

## 2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

4/2/2014, 9:42 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2012/13-2017/18 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 142

### Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	54,908,355	55,832,876	35,383,351	62,059,240	19,190,106	48,163,952	59,452,427	183,158,228	518,148,534
Local Match	8,411,127	3,224,046	2,965,896	3,817,038	3,685,773	4,324,909	1,921,730	11,044,821	39,395,340
LSSRP Bond	8,442	722,610	-0	2,400,056	137,640	84,939	3,317,058	5,603,630	12,274,376
Local AC		4,682,921	-4,682,921		19,077,012			-19,077,012	
Total	63,327,924	64,462,453	33,666,326	68,276,334	42,090,531	52,573,800	64,691,215	180,729,667	569,818,250