Match		35,213								35,213
Fed. Reimb. Rate: 88.53%		New Project - Expecting to begin PE in 2007/08								Total:	307,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3318	HBP	R/W	-25,000								-25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2012 Harminder Basi: As requested in September 2012 survey.								Total:	-25,000
3318	HBP	R/W	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: As requested in September 2011 survey: Not ready to ad within 6 months								Total:	25,000
3318	HBP	R/W	-10,000								-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2011 Harminder Basi: Per 03-07-2011 6-D: Not ready to ad within 6 months								Total:	-10,000
3318	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/12/2009 Michael McCollum: Move R/W funds to match project schedule.								Total:	5,000
3318	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	5,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		975,000							975,000
Local Match									
LSSRP Bond									
Local AC									
Total		975,000							975,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3318	HBP	CON			102,655						102,655
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2014 Linda Newton: Revised to remove deobligation.								Total:	102,655
3318	HBP	CON			-102,655						-102,655
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2013 Harminder Basi: Adjust per award package submitted on 06/12/2013								Total:	-102,655
3318	HBP	CON		975,000		-975,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2013 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 12/13. Project ready to advertise.								Total:	
3318	HBP	CON			-975,000	975,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3318	HBP	CON		-895,000	895,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3318	HBP	CON		-80,000	80,000					-648,200	-648,200
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2012 Linda Newton: Revised funding to match September 2012 survey dated 9/7/12. The $80,000 in 13/14 is for plant establishment and monitoring base on the environmental document. The $895,000 is for the construction estimate.								Total:	-648,200
3318	HBP	CON		975,000							975,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2012 Harminder Basi: As requested in September 2012 survey: Nearly Ready to Advertise.								Total:	975,000

New!

2012/13-2017/18 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3318	HBP	CON					-648,200			648,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3318	HBP	CON				-648,200	648,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3318	HBP	CON			-648,200	648,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3318	HBP	CON		-648,200	648,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3318	HBP	CON	-648,200	648,200							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3318	HBP	CON	648,200							-648,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2011 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 11/12.								Total:	
3318	HBP	CON								9,200	9,200
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2011 Harminder Basi: Per 03-07-2011 6-D: Not ready to ad within 6 months								Total:	9,200
3318	HBP	CON			-639,000					639,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3318	HBP	CON		-639,000	639,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3318	HBP	CON	-639,000	639,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3318	HBP	CON	639,000							-639,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	
3318	HBP	CON								-711,000	-711,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2009 Michael McCollum: Revise Construction estimate and schedule per Ex 6-D from the County.								Total:	-711,000
3318	HBP	CON	-1,350,000							1,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3318	HBP	CON	1,350,000								1,350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	1,350,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0003, BUCKS BAR RD, OVER N FORK COSUMNES RIVER, 1.2 MI N MT AUKUM RD. Replace existing 1 lane structure with new 2 lane structure.

Fed Proj: BRLS-5925(051)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	895,650	250,000							1,145,650
R/W					450,000				450,000
CON								5,911,290	5,911,290
Total	895,650	250,000			450,000			5,911,290	7,506,940

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	792,919	221,325			398,385			5,233,265	6,645,894
Local Match	102,731	28,675			51,615			678,025	861,046
LSSRP Bond									
Local AC									
Total	895,650	250,000			450,000			5,911,290	7,506,940

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	792,919	221,325							1,014,244
Local Match	102,731	28,675							131,406
LSSRP Bond									
Local AC									
Total	895,650	250,000							1,145,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3301	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: As requested in September 2012 survey.							Total:	250,000
3301	HBP	PE	239,606								239,606
	Local Match		31,044								31,044
Fed. Reimb. Rate: 88.53%			2/18/2011 Harminder Basi: Update funding per August 25, 2010 6D: Not ready to ad within 6 months							Total:	270,650
3301	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3301	HBP	PE	305,429								305,429
	Local Match		39,572								39,572
Fed. Reimb. Rate: 88.53%		Cost increase per complete application and more detailed scope provided with request for authorization package.								Total:	345,000
3301	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53%										Total:	280,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					398,385				398,385
Local Match					51,615				51,615
LSSRP Bond									
Local AC									
Total					450,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3301	HBP	R/W				-398,385	398,385				
	Local Match					-51,615	51,615				
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3301	HBP	R/W		-376,253		398,385					22,133
	Local Match			-48,748		51,615					2,868
Fed. Reimb. Rate: 88.53%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.								Total:	25,000
3301	HBP	R/W	-177,329	376,253							198,923
	Local Match		-22,975	48,748							25,773
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months								Total:	224,696
3301	HBP	R/W	-176,791								-176,791
	Local Match		-22,905								-22,905
Fed. Reimb. Rate: 88.53%		3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months								Total:	-199,696
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%		Cost increase per complete application and more detailed scope provided with request for authorization package.								Total:	300,000

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2012/13-2017/18 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3301	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,233,265	5,233,265
Local Match								678,025	678,025
LSSRP Bond									
Local AC									
Total								5,911,290	5,911,290

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3301	HBP	CON							-5,233,265	5,233,265	
	Local Match								-678,025	678,025	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3301	HBP	CON						-5,233,265	5,233,265		
	Local Match							-678,025	678,025		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3301	HBP	CON					-5,233,265	5,233,265			
	Local Match						-678,025	678,025			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3301	HBP	CON					5,233,265			-5,233,265	
	Local Match						678,025			-678,025	
Fed. Reimb. Rate: 88.53%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3301	HBP	CON					-5,233,265			5,233,265	
	Local Match						-678,025			678,025	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3301	HBP	CON				-5,233,265	5,233,265				
	Local Match					-678,025	678,025				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3301	HBP	CON			-5,233,265	5,233,265					
	Local Match				-678,025	678,025					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3301	HBP	CON			5,233,265					-5,233,265	
	Local Match				678,025					-678,025	
Fed. Reimb. Rate: 88.53%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3301	HBP	CON								1,289,254	1,289,254
	Local Match									167,036	167,036
Fed. Reimb. Rate: 88.53%		3/9/2011 Harminder Basi: Update per 6-D: Not ready to ad within 6 months								Total:	1,456,290
3301	HBP	CON			-3,944,012					3,944,012	
	Local Match				-510,989					510,989	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3301	HBP	CON		-3,944,012	3,944,012						
	Local Match			-510,989	510,989						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3301	HBP	CON		3,944,012						-3,944,012	
	Local Match			510,989						-510,989	
Fed. Reimb. Rate: 88.53%		10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
3301	HBP	CON	-3,944,012							3,944,012	
	Local Match		-510,989							510,989	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3301	HBP	CON	2,555,861								2,555,861
	Local Match		331,139								331,139
Fed. Reimb. Rate: 88.53%		Cost increase per complete application and more detailed scope provided with request for authorization package.								Total:	2,887,000
3301	HBP	CON	1,388,150								1,388,150
	Local Match		179,850								179,850
Fed. Reimb. Rate: 88.53%										Total:	1,568,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0033, NEWTOWN RD, OVER S FK WEBER CR, 0.7 MI W OF SNOWS RD. Rehabilitate existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5925(086)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	541,000		571,000						1,112,000
R/W					200,000				200,000
CON								3,100,000	3,100,000
Total	541,000		571,000		200,000			3,100,000	4,412,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	478,947		505,506		177,060			2,744,430	3,905,944
Local Match	62,053		65,494		22,940			355,570	506,056
LSSRP Bond									
Local AC									
Total	541,000		571,000		200,000			3,100,000	4,412,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	478,947		505,506						984,454
Local Match	62,053		65,494						127,546
LSSRP Bond									
Local AC									
Total	541,000		571,000						1,112,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3497	HBP	PE			239,916						239,916
	Local Match				31,084						31,084
Fed. Reimb. Rate: 88.53%		3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.								Total:	271,000
3497	HBP	PE			265,590						265,590
	Local Match				34,410						34,410
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months								Total:	300,000
3497	HBP	PE	478,947								478,947
	Local Match		62,053								62,053
Fed. Reimb. Rate: 88.53%		10/21/2009 Michael McCollum: New project PE expected to start in 2010.								Total:	541,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:									
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3497	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3497	HBP	R/W			-242,572	177,060					-65,512
	Local Match				-31,428	22,940					-8,488
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.									Total:	-74,000
3497	HBP	R/W			92,071						92,071
	Local Match				11,929						11,929
Fed. Reimb. Rate: 88.53%	3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.									Total:	104,000
3497	HBP	R/W		-132,795	150,501						17,706
	Local Match			-17,205	19,499						2,294
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.									Total:	20,000
3497	HBP	R/W	-132,795	132,795							
	Local Match		-17,205	17,205							
Fed. Reimb. Rate: 88.53%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.									Total:	
3497	HBP	R/W	132,795	-132,795							
	Local Match		17,205	-17,205							
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.									Total:	
3497	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New project: Schedule and Estimate for R/W									Total:	150,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,744,430	2,744,430
Local Match								355,570	355,570
LSSRP Bond									
Local AC									
Total								3,100,000	3,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3497	HBP	CON							-2,744,430	2,744,430	
	Local Match								-355,570	355,570	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3497	HBP	CON							2,744,430	-4,930,236	-2,185,806
	Local Match								355,570	-638,764	-283,194
Fed. Reimb. Rate: 88.53%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:	-2,469,000
3497	HBP	CON								2,716,986	2,716,986
	Local Match									352,014	352,014
Fed. Reimb. Rate: 88.53%		3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.								Total:	3,069,000
3497	HBP	CON					-2,213,250			2,213,250	
	Local Match						-286,750			286,750	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3497	HBP	CON				-2,213,250	2,213,250				
	Local Match					-286,750	286,750				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3497	HBP	CON				2,213,250				-2,213,250	
	Local Match					286,750				-286,750	
Fed. Reimb. Rate: 88.53%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3497	HBP	CON			-2,213,250					2,213,250	
	Local Match				-286,750					286,750	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3497	HBP	CON			2,213,250					-2,213,250	
	Local Match				286,750					-286,750	
Fed. Reimb. Rate: 88.53%		10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
3497	HBP	CON								2,213,250	2,213,250
	Local Match									286,750	286,750
Fed. Reimb. Rate: 88.53%		10/21/2009 Michael McCollum: New Project: Schedule and Estimate for Construction								Total:	2,500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0040, GREEN VALLEY RD, OVER INDIAN CREEK, 0.9 MI N GREENSTONE RD. Rehabilitate the existing 2 lane functionally obsolete bridge.

Fed Proj: BRLS-5925(096)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	749,000								749,000
R/W					218,000				218,000
CON								3,448,000	3,448,000
Total	749,000				218,000			3,448,000	4,415,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	663,090				192,995			3,052,514	3,908,600
Local Match	85,910				25,005			395,486	506,401
LSSRP Bond									
Local AC									
Total	749,000				218,000			3,448,000	4,415,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3758	HBP	PE	397,500								397,500
	Local Match		51,500								51,500
Fed. Reimb. Rate: 88.53%			8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months							Total:	449,000
3758	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53%			4/13/2011 Harminder Basi: Update Per RFA: Not ready to ad within 6 months							Total:	-75,000
3758	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%			3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months							Total:	75,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3758	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%		11/2/2010 Michael McCollum: New Project - Program funds for PE.								Total:	300,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					192,995				192,995
Local Match					25,005				25,005
LSSRP Bond									
Local AC									
Total					218,000				218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3758	HBP	R/W		-192,995			192,995				
	Local Match			-25,005			25,005				
Fed. Reimb. Rate: 88.53%		11/4/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. As requested in September 2013 Survey.								Total:	
3758	HBP	R/W		139,877							139,877
	Local Match			18,123							18,123
Fed. Reimb. Rate: 88.53%		8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months								Total:	158,000
3758	HBP	R/W		53,118							53,118
	Local Match			6,882							6,882
Fed. Reimb. Rate: 88.53%		11/2/2010 Michael McCollum: New Project - Program funds for R/W								Total:	60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,052,514	3,052,514
Local Match								395,486	395,486
LSSRP Bond									
Local AC									
Total								3,448,000	3,448,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3758	HBP	CON					-3,052,514			3,052,514	
	Local Match						-395,486			395,486	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3758	HBP	CON				-3,052,514	3,052,514				
	Local Match					-395,486	395,486				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758	HBP	CON				3,052,514				-3,052,514	
	Local Match					395,486				-395,486	
Fed. Reimb. Rate: 88.53%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3758	HBP	CON								1,525,372	1,525,372
	Local Match									197,628	197,628
Fed. Reimb. Rate: 88.53%		8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months								Total:	1,723,000
3758	HBP	CON								1,527,143	1,527,143
	Local Match									197,858	197,858
Fed. Reimb. Rate: 88.53%		11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	1,725,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0041, GREEN VALLEY RD OVER MOUND SPRINGS CREEK, 0.8 MI W MISSOURI FLAT R. Rehabilitate functionally obsolete 2 lane bridge, No added lane capacity.

Fed Proj: BRLS-5925(112)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	749,000								749,000
R/W					218,000				218,000
CON								3,447,500	3,447,500
Total	749,000				218,000			3,447,500	4,414,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	663,090				192,995			3,052,072	3,908,157
Local Match	85,910				25,005			395,428	506,343
LSSRP Bond									
Local AC									
Total	749,000				218,000			3,447,500	4,414,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3881	HBP	PE	663,090								663,090
	Local Match		85,910								85,910
Fed. Reimb. Rate: 88.53%			10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	749,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					192,995				192,995
Local Match					25,005				25,005
LSSRP Bond									
Local AC									
Total					218,000				218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3881	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
Fed. Reimb. Rate: 88.53%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.								Total:	
3881	HBP	R/W			192,995						192,995
	Local Match				25,005						25,005
Fed. Reimb. Rate: 88.53%		10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	218,000

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,052,072	3,052,072
Local Match								395,428	395,428
LSSRP Bond									
Local AC									
Total								3,447,500	3,447,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3881	HBP	CON								3,052,072	3,052,072
	Local Match									395,428	395,428
Fed. Reimb. Rate: 88.53%		10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	3,447,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0047, SLY PARK RD, OVER CLEAR CREEK, 1.1 MI E/O PLEASANT VAL R. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge

Fed Proj: BRLS-5925(050)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	867,100								867,100
R/W	328,000		257,000						585,000
CON							4,856,897		4,856,897
Total	1,195,100		257,000				4,856,897		6,308,997

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,058,022		227,522				4,299,811		5,585,355
Local Match	137,078		29,478				557,086		723,642
LSSRP Bond									
Local AC									
Total	1,195,100		257,000				4,856,897		6,308,997

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	767,644								767,644
Local Match	99,456								99,456
LSSRP Bond									
Local AC									
Total	867,100								867,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300	HBP	PE	114,292								114,292
	Local Match		14,808								14,808
Fed. Reimb. Rate: 88.53%		8/16/2011 Harminder Basi: Additional funding requested with 08/15/2011 cost adjustment.								Total:	129,100
3300	HBP	PE	42,494								42,494
	Local Match		5,506								5,506
Fed. Reimb. Rate: 88.53%		10/14/2008 Michael McCollum: Funds moved to current fiscal year after they were unavailable last year.								Total:	48,000
3300	HBP	PE	522,327								522,327
	Local Match		67,673								67,673
Fed. Reimb. Rate: 88.53%		Received complete application.								Total:	590,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	290,378		227,522						517,901
Local Match	37,622		29,478						67,100
LSSRP Bond									
Local AC									
Total	328,000		257,000						585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300	HBP	R/W		-84,989	227,522						142,533
	Local Match			-11,011	29,478						18,467
Fed. Reimb. Rate: 88.53%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	161,000
3300	HBP	R/W		84,989							84,989
	Local Match			11,011							11,011
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: As requested in September 2012 survey: NEARLY Ready to Advertise								Total:	96,000
3300	HBP	R/W	-65,512								-65,512
	Local Match		-8,488								-8,488
Fed. Reimb. Rate: 88.53%		5/11/2012 Harminder Basi: Update per RFA for Utility Relocation: Not ready to ad within 6 months								Total:	-74,000
3300	HBP	R/W	161,125								161,125
	Local Match		20,875								20,875
Fed. Reimb. Rate: 88.53%		8/16/2011 Harminder Basi: Additional funding requested with RFA for ROW on 08/15/2011								Total:	182,000
3300	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3300	HBP	R/W	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53%		5/2/2008 Michael McCollum: Received amended 6A with request for increased PE 5/12/2009 Michael McCollum: Adjust funding year per current project schedule								Total:	120,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							4,299,811		4,299,811
Local Match							557,086		557,086
LSSRP Bond									
Local AC									
Total							4,856,897		4,856,897

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300	HBP	CON						-4,299,811	4,299,811		
	Local Match							-557,086	557,086		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3300	HBP	CON		-4,299,811				4,299,811			
	Local Match			-557,086				557,086			
Fed. Reimb. Rate: 88.53%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 16/17. As requested in September 2013 Survey.								Total:	
3300	HBP	CON		804,647							804,647
	Local Match			104,250							104,250
Fed. Reimb. Rate: 88.53%		9/1/2011 Harminder Basi: Update per 6D submitted on 08/23/2011: Not ready to ad within 6 months								Total:	908,897
3300	HBP	CON		-161,125							-161,125
	Local Match			-20,875							-20,875
Fed. Reimb. Rate: 88.53%		8/16/2011 Harminder Basi: To offset the additional $182,000 requested for ROW on 08/15/2011.								Total:	-182,000
3300	HBP	CON	-3,656,289	3,656,289							
	Local Match		-473,711	473,711							
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3300	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300	HBP	CON	3,656,289							-3,098,550	557,739
	Local Match		473,711							-401,450	72,261
Fed. Reimb. Rate: 88.53%			10/23/2008 Michael McCollum: Received amended 6A with request for increased PE							Total:	630,000
3300	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3300	HBP	CON	2,602,782								2,602,782
	Local Match		337,218								337,218
Fed. Reimb. Rate: 88.53%			Received a complete application							Total:	2,940,000
3300	HBP	CON	495,768								495,768
	Local Match		64,232								64,232
Fed. Reimb. Rate: 88.53%										Total:	560,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0069, ALDER DR, OVER E.I.D. CANAL, AT PONY EXP TRAIL. Replace existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(093)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	375,000								375,000
R/W			60,000						60,000
CON								1,725,000	1,725,000
Total	375,000		60,000					1,725,000	2,160,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	375,000		60,000					1,725,000	2,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	375,000		60,000					1,725,000	2,160,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	375,000								375,000
Local Match									
LSSRP Bond									
Local AC									
Total	375,000								375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3648	HBP	PE	375,000								375,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
9/20/2010 Harminder Basi: New candidate project.

Total: 375,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3648	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
3648	HBP	R/W	-60,000	60,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3648	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Harminder Basi: New candidate project.								Total:	60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,725,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,725,000	1,725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3648	HBP	CON							-1,725,000	1,725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3648	HBP	CON						-1,725,000	1,725,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3648	HBP	CON					-1,725,000	1,725,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3648	HBP	CON					1,725,000			-1,725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3648	HBP	CON					-1,725,000			1,725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3648	HBP	CON				-1,725,000	1,725,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3648	HBP	CON				1,725,000				-1,725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3648	HBP	CON								1,550,000	1,550,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/9/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months								Total:	1,550,000
3648	HBP	CON			-175,000					175,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3648	HBP	CON			175,000						175,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Harminder Basi: New candidate project.								Total:	175,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0087, GREENSTONE RD OVER SLATE CREEK, 0.5 MI N OF MOTHER LODE R. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(103)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	584,375								584,375
R/W							164,000		164,000
CON								2,688,125	2,688,125
Total	584,375						164,000	2,688,125	3,436,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	584,375						164,000	2,688,125	3,436,500
Local Match									
LSSRP Bond									
Local AC									
Total	584,375						164,000	2,688,125	3,436,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	584,375								584,375
Local Match									
LSSRP Bond									
Local AC									
Total	584,375								584,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3879	HBP	PE	584,375								584,375
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months

Total: 584,375

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							164,000		164,000
Local Match									
LSSRP Bond									
Local AC									
Total							164,000		164,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3879	HBP	R/W			-164,000				164,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.

Total:

3879	HBP	R/W			164,000						164,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months

Total: 164,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,688,125	2,688,125
Local Match									
LSSRP Bond									
Local AC									
Total								2,688,125	2,688,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3879	HBP	CON								2,688,125	2,688,125
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months

Total: 2,688,125

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0088, GREEN VALLEY RD, OVER WEBER CREEK, 0.7 MI W PLACERVILLE DR. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5925(046)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,726,000								1,726,000
R/W	210,000		340,000						550,000
CON						7,780,000			7,780,000
Total	1,936,000		340,000			7,780,000			10,056,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,713,941		301,002			6,887,634			8,902,577
Local Match	222,059		38,998			892,366			1,153,423
LSSRP Bond									
Local AC									
Total	1,936,000		340,000			7,780,000			10,056,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,528,028								1,528,028
Local Match	197,972								197,972
LSSRP Bond									
Local AC									
Total	1,726,000								1,726,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3261	HBP	PE	574,560								574,560
	Local Match		74,440								74,440
Fed. Reimb. Rate: 88.53%			3/10/2011 Harminder Basi: Updated date per 03-03-2011 6D: Not ready to ad within 6 months							Total:	649,000
3261	HBP	PE	953,468								953,468
	Local Match		123,532								123,532
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,077,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	185,913		301,002						486,915
Local Match	24,087		38,998						63,085
LSSRP Bond									
Local AC									
Total	210,000		340,000						550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3261	HBP	R/W		-301,002	301,002						
	Local Match			-38,998	38,998						
Fed. Reimb. Rate: 88.53%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
3261	HBP	R/W		115,089	-115,089						
	Local Match			14,911	-14,911						
Fed. Reimb. Rate: 88.53%		8/21/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13. As requested by Exhibit 6D dated 02/01/2013. Cost increase due to higher property values and staff time.								Total:	
3261	HBP	R/W			115,089						115,089
	Local Match				14,911						14,911
Fed. Reimb. Rate: 88.53%		3/13/2013 Harminder Basi: Per 6A submitted on 02-1-2013.								Total:	130,000
3261	HBP	R/W		185,913							185,913
	Local Match			24,087							24,087
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. As requested in September 2012 Survey.								Total:	210,000
3261	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. The agency will not have NEPA aprroval in FFY 2010/11. Requested to move funding to FFY 2011/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3261	HBP	R/W	-2,071,602								-2,071,602
	Local Match		-268,398								-268,398
Fed. Reimb. Rate: 88.53%		3/10/2011 Harminder Basi: Update per 03-03-2011 6D: Not ready to ad within 6 months								Total:	-2,340,000
3261	HBP	R/W	1,416,480								1,416,480
	Local Match		183,520								183,520
Fed. Reimb. Rate: 88.53%		10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	1,600,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3261	HBP	R/W	584,298								584,298
	Local Match		75,702								75,702
Fed. Reimb. Rate: 88.53%										Total:	660,000

5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/20/2009 Michael McCollum: Adjust funds to correct fiscal year and current estimate.

3261	HBP	R/W	-115,089								-115,089
	Local Match		-14,911								-14,911
Fed. Reimb. Rate: 88.53%										Total:	-130,000

5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/12/2009 Michael McCollum: Adjust R/W funds for the amount actually requested.

3261	HBP	R/W	371,826								371,826
	Local Match		48,174								48,174
Fed. Reimb. Rate: 88.53%										Total:	420,000

5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						6,887,634			6,887,634
Local Match						892,366			892,366
LSSRP Bond									
Local AC									
Total						7,780,000			7,780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3261	HBP	CON					-6,887,634	6,887,634			
	Local Match						-892,366	892,366			
Fed. Reimb. Rate: 88.53%										Total:	

New!

3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3261	HBP	CON				-6,887,634	6,887,634				
	Local Match					-892,366	892,366				
Fed. Reimb. Rate: 88.53%										Total:	

11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3261	HBP	CON			-6,887,634	6,887,634					
	Local Match				-892,366	892,366					
Fed. Reimb. Rate: 88.53%										Total:	

11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3261	HBP	CON			6,887,634					-6,593,714	293,920
	Local Match				892,366					-854,286	38,080
Fed. Reimb. Rate: 88.53%		10/7/2013 Harminder Basi: Nearly Ready to Advertise. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	332,000
3261	HBP	CON				-6,593,714				6,593,714	
	Local Match					-854,286				854,286	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3261	HBP	CON				6,593,714				-6,552,991	40,724
	Local Match					854,286				-849,009	5,276
Fed. Reimb. Rate: 88.53%		3/13/2013 Harminder Basi: Per 6A submitted on 02-1-2013.								Total:	46,000
3261	HBP	CON					-6,552,991			6,552,991	
	Local Match						-849,009			849,009	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3261	HBP	CON				-6,552,991	6,552,991				
	Local Match					-849,009	849,009				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3261	HBP	CON				6,552,991	-6,552,991				
	Local Match					849,009	-849,009				
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey.								Total:	
3261	HBP	CON				-6,552,991	6,552,991				
	Local Match					-849,009	849,009				
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3261	HBP	CON			-6,552,991	6,552,991					
	Local Match				-849,009	849,009					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3261	HBP	CON			6,552,991					-6,552,991	
	Local Match				849,009					-849,009	
Fed. Reimb. Rate: 88.53%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3261	HBP	CON								1,211,090	1,211,090
	Local Match									156,910	156,910
Fed. Reimb. Rate: 88.53%		3/10/2011 Harminder Basi: Update per 03-03-2011: Not ready to ad within 6 months								Total:	1,368,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3261	HBP	CON			-5,341,900					5,341,900	
	Local Match				-692,100					692,100	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3261	HBP	CON		-5,341,900	5,341,900						
	Local Match			-692,100	692,100						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3261	HBP	CON		5,341,900						-5,341,900	
	Local Match			692,100						-692,100	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Federal Reimbursement set to 88.53%. 10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
3261	HBP	CON	-5,341,900							5,341,900	
	Local Match		-692,100							692,100	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3261	HBP	CON	5,341,900								5,341,900
	Local Match		692,100								692,100
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	6,034,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0096, OAK HILL ROAD OVER SQUAW HOLLOW CREEK, 0.6 MI S PLEASANT VALY RD. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(109)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	656,250								656,250
R/W							202,000		202,000
CON								3,018,750	3,018,750
Total	656,250						202,000	3,018,750	3,877,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	656,250						202,000	3,018,750	3,877,000
Local Match									
LSSRP Bond									
Local AC									
Total	656,250						202,000	3,018,750	3,877,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	656,250								656,250
Local Match									
LSSRP Bond									
Local AC									
Total	656,250								656,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3880	HBP	PE	656,250								656,250
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months

Total: 656,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							202,000		202,000
Local Match									
LSSRP Bond									
Local AC									
Total							202,000		202,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3880	HBP	R/W			-202,000				202,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3880	HBP	R/W			202,000						202,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months

Total: 202,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,018,750	3,018,750
Local Match									
LSSRP Bond									
Local AC									
Total								3,018,750	3,018,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3880	HBP	CON								3,018,750	3,018,750
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months

Total: 3,018,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0113, SILVER FORK RD OVER SOUTH FK AMERICAN RIVER, 0.1 MI SE OF SR 50. Rehabilitate existing 2 lane bridge.
No added lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(095)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000		-250,000						500,000
R/W					80,000				80,000
CON								2,300,000	2,300,000
Total	750,000		-250,000		80,000			2,300,000	2,880,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	750,000		-250,000		80,000			2,300,000	2,880,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000		-250,000		80,000			2,300,000	2,880,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	750,000		-250,000						500,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000		-250,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3767	HBP	PE		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2013 Harminder Basi: Per 6a submitted on 12-14-2012, project was down scoped from replacement to rehabilitation.							Total:	
3767	HBP	PE		-250,000							-250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2012.							Total:	-250,000
3767	HBP	PE	750,000								750,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.							Total:	750,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3767	HBP	R/W				-80,000	80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3767	HBP	R/W			-80,000	80,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3767	HBP	R/W		-60,000	80,000						20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2013.								Total:	20,000
3767	HBP	R/W	-60,000	60,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3767	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.								Total:	60,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,300,000	2,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,300,000	2,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3767	HBP	CON							-2,300,000	2,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3767	HBP	CON						-2,300,000	2,300,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3767	HBP	CON						2,300,000		-2,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3767	HBP	CON								-1,150,000	-1,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2013.								Total:	-1,150,000
3767	HBP	CON					-3,450,000			3,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3767	HBP	CON				-3,450,000	3,450,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3767	HBP	CON				3,450,000				-3,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3767	HBP	CON			-3,450,000					3,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3767	HBP	CON			3,450,000						3,450,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.								Total:	3,450,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

PM00061, Bridge Preventive Maintenance Program, various locations in El Dorado County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5925(104)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	383,938	-112,868	100,000						371,070
R/W									
CON		512,472		854,133					1,366,605
Total	383,938	399,604	100,000	854,133					1,737,675

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	339,900	-63,147	505,446	756,164					1,538,364
Local Match	44,038	45,835	11,470	97,969					199,311
LSSRP Bond									
Local AC		416,916	-416,916						
Total	383,938	399,604	100,000	854,133					1,737,675

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	339,900	-149,554	138,162						328,508
Local Match	44,038	-12,946	11,470						42,562
LSSRP Bond									
Local AC		49,632	-49,632						
Total	383,938	-112,868	100,000						371,070

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3868	HBP	PE			138,162						138,162
	Local Match				17,900						17,900
Fed. Reimb. Rate: 88.53%			10/3/2013 Harminder Basi: Convert Local AC of $56,062 to federal funds for 2925(106). Spread $100,000 amongst all other projects.							Total:	156,062
3868	Local AC (HBP)	PE		49,632	-49,632						
	Local Match			6,430	-6,430						
Fed. Reimb. Rate: 88.53%			10/3/2013 Harminder Basi: Per Fall 2013 Survey, Local AC of $56,062 for 5925(106).							Total:	
3868	HBP	PE		-149,554							-149,554
	Local Match			-19,376							-19,376
Fed. Reimb. Rate: 88.53%			10/3/2013 Harminder Basi: Per Fall 2013 Survey, Remove 5925(104) from FTIP, de-obligate $68,910 from 5925(104). De-obligate -$100,000 form 5925(107).							Total:	-168,930

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3868	HBP	PE	339,900								339,900
	Local Match		44,038								44,038
Fed. Reimb. Rate: 88.53%		10/3/2013 Harminder Basi: The 2011/2012 funding line got deleted. Reentering to show the 2011/12 funding schedule.								Total:	383,938
3868	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2011 Linda Newton: New eligible project to match BPMP listing.								Total:	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		86,407	367,284	756,164					1,209,855
Local Match		58,781		97,969					156,750
LSSRP Bond									
Local AC		367,284	-367,284						
Total		512,472		854,133					1,366,605

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3868	HBP	CON			-234,605	234,605					
	Local Match				-30,396	30,396					
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3868	HBP	CON			498,171	521,559					1,019,730
	Local Match				64,543	67,574					132,117
Fed. Reimb. Rate: 88.53%		10/3/2013 Harminder Basi: Convert Local AC of $414,870 to federal funds 5925(106). Spread $1147,844 amongst al other projects.								Total:	1,151,847
3868	Local AC (HBP)	CON		367,284	-367,284						
	Local Match			47,586	-47,586						
Fed. Reimb. Rate: 88.53%		10/3/2013 Harminder Basi: Per Fall 2013 Survey, Local AC of $414,870 for 5925(106).								Total:	
3868	HBP	CON		-589,139							-589,139
	Local Match			-76,329							-76,329
Fed. Reimb. Rate: 88.53%		10/3/2013 Harminder Basi: Per Fall 2013 Survey, update construction funds.								Total:	-665,468
3868	HBP	CON	-97,482	97,482							
	Local Match		-12,630	12,630							
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	
3868	HBP	CON	97,482	578,064	103,718						779,264
	Local Match		12,630	74,894	13,438						100,962
Fed. Reimb. Rate: 88.53%		10/5/2011 Linda Newton: New eligible project to match BPMP listing.								Total:	880,226

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lincoln

BRIDGE NO. 19 0059, McBEAN PARK DR OVER AUBURN RAVINE, E of EAST AVE. Rehabilitate existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5089(021)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,200,000							1,200,000
R/W									
CON								6,883,000	6,883,000
Total		1,200,000						6,883,000	8,083,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,062,360						6,093,520	7,155,880
Local Match		137,640						789,480	927,120
LSSRP Bond									
Local AC									
Total		1,200,000						6,883,000	8,083,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,062,360							1,062,360
Local Match		137,640							137,640
LSSRP Bond									
Local AC									
Total		1,200,000							1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4006	HBP	PE		1,062,360							1,062,360
	Local Match			137,640							137,640
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: New project: Not ready to ad within 6 months								Total:	1,200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								6,093,520	6,093,520
Local Match								789,480	789,480
LSSRP Bond									
Local AC									
Total								6,883,000	6,883,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4006	HBP	CON								6,093,520	6,093,520
	Local Match									789,480	789,480
										Total:	6,883,000

Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: New Project: Not ready to ad within 6 months

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0061, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI SOUTH OF 19C-62. Rehabilitate the existing bridge without adding additional lanes.

Fed Proj: BRLO-5919(086)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	375,000		155,000						530,000
R/W									
CON						1,700,000			1,700,000
Total	375,000		155,000			1,700,000			2,230,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	331,988		137,222			1,505,010			1,974,219
Local Match	43,013		17,779			194,990			255,781
LSSRP Bond									
Local AC									
Total	375,000		155,000			1,700,000			2,230,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	331,988		137,222						469,209
Local Match	43,013		17,779						60,791
LSSRP Bond									
Local AC									
Total	375,000		155,000						530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3456	HBP	PE		-137,222	137,222						
	Local Match			-17,779	17,779						
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
3456	HBP	PE		137,222							137,222
	Local Match			17,779							17,779
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months								Total:	155,000
3456	HBP	PE	331,988								331,988
	Local Match		43,013								43,013
Fed. Reimb. Rate: 88.53%		10/20/2009 Michael McCollum: Additional PE for Ex 6-A and AC conversion								Total:	375,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

3456 Local AC (HBP) PE
Local Match
Fed. Reimb. Rate: 88.53%

5/8/2009 Michael McCollum: New project - Estimate for PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,505,010			1,505,010
Local Match						194,990			194,990
LSSRP Bond									
Local AC									
Total						1,700,000			1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3456	HBP	CON					-1,505,010	1,505,010			
	Local Match						-194,990	194,990			

Fed. Reimb. Rate: 88.53%

11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3456	HBP	CON				-1,505,010	1,505,010				
	Local Match					-194,990	194,990				

Fed. Reimb. Rate: 88.53%

11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3456	HBP	CON			-1,505,010	1,505,010					
	Local Match				-194,990	194,990					

Fed. Reimb. Rate: 88.53%

11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3456	HBP	CON			1,505,010					-1,505,010	
	Local Match				194,990					-194,990	

Fed. Reimb. Rate: 88.53%

10/8/2013 Harminder Basi: Ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.

Total:

3456	HBP	CON					-1,505,010			1,505,010	
	Local Match						-194,990			194,990	

Fed. Reimb. Rate: 88.53%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

3456	HBP	CON				-1,505,010	1,505,010				
	Local Match					-194,990	194,990				

Fed. Reimb. Rate: 88.53%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3456	HBP	CON			-1,505,010	1,505,010					
	Local Match				-194,990	194,990					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3456	HBP	CON			1,505,010					-1,327,950	177,060
	Local Match				194,990					-172,050	22,940
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	200,000
3456	HBP	CON			-1,327,950					1,327,950	
	Local Match				-172,050					172,050	
Fed. Reimb. Rate: 88.53%		10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3456	HBP	CON		-1,327,950	1,327,950						
	Local Match			-172,050	172,050						
Fed. Reimb. Rate: 88.53%		10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3456	HBP	CON		1,327,950						-1,327,950	
	Local Match			172,050						-172,050	
Fed. Reimb. Rate: 88.53%		10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
3456	HBP	CON								1,327,950	1,327,950
	Local Match									172,050	172,050
Fed. Reimb. Rate: 88.53%		10/9/2011 Harminder Basi: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/8/2009 Michael McCollum: New Project - Estimate for Construction								Total:	1,500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0062, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI NORTH OF 19C-61. Rehabilitate the existing bridge without adding additional lanes.

Fed Proj: BRLO-5919(087)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	375,000		155,000						530,000
R/W									
CON						1,700,000			1,700,000
Total	375,000		155,000			1,700,000			2,230,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	331,988		137,222			1,505,010			1,974,219
Local Match	43,013		17,779			194,990			255,781
LSSRP Bond									
Local AC									
Total	375,000		155,000			1,700,000			2,230,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	331,988		137,222						469,209
Local Match	43,013		17,779						60,791
LSSRP Bond									
Local AC									
Total	375,000		155,000						530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3461	HBP	PE		-137,222	137,222						
	Local Match			-17,779	17,779						
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
3461	HBP	PE		137,222							137,222
	Local Match			17,779							17,779
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months								Total:	155,000
3461	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/20/2011 Harminder Basi: AC was never utilized in prior years, delete AC: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3461	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/21/2010 Harminder Basi: Funds were obligated in 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3461	HBP	PE	331,988								331,988
	Local Match		43,013								43,013
Fed. Reimb. Rate: 88.53%			10/20/2009 Michael McCollum: Convert AC and add PE to match Ex 6-A							Total:	375,000
3461	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/3/2009 Michael McCollum: New project request for programming 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,505,010			1,505,010
Local Match						194,990			194,990
LSSRP Bond									
Local AC									
Total						1,700,000			1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3461	HBP	CON					-1,505,010	1,505,010			
	Local Match						-194,990	194,990			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461	HBP	CON				-1,505,010	1,505,010				
	Local Match					-194,990	194,990				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461	HBP	CON			-1,505,010	1,505,010					
	Local Match				-194,990	194,990					
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461	HBP	CON			1,505,010					-1,505,010	
	Local Match				194,990					-194,990	
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminder Basi: Ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3461	HBP	CON					-1,505,010			1,505,010	
	Local Match						-194,990			194,990	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3461	HBP	CON				-1,505,010	1,505,010				
	Local Match					-194,990	194,990				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3461	HBP	CON			-1,505,010	1,505,010					
	Local Match				-194,990	194,990					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3461	HBP	CON			1,505,010					-1,327,950	177,060
	Local Match				194,990					-172,050	22,940
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	200,000
3461	HBP	CON			-1,327,950					1,327,950	
	Local Match				-172,050					172,050	
Fed. Reimb. Rate: 88.53%		8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3461	HBP	CON		-1,327,950	1,327,950						
	Local Match			-172,050	172,050						
Fed. Reimb. Rate: 88.53%		8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3461	HBP	CON		1,327,950						-1,327,950	
	Local Match			172,050						-172,050	
Fed. Reimb. Rate: 88.53%		8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
3461	HBP	CON								1,327,950	1,327,950
	Local Match									172,050	172,050
Fed. Reimb. Rate: 88.53%		8/9/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/3/2009 Michael McCollum: New project request for programming								Total:	1,500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0095, DOWD RD, OVER COON CREEK, 0.4 MI N WISE RD.
Replace existing 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(065)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W								75,000	75,000
CON								5,000,000	5,000,000
Total	600,000							5,075,000	5,675,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	531,180							5,075,000	5,606,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000							5,075,000	5,675,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3277	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/27/2009 Michael McCollum: PE increase per receipt of complete application 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3277	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%										Total:	600,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3277	HBP	R/W	-75,000							75,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3277	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3277	HBP	R/W	75,000								75,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Total: 75,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3277	HBP	CON	-5,000,000							5,000,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3277	HBP	CON	5,000,000								5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	5,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0104, BREWER RD, OVER BRANCH OF CURRY CREEK, 2.2 MI N/O BASE LN RD. Replace structurally deficient 2 lane structure with new 2 lane structure. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(072)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	565,000								565,000
R/W	100,000								100,000
CON		1,246,889	186,977						1,433,866
Total	665,000	1,246,889	186,977						2,098,866

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	600,195	1,246,889	186,977						2,034,061
Local Match	64,806								64,806
LSSRP Bond									
Local AC									
Total	665,000	1,246,889	186,977						2,098,866

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	500,195								500,195
Local Match	64,806								64,806
LSSRP Bond									
Local AC									
Total	565,000								565,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3274	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/17/2011 Michael McCollum: Adjust year of remaining PE funds per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3274	HBP	PE	92,957								92,957
	Local Match		12,044								12,044
Fed. Reimb. Rate: 88.53%			8/4/2011 Michael McCollum: Increase PE funding per County request with R/W authorization.							Total:	105,000
3274	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%			2/23/2009 Michael McCollum: PE increase after receipt of complete PS&E							Total:	310,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3274	HBP	PE	-132,795								-132,795
	Local Match		-17,205								-17,205
Fed. Reimb. Rate: 88.53%		tranfer funds to 19C-138								Total:	-150,000
3274	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3274	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3274	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,246,889	186,977						1,433,866
Local Match									
LSSRP Bond									
Local AC									
Total		1,246,889	186,977						1,433,866

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3274	HBP	CON			186,977						186,977
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	186,977

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3274	HBP	CON		50,656							50,656
	Local Match										
Fed. Reimb. Rate: 100.00%		8/23/2013 Harminder Basi: Adjust funding per Award Package.								Total:	50,656
3274	HBP	CON		-103,767							-103,767
	Local Match										
Fed. Reimb. Rate: 100.00%		1/18/2013 Harminder Basi: Adjust funding per constructing RFA.								Total:	-103,767
3274	HBP	CON		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise								Total:	100,000
3274	HBP	CON		1,200,000						-1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3274	HBP	CON			-1,200,000					1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3274	HBP	CON		-1,200,000	1,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3274	HBP	CON	-1,200,000	1,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3274	HBP	CON	1,200,000							-1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	
3274	HBP	CON			-1,200,000					1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3274	HBP	CON		-1,200,000	1,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3274	HBP	CON	-1,200,000	1,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3274	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3274	HBP	CON	1,200,000							-1,027,000	173,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Adjust funds for current estimate and schedule.								Total:	173,000
3274	HBP	CON	-1,027,000							1,027,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3274	HBP	CON	1,027,000								1,027,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,027,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0118, DOWD RD, OVER MARKHAM RAVINE, 0.5 MI S NICOLAUS RD.
Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(073)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000								750,000
R/W	100,000								100,000
CON							4,200,000		4,200,000
Total	850,000						4,200,000		5,050,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	752,505						4,200,000		4,952,505
Local Match	97,495								97,495
LSSRP Bond									
Local AC									
Total	850,000						4,200,000		5,050,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3278	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			8/10/2011 Michael McCollum: Increase PE per agency request and Ex. 6-D.							Total:	50,000
3278	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			10/4/2010 Harminder Basi: Requesting addtitional funding with Septemeber 2010 survey: NEARLY Ready to Advertise							Total:	200,000
3278	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/24/2009 Michael McCollum: Complete PE application received - revise PE to reflect authorization and show increase in this fiscal year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3278	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3278	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

2/24/2009 Michael McCollum: Adjust fiscal year for funding 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

3278	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							4,200,000		4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,200,000		4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3278	HBP	CON						-4,200,000	4,200,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3278	HBP	CON					-4,200,000	4,200,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3278	HBP	CON				-4,200,000	4,200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3278	HBP	CON		-4,200,000		4,200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: Not Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.								Total:	
3278	HBP	CON	-4,200,000	4,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	
3278	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/3/2011 Michael McCollum: Move funds to 11/12 fiscal per Avency 6-D. RFA for construction is delayed by R/W certification and will not be submitted this fiscal year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3278	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2012 Eric Bost: Fund line failed to deliver. 10/4/2010 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3278	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3278	HBP	CON	4,200,000							-9,000,000	-4,800,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Revise Construction funds per Ex. 6-A submitted by County								Total:	-4,800,000
3278	HBP	CON	-9,000,000							9,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3278	HBP	CON	9,000,000								9,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	9,000,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0135, BREWER ROAD, OVER PLEASANT GROVE CREEK, 4.2 MI N/O BASELINE ROAD. Replace 2 lane bridge with a new 2 lane bridge. 10/9/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(105)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000	970,000							1,120,000
R/W					300,500				300,500
CON								4,098,000	4,098,000
Total	150,000	970,000			300,500			4,098,000	5,518,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000	970,000			300,500			4,098,000	5,518,500
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	970,000			300,500			4,098,000	5,518,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000	970,000							1,120,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	970,000							1,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3873	HBP	PE		336,250							336,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Harminder Basi: As requested in September 2013 Survey.							Total:	336,250
3873	HBP	PE	150,000	633,750							783,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	783,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					300,500				300,500
Local Match									
LSSRP Bond									
Local AC									
Total					300,500				300,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3873	HBP	R/W				-300,500	300,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3873	HBP	R/W				200,500					200,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	200,500
3873	HBP	R/W				100,000				-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3873	HBP	R/W								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	100,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,098,000	4,098,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,098,000	4,098,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3873	HBP	CON								-291,000	-291,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	-291,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3873	HBP	CON					-4,389,000			4,389,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3873	HBP	CON					4,389,000			-4,389,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total:	
3873	HBP	CON								4,389,000	4,389,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	4,389,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0140, GOLD HILL RD OVER AUBURN RAVINE, 0.65 MI N SR 193. Replace existing 2 lane bridge with a new 2 lane bridge.
10/4/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(116)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000	650,000						800,000
R/W						745,000			745,000
CON								3,473,250	3,473,250
Total		150,000	650,000			745,000		3,473,250	5,018,250

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000	650,000			745,000		3,473,250	5,018,250
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	650,000			745,000		3,473,250	5,018,250

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000	650,000						800,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	650,000						800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4012	HBP	PE		-225,000	650,000						425,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/8/2013 Harminder Basi: As requested in September 2013 Survey.

Total: 425,000

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4012	HBP	PE		375,000							375,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate.
10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months

Total: 375,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						745,000			745,000
Local Match									
LSSRP Bond									
Local AC									
Total						745,000			745,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4012	HBP	R/W					-100,000	745,000			645,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.

Total: 645,000

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4012	HBP	R/W					100,000				100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate.
10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,473,250	3,473,250
Local Match									
LSSRP Bond									
Local AC									
Total								3,473,250	3,473,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4012	HBP	CON								1,373,250	1,373,250
	Local Match										

Fed. Reimb. Rate: 100.00%

10/8/2013 Harminder Basi: As requested in September 2013 Survey.

Total: 1,373,250

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4012	HBP	CON								2,100,000	2,100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate.
10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months

Total: 2,100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0145, HAINES RD, OVER WISE CANAL, 0.45M NORTH OF BELL RD. Replace existing 2 lane bridge with a new 2 lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5919(076)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	470,000								470,000
R/W								200,000	200,000
CON								4,200,000	4,200,000
Total	470,000							4,400,000	4,870,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	470,000							4,400,000	4,870,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000							4,400,000	4,870,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	470,000								470,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000								470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3345	HBP	PE	-30,000								-30,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/23/2012 Michael McCollum: Adjust PE to match Request for PE funds from the County.

Total: -30,000

3345 HBP PE

Local Match

Fed. Reimb. Rate: 100.00%

10/9/2011 Harminder Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

3345 HBP PE

Local Match

Fed. Reimb. Rate: 100.00%

10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3345	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/17/2008 Michael McCollum: Funds were not obligated last year, move funds to the current fiscal year to begin PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3345	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08							Total:	500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3345	HBP	R/W			-200,000					200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.							Total:	
3345	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14.							Total:	
3345	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3345	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3345	HBP	R/W	200,000								200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08

Total: 200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,200,000	4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,200,000	4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3345	HBP	CON	-4,200,000							4,200,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

Total:

3345	HBP	CON	4,200,000								4,200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08

Total: 4,200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0151, ALPINE MEADOWS RD, OVER TRUCKEE RIVER, 0.1 MI W OF SH 89. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(066)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,100,000								2,100,000
R/W	251,600								251,600
CON				9,166,100					9,166,100
Total	2,351,600			9,166,100					11,517,700

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,110,730			9,166,100					11,276,830
Local Match	240,870								240,870
LSSRP Bond									
Local AC									
Total	2,351,600			9,166,100					11,517,700

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,859,130								1,859,130
Local Match	240,870								240,870
LSSRP Bond									
Local AC									
Total	2,100,000								2,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%		10/09/2011 Harminder Basi: Update per Fall 2011 Survey: NEARLY Ready to Advertise								Total:	600,000
3281	HBP	PE	497,981								497,981
	Local Match		64,519								64,519
Fed. Reimb. Rate: 88.53%		4/15/2009 Michael McCollum: Increase PE with receipt of full application package								Total:	562,500
3281	HBP	PE	254,524								254,524
	Local Match		32,976								32,976
Fed. Reimb. Rate: 88.53%		10/19/2007 Michael McCollum: PE adjusted per revised scope submitted with Field Review								Total:	287,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%										Total:	650,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	251,600								251,600
Local Match									
LSSRP Bond									
Local AC									
Total	251,600								251,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2011 Harminder Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3281	HBP	R/W	171,600								171,600
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2011 Harminder Basi: Update per 6D submitted on 08/31/2011: NEARLY Ready to Advertise							Total:	171,600
3281	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3281	HBP	R/W	-70,000								-70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: R/W adjusted per revised scope submitted with Field Review							Total:	-70,000
3281	HBP	R/W	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	150,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				9,166,100					9,166,100
Local Match									
LSSRP Bond									
Local AC									
Total				9,166,100					9,166,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281	HBP	CON			-9,166,100	9,166,100					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3281	HBP	CON		-9,166,100	9,166,100						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
3281	HBP	CON		9,166,100						-9,166,100	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.								Total:	
3281	HBP	CON					-9,166,100			9,166,100	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3281	HBP	CON				-9,166,100	9,166,100				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3281	HBP	CON			-9,166,100	9,166,100					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3281	HBP	CON		-9,166,100	9,166,100						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281	HBP	CON	-9,166,100	9,166,100							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3281	HBP	CON	9,166,100							-8,400,000	766,100
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2011 Harminder Basi: Update per 6D submitted on 08/31/2011: NEARLY Ready to Advertise								Total:	766,100
3281	HBP	CON			-8,400,000					8,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3281	HBP	CON		-8,400,000	8,400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3281	HBP	CON		8,400,000						-8,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
3281	HBP	CON			-8,400,000					8,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3281	HBP	CON		-8,400,000	8,400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3281	HBP	CON	-8,400,000	8,400,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY 10/11 to 12/13.								Total:	
3281	HBP	CON	8,400,000							-5,250,000	3,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/15/2009 Michael McCollum: Increase Construction with receipt of full application package								Total:	3,150,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281	HBP	CON	-5,250,000							5,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3281	HBP	CON	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: Con adjusted per revised scope submitted with Field Review							Total:	250,000
3281	HBP	CON	5,000,000								5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0159, WALERGA ROAD, OVER DRY CREEK, 1.1 MI S BASE LINE RD. Rehabilitate the existing 2 lane bridge without adding additional lanes. High Cost Project agreement required.

Fed Proj: TCSP-E2CA(018)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000		1,500,000						1,650,000
R/W					400,000				400,000
CON								20,800,000	20,800,000
Total	150,000		1,500,000		400,000			20,800,000	22,850,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	132,795		1,327,950		354,120			18,414,240	20,229,105
Local Match	17,205		172,050		45,880			2,385,760	2,620,895
LSSRP Bond									
Local AC									
Total	150,000		1,500,000		400,000			20,800,000	22,850,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	132,795		1,327,950						1,460,745
Local Match	17,205		172,050						189,255
LSSRP Bond									
Local AC									
Total	150,000		1,500,000						1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3773	HBP	PE		-1,327,950	1,327,950						
	Local Match			-172,050	172,050						
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
3773	HBP	PE		575,445							575,445
	Local Match			74,555							74,555
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	650,000
3773	HBP	PE	-752,505	752,505							
	Local Match		-97,495	97,495							
Fed. Reimb. Rate: 88.53%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/5/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%			11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.							Total:	1,000,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					354,120				354,120
Local Match					45,880				45,880
LSSRP Bond									
Local AC									
Total					400,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3773	HBP	R/W			-354,120		354,120				
	Local Match				-45,880		45,880				
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
3773	HBP	R/W			354,120					-354,120	
	Local Match				45,880					-45,880	
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	
3773	HBP	R/W	-354,120							354,120	
	Local Match		-45,880							45,880	
Fed. Reimb. Rate: 88.53%			10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.							Total:	
3773	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			11/9/2010 Michael McCollum: New HBP project - Program funds for R/W.							Total:	400,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								18,414,240	18,414,240
Local Match								2,385,760	2,385,760
LSSRP Bond									
Local AC									
Total								20,800,000	20,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3773	HBP	CON			-18,414,240					18,414,240	
	Local Match				-2,385,760					2,385,760	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3773	HBP	CON		-18,414,240	18,414,240						
	Local Match			-2,385,760	2,385,760						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3773	HBP	CON		18,414,240							18,414,240
	Local Match			2,385,760							2,385,760
Fed. Reimb. Rate: 88.53%		11/9/2010 Michael McCollum: New HBP Project program funds for Construction.								Total:	20,800,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

PM00013, Bridge Preventive Maintenance Program, various locations in Placer County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				500,000					500,000
R/W									
CON								856,000	856,000
Total				500,000				856,000	1,356,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				442,650				757,817	1,200,467
Local Match				57,350				98,183	155,533
LSSRP Bond									
Local AC									
Total				500,000				856,000	1,356,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
Total				500,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3381	HBP	PE		-442,650		442,650					
	Local Match			-57,350		57,350					
Fed. Reimb. Rate: 88.53%		10/30/2013 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.								Total:	
3381	HBP	PE	-177,945	442,650							264,705
	Local Match		-23,055	57,350							34,295
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	299,000
3381	HBP	PE	-26,338								-26,338
	Local Match		-3,412								-3,412
Fed. Reimb. Rate: 88.53%		9/30/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. Revised funding to match survey and BPMP posted on web.								Total:	-29,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3381	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3381	HBP	PE	204,283								204,283
	Local Match		26,467								26,467
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	230,750

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								757,817	757,817
Local Match								98,183	98,183
LSSRP Bond									
Local AC									
Total								856,000	856,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3381	HBP	CON			-1,022,522					757,817	-264,705
	Local Match				-132,479					98,183	-34,295
Fed. Reimb. Rate: 88.53%		10/4/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.								Total:	-299,000
3381	HBP	CON	-1,376,863		1,022,522						-354,341
	Local Match		-178,387		132,479						-45,909
Fed. Reimb. Rate: 88.53%		9/30/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 13/14. As requested in September 2011 Survey. Revised funding to match 2011 Survey.								Total:	-400,250
3381	HBP	CON	1,376,863							-586,290	790,573
	Local Match		178,387							-75,960	102,427
Fed. Reimb. Rate: 88.53%		11/1/2010 Michael McCollum: Move Construction funds from Future to current Fiscal year for conversion of two projects that were approved for AC in prior fiscal year and to authorize construction for projects ready to deliver and add funds for this year.								Total:	893,000
3381	HBP	CON								586,290	586,290
	Local Match									75,960	75,960
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	662,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Rocklin

PM00099, Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			150,000						150,000
R/W									
CON					450,000				450,000
Total			150,000		450,000				600,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			132,795		398,385				531,180
Local Match			17,205		51,615				68,820
LSSRP Bond									
Local AC									
Total			150,000		450,000				600,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			132,795						132,795
Local Match			17,205						17,205
LSSRP Bond									
Local AC									
Total			150,000						150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4146	HBP	PE			132,795						132,795
	Local Match				17,205						17,205
Fed. Reimb. Rate: 88.53%										Total:	150,000

10/15/2013 Harminder Basi: New BPMP project as request in September of 2013. Not ready to ad within 6 months.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					398,385				398,385
Local Match					51,615				51,615
LSSRP Bond									
Local AC									
Total					450,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4146	HBP	CON					398,385				398,385
	Local Match						51,615				51,615
										Total:	450,000

Fed. Reimb. Rate: 88.53%

10/15/2013 Harminder Basi: New BPMP project as request in September of 2013. Not ready to ad within 6 months.
10/30/2013 Linda Newton: Moved construction funding into one year and moved to 15/16.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Roseville

BRIDGE NO. 19C0046, INDUSTRIAL AVE, OVER PLEASANT GROVE CREEK, 0.7 MI S PLACER BLVD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge.

Fed Proj: BRLS-5182(056)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	640,000								640,000
R/W									
CON								4,320,000	4,320,000
Total	640,000							4,320,000	4,960,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	566,592							3,824,496	4,391,088
Local Match	73,408							495,504	568,912
LSSRP Bond									
Local AC									
Total	640,000							4,320,000	4,960,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	566,592								566,592
Local Match	73,408								73,408
LSSRP Bond									
Local AC									
Total	640,000								640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3769	HBP	PE	566,592								566,592
	Local Match		73,408								73,408
										Total:	640,000

Fed. Reimb. Rate: 88.53%

11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,824,496	3,824,496
Local Match								495,504	495,504
LSSRP Bond									
Local AC									
Total								4,320,000	4,320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3769	HBP	CON							-3,824,496	3,824,496	
	Local Match								-495,504	495,504	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3769	HBP	CON						-3,824,496	3,824,496		
	Local Match							-495,504	495,504		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3769	HBP	CON					-3,824,496	3,824,496			
	Local Match						-495,504	495,504			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3769	HBP	CON				-3,824,496	3,824,496				
	Local Match					-495,504	495,504				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3769	HBP	CON				3,824,496				-3,824,496	
	Local Match					495,504				-495,504	
Fed. Reimb. Rate: 88.53%		9/19/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3769	HBP	CON					-3,824,496			3,824,496	
	Local Match						-495,504			495,504	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3769	HBP	CON				-3,824,496	3,824,496				
	Local Match					-495,504	495,504				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3769	HBP	CON			-3,824,496	3,824,496					
	Local Match				-495,504	495,504					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3769	HBP	CON			3,824,496					-3,824,496	
	Local Match				495,504					-495,504	
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3769	HBP	CON					-3,824,496			3,824,496	
	Local Match						-495,504			495,504	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3769	HBP	CON				-3,824,496	3,824,496				
	Local Match					-495,504	495,504				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3769	HBP	CON			-3,824,496	3,824,496					
	Local Match				-495,504	495,504					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3769	HBP	CON			3,824,496					-3,824,496	
	Local Match				495,504					-495,504	
Fed. Reimb. Rate: 88.53%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3769	HBP	CON								3,824,496	3,824,496
	Local Match									495,504	495,504
Fed. Reimb. Rate: 88.53%		11/8/2010 Michael McCollum: New project - Program funds for Construction.								Total:	4,320,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Roseville

BRIDGE NO. 19C0180, OAK RIDGE DRIVE, OVER LINDA CREEK, 0.2 MI N CIRBY WAY. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5182(057)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	650,000								650,000
R/W					100,000				100,000
CON								2,500,000	2,500,000
Total	650,000				100,000			2,500,000	3,250,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	650,000				100,000			2,500,000	3,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000				100,000			2,500,000	3,250,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	650,000								650,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000								650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3770	HBP	PE	650,000								650,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.

Total: 650,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3770	HBP	R/W			-100,000		100,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.

Total:

3770	HBP	R/W		-100,000	100,000					
	Local Match									

Fed. Reimb. Rate: 100.00%

10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.

Total:

3770	HBP	R/W		100,000						100,000
	Local Match									

Fed. Reimb. Rate: 100.00%

11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/8/2010 Michael McCollum: New project - Program R/W funds per Agency request.

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,500,000	2,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3770	HBP	CON							-2,500,000	2,500,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3770	HBP	CON						-2,500,000	2,500,000	
	Local Match									

Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3770	HBP	CON					-2,500,000	2,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON				-2,500,000	2,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON				2,500,000				-2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3770	HBP	CON					-2,500,000			2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3770	HBP	CON				-2,500,000	2,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON			-2,500,000	2,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON			2,500,000					-2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3770	HBP	CON					-2,500,000			2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON				-2,500,000	2,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3770	HBP	CON			-2,500,000	2,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON			2,500,000					-2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3770	HBP	CON								-30,000,000	-30,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/22/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 12/22/2010 Michael McCollum: Correct construction funds per agency application.								Total:	-30,000,000
3770	HBP	CON								32,500,000	32,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New project - Program Construction funds per agency request.								Total:	32,500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Roseville

BRIDGE NO. PM00106, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects. **New!**

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				204,250					204,250
R/W									
CON						612,750			612,750
Total				204,250		612,750			817,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				180,823		542,468			723,290
Local Match				23,427		70,282			93,710
LSSRP Bond									
Local AC									
Total				204,250		612,750			817,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				180,823					180,823
Local Match				23,427					23,427
LSSRP Bond									
Local AC									
Total				204,250					204,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4180	HBP	PE				180,823					180,823
	Local Match					23,427					23,427
										Total:	204,250

Fed. Reimb. Rate: 88.53% 3/12/2014 Linda Newton: New BPMP project list for programming. **New!**

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						542,468			542,468
Local Match						70,282			70,282
LSSRP Bond									
Local AC									
Total						612,750			612,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4180	HBP	CON						542,468			542,468	New!
	Local Match							70,282			70,282	
Fed. Reimb. Rate: 88.53%		2/6/2014 Linda Newton: New BPMP project list for programming.								Total:	612,750	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Elk Grove

BRIDGE NO. PM00080, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Elk Grove. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5479(043)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		82,500							82,500
R/W									
CON				247,500					247,500
Total		82,500		247,500					330,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		73,037		219,112					292,149
Local Match		9,463		28,388					37,851
LSSRP Bond									
Local AC									
Total		82,500		247,500					330,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		73,037							73,037
Local Match		9,463							9,463
LSSRP Bond									
Local AC									
Total		82,500							82,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4007	HBP	PE		73,037							73,037
	Local Match			9,463							9,463
Fed. Reimb. Rate: 88.53%		10/3/2012 Linda Newton: New eligible project.								Total:	82,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				219,112					219,112
Local Match				28,388					28,388
LSSRP Bond									
Local AC									
Total				247,500					247,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4007	HBP	CON			-219,112	219,112					
	Local Match				-28,388	28,388					
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4007	HBP	CON			219,112						219,112
	Local Match				28,388						28,388
Fed. Reimb. Rate: 88.53%		10/3/2012 Linda Newton: New eligible project.								Total:	247,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Folsom

BRIDGE NO. PM00081, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Folsom. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5288(039)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		277,500							277,500
R/W									
CON				832,500					832,500
Total		277,500		832,500					1,110,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		245,671		737,012					982,683
Local Match		31,829		95,488					127,317
LSSRP Bond									
Local AC									
Total		277,500		832,500					1,110,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		245,671							245,671
Local Match		31,829							31,829
LSSRP Bond									
Local AC									
Total		277,500							277,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4010	HBP	PE		245,671							245,671
	Local Match			31,829							31,829
Fed. Reimb. Rate: 88.53%		10/4/2012 Linda Newton: New eligible project.								Total:	277,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				737,012					737,012
Local Match				95,488					95,488
LSSRP Bond									
Local AC									
Total				832,500					832,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4010	HBP	CON				737,012					737,012
	Local Match					95,488					95,488
Fed. Reimb. Rate: 88.53%		10/4/2012 Linda Newton: New eligible project.								Total:	832,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento

BRIDGE NO. 24C0003, ROSEVILLE RD, OVER ARCADE CREEK, 0.4 MI S OF S.R. 80. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5002(115)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,250,000								1,250,000
R/W		40,000							40,000
CON			8,250,000						8,250,000
Total	1,250,000	40,000	8,250,000						9,540,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,106,625	35,412	7,303,725						8,445,762
Local Match	143,375	4,588	946,275						1,094,238
LSSRP Bond									
Local AC									
Total	1,250,000	40,000	8,250,000						9,540,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,106,625								1,106,625
Local Match	143,375								143,375
LSSRP Bond									
Local AC									
Total	1,250,000								1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3285	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2008 Michael McCollum: Move PE funds to current fiscal year that were unavailable last year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3285	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%			7/11/2008 Michael McCollum: Additional PE funds per new estimate based on the field review and the consultant's scope.							Total:	750,000
3285	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		35,412							35,412
Local Match		4,588							4,588
LSSRP Bond									
Local AC									
Total		40,000							40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3285	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%		5/15/2013 Harminder Basi: Per 6D submitted on 05/13/2013								Total:	30,000
3285	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	
3285	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/19/2010 Michael McCollum: Change R/W schedule per City request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3285	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/13/2009 Michael McCollum: Move funds to 9/10 fiscal year to reflect current schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3285	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			7,303,725						7,303,725
Local Match			946,275						946,275
LSSRP Bond									
Local AC									
Total			8,250,000						8,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3285	HBP	CON			7,303,725					-7,303,725	
	Local Match				946,275					-946,275	
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
3285	HBP	CON					-7,303,725			7,303,725	
	Local Match						-946,275			946,275	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3285	HBP	CON				-7,303,725	7,303,725				
	Local Match					-946,275	946,275				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3285	HBP	CON			-7,303,725	7,303,725					
	Local Match				-946,275	946,275					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3285	HBP	CON		-7,303,725	7,303,725						
	Local Match			-946,275	946,275						
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
3285	HBP	CON		7,303,725						-7,303,725	
	Local Match			946,275						-946,275	
Fed. Reimb. Rate: 88.53%		10/19/2010 Michael McCollum: Revise schedule per City request.								Total:	
3285	HBP	CON								4,824,885	4,824,885
	Local Match									625,115	625,115
Fed. Reimb. Rate: 88.53%		7/11/2008 Michael McCollum: Additional CON funds per new estimate based on the field review and the consultant's scope.								Total:	5,450,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3285	HBP	CON	-2,478,840							2,478,840	
	Local Match		-321,160							321,160	
Fed. Reimb. Rate: 88.53%										Total:	
3285	HBP	CON	2,478,840								2,478,840
	Local Match		321,160								321,160
Fed. Reimb. Rate: 88.53%										Total:	2,800,000

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento

BRIDGE NO. 24C0081, AUBURN BLVD OVER ARCADE CREEK, AT WINDING WAY. Replace existing five lane bridge with a new five lane bridge

Fed Proj: BRLS-5002(168)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		500,000							500,000
R/W									
CON								3,500,000	3,500,000
Total		500,000						3,500,000	4,000,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		442,650						3,098,550	3,541,200
Local Match		57,350						401,450	458,800
LSSRP Bond									
Local AC									
Total		500,000						3,500,000	4,000,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4090	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
										Total:	500,000

Fed. Reimb. Rate: 88.53% 3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,098,550	3,098,550
Local Match								401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4090	HBP	CON					-3,098,550			3,098,550	
	Local Match						-401,450			401,450	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4090	HBP	CON					3,098,550				3,098,550
	Local Match						401,450				401,450
Fed. Reimb. Rate: 88.53%		3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.								Total:	3,500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento

BRIDGE NO. 24C0129, RIO LINDA BLVD, OVER MAGPIE CREEK, 0.92 MI N. OF FAI 880. Rehabilitate the existing 2 lane bridge without adding additional lanes.

Fed Proj: BRLS-5002(134)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	800,000								800,000
R/W			200,000						200,000
CON								3,000,000	3,000,000
Total	800,000		200,000					3,000,000	4,000,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	708,240		177,060					2,655,900	3,541,200
Local Match	91,760	-0	22,940					344,100	458,800
LSSRP Bond									
Local AC									
Total	800,000		200,000					3,000,000	4,000,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3444	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			9/24/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months							Total:	300,000
3444	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/30/2010 Michael McCollum: Move PE funds to the current fiscal year so that they can be authorized. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3444	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			12/30/2008 Michael McCollum: New bridge rehabilitation project application.							Total:	500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			177,060						177,060
Local Match		-0	22,940						22,940
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3444	HBP	R/W		-22,133	177,060						154,928
	Local Match			-2,868	22,940						20,073
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	175,000
3444	HBP	R/W		-66,398							-66,398
	Local Match			-8,603							-8,603
Fed. Reimb. Rate: 88.53%		10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months								Total:	-75,000
3444	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		10/19/2010 Michael McCollum: Add R/W per agency request.								Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3444	HBP	CON							-2,655,900	2,655,900	
	Local Match								-344,100	344,100	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444	HBP	CON						-2,655,900	2,655,900		
	Local Match							-344,100	344,100		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3444	HBP	CON					-2,655,900	2,655,900			
	Local Match						-344,100	344,100			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444	HBP	CON				-2,655,900	2,655,900				
	Local Match					-344,100	344,100				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444	HBP	CON				2,655,900				-4,138,778	-1,482,878
	Local Match					344,100				-536,223	-192,123
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	-1,675,000
3444	HBP	CON					-4,138,778			4,138,778	
	Local Match						-536,223			536,223	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3444	HBP	CON				-4,138,778	4,138,778				
	Local Match					-536,223	536,223				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444	HBP	CON				4,138,778				-4,138,778	
	Local Match					536,223				-536,223	
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3444	HBP	CON					-4,138,778			4,138,778	
	Local Match						-536,223			536,223	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444	HBP	CON				-4,138,778	4,138,778				
	Local Match					-536,223	536,223				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444	HBP	CON			-4,138,778	4,138,778					
	Local Match				-536,223	536,223					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3444	HBP	CON			4,138,778					-6,241,365	-2,102,588
	Local Match				536,223					-808,635	-272,413
Fed. Reimb. Rate: 88.53%		10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months								Total:	-2,375,000
3444	HBP	CON			-6,241,365					6,241,365	
	Local Match				-808,635					808,635	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3444	HBP	CON			6,241,365					-6,241,365	
	Local Match				808,635					-808,635	
Fed. Reimb. Rate: 88.53%		10/19/2010 Michael McCollum: Revise fund schedule per agency request.								Total:	
3444	HBP	CON								6,241,365	6,241,365
	Local Match									808,635	808,635
Fed. Reimb. Rate: 88.53%		12/30/2008 Michael McCollum: New bridge rehabilitation project application.								Total:	7,050,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento

PM00063, Bridge Preventive Maintenance Program, various locations in the City of Sacramento. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5002(122)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	54,000		100,000						154,000
R/W									
CON				1,176,325					1,176,325
Total	54,000		100,000	1,176,325					1,330,325

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	47,806		88,530	1,041,401					1,177,737
Local Match	6,194		11,470	134,924					152,588
LSSRP Bond									
Local AC									
Total	54,000		100,000	1,176,325					1,330,325

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	47,806		88,530						136,336
Local Match	6,194		11,470						17,664
LSSRP Bond									
Local AC									
Total	54,000		100,000						154,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3870	HBP	PE		-46,133	88,530						42,397
	Local Match			-5,977	11,470						5,493
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	47,890
3870	HBP	PE	-18,591	18,591							
	Local Match		-2,409	2,409							
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested with September 2012 Survey: NEARLY Ready to Advertise								Total:	
3870	HBP	PE	66,398	27,542							93,939
	Local Match		8,603	3,568							12,171
Fed. Reimb. Rate: 88.53%		10/6/2011 Linda Newton: New eligible project.								Total:	106,110

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				1,041,401					1,041,401
Local Match				134,924					134,924
LSSRP Bond									
Local AC									
Total				1,176,325					1,176,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3870	HBP	CON			-708,240	708,240					
	Local Match				-91,760	91,760					
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3870	HBP	CON		-884,446	508,888	333,161					-42,397
	Local Match			-114,589	65,932	43,164					-5,493
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	-47,890
3870	HBP	CON		884,446	199,352						1,083,798
	Local Match			114,589	25,828						140,417
Fed. Reimb. Rate: 88.53%		10/6/2011 Linda Newton: New eligible project.								Total:	1,224,215

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0004, DILLARD RD, OVER COSUMNES RIVER, 0.2 MI S OF S.R. 16. Install scour countermeasures on scour critical bridge.

Fed Proj: BRLS-5924(169)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	213,750								213,750
R/W									
CON								1,065,000	1,065,000
Total	213,750							1,065,000	1,278,750

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	189,233							942,845	1,132,077
Local Match	24,517							122,156	146,673
LSSRP Bond									
Local AC									
Total	213,750							1,065,000	1,278,750

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	189,233								189,233
Local Match	24,517								24,517
LSSRP Bond									
Local AC									
Total	213,750								213,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3500	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/1/2010 Michael McCollum: Move Funds to the current Fiscal year for PE authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	PE	189,233								189,233
	Local Match		24,517								24,517
Fed. Reimb. Rate: 88.53%		10/22/2009 Michael McCollum: New project project to install scour measure								Total:	213,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								942,845	942,845
Local Match								122,156	122,156
LSSRP Bond									
Local AC									
Total								1,065,000	1,065,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3500	HBP	CON					-942,845			942,845	
	Local Match						-122,156			122,156	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3500	HBP	CON				-942,845	942,845				
	Local Match					-122,156	122,156				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3500	HBP	CON			-942,845	942,845					
	Local Match				-122,156	122,156					
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3500	HBP	CON		942,845							942,845
	Local Match			122,156							122,156
Fed. Reimb. Rate: 88.53%		10/22/2009 Michael McCollum: New project to install scour measures								Total:	1,065,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0005, WALNUT GROVE XING, OVER SACRAMENTO RIVER, IN WALNUT GROVE. Rehabilitate existing bridge, no added lane capacity,

Fed Proj: BRLS-5924(203)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000	365,000						515,000
R/W									
CON								2,331,875	2,331,875
Total		150,000	365,000					2,331,875	2,846,875

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		132,795	323,135					2,064,409	2,520,338
Local Match		17,205	41,866					267,466	326,537
LSSRP Bond									
Local AC									
Total		150,000	365,000					2,331,875	2,846,875

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		132,795	323,135						455,930
Local Match		17,205	41,866						59,071
LSSRP Bond									
Local AC									
Total		150,000	365,000						515,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4020	HBP	PE		-323,135	323,135						
	Local Match			-41,866	41,866						
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: As requested with September 2013 Survey.								Total:	
4020	HBP	PE		455,930							455,930
	Local Match			59,071							59,071
Fed. Reimb. Rate: 88.53%		10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months								Total:	515,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,064,409	2,064,409
Local Match								267,466	267,466
LSSRP Bond									
Local AC									
Total								2,331,875	2,331,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4020	HBP	CON								2,064,409	2,064,409
	Local Match									267,466	267,466
										Total:	2,331,875

Fed. Reimb. Rate: 88.53%

10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0013 , RIO LINDA BOULEVARD OVER NORTH CHANNEL OF DRY CREEK, 0.8 MILES SOUTH OF ELKHORN BOULEVARD. Replace functionally obsolete 2-lane bridge with a new 2-lane bridge,

Fed Proj: BRLO-5924(178)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	322,540								322,540
R/W					210,000				210,000
CON								1,806,224	1,806,224
Total	322,540				210,000			1,806,224	2,338,764

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	285,545				185,913			1,599,050	2,070,508
Local Match	36,995				24,087			207,174	268,256
LSSRP Bond									
Local AC									
Total	322,540				210,000			1,806,224	2,338,764

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	285,545								285,545
Local Match	36,995								36,995
LSSRP Bond									
Local AC									
Total	322,540								322,540

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3801	HBP	PE	285,545								285,545
	Local Match		36,995								36,995
Fed. Reimb. Rate: 88.53%		3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months								Total:	322,540

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					185,913				185,913
Local Match					24,087				24,087
LSSRP Bond									
Local AC									
Total					210,000				210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3801	HBP	R/W				-185,913	185,913				
	Local Match					-24,087	24,087				
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16.								Total:	
3801	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	200,000
3801	HBP	R/W		-8,853		8,853					
	Local Match			-1,147		1,147					
Fed. Reimb. Rate: 88.53%		10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.								Total:	
3801	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%		3/10/2011 Harminder Basi: New Project: Not ready to ad within 6 months								Total:	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,599,050	1,599,050
Local Match								207,174	207,174
LSSRP Bond									
Local AC									
Total								1,806,224	1,806,224

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3801	HBP	CON								1,599,050	1,599,050
	Local Match									207,174	207,174
Fed. Reimb. Rate: 88.53%		3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months								Total:	1,806,224

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0022, JIBBOOM ST OVER AMERICAN RIVER, 0.1 MI N RICHARDS BLVD. Rehabilitate existing bridge, no added lane capacity. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5924(202)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000	1,039,250						1,189,250
R/W									
CON								8,927,750	8,927,750
Total		150,000	1,039,250					8,927,750	10,117,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000	1,039,250					8,927,750	10,117,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	1,039,250					8,927,750	10,117,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000	1,039,250						1,189,250
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	1,039,250						1,189,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4016	HBP	PE		-1,039,250	1,039,250						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2013 Harminder Basi: As requested with September 2013 Survey..								Total:	
4016	HBP	PE		1,189,250							1,189,250
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: New Project: Not ready to ad within 6 months								Total:	1,189,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								8,927,750	8,927,750
Local Match									
LSSRP Bond									
Local AC									
Total								8,927,750	8,927,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4016	HBP	CON								8,927,750	8,927,750
	Local Match										

Fed. Reimb. Rate: 100.00%

10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months

Total: 8,927,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0053, TWIN CITIES ROAD , OVER SNODGRASS SLOUGH. Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.

Fed Proj: BRLS-5924(164)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,165,000								2,165,000
R/W					560,000				560,000
CON								14,825,000	14,825,000
Total	2,165,000				560,000			14,825,000	17,550,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,916,675				495,768			13,124,573	15,537,015
Local Match	248,326				64,232			1,700,428	2,012,985
LSSRP Bond									
Local AC									
Total	2,165,000				560,000			14,825,000	17,550,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,916,675								1,916,675
Local Match	248,326								248,326
LSSRP Bond									
Local AC									
Total	2,165,000								2,165,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3499	HBP	PE	1,916,675								1,916,675
	Local Match		248,326								248,326
Fed. Reimb. Rate: 88.53%			10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A							Total:	2,165,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					495,768				495,768
Local Match					64,232				64,232
LSSRP Bond									
Local AC									
Total					560,000				560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3499	HBP	R/W				-495,768	495,768				
	Local Match					-64,232	64,232				
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3499	HBP	R/W				486,915					486,915
	Local Match					63,085					63,085
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: As requested with September 2013 Survey.									Total:	550,000
3499	HBP	R/W			-8,853	8,853					
	Local Match				-1,147	1,147					
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.									Total:	
3499	HBP	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.									Total:	
3499	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A									Total:	10,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								13,124,573	13,124,573
Local Match								1,700,428	1,700,428
LSSRP Bond									
Local AC									
Total								14,825,000	14,825,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3499	HBP	CON								13,124,573	13,124,573
	Local Match									1,700,428	1,700,428
										Total:	14,825,000

Fed. Reimb. Rate: 88.53%

10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0155, FRANKLIN BLVD, OVER MOKELUMNE RIVER OVERFLOW, 1.8 MI N SAN JQUIN CO LIN. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5924(155)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,431,000								1,431,000
R/W					410,000				410,000
CON								9,875,000	9,875,000
Total	1,431,000				410,000			9,875,000	11,716,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,266,864				362,973			8,742,338	10,372,175
Local Match	164,136				47,027			1,132,663	1,343,825
LSSRP Bond									
Local AC									
Total	1,431,000				410,000			9,875,000	11,716,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,266,864								1,266,864
Local Match	164,136								164,136
LSSRP Bond									
Local AC									
Total	1,431,000								1,431,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3430	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/6/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	PE	1,266,864								1,266,864
	Local Match		164,136								164,136
Fed. Reimb. Rate: 88.53%			10/29/2008 Michael McCollum: New project. Request for PE will be processed when MTIP is adopted.							Total:	1,431,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					362,973				362,973
Local Match					47,027				47,027
LSSRP Bond									
Local AC									
Total					410,000				410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3430	HBP	R/W				-362,973	362,973				
	Local Match					-47,027	47,027				
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3430	HBP	R/W			-362,973	362,973					
	Local Match				-47,027	47,027					
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.									Total:	
3430	HBP	R/W			354,120						354,120
	Local Match				45,880						45,880
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months									Total:	400,000
3430	HBP	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.									Total:	
3430	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%	10/29/2008 Michael McCollum: New project. Request based on preliminary application.									Total:	10,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								8,742,338	8,742,338
Local Match								1,132,663	1,132,663
LSSRP Bond									
Local AC									
Total								9,875,000	9,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3430	HBP	CON								8,742,338	8,742,338
	Local Match									1,132,663	1,132,663
										Total:	9,875,000

Fed. Reimb. Rate: 88.53%

10/29/2008 Michael McCollum: New project. Request based on preliminary application.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0168, NEW HOPE RD OVER GRIZZLEY SLOUGH, 0.5 MI N SA JOQUN CO LINE. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(190)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	828,550								828,550
R/W					210,000				210,000
CON								4,644,853	4,644,853
Total	828,550				210,000			4,644,853	5,683,403

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	733,515				185,913			4,112,088	5,031,517
Local Match	95,035				24,087			532,765	651,886
LSSRP Bond									
Local AC									
Total	828,550				210,000			4,644,853	5,683,403

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	733,515								733,515
Local Match	95,035								95,035
LSSRP Bond									
Local AC									
Total	828,550								828,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3807	HBP	PE	733,515								733,515
	Local Match		95,035								95,035
Fed. Reimb. Rate: 88.53%			3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	828,550

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					185,913				185,913
Local Match					24,087				24,087
LSSRP Bond									
Local AC									
Total					210,000				210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3807	HBP	R/W				-185,913	185,913				
	Local Match					-24,087	24,087				
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3807	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	200,000
3807	HBP	R/W		-8,853		8,853					
	Local Match			-1,147		1,147					
Fed. Reimb. Rate: 88.53%		10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.								Total:	
3807	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%		3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	10,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,112,088	4,112,088
Local Match								532,765	532,765
LSSRP Bond									
Local AC									
Total								4,644,853	4,644,853

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3807	HBP	CON								4,112,088	4,112,088
	Local Match									532,765	532,765
Fed. Reimb. Rate: 88.53%		3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	4,644,853

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0250, IONE ROAD, OVER BUCKEYE CREEK, 0.2 MI S OF MEISS RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE & CON. 10/25/2012: Toll credits used for R/W.

Fed Proj: BRLO-5924(176)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	282,000								282,000
R/W					202,000				202,000
CON								1,506,000	1,506,000
Total	282,000				202,000			1,506,000	1,990,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	282,000				202,000			1,506,000	1,990,000
Local Match									
LSSRP Bond									
Local AC									
Total	282,000				202,000			1,506,000	1,990,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	282,000								282,000
Local Match									
LSSRP Bond									
Local AC									
Total	282,000								282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3741	HBP	PE	282,000								282,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New Project - Program funds for PE.

Total: 282,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					202,000				202,000
Local Match									
LSSRP Bond									
Local AC									
Total					202,000				202,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3741	HBP	R/W				-202,000	202,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

3741	HBP	R/W			-202,000	202,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.

Total:

3741	HBP	R/W			202,000						202,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total: 202,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,506,000	1,506,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,506,000	1,506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3741	HBP	CON								1,506,000	1,506,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New Project - Program funds for Construction.

Total: 1,506,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0258, MCKENZIE ROAD, OVER LAGUNA CREEK, 0.9 MI. S OF ARNO RD.. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(180)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	754,000								754,000
R/W					220,000				220,000
CON								4,020,000	4,020,000
Total	754,000				220,000			4,020,000	4,994,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	754,000				220,000			4,020,000	4,994,000
Local Match									
LSSRP Bond									
Local AC									
Total	754,000				220,000			4,020,000	4,994,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	754,000								754,000
Local Match									
LSSRP Bond									
Local AC									
Total	754,000								754,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3742	HBP	PE	754,000								754,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New project - Program funds for PE.

Total: 754,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					220,000				220,000
Local Match									
LSSRP Bond									
Local AC									
Total					220,000				220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3742	HBP	R/W				-220,000	220,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

3742	HBP	R/W			-220,000	220,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.

Total:

3742	HBP	R/W			220,000						220,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total: 220,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,020,000	4,020,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,020,000	4,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3742	HBP	CON								4,020,000	4,020,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction

Total: 4,020,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0306, ALTA MESA ROAD OVER LAGUNA CREEK, 0.4 MI N OF SR 104. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(182)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,107,790								1,107,790
R/W					210,000				210,000
CON								6,662,531	6,662,531
Total	1,107,790				210,000			6,662,531	7,980,321

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	980,726				185,913			5,898,339	7,064,978
Local Match	127,064				24,087			764,192	915,343
LSSRP Bond									
Local AC									
Total	1,107,790				210,000			6,662,531	7,980,321

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	980,726								980,726
Local Match	127,064								127,064
LSSRP Bond									
Local AC									
Total	1,107,790								1,107,790

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3809	HBP	PE	980,726								980,726
	Local Match		127,064								127,064
Fed. Reimb. Rate: 88.53%			3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	1,107,790

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					185,913				185,913
Local Match					24,087				24,087
LSSRP Bond									
Local AC									
Total					210,000				210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3809	HBP	R/W				-185,913	185,913				
	Local Match					-24,087	24,087				
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.								Total:	
3809	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	200,000
3809	HBP	R/W		-8,853		8,853					
	Local Match			-1,147		1,147					
Fed. Reimb. Rate: 88.53%		10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.								Total:	
3809	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%		3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,898,339	5,898,339
Local Match								764,192	764,192
LSSRP Bond									
Local AC									
Total								6,662,531	6,662,531

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3809	HBP	CON								5,898,339	5,898,339
	Local Match									764,192	764,192
Fed. Reimb. Rate: 88.53%		3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	6,662,531

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0328, WINDING WAY OVER CHICAGO CREEK, 0.1 MI W CHICAGO AVE. Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(181)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	466,600								466,600
R/W					210,000				210,000
CON								2,111,200	2,111,200
Total	466,600				210,000			2,111,200	2,787,800

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	413,081				185,913			1,869,045	2,468,039
Local Match	53,519				24,087			242,155	319,761
LSSRP Bond									
Local AC									
Total	466,600				210,000			2,111,200	2,787,800

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	413,081								413,081
Local Match	53,519								53,519
LSSRP Bond									
Local AC									
Total	466,600								466,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3808	HBP	PE	413,081								413,081
	Local Match		53,519								53,519
Fed. Reimb. Rate: 88.53%			3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	466,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					185,913				185,913
Local Match					24,087				24,087
LSSRP Bond									
Local AC									
Total					210,000				210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3808	HBP	R/W				-185,913	185,913				
	Local Match					-24,087	24,087				
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3808	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	200,000
3808	HBP	R/W		-8,853		8,853					
	Local Match			-1,147		1,147					
Fed. Reimb. Rate: 88.53%		10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.								Total:	
3808	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%		3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	10,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,869,045	1,869,045
Local Match								242,155	242,155
LSSRP Bond									
Local AC									
Total								2,111,200	2,111,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3808	HBP	CON								1,869,045	1,869,045
	Local Match									242,155	242,155
Fed. Reimb. Rate: 88.53%		3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	2,111,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0330, IONE ROAD, OVER WILLOW CREEK, 0.5 MI S CARBONDALE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5924(183)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	417,000								417,000
R/W					200,000				200,000
CON								2,225,000	2,225,000
Total	417,000				200,000			2,225,000	2,842,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	417,000				200,000			2,225,000	2,842,000
Local Match									
LSSRP Bond									
Local AC									
Total	417,000				200,000			2,225,000	2,842,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	417,000								417,000
Local Match									
LSSRP Bond									
Local AC									
Total	417,000								417,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3753	HBP	PE	417,000								417,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE.

Total: 417,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3753	HBP	R/W			-200,000		200,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.

Total:

3753	HBP	R/W			200,000						200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total: 200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,225,000	2,225,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,225,000	2,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3753	HBP	CON								2,225,000	2,225,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for Cosntruction.

Total: 2,225,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0338, VINEYARD RD, OVER LAGUNA CREEK, 0.8 MI N CALVINE RD. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj: BHLO-5924(141)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	910,000								910,000
R/W		260,000							260,000
CON				3,683,000					3,683,000
Total	910,000	260,000		3,683,000					4,853,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	805,623	230,178		3,260,560					4,296,361
Local Match	104,377	29,822		422,440					556,639
LSSRP Bond									
Local AC									
Total	910,000	260,000		3,683,000					4,853,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	805,623								805,623
Local Match	104,377								104,377
LSSRP Bond									
Local AC									
Total	910,000								910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282	HBP	PE			-722,405						-722,405
	Local Match				-93,595						-93,595
Fed. Reimb. Rate: 88.53%		8/27/2013 Harminder Basi: Per 6A submitted on 03-11-13								Total:	-816,000
3282	HBP	PE			722,405						722,405
	Local Match				93,595						93,595
Fed. Reimb. Rate: 88.53%		3/13/2013 Harminder Basi: Per 6A submitted on 02-01-2013.								Total:	816,000
3282	HBP	PE	314,282								314,282
	Local Match		40,719								40,719
Fed. Reimb. Rate: 88.53%		10/23/2008 Michael McCollum: Increase request per complete application and revised scope received from County.								Total:	355,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282	HBP	PE	491,342								491,342
	Local Match		63,659								63,659
Fed. Reimb. Rate: 88.53%										Total:	555,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		230,178							230,178
Local Match		29,822							29,822
LSSRP Bond									
Local AC									
Total		260,000							260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282	HBP	R/W			-256,737						-256,737
	Local Match				-33,263						-33,263
Fed. Reimb. Rate: 88.53%		8/27/2013 Harminder Basi: Per 6A submitted on 03-11-2013.								Total:	-290,000
3282	HBP	R/W			256,737						256,737
	Local Match				33,263						33,263
Fed. Reimb. Rate: 88.53%		3/13/2013 Harminder Basi: Per 6A submitted on 02-1-2013.								Total:	290,000
3282	HBP	R/W	-88,530	230,178							141,648
	Local Match		-11,470	29,822							18,352
Fed. Reimb. Rate: 88.53%		10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	160,000
3282	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3282	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282	HBP	R/W	15,935								15,935
	Local Match		2,065								2,065
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/23/2008 Michael McCollum: Revise funds per complete application and revised scope							Total:	18,000
3282	HBP	R/W	72,595								72,595
	Local Match		9,405								9,405
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).							Total:	82,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				3,260,560					3,260,560
Local Match				422,440					422,440
LSSRP Bond									
Local AC									
Total				3,683,000					3,683,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3282	HBP	CON			-3,260,560	3,260,560						New!
	Local Match				-422,440	422,440						
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3282	HBP	CON			-937,533						-937,533	New!
	Local Match				-121,467						-121,467	
Fed. Reimb. Rate: 88.53%			2/19/2014 Michael McCollum: Reduce Fund Amount to match the Request for Construction Authorization.							Total:	-1,059,000	
3282	HBP	CON			4,198,093					-6,593,714	-2,395,622	
	Local Match				543,907					-854,286	-310,378	
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: Ready to advertise. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	-2,706,000	
3282	HBP	CON					-6,593,714			6,593,714		
	Local Match						-854,286			854,286		
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3282	HBP	CON				-6,593,714	6,593,714					
	Local Match					-854,286	854,286					
Fed. Reimb. Rate: 88.53%			3/22/2013 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282	HBP	CON				2,451,991					2,451,991
	Local Match					317,681					317,681
Fed. Reimb. Rate: 88.53%		3/13/2013 Harminder Basi: Per 6A submitted on 02-1-2013.								Total:	2,769,672
3282	HBP	CON				4,141,724				-6,837,172	-2,695,448
	Local Match					536,604				-885,828	-349,224
Fed. Reimb. Rate: 88.53%		3/13/2013 Harminder Basi: As requested with 6A submitted on 03-13-2013.								Total:	-3,044,672
3282	HBP	CON		-6,837,172						6,837,172	
	Local Match			-885,828						885,828	
Fed. Reimb. Rate: 88.53%		10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
3282	HBP	CON		6,837,172						-6,837,172	
	Local Match			885,828						-885,828	
Fed. Reimb. Rate: 88.53%		10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3282	HBP	CON			-6,837,172					6,837,172	
	Local Match				-885,828					885,828	
Fed. Reimb. Rate: 88.53%		10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3282	HBP	CON		-6,837,172	6,837,172						
	Local Match			-885,828	885,828						
Fed. Reimb. Rate: 88.53%		10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3282	HBP	CON	-6,837,172	6,837,172							
	Local Match		-885,828	885,828							
Fed. Reimb. Rate: 88.53%		10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3282	HBP	CON	6,837,172							-3,988,277	2,848,895
	Local Match		885,828							-516,724	369,105
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/23/2008 Michael McCollum: Revise funds per complete application and revised scope							Total:	3,218,000
3282	HBP	CON	-3,988,277							3,988,277	
	Local Match		-516,724							516,724	
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3282	HBP	CON	3,988,277								3,988,277
	Local Match		516,724								516,724
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).							Total:	4,505,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0443, APPLE ROAD, OVER FRUIT CHANNEL, 0.65 MI SE/O DILLARD ROAD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(184)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	209,000								209,000
R/W					77,000				77,000
CON								1,114,000	1,114,000
Total	209,000				77,000			1,114,000	1,400,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	209,000				77,000			1,114,000	1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total	209,000				77,000			1,114,000	1,400,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	209,000								209,000
Local Match									
LSSRP Bond									
Local AC									
Total	209,000								209,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3756	HBP	PE	209,000								209,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE.

Total: 209,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					77,000				77,000
Local Match									
LSSRP Bond									
Local AC									
Total					77,000				77,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3756	HBP	R/W				-77,000	77,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

3756	HBP	R/W			-77,000	77,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.

Total:

3756	HBP	R/W			77,000						77,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total: 77,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,114,000	1,114,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,114,000	1,114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3756	HBP	CON								1,114,000	1,114,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for Construction

Total: 1,114,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. PM00069, Developing of the Bridge Preventive Maintenance Plan by Sacramento County. (PE Only - for developing projects list - NOT for project development)

Fed Proj: BPMP-5924(194)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000							150,000
R/W									
CON									
Total		150,000							150,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		132,795							132,795
Local Match		17,205							17,205
LSSRP Bond									
Local AC									
Total		150,000							150,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		132,795							132,795
Local Match		17,205							17,205
LSSRP Bond									
Local AC									
Total		150,000							150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3958	HBP	PE		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%		6/26/2012 Harminder Basi: To develop a Bridge Preventive Maintenance Plan, PE Only: Not ready to ad within 6 months								Total:	150,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sutter County

BRIDGE NO. 18C0057, TISDALE RD, OVER WESTSIDE CANAL, 100 E CRANMORE RD. Replace the existing structurally defficient 2 lane bridge with a new 2 lane bridge, Michael McCollum, 3/20/2014 3:42:16 PM. 3/24/2014: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				200,000					200,000
R/W							20,000		20,000
CON								1,101,000	1,101,000
Total				200,000			20,000	1,101,000	1,321,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				200,000			20,000	1,101,000	1,321,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000			20,000	1,101,000	1,321,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4204	HBP	PE				200,000					200,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
3/20/2014 Michael McCollum: New Project - Request for PE based on Agency submittal of Ex. 6-A

Total: 200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4204	HBP	R/W							20,000		20,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
3/20/2014 Michael McCollum: New project - Request for R/W based on Agency submittal of Ex. 6-A

Total: 20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,101,000	1,101,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,101,000	1,101,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4204	HBP	CON								1,101,000	1,101,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
3/20/2014 Michael McCollum: New project - Request for Con based on Agency submittal of Ex. 6-A

Total: 1,101,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sutter County

BRIDGE NO. 18C0074, NICOLAUS AVE, OVER COON CREEK, 1 MI W/O PLEASANT GROVE R. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLO-5918(080)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	186,000								186,000
R/W					30,000				30,000
CON								1,116,000	1,116,000
Total	186,000				30,000			1,116,000	1,332,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	164,666				26,559			987,995	1,179,220
Local Match	21,334				3,441			128,005	152,780
LSSRP Bond									
Local AC									
Total	186,000				30,000			1,116,000	1,332,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	164,666								164,666
Local Match	21,334								21,334
LSSRP Bond									
Local AC									
Total	186,000								186,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3836	HBP	PE	164,666								164,666
	Local Match		21,334								21,334
Fed. Reimb. Rate: 88.53%			8/19/2011 Michael McCollum: New Project - Request for PE programming.							Total:	186,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3836	HBP	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Reimb. Rate: 88.53%		9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.								Total:	
3836	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53%		8/19/2011 Michael McCollum: New Project - Request for R/W programming.								Total:	30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								987,995	987,995
Local Match								128,005	128,005
LSSRP Bond									
Local AC									
Total								1,116,000	1,116,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3836	HBP	CON							-987,995	987,995	
	Local Match								-128,005	128,005	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3836	HBP	CON						-987,995	987,995		
	Local Match							-128,005	128,005		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3836	HBP	CON						987,995		-987,995	
	Local Match							128,005		-128,005	
Fed. Reimb. Rate: 88.53%		9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3836	HBP	CON								987,995	987,995
	Local Match									128,005	128,005
Fed. Reimb. Rate: 88.53%		8/19/2011 Michael McCollum: New Project - Request for Construction programming.								Total:	1,116,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sutter County

BRIDGE NO. 18C0100, PENNINGTON ROAD, OVER SUTTER-BUTTE CANAL, 0.5 MI E SHELDON RD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5918(076)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	135,000		167,000						302,000
R/W					10,000				10,000
CON								1,520,000	1,520,000
Total	135,000		167,000		10,000			1,520,000	1,832,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	135,000		167,000		10,000			1,520,000	1,832,000
Local Match									
LSSRP Bond									
Local AC									
Total	135,000		167,000		10,000			1,520,000	1,832,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	135,000		167,000						302,000
Local Match									
LSSRP Bond									
Local AC									
Total	135,000		167,000						302,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3771	HBP	PE			167,000						167,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2014 Michael McCollum: Adjust PE based on additional PE developement.							Total:	167,000
3771	HBP	PE	135,000								135,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New Project - Program PE funds for the current fiscal year.							Total:	135,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3771	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3771	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per agency estimate of NEPA completion in the Fall survey.								Total:	
3771	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New Project - Program R/W funds per agency request.								Total:	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,520,000	1,520,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,520,000	1,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3771	HBP	CON								491,000	491,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2014 Michael McCollum: Adjust Con estimate based on additional PE developement.								Total:	491,000
3771	HBP	CON							-1,029,000	1,029,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3771	HBP	CON						-1,029,000	1,029,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3771	HBP	CON					-1,029,000	1,029,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3771	HBP	CON				-1,029,000	1,029,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3771	HBP	CON				1,029,000				-1,029,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3771	HBP	CON								235,000	235,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/10/2012 Michael McCollum: Revise construction amount per Fall Survey response. Hold pending review and approval of Ex 6-D.								Total:	235,000
3771	HBP	CON								794,000	794,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New Project - Program Construction funds per agency request.								Total:	794,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sutter County

BRIDGE NO. 18C0105, LARKIN RD OVER S BRCH SUTTR-BUTTE CANAL, 0.2 MI N OF ENCINAL RD. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(079)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	134,000								134,000
R/W					20,000				20,000
CON								804,000	804,000
Total	134,000				20,000			804,000	958,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	118,630				17,706			711,781	848,117
Local Match	15,370				2,294			92,219	109,883
LSSRP Bond									
Local AC									
Total	134,000				20,000			804,000	958,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	118,630								118,630
Local Match	15,370								15,370
LSSRP Bond									
Local AC									
Total	134,000								134,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3835	HBP	PE	118,630								118,630
	Local Match		15,370								15,370
Fed. Reimb. Rate: 88.53%			8/19/2011 Michael McCollum: New Project - Request for PE programming.							Total:	134,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3835	HBP	R/W			-17,706		17,706				
	Local Match				-2,294		2,294				
Fed. Reimb. Rate: 88.53%		9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.								Total:	
3835	HBP	R/W			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53%		8/19/2011 Michael McCollum: New Project - Request for R/W programming.								Total:	20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								711,781	711,781
Local Match								92,219	92,219
LSSRP Bond									
Local AC									
Total								804,000	804,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3835	HBP	CON							-711,781	711,781	
	Local Match								-92,219	92,219	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3835	HBP	CON						-711,781	711,781		
	Local Match							-92,219	92,219		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3835	HBP	CON					-711,781	711,781			
	Local Match						-92,219	92,219			
Fed. Reimb. Rate: 88.53%		9/27/2013 Michael McCollum: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3835	HBP	CON					711,781			-711,781	
	Local Match						92,219			-92,219	
Fed. Reimb. Rate: 88.53%		9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3835	HBP	CON								711,781	711,781
	Local Match									92,219	92,219
Fed. Reimb. Rate: 88.53%		8/19/2011 Michael McCollum: New Project - Request for Construction Programming.								Total:	804,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sutter County

PM00014, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5918(086)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		106,000							106,000
R/W									
CON				473,000					473,000
Total		106,000		473,000					579,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		93,842		418,747					512,589
Local Match		12,158		54,253					66,411
LSSRP Bond									
Local AC									
Total		106,000		473,000					579,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		93,842							93,842
Local Match		12,158							12,158
LSSRP Bond									
Local AC									
Total		106,000							106,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3382	HBP	PE	-8,875								-8,875
	Local Match		-1,150								-1,150
Fed. Reimb. Rate: 88.53%			10/30/2013 Linda Newton: Prior year funding not approved, so removed from project.							Total:	-10,025
3382	HBP	PE	-135,451	93,842							-41,609
	Local Match		-17,549	12,158							-5,391
Fed. Reimb. Rate: 88.53%			9/28/2012 Michael McCollum: Correct Prior year funding and show request for the 12/13 fiscal year.							Total:	-47,000
3382	HBP	PE	144,326								144,326
	Local Match		18,699								18,699
Fed. Reimb. Rate: 88.53%			12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	163,025

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				418,747					418,747
Local Match				54,253					54,253
LSSRP Bond									
Local AC									
Total				473,000					473,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3382	HBP	CON				-93,842					-93,842
	Local Match					-12,158					-12,158
Fed. Reimb. Rate: 88.53%		10/30/2013 Linda Newton: CON funding revised to match revised BPMP listing.								Total:	-106,000
3382	HBP	CON				512,589				-512,589	
	Local Match					66,411				-66,411	
Fed. Reimb. Rate: 88.53%		9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3382	HBP	CON	-93,842							79,611	-14,231
	Local Match		-12,158							10,314	-1,844
Fed. Reimb. Rate: 88.53%		9/28/2012 Michael McCollum: Move funds to the 12/13 fiscal year and correct the amount for Construction in future years based on the applications received this year.								Total:	-16,075
3382	HBP	CON	93,842								93,842
	Local Match		12,158								12,158
Fed. Reimb. Rate: 88.53%		10/6/2011 Michael McCollum: Add funding for this years proposed project list.								Total:	106,000
3382	HBP	CON								432,978	432,978
	Local Match									56,097	56,097
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	489,075

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Davis

BRIDGE NO. 22I0003, CALIFORNIA STREET OVER PUTAH CREEK, AT OLD DAVIS RD (UCD). Rehabilitate functionally obsolete 2-lane bridge.

Fed Proj: BRLS-5238(056)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	330,000		400,000						730,000
R/W					32,000				32,000
CON								3,549,110	3,549,110
Total	330,000		400,000		32,000			3,549,110	4,311,110

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	292,149		354,120		28,330			3,142,027	3,816,626
Local Match	37,851		45,880		3,670			407,083	494,484
LSSRP Bond									
Local AC									
Total	330,000		400,000		32,000			3,549,110	4,311,110

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	292,149		354,120						646,269
Local Match	37,851		45,880						83,731
LSSRP Bond									
Local AC									
Total	330,000		400,000						730,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3806	HBP	PE		-354,120	354,120						
	Local Match			-45,880	45,880						
Fed. Reimb. Rate: 88.53%		9/12/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
3806	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53%		3/18/2013 Harminder Basi: Per 6A submitted on 03-13-2013.								Total:	400,000
3806	HBP	PE	292,149								292,149
	Local Match		37,851								37,851
Fed. Reimb. Rate: 88.53%		3/11/2011 Harminder Basi: New project: Not ready to ad within 6 months								Total:	330,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					28,330				28,330
Local Match					3,670				3,670
LSSRP Bond									
Local AC									
Total					32,000				32,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3806	HBP	R/W				-28,330	28,330				
	Local Match					-3,670	3,670				
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3806	HBP	R/W			-28,330	28,330					
	Local Match				-3,670	3,670					
Fed. Reimb. Rate: 88.53%	9/12/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.									Total:	
3806	HBP	R/W		-28,330	28,330						
	Local Match			-3,670	3,670						
Fed. Reimb. Rate: 88.53%	8/27/2013 Harminder Basi: Rehabilitation project, not replacement.									Total:	
3806	HBP	R/W		28,330	-28,330						
	Local Match			3,670	-3,670						
Fed. Reimb. Rate: 88.53%	8/27/2013 Harminder Basi: Rehabilitation project, not replacement.									Total:	
3806	HBP	R/W		-28,330	28,330						
	Local Match			-3,670	3,670						
Fed. Reimb. Rate: 88.53%	3/18/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14.									Total:	
3806	HBP	R/W	-28,330	28,330							
	Local Match		-3,670	3,670							
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.									Total:	
3806	HBP	R/W	28,330								28,330
	Local Match		3,670								3,670
Fed. Reimb. Rate: 88.53%	3/12/2011 Harminder Basi: New project: Not ready to ad within 6 months									Total:	32,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,142,027	3,142,027
Local Match								407,083	407,083
LSSRP Bond									
Local AC									
Total								3,549,110	3,549,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3806	HBP	CON								3,142,027	3,142,027
	Local Match									407,083	407,083
Fed. Reimb. Rate: 88.53%		8/27/2013 Harminder Basi: Rehabilitation project, not replacement.								Total:	3,549,110
3806	HBP	CON								-3,142,027	-3,142,027
	Local Match									-407,083	-407,083
Fed. Reimb. Rate: 88.53%		8/27/2013 Harminder Basi: Rehabilitation project, not replacement.								Total:	-3,549,110
3806	HBP	CON								1,702,529	1,702,529
	Local Match									220,581	220,581
Fed. Reimb. Rate: 88.53%		3/18/2013 Harminder Basi: Per 6A submitted on 03-13-2013'.								Total:	1,923,110
3806	HBP	CON					-1,439,498			1,439,498	
	Local Match						-186,502			186,502	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3806	HBP	CON				-1,439,498	1,439,498				
	Local Match					-186,502	186,502				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3806	HBP	CON			-1,439,498	1,439,498					
	Local Match				-186,502	186,502					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3806	HBP	CON			1,439,498					-1,439,498	
	Local Match				186,502					-186,502	
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3806	HBP	CON					-1,439,498			1,439,498	
	Local Match						-186,502			186,502	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3806	HBP	CON				-1,439,498	1,439,498				
	Local Match					-186,502	186,502				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3806	HBP	CON			-1,439,498	1,439,498					
	Local Match				-186,502	186,502					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3806	HBP	CON		-1,439,498	1,439,498						
	Local Match			-186,502	186,502						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3806	HBP	CON		1,439,498							1,439,498
	Local Match			186,502							186,502
Fed. Reimb. Rate: 88.53%		3/12/2011 Harminder Basi: New project: Not ready to ad within 6 months								Total:	1,626,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Winters

BRIDGE NO. 22C0114, RAILROAD AVENUE, OVER DRY SLOUGH, 0.37 MI N OF C.R. #33. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5110(029)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	225,000	113,330							338,330
R/W			50,000						50,000
CON							1,439,005		1,439,005
Total	225,000	113,330	50,000				1,439,005		1,827,335

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	199,193	100,331	44,265				1,273,951		1,617,740
Local Match	25,808	12,999	5,735				165,054		209,595
LSSRP Bond									
Local AC									
Total	225,000	113,330	50,000				1,439,005		1,827,335

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	199,193	100,331							299,524
Local Match	25,808	12,999							38,806
LSSRP Bond									
Local AC									
Total	225,000	113,330							338,330

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3739	HBP	PE		100,331							100,331
	Local Match			12,999							12,999
Fed. Reimb. Rate: 88.53%		5/30/2013 Harminder Basi: Update funding per 6D submitted on 05/23/2013								Total:	113,330
3739	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%		11/1/2010 Michael McCollum: New Project - Program funds for PE.								Total:	225,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3739	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%		10/3/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14.								Total:	
3739	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%		11/1/2010 Michael McCollum: New Project - Program funds for R/W.								Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,273,951		1,273,951
Local Match							165,054		165,054
LSSRP Bond									
Local AC									
Total							1,439,005		1,439,005

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3739	HBP	CON						-1,273,951	1,273,951		
	Local Match							-165,054	165,054		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3739	HBP	CON					-1,273,951	1,273,951			
	Local Match						-165,054	165,054			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3739	HBP	CON				-1,273,951	1,273,951				
	Local Match					-165,054	165,054				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3739	HBP	CON				1,273,951				-1,273,951	
	Local Match					165,054				-165,054	
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3739	HBP	CON								477,181	477,181
	Local Match									61,824	61,824
Fed. Reimb. Rate: 88.53%		5/31/2013 Harminder Basi: Update funding per 6D submitted on 05/23/2013								Total:	539,005
3739	HBP	CON					-796,770			796,770	
	Local Match						-103,230			103,230	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3739	HBP	CON				-796,770	796,770				
	Local Match					-103,230	103,230				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3739	HBP	CON			-796,770	796,770					
	Local Match				-103,230	103,230					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3739	HBP	CON			796,770						796,770
	Local Match				103,230						103,230
Fed. Reimb. Rate: 88.53%		11/1/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	900,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yolo County

BRIDGE NO. 22C0003, C. R. 41, OVER CACHE CREEK, 500' E SH 16. Replace existing structurally deificient 2 lane bridge with a new 2 lane bridge: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(077)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	775,000		349,000						1,124,000
R/W					105,000				105,000
CON								4,465,000	4,465,000
Total	775,000		349,000		105,000			4,465,000	5,694,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	775,000		349,000		105,000			4,465,000	5,694,000
Local Match									
LSSRP Bond									
Local AC									
Total	775,000		349,000		105,000			4,465,000	5,694,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	775,000		349,000						1,124,000
Local Match									
LSSRP Bond									
Local AC									
Total	775,000		349,000						1,124,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3354	HBP	PE			349,000						349,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	349,000

10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3354	HBP	PE	725,000								725,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	725,000

9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
4/20/2010 Michael McCollum: Funds moved to capture 100% funding available next fiscal year.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3354	HBP	PE	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	25,000

9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3354	HBP	PE	25,000								25,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08

Total: 25,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					105,000				105,000
Local Match									
LSSRP Bond									
Local AC									
Total					105,000				105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3354	HBP	R/W				-35,000	105,000				70,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.

Total: 70,000

3354	HBP	R/W				35,000				-35,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.

Total:

3354	HBP	R/W								35,000	35,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
9/30/2010 Harminder Basi: Amended for Fall 2010 survey: Not ready to ad within 6 months

Total: 35,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,465,000	4,465,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,465,000	4,465,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3354	HBP	CON	-140,000							4,465,000	4,325,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Michael McCollum: Funds moved to reflect change in start date for funding.							Total:	4,325,000
3354	HBP	CON	140,000							-140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show adjusted construction schedule.							Total:	
3354	HBP	CON	-140,000							140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3354	HBP	CON	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08							Total:	140,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yolo County

BRIDGE NO. 22C0050, COUNTY ROAD 99W, OVER BUCKEYE CREEK, 0.48 MI SE OF CR # 1. Replace the 2 lane structurally deficient structure with a new 2 lane structure. 4/5/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5922(078)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	360,000		323,000						683,000
R/W					52,500				52,500
CON							2,016,000		2,016,000
Total	360,000		323,000		52,500		2,016,000		2,751,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	360,000		323,000		52,500		2,016,000		2,751,500
Local Match									
LSSRP Bond									
Local AC									
Total	360,000		323,000		52,500		2,016,000		2,751,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	360,000		323,000						683,000
Local Match									
LSSRP Bond									
Local AC									
Total	360,000		323,000						683,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3351	HBP	PE			323,000						323,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	323,000
3351	HBP	PE	310,000								310,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Ran out of OA, moved to 10/11.							Total:	310,000
3351	HBP	PE	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.							Total:	25,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3351	HBP	PE	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: New Project expecting to begin PE in 2007/08								Total:	25,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					52,500				52,500
Local Match									
LSSRP Bond									
Local AC									
Total					52,500				52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3351	HBP	R/W				-52,500	52,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3351	HBP	R/W			-15,000	52,500					37,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.								Total:	37,500
3351	HBP	R/W			15,000						15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months								Total:	15,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							2,016,000		2,016,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,016,000		2,016,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3351	HBP	CON						-2,016,000	2,016,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3351	HBP	CON						2,016,000		-2,016,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3351	HBP	CON								226,625	226,625
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	226,625
3351	HBP	CON			-140,000					69,375	-70,625
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2011 Harminder Basi: Update funding per 6D: Not ready to ad within 6 months								Total:	-70,625
3351	HBP	CON								1,720,000	1,720,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months17								Total:	1,720,000
3351	HBP	CON		-140,000	140,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3351	HBP	CON	-140,000	140,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3351	HBP	CON	140,000							-140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show correct year for Construction.								Total:	
3351	HBP	CON	-140,000							140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3351	HBP	CON	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New Project expecting to begin PE in 2007/08								Total:	140,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yolo County

BRIDGE NO. 22C0101, C.R. # 86A, OVER COTTONWOOD SLOUGH, 0.22 MI N/O C.R. # 25. Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5922(074)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000		176,000						376,000
R/W			70,000						70,000
CON								1,691,000	1,691,000
Total	200,000		246,000					1,691,000	2,137,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000		246,000					1,691,000	2,137,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		246,000					1,691,000	2,137,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000		176,000						376,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		176,000						376,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3322	HBP	PE		-176,000	176,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14.							Total:	
3322	HBP	PE		176,000							176,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	176,000
3322	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 12/7/2010 Michael McCollum: Move funds to the current fiscal year for authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3322	HBP	PE	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.								Total:	60,000
3322	HBP	PE	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	140,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			70,000						70,000
Local Match									
LSSRP Bond									
Local AC									
Total			70,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3322	HBP	R/W			-35,000						-35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/8/2014 David Giongco: To match RFA.								Total:	-35,000
3322	HBP	R/W			95,000						95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	95,000
3322	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.								Total:	
3322	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3322	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	10,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,691,000	1,691,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,691,000	1,691,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3322	HBP	CON							-1,691,000	1,691,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3322	HBP	CON						-1,691,000	1,691,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3322	HBP	CON					-1,691,000	1,691,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3322	HBP	CON					1,691,000			-1,691,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									Total:	
3322	HBP	CON					-1,691,000			1,691,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3322	HBP	CON				-1,691,000	1,691,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3322	HBP	CON				1,691,000				-792,500	898,500
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.									Total:	898,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3322	HBP	CON					-792,500			792,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3322	HBP	CON				-792,500	792,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3322	HBP	CON				792,500				-792,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3322	HBP	CON			-792,500					792,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3322	HBP	CON			792,500					-792,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
3322	HBP	CON		-792,500						792,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3322	HBP	CON		792,500							792,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	792,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yolo County

BRIDGE NO. 22C0117, COUNTY ROAD 29 OVER DRY SLOUGH, 0.77 MI W OF C.R. #98. Replace an existing 2 lane bridge with a new 2 lane bridge. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			385,367						385,367
R/W					52,500				52,500
CON								2,595,924	2,595,924
Total			385,367		52,500			2,595,924	3,033,791

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			385,367		52,500			2,595,924	3,033,791
Local Match									
LSSRP Bond									
Local AC									
Total			385,367		52,500			2,595,924	3,033,791

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			385,367						385,367
Local Match									
LSSRP Bond									
Local AC									
Total			385,367						385,367

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4015	HBP	PE			385,367						385,367
	Local Match										

Fed. Reimb. Rate: 100.00%

10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total: 385,367

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					52,500				52,500
Local Match									
LSSRP Bond									
Local AC									
Total					52,500				52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4015	HBP	R/W					52,500				52,500
	Local Match										

Fed. Reimb. Rate: 100.00%

10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total: 52,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,595,924	2,595,924
Local Match									
LSSRP Bond									
Local AC									
Total								2,595,924	2,595,924

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4015	HBP	CON								2,595,924	2,595,924
	Local Match										

Fed. Reimb. Rate: 100.00%

10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total: 2,595,924

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yolo County

BRIDGE NO. 22C0125, C.R. #95 OVER DRY SLOUGH, 0.06 MI N OF C.R. #31. Replace existing 2 lane bridge with a new 2 lane bridge,
10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			330,497						330,497
R/W					52,500				52,500
CON								1,321,990	1,321,990
Total			330,497		52,500			1,321,990	1,704,987

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			330,497		52,500			1,321,990	1,704,987
Local Match									
LSSRP Bond									
Local AC									
Total			330,497		52,500			1,321,990	1,704,987

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			330,497						330,497
Local Match									
LSSRP Bond									
Local AC									
Total			330,497						330,497

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4014	HBP	PE			330,497						330,497
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total: 330,497

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					52,500				52,500
Local Match									
LSSRP Bond									
Local AC									
Total					52,500				52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4014	HBP	R/W					52,500				52,500
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total: 52,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,321,990	1,321,990
Local Match									
LSSRP Bond									
Local AC									
Total								1,321,990	1,321,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4014	HBP	CON								1,321,990	1,321,990
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total: 1,321,990

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yolo County

BRIDGE NO. 22C0130, COUNTY ROAD 12, OVER ZAMORA CREEK, 0.69 MI EAST OF CR #92. Replace existing 2-lane bridge with a new 2-lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLO-5922(073)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000		156,000						356,000
R/W		58,000							58,000
CON							1,279,000		1,279,000
Total	200,000	58,000	156,000				1,279,000		1,693,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000	58,000	156,000				1,279,000		1,693,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	58,000	156,000				1,279,000		1,693,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000		156,000						356,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		156,000						356,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3355	HBP	PE		-156,000	156,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14.							Total:	
3355	HBP	PE		156,000							156,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	156,000
3355	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/7/2010 Michael McCollum: Move PE to current fiscal year for Authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3355	HBP	PE	189,000								189,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.								Total:	189,000
3355	HBP	PE	11,000								11,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08								Total:	11,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		58,000							58,000
Local Match									
LSSRP Bond									
Local AC									
Total		58,000							58,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3355	HBP	R/W		-47,000							-47,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/22/2013 Harminder Basi: Per RFA submitted on 07/22/2013								Total:	-47,000
3355	HBP	R/W		105,000							105,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	105,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,279,000		1,279,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,279,000		1,279,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3355	HBP	CON						-1,279,000	1,279,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3355	HBP	CON					-1,279,000	1,279,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3355	HBP	CON				-1,279,000	1,279,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3355	HBP	CON				1,279,000				-1,279,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3355	HBP	CON					-1,279,000			1,279,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3355	HBP	CON				-1,279,000	1,279,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3355	HBP	CON			-1,279,000	1,279,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3355	HBP	CON			629,000						629,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	629,000
3355	HBP	CON		-650,000	650,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.								Total:	
3355	HBP	CON		650,000						-650,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 12/13. To show correct funding year.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3355	HBP Local Match	CON	-650,000							650,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3355	HBP Local Match	CON	650,000								650,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08								Total:	650,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yolo County

BRIDGE NO. 22C0135, COUNTY ROAD 89, OVER BUCKEYE CREEK, 0.04 MI NORTH OF CR #3B. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRL0-5922(059)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	295,000								295,000
R/W									
CON		1,864,000							1,864,000
Total	295,000	1,864,000							2,159,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	261,164	1,864,000							2,125,164
Local Match	33,837								33,837
LSSRP Bond									
Local AC									
Total	295,000	1,864,000							2,159,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	261,164								261,164
Local Match	33,837								33,837
LSSRP Bond									
Local AC									
Total	295,000								295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1818	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%		10/12/2009 Michael McCollum: Additional PE per Agency Ex. 6-D Ex 6-D								Total:	130,000
1818	HBP	PE	146,075								146,075
	Local Match		18,926								18,926
Fed. Reimb. Rate: 88.53%										Total:	165,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,864,000							1,864,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,864,000							1,864,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1818	HBP	CON			403,192						403,192
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2014 Linda Newton: Revised funding to remove deobligation.								Total:	403,192
1818	HBP	CON			-403,192						-403,192
	Local Match										
Fed. Reimb. Rate: 100.00%		8/28/2013 Harminder Basi: Adjust per award package submitted on 07/12/2013								Total:	-403,192
1818	HBP	CON		1,864,000						-1,255,000	609,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.								Total:	609,000
1818	HBP	CON					-1,255,000			1,255,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1818	HBP	CON				-1,255,000	1,255,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1818	HBP	CON			-1,255,000	1,255,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1818	HBP	CON		-1,255,000	1,255,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1818	HBP	CON		1,255,000						-1,255,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
1818	HBP	CON			-1,255,000					1,255,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1818	HBP	CON		-1,255,000	1,255,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1818	HBP	CON	-1,255,000	1,255,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1818	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1818	HBP	CON	1,255,000							-1,255,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	
1818	HBP	CON			-1,255,000					1,255,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1818	HBP	CON		-1,255,000	1,255,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
1818	HBP	CON	-1,255,000	1,255,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1818	HBP	CON	1,255,000							-830,000	425,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Michael McCollum: Additional Con per Agency Ex. 6-D							Total:	425,000
1818	HBP	CON	-830,000							830,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1818	HBP	CON	830,000								830,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	830,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yolo County

BRIDGE NO. PM00060, Bridge Preventive Maintenance Program (BPMP) various bridges in Yolo County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5922(090)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	105,000	75,000							180,000
R/W									
CON		793,317		492,040				400,000	1,685,357
Total	105,000	868,317		492,040				400,000	1,865,357

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	92,957	768,721		435,603				354,120	1,651,401
Local Match	12,044	99,596		56,437				45,880	213,956
LSSRP Bond									
Local AC									
Total	105,000	868,317		492,040				400,000	1,865,357

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	92,957	66,398							159,354
Local Match	12,044	8,603							20,646
LSSRP Bond									
Local AC									
Total	105,000	75,000							180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3867	HBP	PE		66,398	-66,398						
	Local Match			8,603	-8,603						
Fed. Reimb. Rate: 88.53%		8/15/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP.								Total:	
3867	HBP	PE			66,398						66,398
	Local Match				8,603						8,603
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise								Total:	75,000
3867	HBP	PE	92,957								92,957
	Local Match		12,044								12,044
Fed. Reimb. Rate: 88.53%		10/4/2011 Linda Newton: New eligible project.								Total:	105,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		702,324		435,603				354,120	1,492,047
Local Match		90,993		56,437				45,880	193,310
LSSRP Bond									
Local AC									
Total		793,317		492,040				400,000	1,685,357

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3867	HBP	CON			-435,603	435,603					
	Local Match				-56,437	56,437					
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3867	HBP	CON		102,335	435,603						537,938
	Local Match			13,259	56,437						69,696
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise								Total:	607,634
3867	HBP	CON		599,988						354,120	954,108
	Local Match			77,735						45,880	123,615
Fed. Reimb. Rate: 88.53%		10/4/2011 Linda Newton: New eligible project.								Total:	1,077,723

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yuba County

BRIDGE NO. 16C0026, LOS VERJELES RD OVER SOUTH HONCUT CREEK, AT BUTTE COUNTY LINE. Replace existing 2 lane bridge with a new 2 lane bridge,

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			517,000						517,000
R/W								50,000	50,000
CON								2,584,000	2,584,000
Total			517,000					2,634,000	3,151,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			457,700					2,331,880	2,789,580
Local Match			59,300					302,120	361,420
LSSRP Bond									
Local AC									
Total			517,000					2,634,000	3,151,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			457,700						457,700
Local Match			59,300						59,300
LSSRP Bond									
Local AC									
Total			517,000						517,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4087	HBP	PE			457,700					-457,700	
	Local Match				59,300					-59,300	
Fed. Reimb. Rate: 88.53%		9/26/2013 Michael McCollum: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
4087	HBP	PE								457,700	457,700
	Local Match									59,300	59,300
Fed. Reimb. Rate: 88.53%		3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:								Total:	517,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4087	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
										Total:	50,000

Fed. Reimb. Rate: 88.53% 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,287,615	2,287,615
Local Match								296,385	296,385
LSSRP Bond									
Local AC									
Total								2,584,000	2,584,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4087	HBP	CON								2,287,615	2,287,615
	Local Match									296,385	296,385
										Total:	2,584,000

Fed. Reimb. Rate: 88.53% 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yuba County

BRIDGE NO. 16C0029, NEW YORK HOUSE RD, OVER DRY CREEK, 0.2 MI N/E FRENCHTOWN RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 7/20/2011: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5916(084)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	275,000								275,000
R/W					30,000				30,000
CON								1,375,000	1,375,000
Total	275,000				30,000			1,375,000	1,680,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	275,000				30,000			1,375,000	1,680,000
Local Match									
LSSRP Bond									
Local AC									
Total	275,000				30,000			1,375,000	1,680,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	275,000								275,000
Local Match									
LSSRP Bond									
Local AC									
Total	275,000								275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3523	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/26/2011 Michael McCollum: Move funds to next fiscal year per County's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3523	HBP	PE	275,000								275,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.							Total:	275,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3523	HBP	R/W				-30,000	30,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Total:

3523	HBP	R/W		-30,000		30,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 8/26/2011 Michael McCollum: Move funds to conform to revised schedule per County's request. Total:

3523	HBP	R/W		30,000							30,000
	Local Match										

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/22/2010 Michael McCollum: New project - request for funding is in the District office. Total: 30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,375,000	1,375,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,375,000	1,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3523	HBP	CON								1,375,000	1,375,000
	Local Match										

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/22/2010 Michael McCollum: New project - request for funding is in the District office. Total: 1,375,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yuba County

BRIDGE NO. 16C0077, IOWA CITY RD OVER JACK SLOUGH, 0.35 MI E OF FRUITLAND RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(105)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		146,000							146,000
R/W					30,000				30,000
CON							727,000		727,000
Total		146,000			30,000		727,000		903,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		146,000			30,000		727,000		903,000
Local Match									
LSSRP Bond									
Local AC									
Total		146,000			30,000		727,000		903,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		146,000							146,000
Local Match									
LSSRP Bond									
Local AC									
Total		146,000							146,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4086	HBP	PE		146,000		-146,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 7/30/2013 Michael McCollum: Move PE to the 12/13 Fiscal year per EPSP approval. Total:

4086	HBP	PE				146,000					146,000
	Local Match										

Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months: Total: 146,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4086	HBP	R/W				-30,000	30,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

4086	HBP	R/W				30,000					30,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months.

Total: 30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							727,000		727,000
Local Match									
LSSRP Bond									
Local AC									
Total							727,000		727,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4086	HBP	CON						-727,000	727,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4086	HBP	CON					-727,000	727,000			
	Local Match										

Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4086	HBP	CON					727,000				727,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

Total: 727,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yuba County

BRIDGE NO. 16C0083, SPRING VALLEY RD, OVER BROWNS VALLEY DITCH, 2 MI NE OF SH 20. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(093)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	123,400		122,600						246,000
R/W			30,000						30,000
CON								1,230,000	1,230,000
Total	123,400		152,600					1,230,000	1,506,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	123,400		152,600					1,230,000	1,506,000
Local Match									
LSSRP Bond									
Local AC									
Total	123,400		152,600					1,230,000	1,506,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	123,400		122,600						246,000
Local Match									
LSSRP Bond									
Local AC									
Total	123,400		122,600						246,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3737	HBP	PE			122,600						122,600
	Local Match										

Fed. Reimb. Rate: 100.00% 3/21/2014 Michael McCollum: Revised PE estimate per Ex 6-D submitted by the County Total: 122,600

New!

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3737	HBP	PE	123,400								123,400
	Local Match										

Fed. Reimb. Rate: 100.00% 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New project - Program funds to begin PE. Total: 123,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3737	HBP	R/W		-30,000	30,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3737	HBP	R/W		30,000							30,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New project - Program funds to begin R/W

Total: 30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,230,000	1,230,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,230,000	1,230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3737	HBP	CON								613,200	613,200
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/21/2014 Michael McCollum: Revised Con estimate per Ex 6-D submitted by the County

Total: 613,200

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3737	HBP	CON								616,800	616,800
	Local Match										

Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New project - Program funds to begin Construction.

Total: 616,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yuba County

BRIDGE NO. 16C0087, RICES CROSSING RD, OVER OREGON HOUSE CREEK, 0.04 MI S/E MARYSVILLE R. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			149,000						149,000
R/W					30,000				30,000
CON								742,000	742,000
Total			149,000		30,000			742,000	921,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			149,000		30,000			742,000	921,000
Local Match									
LSSRP Bond									
Local AC									
Total			149,000		30,000			742,000	921,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			149,000						149,000
Local Match									
LSSRP Bond									
Local AC									
Total			149,000						149,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4154	HBP	PE			149,000						149,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.

Total: 149,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4154	HBP	R/W					30,000				30,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.

Total: 30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								742,000	742,000
Local Match									
LSSRP Bond									
Local AC									
Total								742,000	742,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4154	HBP	CON								742,000	742,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.

Total: 742,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yuba County

BRIDGE NO. 16C0091, SPRING VALLEY RD OVER LITTLE DRY CREEK, 0.3 MI W MARYSVILLE RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(106)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		276,000							276,000
R/W					50,000				50,000
CON								1,377,000	1,377,000
Total		276,000			50,000			1,377,000	1,703,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		276,000			50,000			1,377,000	1,703,000
Local Match									
LSSRP Bond									
Local AC									
Total		276,000			50,000			1,377,000	1,703,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		276,000							276,000
Local Match									
LSSRP Bond									
Local AC									
Total		276,000							276,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4084	HBP	PE		276,000			-276,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		7/31/2013 Michael McCollum: Move funds to current fiscal year under EPSP approval.								Total:	
4084	HBP	PE					276,000				276,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:								Total:	276,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4084	HBP	R/W					50,000				50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,377,000	1,377,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,377,000	1,377,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4084	HBP	CON								1,377,000	1,377,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

Total: 1,377,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yuba County

PM00012, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	24,500								24,500
R/W									
CON								43,500	43,500
Total	24,500							43,500	68,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	21,690							38,511	60,200
Local Match	2,810							4,989	7,800
LSSRP Bond									
Local AC									
Total	24,500							43,500	68,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	21,690								21,690
Local Match	2,810								2,810
LSSRP Bond									
Local AC									
Total	24,500								24,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3380	HBP	PE	21,690								21,690
	Local Match		2,810								2,810
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	24,500

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								38,511	38,511
Local Match								4,989	4,989
LSSRP Bond									
Local AC									
Total								43,500	43,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3380	HBP	CON								38,511	38,511
	Local Match									4,989	4,989
										Total:	43,500

Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 71

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	28,348,141	9,311,859	15,967,890	16,858,171	4,980,928	11,185,122	14,181,762	159,335,593	260,169,466
Local Match	2,672,902	504,365	1,503,717	970,677	439,072	1,352,628	722,140	12,288,279	20,453,780
LSSRP Bond									
Local AC		416,916	-416,916						
Total for all Phases	31,021,043	10,233,140	17,054,691	17,828,848	5,420,000	12,537,750	14,903,902	171,623,872	280,623,246