

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

4/2/2014, 9:10 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Golden Gate Bridge Highway And Transportation Distri

GOLDEN GATE BRIDGE, Seismic Retrofit Phase 3B, Suspension bridge seismic retrofit. Softmatch from Phase 1: No local match required for HBP funding component. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: DBF-6003(017)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|-------|------------|-------------|-------------|--------|------------|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | 59,060,990 | | | | 59,060,990 |
| Total | | | | | 59,060,990 | | | | 59,060,990 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 20,000,000 | 20,000,000 | 19,060,990 | | 59,060,990 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | 39,060,990 | -20,000,000 | -19,060,990 | | |
| Total | | | | | 59,060,990 | | | | 59,060,990 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 20,000,000 | 20,000,000 | 19,060,990 | | 59,060,990 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | 39,060,990 | -20,000,000 | -19,060,990 | | |
| Total | | | | | 59,060,990 | | | | 59,060,990 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|----------------|-------|-------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------|
| 1845 | HBP | CON | | | -20,000,000 | -20,000,000 | 939,010 | 20,000,000 | 19,060,990 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/25/2013 Linda Newton: Revised funding as requested by local agency in letter dated 04/16/2013. | | | | | | | | | | Total: | |
| 1845 | Local AC (HBP) | CON | | | -39,060,990 | 20,000,000 | 58,121,980 | -20,000,000 | -19,060,990 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/25/2013 Linda Newton: Revised funding as requested by local agency in letter dated 04/16/2013. | | | | | | | | | | Total: | |
| 1845 | Local AC (HBP) | CON | | -39,060,990 | 59,060,990 | -20,000,000 | -19,060,990 | | | 19,060,990 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/8/2011 Eric Bost: Revise programming per project high cost agreement. 8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle. | | | | | | | | | | Total: | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|--|-------------|------------|-------------|------------|-------|-------|-------------|-------------|
| 1845 HBP CON Local Match | | -20,000,000 | | 20,000,000 | 19,060,990 | | | -19,060,990 | |
| Fed. Reimb. Rate: 100.00% | 8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle. | | | | | | | Total: | |
| 1845 Local AC (HBP) CON Local Match | | -59,060,990 | 39,060,990 | -20,000,000 | | | | 40,000,000 | |
| Fed. Reimb. Rate: 100.00% | 10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence. | | | | | | | Total: | |
| 1845 HBP CON Local Match | | | 20,000,000 | 20,000,000 | | | | -40,000,000 | |
| Fed. Reimb. Rate: 100.00% | 10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence. | | | | | | | Total: | |
| 1845 Local AC (HBP) CON Local Match | | 59,060,990 | | | | | | -59,060,990 | |
| Fed. Reimb. Rate: 100.00% | 10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 11/12. High Cost Policy. Needs funding agreement. | | | | | | | Total: | |
| 1845 HBP CON Local Match | | -59,060,990 | | | | | | 59,060,990 | |
| Fed. Reimb. Rate: 100.00% | 4/29/2009 Eric Bost: PS&E not complete. DLA management decision to move funding outside the 4 year element. DLA management will reconsider funding the project when the draft PS&E has been submitted for Department review. | | | | | | | Total: | |
| 1845 HBP CON Local Match | | -50,939,010 | | | | | | -50,939,010 | |
| Fed. Reimb. Rate: 100.00% | 11/26/2007 Eric Bost: Reduces programmed funds due to cost increases on phase 3A. | | | | | | | Total: | -50,939,010 |
| 1845 HBP CON Local Match | | 110,000,000 | | | | | | 110,000,000 | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | Total: | 110,000,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Marin County

BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a new two-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5927(094)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|----------------|-------|-------|-------|-------|-------|----------------|------------------|
| PE | | 328,000 | | | | | | | 328,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 918,400 | 918,400 |
| Total | | 328,000 | | | | | | 918,400 | 1,246,400 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 328,000 | | | | | | 918,400 | 1,246,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 328,000 | | | | | | 918,400 | 1,246,400 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 328,000 | | | | | | | 328,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 328,000 | | | | | | | 328,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|---------|----------|-------|-------|-------|-------|--------|---------|
| 3963 | HBP | PE | | 328,000 | -328,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |
| 9/18/2012 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey. | | | | | | | | | | | |
| 3963 | HBP | PE | | | 328,000 | | | | | | 328,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 328,000 |
| 7/16/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 7/16/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 6/18/2012. | | | | | | | | | | | |

2012/13-2017/18 Highway Bridge Program

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District: 04 County: Marin

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 918,400 | 918,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 918,400 | 918,400 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|---------|----------|----------|----------|----------|----------|---------|
| 3963 | HBP | CON | | | | | | | -918,400 | 918,400 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3963 | HBP | CON | | | | | | -918,400 | 918,400 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3963 | HBP | CON | | | | | -918,400 | 918,400 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3963 | HBP | CON | | | | -918,400 | 918,400 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3963 | HBP | CON | | | 918,400 | | | | | -918,400 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | | | Total: | |
| 3963 | HBP | CON | | | | | | | | 918,400 | 918,400 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/23/2012 Eric Bost: NEPA is not clear. Keep CON funds for line item projects in beyond. 7/16/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 7/16/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 6/18/2012. | | | | | | | | | | Total: | 918,400 |

2012/13-2017/18 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Anselmo

BRIDGE NO. 27C0079, CENTER BLVD OVER SAN ANSELMO CREEK, AT SYCAMORE AVE. Bridge Replacement. Replace existing 2 lane bridge with 3 lane bridge.

Fed Proj: BRLS-5159(019)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|---------|---------|-------|-----------|-------|-----------|--------|-----------|
| PE | | 140,000 | 920,000 | | | | | | 1,060,000 |
| R/W | | | | | 1,250,000 | | | | 1,250,000 |
| CON | | | | | | | 3,507,000 | | 3,507,000 |
| Total | | 140,000 | 920,000 | | 1,250,000 | | 3,507,000 | | 5,817,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 123,942 | 814,476 | | 1,106,625 | | 3,104,747 | | 5,149,790 |
| Local Match | | 16,058 | 105,524 | | 143,375 | | 402,253 | | 667,210 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 140,000 | 920,000 | | 1,250,000 | | 3,507,000 | | 5,817,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 123,942 | 814,476 | | | | | | 938,418 |
| Local Match | | 16,058 | 105,524 | | | | | | 121,582 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 140,000 | 920,000 | | | | | | 1,060,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|----------|---------|-------|-------|-------|-------|--------|-----------|
| 3918 | HBP | PE | | -814,476 | 814,476 | | | | | | |
| | Local Match | | | -105,524 | 105,524 | | | | | | |
| Fed. Reimb. Rate: 88.53% 5/21/2013 Linda Newton: Cap PE at \$140,000 until SLA makes a recommendation on replacement strategy. | | | | | | | | | | Total: | |
| 3918 | HBP | PE | | 938,418 | | | | | | | 938,418 |
| | Local Match | | | 121,582 | | | | | | | 121,582 |
| Fed. Reimb. Rate: 88.53% 3/5/2012 Linda Newton: New eligible project. | | | | | | | | | | Total: | 1,060,000 |

2012/13-2017/18 Highway Bridge Program

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District: 04 County: Marin

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 1,106,625 | | | | 1,106,625 |
| Local Match | | | | | 143,375 | | | | 143,375 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,250,000 | | | | 1,250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|------------|-----------|-------|-------|--------|-----------|
| 3918 | HBP | R/W | | | | -1,106,625 | 1,106,625 | | | | |
| | Local Match | | | | | -143,375 | 143,375 | | | | |
| Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3918 | HBP | R/W | | | | | 1,106,625 | | | | 1,106,625 |
| | Local Match | | | | | | 143,375 | | | | 143,375 |
| Fed. Reimb. Rate: 88.53% 3/5/2012 Linda Newton: New eligible project. | | | | | | | | | | Total: | 1,250,000 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| Fed \$ | | | | | | | 3,104,747 | | 3,104,747 |
| Local Match | | | | | | | 402,253 | | 402,253 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 3,507,000 | | 3,507,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|------------|------------|-----------|------------|-------|
| 3918 | HBP | CON | | | | | | -3,104,747 | 3,104,747 | | |
| | Local Match | | | | | | | -402,253 | 402,253 | | |
| Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3918 | HBP | CON | | | | | -3,104,747 | 3,104,747 | | | |
| | Local Match | | | | | | -402,253 | 402,253 | | | |
| Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3918 | HBP | CON | | | | | 3,104,747 | | | -3,104,747 | |
| | Local Match | | | | | | 402,253 | | | -402,253 | |
| Fed. Reimb. Rate: 88.53% 9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | | | | Total: | |

2012/13-2017/18 Highway Bridge Program

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District: 04 County: Marin

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------|-------|-------|-------|-------|-------|-------|--------|-----------|
| 3918 HBP CON Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | |
| 10/23/2012 Eric Bost: NEPA is not clear. Keep Con funds in beyond. 9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 3918 HBP CON Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | |
| 3/5/2012 Linda Newton: New eligible project. | | | | | | | | Total: | 3,507,000 |

2012/13-2017/18 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Napa County

BRIDGE NO. 21C0058, HARDIN RD OVER MAXWELL CREEK, 1.6 MI SE POPE CYN ROAD. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|----------------|-------|-------|----------------|-------|------------------|------------------|
| PE | | | 248,250 | | | | | | 248,250 |
| R/W | | | | | | 117,500 | | | 117,500 |
| CON | | | | | | | | 1,390,200 | 1,390,200 |
| Total | | | 248,250 | | | 117,500 | | 1,390,200 | 1,755,950 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 248,250 | | | 117,500 | | 1,390,200 | 1,755,950 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 248,250 | | | 117,500 | | 1,390,200 | 1,755,950 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 248,250 | | | | | | 248,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 248,250 | | | | | | 248,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|----------------|
| 4065 | HBP | PE | | | 248,250 | | | | | | 248,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 248,250 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | 117,500 | | | 117,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 117,500 | | | 117,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|----------|---------|-------|--------------|---------|
| 4065 | HBP | R/W | | | | | -117,500 | 117,500 | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. | | | | | | | | | | Total: _____ | |
| 4065 | HBP | R/W | | | | | 117,500 | | | | 117,500 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013. | | | | | | | | | | Total: _____ | 117,500 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,390,200 | 1,390,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,390,200 | 1,390,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|--------------|-----------|
| 4065 | HBP | CON | | | | | | | | 1,390,200 | 1,390,200 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013. | | | | | | | | | | Total: _____ | 1,390,200 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Napa County

BRIDGE NO. 21C0080, LOMA VISTA DR OVER SODA CREEK, 1.4 MI N SILVERADO TRAIL. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|---------|-------|--------|-------|-------|---------|---------|
| PE | | | 100,000 | | | | | | 100,000 |
| R/W | | | | | 60,000 | | | | 60,000 |
| CON | | | | | | | | 560,000 | 560,000 |
| Total | | | 100,000 | | 60,000 | | | 560,000 | 720,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 100,000 | | 60,000 | | | 560,000 | 720,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 100,000 | | 60,000 | | | 560,000 | 720,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 100,000 | | | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 100,000 | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|---------|
| 4069 | HBP | PE | | | 100,000 | | | | | | 100,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 100,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 60,000 | | | | 60,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 60,000 | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|---------|--------|-------|-------|--------|--------|
| 4069 | HBP | R/W | | | | -60,000 | 60,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. | | | | | | | | | | Total: | _____ |
| 4069 | HBP | R/W | | | | 60,000 | | | | | 60,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013. | | | | | | | | | | Total: | _____ |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 560,000 | 560,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 560,000 | 560,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|----------|-------|----------|----------|-------|
| 4069 | HBP | CON | | | | | | | -560,000 | 560,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |
| 4069 | HBP | CON | | | | | | | 560,000 | -560,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey. | | | | | | | | | | Total: | _____ |
| 4069 | HBP | CON | | | | | -560,000 | | | 560,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated. | | | | | | | | | | Total: | _____ |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|---|--|-------|-------|-------|---------|-------|-------|--------|---------|--|
| 4069 HBP CON Local Match | | | | | 560,000 | | | | 560,000 | |
| Fed. Reimb. Rate: 100.00% | 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | |
| | 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013. | | | | | | | Total: | 560,000 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Francisco County Transportation Authority YB11, On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps on and off of I-80, Individually programmed project due to other funds programmed on the project.

Fed Proj: BRLS-6272(023)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|------------------|-------------------|-------------|-------------|-------------|-------|-------|----------|-------------------|
| PE | 7,000,000 | | | | | | | | 7,000,000 |
| R/W | 2,375,000 | 1,825,000 | | | | | | | 4,200,000 |
| CON | | 77,532,335 | | | | | | 0 | 77,532,335 |
| Total | 9,375,000 | 79,357,335 | | | | | | 0 | 88,732,335 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 8,299,688 | 21,615,672 | 18,458,426 | 10,180,950 | 20,000,000 | | | 0 | 78,554,736 |
| Local Match | 802,900 | 6,301,747 | -2,391,485 | -1,319,050 | -2,591,212 | | | 0 | 802,900 |
| LSSRP Bond | 272,413 | 2,800,539 | 2,391,485 | 1,319,050 | 2,591,212 | | | 0 | 9,374,699 |
| Local AC | | 48,639,376 | -18,458,426 | -10,180,950 | -20,000,000 | | | 0 | 0 |
| Total | 9,375,000 | 79,357,335 | | | | | | 0 | 88,732,335 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 6,197,100 | | | | | | | | 6,197,100 |
| Local Match | 802,900 | | | | | | | | 802,900 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 7,000,000 | | | | | | | | 7,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 3305 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 7/25/2011 Eric Bost: Revised as requested for High Cost Project agreement. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3305 | HBP | PE | | 442,650 | | | | | | | 442,650 |
| | Local Match | | | 57,350 | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 5/13/2011 Chien Wu: Revise to reflect cost increases as documented in Exhibit 6-D submitted on May 12, 2011. | | | | | | | | | | Total: | 500,000 |
| 3305 | HBP | PE | | 1,150,567 | | | | | | | 1,150,567 |
| | Local Match | | | 149,068 | | | | | | | 149,068 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 4/22/2011 Chien Wu: Revise to restore PE funds to originally programmed amount of \$6.5 million. | | | | | | | | | | Total: | 1,299,635 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|-------------------|
| 3305 HBP PE | -1,150,562 | | | | | | | | -1,150,562 |
| Local Match | -149,068 | | | | | | | | -149,068 |
| Fed. Reimb. Rate: 88.53% | 2/9/2011 Reza Fereshtehnejad: Funds were reduced at the time of obligation. | | | | | | | | Total: -1,299,630 |
| 3305 Local AC (HBP) PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 2/9/2011 Reza Fereshtehnejad: No Ac was needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3305 Local AC (HBP) PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/19/2010 Eric Bost: Reduces AC for the main project. Shifting to other projects. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3305 HBP PE | -3,100,170 | | | | | | | | -3,100,170 |
| Local Match | -401,660 | | | | | | | | -401,660 |
| Fed. Reimb. Rate: 88.53% | 5/19/2010 Eric Bost: Moves funds to other projects on YBI. | | | | | | | | Total: -3,501,830 |
| 3305 HBP PE | 7,614,549 | | | | | | | | 7,614,549 |
| Local Match | 986,546 | | | | | | | | 986,546 |
| Fed. Reimb. Rate: 88.53% | 3/22/2010 Eric Bost: PE AC conversion. | | | | | | | | Total: 8,601,095 |
| 3305 Local AC (HBP) PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/22/2010 Eric Bost: AC for PE in 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3305 HBP PE | 1,240,066 | | | | | | | | 1,240,066 |
| Local Match | 160,664 | | | | | | | | 160,664 |
| Fed. Reimb. Rate: 88.53% | 3/22/2010 Eric Bost: Department management approves project into program. | | | | | | | | Total: 1,400,730 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|------------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 2,102,588 | 1,615,673 | | | | | | | 3,718,260 |
| Local Match | | | | | | | | | |
| LSSRP Bond | 272,413 | 209,328 | | | | | | | 481,740 |
| Local AC | | | | | | | | | |
| Total | 2,375,000 | 1,825,000 | | | | | | | 4,200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|--------------------------|------------|-------|---|-----------|-------|-------|-------|-------|-------|--------|-----------|-----------|
| 3305 | HBP | R/W | | 1,615,673 | | | | | | | 1,615,673 | |
| | LSSRP Bond | | | 209,328 | | | | | | | 209,328 | |
| Fed. Reimb. Rate: 88.53% | | | 10/16/2012 Eric Bost: Bond Funds approved. 10/3/2012 Chien Wu: Exhibit 6D submitted on August 23, 2012. | | | | | | | Total: | | 1,825,000 |
| 3305 | HBP | R/W | -553,313 | | | | | | | | -553,313 | |
| | LSSRP Bond | | -71,688 | | | | | | | | -71,688 | |
| Fed. Reimb. Rate: 88.53% | | | 10/16/2012 Eric Bost: Bond Funds approved. 10/3/2012 Chien Wu: R/W funds obligated in FFY 11/12. | | | | | | | Total: | | -625,000 |
| 3305 | HBP | R/W | 2,655,900 | | | | | | | | 2,655,900 | |
| | LSSRP Bond | | 344,100 | | | | | | | | 344,100 | |
| Fed. Reimb. Rate: 88.53% | | | 1/31/2012 Reza Fereshtehnejad: Bond Funds approved. 5/13/2011 Chien Wu: Revise to reflect new R/W funds required for the project as documented in Exhibit 6-D submitted on May 12, 2011. | | | | | | | Total: | | 3,000,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------------------|-------------|-------------|-------------|-------|-------|----------|-------------------|
| Fed \$ | | 20,000,000 | 18,458,426 | 10,180,950 | 20,000,000 | | | 0 | 68,639,376 |
| Local Match | | 6,301,747 | -2,391,485 | -1,319,050 | -2,591,212 | | | 0 | 0 |
| LSSRP Bond | | 2,591,212 | 2,391,485 | 1,319,050 | 2,591,212 | | | 0 | 8,892,959 |
| Local AC | | 48,639,376 | -18,458,426 | -10,180,950 | -20,000,000 | | | 0 | 0 |
| Total | | 77,532,335 | | | | | | 0 | 77,532,335 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|--------------------------|----------------|-------|---|------------|-----------|------------|-------|-------|-------|-------------|-------|--|
| 3305 | HBP | CON | | 19,336,025 | 9,605,426 | -9,819,050 | | | | -19,122,401 | | |
| | LSSRP Bond | | | 2,505,187 | 1,244,485 | -1,272,162 | | | | -2,477,510 | | |
| Fed. Reimb. Rate: 88.53% | | | 8/13/2013 Linda Newton: Bond Funds approved. 7/30/2013 Reza Fereshtehnejad: Conversion of local AC | | | | | | | Total: | | |
| 3305 | Local AC (HBP) | CON | -19,336,025 | -9,605,426 | 9,819,050 | | | | | 19,122,401 | | |
| | Local Match | | -2,505,187 | -1,244,485 | 1,272,162 | | | | | 2,477,510 | | |
| Fed. Reimb. Rate: 88.53% | | | 7/30/2013 Reza Fereshtehnejad: Conversion of local AC | | | | | | | Total: | | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|--|-------------|-------------|-------------|-------------|-------|-------|-------------|-------------|
| 3305 Local AC (HBP) CON | | | | -20,000,000 | -20,000,000 | | | 40,000,000 | |
| Local Match | | | | -2,591,212 | -2,591,212 | | | 5,182,424 | -0 |
| Fed. Reimb. Rate: 88.53% | 10/18/2011 Eric Bost: AC conversion per High Cost Agreement | | | | | | | Total: | -0 |
| 3305 HBP CON | | | | 20,000,000 | 20,000,000 | | | -40,000,000 | |
| LSSRP Bond | | | | 2,591,212 | 2,591,212 | | | -5,182,424 | 0 |
| Fed. Reimb. Rate: 88.53% | 3/22/2013 Eric Bost: Bond Funds approved. 10/18/2011 Eric Bost: AC conversion per High Cost Agreement | | | | | | | Total: | 0 |
| 3305 Local AC (HBP) CON | | -56,003,525 | 87,162,147 | 11,147,000 | | | | -42,305,622 | 0 |
| Local Match | | -7,255,850 | 11,292,780 | 1,444,212 | | | | -5,481,142 | 0 |
| Fed. Reimb. Rate: 88.53% | 8/11/2011 Eric Bost: AC conversion schedule corrections for High Cost Letter. | | | | | | | Total: | 1 |
| 3305 HBP CON | | -18,522,771 | -11,147,000 | | | | | 26,571,212 | -3,098,559 |
| LSSRP Bond | | -2,399,821 | -1,444,212 | | | | | 3,442,582 | -401,451 |
| Fed. Reimb. Rate: 88.53% | 3/22/2013 Eric Bost: Bond Funds approved. 8/11/2011 Eric Bost: Update schedule and costs for HBP High Cost Agreement. | | | | | | | Total: | -3,500,010 |
| 3305 Local AC (HBP) CON | | -16,547,665 | 813,254 | | | | | 15,734,410 | |
| Local Match | | -2,143,925 | 105,366 | | | | | 2,038,560 | |
| Fed. Reimb. Rate: 88.53% | 5/19/2010 Eric Bost: Delete AC in 11/12. Shift 12/13 AC to other YBI projects. | | | | | | | Total: | |
| 3305 HBP CON | | -16,547,665 | -813,254 | | | | | | -17,360,919 |
| LSSRP Bond | | -2,143,925 | -105,366 | | | | | | -2,249,291 |
| Fed. Reimb. Rate: 88.53% | 5/19/2010 Eric Bost: Bond Funds approved. 5/19/2010 Eric Bost: Moves funds to other projects on YBI. | | | | | | | Total: | -19,610,210 |
| 3305 Local AC (HBP) CON | | 72,551,189 | -20,000,000 | -20,000,000 | | | | -32,551,189 | |
| Local Match | | 9,399,776 | -2,591,212 | -2,591,212 | | | | -4,217,352 | |
| Fed. Reimb. Rate: 88.53% | 3/22/2010 Eric Bost: Department management approves project into program. | | | | | | | Total: | |
| 3305 HBP CON | | 16,547,665 | 20,000,000 | 20,000,000 | | | | 32,551,189 | 89,098,854 |
| LSSRP Bond | | 2,143,925 | 2,591,212 | 2,591,212 | | | | 4,217,352 | 11,543,701 |
| Fed. Reimb. Rate: 88.53% | 3/22/2010 Eric Bost: Bond Funds approved. 3/22/2010 Eric Bost: Department management approves project into program. | | | | | | | Total: | 100,642,555 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0089, SAN ANTONIO VLY RD, OVER ISABEL CREEK, 8.3 MI E KINCAID RD. Replace existing one lane bridge with a two-lane bridge, 1/21/2011: Toll Credits programmed for PE, R/W and CON.

Change!

Fed Proj: BRLO-5937(176)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|------------------|--------|------------------|
| PE | 600,000 | 130,000 | | | | | | | 730,000 |
| R/W | | 30,000 | | | | | | | 30,000 |
| CON | | | | | | | 4,450,000 | | 4,450,000 |
| Total | 600,000 | 160,000 | | | | | 4,450,000 | | 5,210,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 600,000 | 160,000 | | | | | 4,450,000 | | 5,210,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | 160,000 | | | | | 4,450,000 | | 5,210,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 600,000 | 130,000 | | | | | | | 730,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | 130,000 | | | | | | | 730,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------|---------------------------|---|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3783 | HBP | PE | | 30,000 | | | | | | | 30,000 |
| | | Local Match | | | | | | | | | |
| | Fed. Reimb. Rate: 100.00% | 4/3/2013 Xi Zhang: Additional PE funds per 6-D dated 3/21/13 | | | | | | | | Total: | 30,000 |
| 3783 | HBP | PE | | 100,000 | | | | | | | 100,000 |
| | | Local Match | | | | | | | | | |
| | Fed. Reimb. Rate: 100.00% | 8/28/2012 Xi Zhang: 2012 HBP Survey | | | | | | | | Total: | 100,000 |
| 3783 | HBP | PE | 600,000 | | | | | | | | 600,000 |
| | | Local Match | | | | | | | | | |
| | Fed. Reimb. Rate: 100.00% | 02/28/2011 Linda Newton: R/W & Con removed, this is a Project Study only project due to complications with RTP. 1/21/2011 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 1/21/2011 Roland Nimis: New replacement project per HBP application dated 01/07/11. Bridge is eligible for Toll Credit. | | | | | | | | Total: | 600,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 30,000 | | | | | | | 30,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 30,000 | | | | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| 3783 | HBP | R/W | | 30,000 | | | | | | | 30,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/17/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | | | Total: | 30,000 |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 4,450,000 | | 4,450,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 4,450,000 | | 4,450,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|------------|------------|------------|-----------|------------|---------|
| 3783 | HBP | CON | | | | | | -4,450,000 | 4,450,000 | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3783 | HBP | CON | | | | | -4,450,000 | 4,450,000 | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3783 | HBP | CON | | | | -4,450,000 | 4,450,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3783 | HBP | CON | | | | 4,450,000 | | | | -4,300,000 | 150,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/3/2013 Xi Zhang: Additional CON funds and schedule change per 6-D dated 3/21/13 | | | | | | | | | | Total: | 150,000 |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|-------|------------|-------|-------|-------|-------|-----------|-----------|
| 3783 HBP CON Local Match | | | | | | | | 390,000 | 390,000 |
| Fed. Reimb. Rate: 100.00% | 10/23/2012 Eric Bost: NEPA is not clear. Keep con funds in beyond. 8/28/2012 Xi Zhang: 2012 HBP Survey | | | | | | | Total: | 390,000 |
| 3783 HBP CON Local Match | | | -3,910,000 | | | | | 3,910,000 | |
| Fed. Reimb. Rate: 100.00% | 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated. | | | | | | | Total: | |
| 3783 HBP CON Local Match | | | 3,910,000 | | | | | | 3,910,000 |
| Fed. Reimb. Rate: 100.00% | 10/17/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011HBP Survey. | | | | | | | Total: | 3,910,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Vacaville BRIDGE NO. 23C0168, LEISURE TOWN RD OVER NEW ALAMO CREEK, 0.4 MI S JEPSON RD. Replace existing two-lane bridge with a new four-lane bridge

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,684,800 | 3,684,800 |
| Total | | | | | | | | 3,684,800 | 3,684,800 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 3,262,153 | 3,262,153 |
| Local Match | | | | | | | | 422,647 | 422,647 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,684,800 | 3,684,800 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 3,262,153 | 3,262,153 |
| Local Match | | | | | | | | 422,647 | 422,647 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,684,800 | 3,684,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|------------|------------|------------|-----------|-------|
| 3992 | HBP | CON | | | | | | | -3,262,153 | 3,262,153 | |
| | Local Match | | | | | | | | -422,647 | 422,647 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3992 | HBP | CON | | | | | | -3,262,153 | 3,262,153 | | |
| | Local Match | | | | | | | | -422,647 | 422,647 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3992 | HBP | CON | | | | | -3,262,153 | 3,262,153 | | | |
| | Local Match | | | | | | | | -422,647 | 422,647 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|--------------------------|---|-------|-------|-------|------------|------------|------------|------------|-----------|--|
| 3992 HBP CON | | | | | 3,262,153 | | | -3,262,153 | New! | |
| Local Match | | | | | 422,647 | | | -422,647 | | |
| Fed. Reimb. Rate: 88.53% | 2/28/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by agency | | | | | | | Total: | | |
| 3992 HBP CON | | | | | | | -3,262,153 | 3,262,153 | | |
| Local Match | | | | | | | -422,647 | 422,647 | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3992 HBP CON | | | | | | -3,262,153 | 3,262,153 | | | |
| Local Match | | | | | | -422,647 | 422,647 | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3992 HBP CON | | | | | -3,262,153 | 3,262,153 | | | | |
| Local Match | | | | | -422,647 | 422,647 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3992 HBP CON | | | | | 3,262,153 | | | -3,262,153 | | |
| Local Match | | | | | 422,647 | | | -422,647 | | |
| Fed. Reimb. Rate: 88.53% | 9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | Total: | | |
| 3992 HBP CON | | | | | | | | 3,262,153 | 3,262,153 | |
| Local Match | | | | | | | | 422,647 | 422,647 | |
| Fed. Reimb. Rate: 88.53% | 10/23/2012 Eric Bost: NEPA is not clear. Keep line item funds in Beyond. 9/26/2012 Chien Wu: New project accepted into HBP on September 26, 2012. | | | | | | | Total: | 3,684,800 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: STPLZ-5920(111)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|----------------|-------|------------------|--------|------------------|
| PE | 500,000 | | 708,387 | | | | | | 1,208,387 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | 6,766,964 | | 6,766,964 |
| Total | 500,000 | | 708,387 | | 100,000 | | 6,766,964 | | 8,075,351 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 442,650 | | 627,135 | | 100,000 | | 6,766,964 | | 7,936,749 |
| Local Match | 57,350 | | 81,252 | | | | | | 138,602 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | 708,387 | | 100,000 | | 6,766,964 | | 8,075,351 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 442,650 | | 627,135 | | | | | | 1,069,785 |
| Local Match | 57,350 | | 81,252 | | | | | | 138,602 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | 708,387 | | | | | | 1,208,387 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|----------|---------|-------|-------|-------|-------|---------------|-----------------|
| 1993 | HBP | PE | | | 273,015 | | | | | | 273,015 |
| | | Local Match | | | 35,372 | | | | | | 35,372 |
| Fed. Reimb. Rate: 88.53% 9/30/2013 Reza Fereshtehnejad: As requested in 2013 survey | | | | | | | | | | Total: | 308,387 |
| 1993 | HBP | PE | | | 354,120 | | | | | | 354,120 |
| | | Local Match | | | 45,880 | | | | | | 45,880 |
| Fed. Reimb. Rate: 88.53% 9/17/2012 Linda Newton: Added new funding as requested in September 2012 survey. Exhibit 6-D must be received and approved prior to authorization of this funding. | | | | | | | | | | Total: | 400,000 |
| 1993 | HBP | PE | | -362,973 | | | | | | | -362,973 |
| | | Local Match | | -47,027 | | | | | | | -47,027 |
| Fed. Reimb. Rate: 88.53% 1/20/2010 Roland Nimis: PE cost has been reduced. | | | | | | | | | | Total: | -410,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------------|---|---------|-------|-------|-------|-------|-------|--------|--------------|
| 1993 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1993 HBP PE Local Match | | 362,973 | | | | | | | 362,973 |
| | | 47,027 | | | | | | | 47,027 |
| Fed. Reimb. Rate: 88.53% | 11/13/2008 Eric Bost: PE funds for new project 5920(111) have not been obligated. | | | | | | | | Total: _____ |
| 1993 HBP PE Local Match | | 442,650 | | | | | | | 442,650 |
| | | 57,350 | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| | | | | | | | | | 500,000 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 100,000 | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|---|-------|-------|----------|-------|----------|---------|-------|--------------|---------|-------|
| 1993 | HBP | R/W | | | | -100,000 | 100,000 | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | Total: _____ | | |
| 1993 | HBP | R/W | | -100,000 | | 100,000 | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. | | | | | | | | Total: _____ | | |
| 1993 | HBP | R/W | | -100,000 | | 100,000 | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. | | | | | | | | Total: _____ | | |
| 1993 | HBP | R/W | | 100,000 | | | | | | -99,128 | 872 |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: _____ | | |
| | | | | | | | | | 872 | | |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | | | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|-------------------|---|---------|-------|-------|-------|-------|-------|-------|--------|--------|
| 1993 | HBP LSSRP Bond | R/W | -99,128 | | | | | | | 99,128 | |
| Fed. Reimb. Rate: 100.00% | | 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08. | | | | | | | | Total: | |
| 1993 | HBP LSSRP Bond | R/W | 49,128 | | | | | | | | 49,128 |
| Fed. Reimb. Rate: 100.00% | | 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data. | | | | | | | | Total: | 49,128 |
| 1993 | HBP LSSRP Bond | R/W | 50,000 | | | | | | | | 50,000 |
| Fed. Reimb. Rate: 100.00% | | 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$ | | | | | | | 6,766,964 | | 6,766,964 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 6,766,964 | | 6,766,964 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|-------------------------------|--|-------|-------|------------|-------|------------|------------|-----------|------------|-----------|
| 1993 | HBP Local Match | CON | | | | | | -6,766,964 | 6,766,964 | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1993 | HBP Local Match | CON | | | | | -6,766,964 | 6,766,964 | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1993 | HBP Local Match | CON | | | | | 6,766,964 | | | -5,000,000 | 1,766,964 |
| Fed. Reimb. Rate: 100.00% | | 9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. Exhibit 6-D is required to remove holds. | | | | | | | | Total: | 1,766,964 |
| 1993 | Local AC (HBP) Local Match | CON | | | -5,000,000 | | | | | 5,000,000 | |
| Fed. Reimb. Rate: 100.00% | | 9/24/2012 Linda Newton: Revised funding to match September 2012 survey. Since construction is in beyond, remove AC from project. | | | | | | | | Total: | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|---|------------|------------|-------|-------|-------|-------|------------|-------|
| 1993 HBP CON LSSRP Bond | | | -5,000,000 | | | | | 5,000,000 | |
| Fed. Reimb. Rate: 100.00% | 9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated. | | | | | | | Total: | |
| 1993 HBP CON LSSRP Bond | | | 5,000,000 | | | | | -5,000,000 | |
| Fed. Reimb. Rate: 100.00% | 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2011 Reza Fereshtehnejad: per survey 2011. | | | | | | | Total: | |
| 1993 Local AC (HBP) CON Local Match | | | 5,000,000 | | | | | -5,000,000 | |
| Fed. Reimb. Rate: 100.00% | 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Keep project in FFY 13/14 using AC. | | | | | | | Total: | |
| 1993 HBP CON LSSRP Bond | | | -5,000,000 | | | | | 5,000,000 | |
| Fed. Reimb. Rate: 100.00% | 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 1993 HBP CON LSSRP Bond | | -5,000,000 | 5,000,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 1993 HBP CON LSSRP Bond | | -5,000,000 | 5,000,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 1993 HBP CON LSSRP Bond | | 5,000,000 | | | | | | -5,000,000 | |
| Fed. Reimb. Rate: 100.00% | 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | Total: | |
| 1993 HBP CON LSSRP Bond | | -5,000,000 | | | | | | 5,000,000 | |
| Fed. Reimb. Rate: 100.00% | 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: CON funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11. | | | | | | | Total: | |
| 1993 HBP CON LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-----------|-------|-------|-------|-------|-------|-------|--------|-------------------------|
| 1993 HBP CON | 5,000,000 | | | | | | | | 5,000,000 |
| LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | Total: <u>5,000,000</u> |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sonoma County

BRIDGE NO. 20C0240, HAUSER BR RD OVER SOUTH FORK GUALALA RIVER, 5 MI. EAST OF SEAVIEW RD. Replace existing one lane bridge with two lane bridge. 9/15/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for CON.

Fed Proj: BRLO-5920(125)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|----------------|----------------|-------|---------------|-------|-------|------------------|------------------|
| PE | 350,000 | 171,250 | 468,750 | | | | | | 990,000 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 5,544,000 | 5,544,000 |
| Total | 350,000 | 171,250 | 468,750 | | 50,000 | | | 5,544,000 | 6,584,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 350,000 | 171,250 | 468,750 | | 50,000 | | | 5,544,000 | 6,584,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 350,000 | 171,250 | 468,750 | | 50,000 | | | 5,544,000 | 6,584,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 350,000 | 171,250 | 468,750 | | | | | | 990,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 350,000 | 171,250 | 468,750 | | | | | | 990,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-----------|-------------|-------|---------|---------|-------|-------|-------|-------|---------------|---------|
| 3629 | HBP | PE | | | -10,000 | | | | | | -10,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 2/3/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 2/3/2014. | | | | | | | | | | Total: | -10,000 |
| 3629 | HBP | PE | | | 478,750 | | | | | | 478,750 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/27/2013 Chien Wu: As requested in September 2013 HBP Survey. | | | | | | | | | | Total: | 478,750 |
| 3629 | HBP | PE | | 171,250 | | | | | | | 171,250 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | 171,250 |
| 10/3/2011 Chien Wu: 2011 HBP Survey | | | | | | | | | | | |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3629 HBP PE Local Match | 350,000 | | | | | | | | 350,000 |
| Fed. Reimb. Rate: 100.00% | 9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project. | | | | | | | Total: | 350,000 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 50,000 | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|---|-------|-------|---------|---------|---------|---------|--------|---------|--------|---------|
| 3629 | HBP | R/W | | | | -50,000 | 50,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | Total: | | | |
| 3629 | HBP | R/W | | | | 50,000 | -50,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | | | |
| 3629 | HBP | R/W | | -50,000 | | | 50,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 5/14/2013 Xi Zhang: Per approved 6-D dated 3/19/13 | | | | | | | Total: | | | |
| 3629 | HBP | R/W | | 50,000 | | | | | | | 50,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey. | | | | | | | Total: | 50,000 | | |
| 3629 | HBP | R/W | | | -50,000 | | | | | | -50,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming. | | | | | | | Total: | -50,000 | | |
| 3629 | HBP | R/W | | | 50,000 | | | | | | 50,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project. | | | | | | | Total: | 50,000 | | |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 5,544,000 | 5,544,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,544,000 | 5,544,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | | |
|---------------------------|-------------|-------|---|-------|-------|-------|------------|------------|------------|------------|-----------|-------------|-----------|
| 3629 | HBP | CON | | | | | | | -5,544,000 | 5,544,000 | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3629 | HBP | CON | | | | | | -5,544,000 | 5,544,000 | | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3629 | HBP | CON | | | | | -5,544,000 | 5,544,000 | | | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3629 | HBP | CON | | | | | 4,400,000 | | | -4,400,000 | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/3/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6D dated 11/13/2013 and approved on 2/3/2014. | | | | | | | | Total: | | |
| 3629 | HBP | CON | | | | | 1,144,000 | | | | 1,144,000 | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/3/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 2/3/2014. | | | | | | | | Total: | | 1,144,000 |
| 3629 | HBP | CON | | | | | | | -4,400,000 | 4,400,000 | | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3629 | HBP | CON | | | | | | -4,400,000 | 4,400,000 | | | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------|--|-------|-------|------------|------------|------------|-------|------------|------------|
| 3629 HBP CON Local Match | | | | | -4,400,000 | 4,400,000 | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3629 HBP CON Local Match | | | | -4,400,000 | 4,400,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3629 HBP CON Local Match | | | | 1,481,000 | | | | | 1,481,000 |
| Fed. Reimb. Rate: 100.00% | 9/27/2013 Chien Wu: As requested in September 2013 HBP Survey. | | | | | | | Total: | 1,481,000 |
| 3629 HBP CON Local Match | | | | 2,919,000 | | -2,919,000 | | | |
| Fed. Reimb. Rate: 100.00% | 9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | |
| 3629 HBP CON Local Match | | | | | | 2,919,000 | | -2,397,750 | 521,250 |
| Fed. Reimb. Rate: 100.00% | 5/14/2013 Xi Zhang: Cost Adjustment per approved 6-D dated 3/19/13 | | | | | | | Total: | 521,250 |
| 3629 HBP CON Local Match | | | | | | | | 2,397,750 | 2,397,750 |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey. | | | | | | | Total: | 2,397,750 |
| 3629 HBP CON Local Match | | | | | | | | -1,983,750 | -1,983,750 |
| Fed. Reimb. Rate: 100.00% | 1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming. | | | | | | | Total: | -1,983,750 |
| 3629 HBP CON Local Match | | | | | | | | 1,983,750 | 1,983,750 |
| Fed. Reimb. Rate: 100.00% | 9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project. | | | | | | | Total: | 1,983,750 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sonoma County

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.

11/10/2010: Toll credits used for PE, R/W, and CON.

Fed Proj: BRLO-5920(118)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 531,180 | | | | | | | | 531,180 |
| R/W | | | | | | | | 200,000 | 200,000 |
| CON | | | | | | | | 6,000,000 | 6,000,000 |
| Total | 531,180 | | | | | | | 6,200,000 | 6,731,180 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 531,180 | | | | | | | 6,200,000 | 6,731,180 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 531,180 | | | | | | | 6,200,000 | 6,731,180 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 531,180 | | | | | | | | 531,180 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 531,180 | | | | | | | | 531,180 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| 2016 | HBP | PE | -250,000 | | | | | | | | -250,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 3/28/2012 Linda Newton: funding removed, from Seismic strategy. | | | | | | | | | | Total: | -250,000 |
| 2016 | HBP | PE | 531,180 | | | | | | | | 531,180 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/18/2010 Reza Fereshtehnejad: Funds requested per the 2010 survey. | | | | | | | | | | Total: | 531,180 |
| 2016 | HBP | PE | 250,000 | | | | | | | | 250,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | 250,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 200,000 | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 200,000 | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|-----------|--|----------|-------|-------|-------|-------|-------|-------|----------|----------|
| 2016 | HBP | R/W | -200,000 | | | | | | | 200,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 2016 | HBP | R/W | 200,000 | | | | | | | -100,000 | 100,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | | Total: | 100,000 |
| 2016 | HBP | R/W | -100,000 | | | | | | | 100,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11. | | | | | | | | Total: | |
| 2016 | HBP | R/W | -100,000 | | | | | | | | -100,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2010/11. Schedule/cost change per LA ODIS data. | | | | | | | | Total: | -100,000 |
| 2016 | HBP | R/W | 200,000 | | | | | | | | 200,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 200,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 6,000,000 | 6,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,000,000 | 6,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|------------|------------|------------|-------|-------|-------|-------|------------|--------------|
| 2016 | HBP | CON | | | -6,000,000 | | | | | 6,000,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | Total: _____ |
| 1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey. | | | | | | | | | | | |
| 2016 | HBP | CON | | -6,000,000 | 6,000,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | Total: _____ |
| 1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | | | | |
| 2016 | HBP | CON | | 6,000,000 | | | | | | -6,000,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | Total: _____ |
| 1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | | | | | | | |
| 2016 | HBP | CON | -6,000,000 | | | | | | | 6,000,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | Total: _____ |
| 1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12. | | | | | | | | | | | |
| 2016 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | Total: _____ |
| 1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| 2016 | HBP | CON | | 6,000,000 | | | | | | | 6,000,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | Total: _____ |
| 1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | 6,000,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sonoma County

BRIDGE NO. 20C0246, LAUGHLIN RD, OVER MARK WEST CREEK, 1 MI N OF RIVER RD. Construct new 2 lane bridge on new alignment (Brickway Blvd Extension project). 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLO-5920(075)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|----------------|-------|-------|-------------------|-------------------|
| PE | 825,000 | | 500,000 | | | | | | 1,325,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | | 12,620,000 | 12,620,000 |
| Total | 825,000 | | 500,000 | | 100,000 | | | 12,620,000 | 14,045,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 660,000 | | 400,000 | | 100,000 | | | 12,620,000 | 13,780,000 |
| Local Match | 165,000 | | 100,000 | | | | | | 265,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 825,000 | | 500,000 | | 100,000 | | | 12,620,000 | 14,045,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 660,000 | | 400,000 | | | | | | 1,060,000 |
| Local Match | 165,000 | | 100,000 | | | | | | 265,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 825,000 | | 500,000 | | | | | | 1,325,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-----------|-------------|----------|-------|---------|-------|-------|-------|-------|---------------|----------|
| 1627 | HBP | PE | | | 400,000 | | | | | | 400,000 |
| | | Local Match | | | 100,000 | | | | | | 100,000 |
| Fed. Reimb. Rate: 80.00% 9/27/2013 Chien Wu: As requested in September 2013 HBP Survey. | | | | | | | | | | Total: | 500,000 |
| 1627 | HBP | PE | -464,783 | | | | | | | | -464,783 |
| | | Local Match | -60,218 | | | | | | | | -60,218 |
| Fed. Reimb. Rate: 88.53% 10/29/2008 Eric Bost: Deletes the info with the wrong match rate. | | | | | | | | | | Total: | -525,000 |
| 1627 | HBP | PE | 660,000 | | | | | | | | 660,000 |
| | | Local Match | 165,000 | | | | | | | | 165,000 |
| Fed. Reimb. Rate: 80.00% 10/24/2008 Chien Wu: Postprogramming adjustment to reflect project status and cost. | | | | | | | | | | Total: | 825,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 1627 HBP PE | 464,783 | | | | | | | | 464,783 |
| Local Match | 60,218 | | | | | | | | 60,218 |
| Total: | | | | | | | | | 525,000 |

Fed. Reimb. Rate: 88.53%

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 100,000 | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|----------|-------|---------|-------|--------|-------|-------|----------|----------|
| 1627 | HBP | R/W | | | | | 40,000 | | | | 40,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: As requested in September 2013 HBP Survey. | | | | | | | | | | | |
| Total: | | | | | | | | | | 40,000 | |
| 1627 | HBP | R/W | | | -60,000 | | 60,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. | | | | | | | | | | | |
| Total: | | | | | | | | | | | |
| 1627 | HBP | R/W | -60,000 | | 60,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey. | | | | | | | | | | | |
| Total: | | | | | | | | | | | |
| 1627 | HBP | R/W | -440,000 | | | | | | | | -440,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Chien Wu: Update project status and cost on R/W. | | | | | | | | | | | |
| Total: | | | | | | | | | | -440,000 | |
| 1627 | HBP | R/W | 500,000 | | | | | | | | 500,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| Total: | | | | | | | | | | 500,000 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 12,620,000 | 12,620,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 12,620,000 | 12,620,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|---------------------------|-------------|-------|---|------------|------------|-------|-------|-------------|-------------|------------|-----------|--|
| 1627 | HBP | CON | | | | | | | -12,620,000 | 12,620,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1627 | HBP | CON | | | | | | -12,620,000 | 12,620,000 | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1627 | HBP | CON | | | | | | 7,620,000 | | | 7,620,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/27/2013 Chien Wu: As requested in September 2013 HBP Survey. | | | | | | | Total: | 7,620,000 | |
| 1627 | HBP | CON | | | | | | 5,000,000 | | -5,000,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | Total: | | |
| 1627 | HBP | CON | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/23/2012 Eric Bost: NEPA is not clear. Keep funds in beyond for this line item project. 9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey. | | | | | | | Total: | | |
| 1627 | HBP | CON | | | -5,000,000 | | | | | 5,000,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | | |
| 1627 | HBP | CON | | -5,000,000 | 5,000,000 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|--|-----------|-------|-------|-------|-------|-------|------------|-----------|
| 1627 HBP CON Local Match | -5,000,000 | 5,000,000 | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 1627 HBP CON Local Match | 5,000,000 | | | | | | | -5,000,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | Total: | |
| 1627 HBP CON Local Match | -5,000,000 | | | | | | | 5,000,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 1627 HBP CON Local Match | 5,000,000 | | | | | | | | 5,000,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 5,000,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

| | | | | | | | | |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Widen 1 lane bridge to 2 lanes and rehabilitate/scour countermeasure 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5920(106)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|---------------|-------|-------|------------------|------------------|
| PE | 250,000 | | 200,000 | | | | | | 450,000 |
| R/W | | | | | 85,000 | | | | 85,000 |
| CON | | | | | | | | 2,200,000 | 2,200,000 |
| Total | 250,000 | | 200,000 | | 85,000 | | | 2,200,000 | 2,735,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 250,000 | | 200,000 | | 85,000 | | | 2,200,000 | 2,735,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 250,000 | | 200,000 | | 85,000 | | | 2,200,000 | 2,735,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 250,000 | | 200,000 | | | | | | 450,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 250,000 | | 200,000 | | | | | | 450,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|----------|---------|-------|-------|-------|-------|--------|---------|
| 3319 | HBP | PE | | -200,000 | 200,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. | | | | | | | | | | Total: | _____ |
| 3319 | HBP | PE | | 200,000 | | | | | | | 200,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/7/2012 Xi Zhang: 2012 HBP Survey | | | | | | | | | | Total: | _____ |
| 3319 | HBP | PE | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 7/7/2010 Chien Wu: Update project status advancing project to FFY 09/10 from 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | _____ |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3319 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3319 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3319 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/19/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3319 HBP PE Local Match | 250,000 | | | | | | | | 250,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project | | | | | | | Total: | 250,000 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 85,000 | | | | 85,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 85,000 | | | | 85,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|---|-------|-------|-------|---------|---------|--------|-------|-------|---------|-------|
| 3319 | HBP | R/W | | | | -85,000 | 85,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | Total: | _____ |
| 3319 | HBP | R/W | | | -85,000 | 85,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. | | | | | | | | | Total: | _____ |
| 3319 | HBP | R/W | | | 35,000 | | | | | -35,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey. | | | | | | | | | Total: | _____ |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------|---|---------|--------|-------|-------|-------|-------|--------|--------|
| 3319 HBP R/W Local Match | | -50,000 | 50,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | | | | | | Total: | |
| 3319 HBP R/W Local Match | | 50,000 | | | | | | | 50,000 |
| Fed. Reimb. Rate: 100.00% | 10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010. | | | | | | | Total: | 50,000 |
| 3319 HBP R/W Local Match | | -35,000 | | | | | | 35,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 9/10 to Beyond. As requested in October 2009 Survey. | | | | | | | Total: | |
| 3319 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule With PE authorization in early part of FFY 09/10. R/W Phase is expected to request authorization in FFY 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3319 HBP R/W Local Match | | 35,000 | | | | | | | 35,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project..... | | | | | | | Total: | 35,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,200,000 | 2,200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,200,000 | 2,200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|---|-------|-------|-------|-------|-------|-------|------------|------------|-----------|-------|
| 3319 | HBP | CON | | | | | | | -2,200,000 | 2,200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3319 | HBP | CON | | | | | | -2,200,000 | 2,200,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------|--|-------|------------|-------|------------|-----------|-------|------------|-----------|
| 3319 HBP CON Local Match | | | | | -2,200,000 | 2,200,000 | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3319 HBP CON Local Match | | | | | 697,450 | | | | 697,450 |
| Fed. Reimb. Rate: 100.00% | 9/27/2013 Chien Wu: As requested in September 2013 HBP Survey. | | | | | | | Total: | 697,450 |
| 3319 HBP CON Local Match | | | | | 1,502,550 | | | -1,502,550 | |
| Fed. Reimb. Rate: 100.00% | 9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | Total: | |
| 3319 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2012 Eric Bost: NEPA is not clear so leave CON funds in beyond. 9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey. | | | | | | | Total: | |
| 3319 HBP CON Local Match | | | -1,502,550 | | | | | 1,502,550 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey. | | | | | | | Total: | |
| 3319 HBP CON Local Match | | | 1,502,550 | | | | | -1,502,550 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule. | | | | | | | Total: | |
| 3319 HBP CON Local Match | | | | | | | | 1,502,550 | 1,502,550 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project..... | | | | | | | Total: | 1,502,550 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sonoma County

BRIDGE NO. 20C0435, BOHAN DILLON RD OVER SOUTH FORK GUALALA RIVER, 0.1 MI N FORT ROSS RD. Replace existing one-lane bridge with a new two-lane bridge. 10/4/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for CON.

Fed Proj: BRLO-5920(126)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|---------------|-------|-------|------------------|------------------|
| PE | 290,000 | | 250,000 | | | | | | 540,000 |
| R/W | | | | | 30,000 | | | | 30,000 |
| CON | | | | | | | | 1,500,000 | 1,500,000 |
| Total | 290,000 | | 250,000 | | 30,000 | | | 1,500,000 | 2,070,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 290,000 | | 250,000 | | 30,000 | | | 1,500,000 | 2,070,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 290,000 | | 250,000 | | 30,000 | | | 1,500,000 | 2,070,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 290,000 | | 250,000 | | | | | | 540,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 290,000 | | 250,000 | | | | | | 540,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|----------|---------|-------|-------|-------|-------|--------|---------|
| 3698 | HBP | PE | | | 50,000 | | | | | | 50,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: As requested in September 2013 HBP Survey. | | | | | | | | | | Total: | 50,000 |
| 3698 | HBP | PE | | -200,000 | 200,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. | | | | | | | | | | Total: | |
| 3698 | HBP | PE | | 200,000 | | | | | | | 200,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/7/2012 Xi Zhang: 2012 HBP Survey | | | | | | | | | | Total: | 200,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3698 HBP PE Local Match | 290,000 | | | | | | | | 290,000 |
| Fed. Reimb. Rate: 100.00% | 10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Roland Nimis: This is a new bridge replacement project. | | | | | | | Total: | 290,000 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 30,000 | | | | 30,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 30,000 | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------|---------------------------|-------|--|-------|---------|-------|--------|-------|-------|--------|---------|
| 3698 | HBP | R/W | | | -30,000 | | 30,000 | | | | |
| | Local Match | | | | | | | | | | |
| | Fed. Reimb. Rate: 100.00% | | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. | | | | | | | Total: | |
| 3698 | HBP | R/W | | | 30,000 | | | | | | 30,000 |
| | Local Match | | | | | | | | | | |
| | Fed. Reimb. Rate: 100.00% | | 10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey | | | | | | | Total: | 30,000 |
| 3698 | HBP | R/W | | | -30,000 | | | | | | -30,000 |
| | Local Match | | | | | | | | | | |
| | Fed. Reimb. Rate: 100.00% | | 1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming. | | | | | | | Total: | -30,000 |
| 3698 | HBP | R/W | | | | | 30,000 | | | | 30,000 |
| | Local Match | | | | | | | | | | |
| | Fed. Reimb. Rate: 100.00% | | 10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Roland Nimis: This is a new bridge replacement project. | | | | | | | Total: | 30,000 |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 1,500,000 | 1,500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,500,000 | 1,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|------------|-------|------------|------------|------------|------------|------------|
| 3698 | HBP | CON | | | | | | | -1,500,000 | 1,500,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3698 | HBP | CON | | | | | | -1,500,000 | 1,500,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3698 | HBP | CON | | | | | -1,500,000 | 1,500,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3698 | HBP | CON | | | | | 50,000 | | | | 50,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: As requested in September 2013 HBP Survey. | | | | | | | | | | Total: | 50,000 |
| 3698 | HBP | CON | | | | | 1,450,000 | | | -1,450,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | | | | Total: | |
| 3698 | HBP | CON | | | | | | | | 1,450,000 | 1,450,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | | | Total: | 1,450,000 |
| 3698 | HBP | CON | | | -1,450,000 | | | | | | -1,450,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming. | | | | | | | | | | Total: | -1,450,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(127)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE | 253,000 | 309,500 | | | | | | | 562,500 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 3,150,000 | 3,150,000 |
| Total | 253,000 | 309,500 | | | 50,000 | | | 3,150,000 | 3,762,500 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 253,000 | 309,500 | | | 50,000 | | | 3,150,000 | 3,762,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 253,000 | 309,500 | | | 50,000 | | | 3,150,000 | 3,762,500 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 253,000 | 309,500 | | | | | | | 562,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 253,000 | 309,500 | | | | | | | 562,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------|---------------------------|--|---------|---------|----------|-------|-------|-------|-------|--------|---------|
| 3707 | HBP | PE | | 309,500 | -253,000 | | | | | | 56,500 |
| | | Local Match | | | | | | | | | |
| | Fed. Reimb. Rate: 100.00% | 9/7/2012 Xi Zhang: 2012 HBP Survey | | | | | | | | Total: | 56,500 |
| 3707 | HBP | PE | | | 253,000 | | | | | | 253,000 |
| | | Local Match | | | | | | | | | |
| | Fed. Reimb. Rate: 100.00% | 10/3/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | Total: | 253,000 |
| 3707 | HBP | PE | 253,000 | | | | | | | | 253,000 |
| | | Local Match | | | | | | | | | |
| | Fed. Reimb. Rate: 100.00% | 10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project. | | | | | | | | Total: | 253,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 50,000 | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|---------|---------|---------|-------|-------|--------|---------|
| 3707 | HBP | R/W | | | | -50,000 | 50,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3707 | HBP | R/W | | | | 50,000 | -50,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. | | | | | | | | | | Total: | |
| 3707 | HBP | R/W | | | -50,000 | | 50,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 6/5/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 3/19/2013 | | | | | | | | | | Total: | |
| 3707 | HBP | R/W | | | 50,000 | | | | | | 50,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/3/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | | | Total: | 50,000 |
| 3707 | HBP | R/W | | | -30,000 | | | | | | -30,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming. | | | | | | | | | | Total: | -30,000 |
| 3707 | HBP | R/W | | | 30,000 | | | | | | 30,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project. | | | | | | | | | | Total: | 30,000 |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 3,150,000 | 3,150,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,150,000 | 3,150,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|---------------------------|-------------|-------|---|-------|-------|------------|------------|------------|------------|------------|---------|--|
| 3707 | HBP | CON | | | | | | | -3,150,000 | 3,150,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3707 | HBP | CON | | | | | | -3,150,000 | 3,150,000 | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3707 | HBP | CON | | | | | -3,150,000 | 3,150,000 | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3707 | HBP | CON | | | | -3,150,000 | 3,150,000 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3707 | HBP | CON | | | | 3,150,000 | | -3,150,000 | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | | |
| 3707 | HBP | CON | | | | | | 3,150,000 | | -2,644,000 | 506,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 6/5/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 3/19/2013. | | | | | | | Total: | 506,000 | |
| 3707 | HBP | CON | | | | | -2,644,000 | | | 2,644,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated. | | | | | | | Total: | | |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------|-------|-------|-------|-----------|-------|-------|------------|------------|
| 3707 HBP CON Local Match | | | | | 2,644,000 | | | | 2,644,000 |
| Fed. Reimb. Rate: 100.00% 10/3/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | Total: | 2,644,000 |
| 3707 HBP CON Local Match | | | | | | | | -1,610,000 | -1,610,000 |
| Fed. Reimb. Rate: 100.00% 1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming. | | | | | | | | Total: | -1,610,000 |
| 3707 HBP CON Local Match | | | | | | | | 1,610,000 | 1,610,000 |
| Fed. Reimb. Rate: 100.00% 10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project. | | | | | | | | Total: | 1,610,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 15

Total Costs:

| | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------|-------------------|-------------------|------------------|-------------|-------------------|----------------|-------------------|-------------------|--------------------|
| Fed \$ | 11,676,518 | 22,708,364 | 21,567,037 | 10,180,950 | 41,581,625 | 20,117,500 | 33,382,701 | 37,344,754 | 198,559,449 |
| Local Match | 1,025,250 | 6,317,805 | -2,104,709 | -1,319,050 | -2,447,837 | | 402,253 | 422,647 | 2,296,359 |
| LSSRP Bond | 272,413 | 2,800,539 | 2,391,485 | 1,319,050 | 2,591,212 | | | 0 | 9,374,699 |
| Local AC | | 48,639,376 | -18,458,426 | -10,180,950 | 19,060,990 | -20,000,000 | -19,060,990 | 0 | 0 |
| Total for all Phases | 12,974,180 | 80,466,085 | 3,395,387 | | 60,785,990 | 117,500 | 14,723,964 | 37,767,400 | 210,230,506 |