2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

4/2/2014, 9:45 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Monterey County

BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(040)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,000,410	349,590							1,350,000
R/W		126,500							126,500
CON								7,020,000	7,020,000
Total	1,000,410	476,090						7,020,000	8,496,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	885,663	421,482						6,214,806	7,521,951
Local Match	114,747	40,098							154,845
LSSRP Bond		14,510						805,194	819,704
Local AC									
Total	1,000,410	476,090						7,020,000	8,496,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	885,663	309,492							1,195,155
Local Match	114,747	40,098							154,845
LSSRP Bond									
Local AC									
Total	1,000,410	349,590							1,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2310	HBP	PE	-114,726								-114,726	New!
	Local Match		-14,864								-14,864	
Fed. Reimb. Rate: 88.53%		12/9/2013 Kelli Hill: Making PE correction to balance funds.								Total:	-129,590	
2310	HBP	PE		114,726							114,726	
	Local Match			14,864							14,864	
Fed. Reimb. Rate: 88.53%		7/3/2013 Kelli Hill: Additional PE to correct accounting issue in prior years.								Total:	129,590	
2310	HBP	PE		194,766							194,766	
	Local Match			25,234							25,234	
Fed. Reimb. Rate: 88.53%		9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total:	220,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2310	HBP	PE	464,783								464,783
	Local Match		60,218								60,218
Fed. Reimb. Rate: 88.53%			10/20/2008 Mike Giuliano: Bridge redesign necessary ; Exhibit 6-D approved							Total:	525,000
2310	HBP	PE	314,282								314,282
	Local Match		40,719								40,719
Fed. Reimb. Rate: 88.53%			2/15/2008 Shannon Mlcoch: prior amount authorized added							Total:	355,000
2310	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%			1/14/2008 Mike Giuliano: Update Bridge Design (Pier Geometry) Per NEPA Issues , Post-Programming Increase (PE Phase Previously Authorized) ; Approved by District and SLA							Total:	250,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		111,990							111,990
Local Match									
LSSRP Bond		14,510							14,510
Local AC									
Total		126,500							126,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2310	HBP	R/W	-111,990	111,990							
	LSSRP Bond		-14,510	14,510							
Fed. Reimb. Rate: 88.53%			12/20/2012 Reza Fereshtehnejad: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey.							Total:	
2310	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2310	HBP	R/W	1								1
	LSSRP Bond		0								0
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2008 Mike Giuliano: Move R/W forward to 09/10 from 08/09							Total:	1
2310	HBP	R/W	111,990								111,990
	LSSRP Bond		14,509								14,509
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	126,499

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								6,214,806	6,214,806
Local Match									
LSSRP Bond								805,194	805,194
Local AC									
Total								7,020,000	7,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2310	HBP	CON					-6,214,806			6,214,806	
	LSSRP Bond						-805,194			805,194	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2310	HBP	CON				-6,214,806	6,214,806				
	LSSRP Bond					-805,194	805,194				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2310	HBP	CON		-3,107,403	-3,107,403	6,214,806					
	LSSRP Bond			-402,597	-402,597	805,194					
Fed. Reimb. Rate: 88.53%	9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									Total:	
2310	HBP	CON			3,107,403						3,107,403
	LSSRP Bond				402,597						402,597
Fed. Reimb. Rate: 88.53%	5/3/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14 per local agency request									Total:	3,510,000
2310	HBP	CON	-3,107,403	3,107,403							
	LSSRP Bond		-402,597	402,597							
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.									Total:	
2310	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/7/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
2310	HBP	CON	-2,204,397								-2,204,397
	LSSRP Bond		-285,603								-285,603
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.									Total:	-2,490,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2310	HBP	CON	5,311,800								5,311,800
	LSSRP Bond		688,200								688,200
Fed. Reimb. Rate: 88.53%										Total:	6,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Monterey County

BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BHLO-5944(099)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	105,000								105,000
R/W					60,000				60,000
CON								200,000	200,000
Total	105,000				60,000			200,000	365,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	105,000				60,000			200,000	365,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000				60,000			200,000	365,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	105,000								105,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000								105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3491	HBP	PE	105,000								105,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/7/2009 Mike Giuliano: New Scour Countermeasure Project

Total: 105,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3491	HBP	R/W			-60,000		60,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3491	HBP	R/W		-60,000	60,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3491	HBP	R/W		60,000							60,000
	Local Match										

Fed. Reimb. Rate: 100.00%

12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Kelli Hill: R/W phase added as requested in Sept. 2010 survey

Total: 60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3491	HBP	CON					-200,000			200,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3491	HBP	CON				-200,000	200,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3491	HBP	CON			-200,000	200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15.								Total:	
3491	HBP	CON			200,000					-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
3491	HBP	CON			-200,000					200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3491	HBP	CON		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3491	HBP	CON	-200,000	200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3491	HBP	CON	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project								Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Monterey County

BRIDGE NO. 44C0023, JOLON RD, OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project. (STP)

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					12,500				12,500
R/W									
CON								60,000	60,000
Total					12,500			60,000	72,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					11,066			53,118	64,184
Local Match					1,434			6,882	8,316
LSSRP Bond									
Local AC									
Total					12,500			60,000	72,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					11,066				11,066
Local Match					1,434				1,434
LSSRP Bond									
Local AC									
Total					12,500				12,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1241	State STP (BR)	PE			-11,066		11,066				
	Local Match				-1,434		1,434				
Fed. Reimb. Rate: 88.53%		9/20/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2012 Survey.								Total:	
1241	State STP (BR)	PE		-11,066	11,066						
	Local Match			-1,434	1,434						
Fed. Reimb. Rate: 88.53%		10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.								Total:	
1241	State STP (BR)	PE	-6,640	11,066							4,427
	Local Match		-860	1,434							574
Fed. Reimb. Rate: 88.53%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13 and PE increase as requested in September 2010 Survey.								Total:	5,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1241	State STP (BR)	PE	6,640								6,640
	Local Match		860								860
Fed. Reimb. Rate: 88.53%										Total:	7,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1241	State STP (BR)	CON			-53,118					53,118	
	Local Match				-6,882					6,882	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1241	State STP (BR)	CON		-53,118	53,118						
	Local Match			-6,882	6,882						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1241	State STP (BR)	CON		53,118						-53,118	
	Local Match			6,882						-6,882	
Fed. Reimb. Rate: 88.53%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
1241	State STP (BR)	CON	-53,118							53,118	
	Local Match		-6,882							6,882	
Fed. Reimb. Rate: 88.53%		12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	
1241	State STP (BR)	CON	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Monterey County

BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Fed Proj: BRLS-5944(098)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W						200,000			200,000
CON								6,000,000	6,000,000
Total	600,000					200,000		6,000,000	6,800,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	531,180					177,060		5,311,800	6,020,040
Local Match	68,820					22,940		688,200	779,960
LSSRP Bond									
Local AC									
Total	600,000					200,000		6,000,000	6,800,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3407	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3407	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%			9/22/2008 Mike Giuliano: New project ; PE phase in 08/09							Total:	600,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
Total						200,000			200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3407	HBP	R/W				-177,060		177,060			
	Local Match					-22,940		22,940			
Fed. Reimb. Rate: 88.53%		10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.								Total:	
3407	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53%		4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. Per local agency reuest								Total:	
3407	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%		10/7/2010 Kelli Hill: R/W phase added as requested in September 2010 survey								Total:	200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3407	HBP	CON			-5,311,800					5,311,800	
	Local Match				-688,200					688,200	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3407	HBP	CON		-5,311,800	5,311,800						
	Local Match			-688,200	688,200						
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3407	HBP	CON	-5,311,800	5,311,800							
	Local Match		-688,200	688,200							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3407	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
Fed. Reimb. Rate: 88.53%		10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.								Total:	
3407	HBP	CON								5,311,800	5,311,800
	Local Match									688,200	688,200
Fed. Reimb. Rate: 88.53%		9/22/2008 Mike Giuliano: New project ; CON phase based on initial estimate								Total:	6,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Monterey County

BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5944(100)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	105,000								105,000
R/W					20,000				20,000
CON								200,000	200,000
Total	105,000				20,000			200,000	325,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	105,000				20,000			200,000	325,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000				20,000			200,000	325,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	105,000								105,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000								105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3490	HBP	PE	105,000								105,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/5/2009 Mke Giuliano ; New Scour Countermeasure Project

Total: 105,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3490	HBP	R/W			-20,000		20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.								Total:	
3490	HBP	R/W		-20,000	20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency request								Total:	
3490	HBP	R/W		20,000							20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added per September 2010 survey								Total:	20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3490	HBP	CON					-200,000			200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3490	HBP	CON				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3490	HBP	CON			-200,000	200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request								Total:	
3490	HBP	CON			200,000					-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
3490	HBP	CON			-200,000					200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3490	HBP	CON		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3490	HBP	CON	-200,000	200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3490	HBP	CON	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project								Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Monterey County

BRIDGE NO. 44C0067, BORONDA RD, OVER MAIN CANAL, 0.3 MI N OF SH 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					20,000				20,000
R/W									
CON								115,000	115,000
Total					20,000			115,000	135,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					20,000			115,000	135,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000			115,000	135,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1243	State STP (BR)	PE			-20,000		20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2012 Survey.									Total:	
1243	State STP (BR)	PE		-20,000	20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.									Total:	
1243	State STP (BR)	PE		5,000							5,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: As requested in Sept. 2010 survey									Total:	5,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1243	State STP (BR)	PE	-15,000	15,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested in September 2010 Survey.									Total:	
1243	State STP (BR)	PE	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	15,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1243	State STP (BR)	CON			-115,000					115,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
1243	State STP (BR)	CON			115,000					-115,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.									Total:	
1243	State STP (BR)	CON	-115,000							115,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).									Total:	
1243	State STP (BR)	CON	115,000								115,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	115,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Monterey County

BRIDGE NO. 44C0099, BORONDA RD, OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(037)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W								210,000	210,000
CON								4,430,000	4,430,000
Total								4,640,000	4,640,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,107,792	4,107,792
Local Match									
LSSRP Bond								532,208	532,208
Local AC									
Total								4,640,000	4,640,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								185,913	185,913
Local Match									
LSSRP Bond								24,087	24,087
Local AC									
Total								210,000	210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2337	HBP	R/W	-185,913							185,913	
	LSSRP Bond		-24,087							24,087	
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/7/2009 Mike Giuliano: RW funds moved from FFY 11/12 to Beyond.							Total:	
2337	HBP	R/W	185,913								185,913
	LSSRP Bond		24,087								24,087
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.							Total:	210,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,921,879	3,921,879
Local Match									
LSSRP Bond								508,121	508,121
Local AC									
Total								4,430,000	4,430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2337	HBP	CON	-978,257							3,921,879	2,943,623
	LSSRP Bond		-126,744							508,121	381,378
Fed. Reimb. Rate: 88.53%		10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.								Total:	3,325,000
2337	HBP	CON	978,257								978,257
	LSSRP Bond		126,744								126,744
Fed. Reimb. Rate: 88.53%										Total:	1,105,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Monterey County

BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(103)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000								150,000
R/W					70,000				70,000
CON								857,000	857,000
Total	150,000				70,000			857,000	1,077,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000				70,000			857,000	1,077,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000				70,000			857,000	1,077,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3540	HBP	PE	150,000								150,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/22/2010 Kelli Hill: New project. PE per approved 6-A.

Total: 150,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3540	HBP	R/W			-70,000		70,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3540	HBP	R/W		-70,000	70,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3540	HBP	R/W		70,000							70,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/22/2010 Kelli Hill: New project. R/W per approved 6-A.

Total: 70,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								857,000	857,000
Local Match									
LSSRP Bond									
Local AC									
Total								857,000	857,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3540	HBP	CON					-857,000			857,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3540	HBP	CON				-857,000	857,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3540	HBP	CON			-857,000	857,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request								Total:	
3540	HBP	CON			857,000					-857,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
3540	HBP	CON								857,000	857,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. Con per approved 6-A.								Total:	857,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Monterey County

BRIDGE NO. 44C0130, SAN JON RD, OVER MAIN CANAL, 0.2 MI E SR 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					20,000				20,000
R/W									
CON								115,000	115,000
Total					20,000			115,000	135,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					20,000			115,000	135,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000			115,000	135,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1242	State STP (BR)	PE			-20,000		20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2012 Survey.									Total:	
1242	State STP (BR)	PE		-20,000	20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.									Total:	
1242	State STP (BR)	PE	-15,000	20,000							5,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13 and PE increased as requested in September 2010 Survey.									Total:	5,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1242	State STP (BR)	PE	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	15,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1242	State STP (BR)	CON			-115,000					115,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
1242	State STP (BR)	CON		-115,000	115,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1242	State STP (BR)	CON		115,000						-115,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.									Total:	
1242	State STP (BR)	CON	-115,000							115,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).									Total:	
1242	State STP (BR)	CON	115,000								115,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	115,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Monterey County

BRIDGE NO. 44C0138, JOHNSON RD, OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(102)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000								200,000
R/W						70,000			70,000
CON								1,315,000	1,315,000
Total	200,000					70,000		1,315,000	1,585,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000					70,000		1,315,000	1,585,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000					70,000		1,315,000	1,585,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3538	HBP	PE	200,000								200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/20/2010 Mike Giuliano: Acceptance of new project.

Total: 200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						70,000			70,000
Local Match									
LSSRP Bond									
Local AC									
Total						70,000			70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3538	HBP	R/W				-70,000		70,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.								Total:	
3538	HBP	R/W			-70,000	70,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.								Total:	
3538	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency request								Total:	
3538	HBP	R/W		70,000							70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Mike Giuliano: New project - R/W Phase								Total:	70,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,315,000	1,315,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,315,000	1,315,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3538	HBP	CON			-1,315,000					1,315,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3538	HBP	CON			1,315,000					-1,315,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
3538	HBP	CON								1,315,000	1,315,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Mike Giuliano: New Project - CON phase.								Total:	1,315,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Monterey County

BRIDGE NO. 44C0151, PEACH TREE ROAD, OVER PANCHO RICO CREEK, 2.0 MI N SLACK CANYON RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(041)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	506,511	173,489							680,000
R/W	40,000				54,000				94,000
CON							1,875,000		1,875,000
Total	546,511	173,489			54,000		1,875,000		2,649,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	469,752	153,590			47,806		1,659,938		2,331,085
Local Match	71,024	19,899							90,924
LSSRP Bond	5,735				6,194		215,063		226,991
Local AC									
Total	546,511	173,489			54,000		1,875,000		2,649,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	434,340	153,590							587,930
Local Match	72,171	19,899							92,071
LSSRP Bond									
Local AC									
Total	506,511	173,489							680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2347	HBP	PE		30,986							30,986
	Local Match			4,015							4,015
Fed. Reimb. Rate: 88.53%		6/20/2013 Kelli Hill: PE per new 6-D dated 6/19/2013,								Total:	35,000
2347	HBP	PE	-11,942	34,074							22,133
	Local Match		-1,547	4,415							2,868
Fed. Reimb. Rate: 88.53%		3/21/2013 Kelli Hill: PE per new 6-D and corrected prior to match what was authorized.								Total:	25,000
2347	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2347	HBP	PE	137,222								137,222
	Local Match		17,779								17,779
Fed. Reimb. Rate: 88.53%	10/20/2008 Mike Giuliano: PE Increase ; Exhibit 6-D Approved									Total:	155,000
2347	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%	1/14/2008 Mike Giuliano: Seismic Design Update (Pier Geometry) due to NEPA Issues ; Post-Programming increase (PE Phase previously authorized)									Total:	200,000
2347	HBP	PE	132,000								132,000
	Local Match		33,000								33,000
Fed. Reimb. Rate: 80.00%										Total:	165,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	35,412				47,806				83,218
Local Match	-1,147								-1,147
LSSRP Bond	5,735				6,194				11,929
Local AC									
Total	40,000				54,000				94,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2347	HBP	R/W				-47,806	47,806					New!
	LSSRP Bond					-6,194	6,194					
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16.									Total:		
2347	HBP	R/W			-47,806	47,806						New!
	LSSRP Bond				-6,194	6,194						
Fed. Reimb. Rate: 88.53%	3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15.									Total:		
2347	HBP	R/W		-12,394							-12,394	
	Local Match			-1,606							-1,606	
Fed. Reimb. Rate: 88.53%	6/26/2013 Kelli Hill: to correct r/W match from local match to lssrp bond									Total:	-14,000	
2347	HBP	R/W		-35,412	47,806						12,394	
	LSSRP Bond			-4,588	6,194						1,606	
Fed. Reimb. Rate: 88.53%	6/20/2013 Kelli Hill: Move ROW from 12/13 to 13/14									Total:	14,000	
2347	HBP	R/W	-8,853	12,394							3,541	
	Local Match		-1,147	1,606							459	
Fed. Reimb. Rate: 88.53%	3/21/2013 Kelli Hill: per new 6-D and fixed 11/12 to match authorized amt.									Total:	4,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2347	HBP	R/W		35,412							35,412
	LSSRP Bond			4,588							4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000
2347	HBP	R/W	44,265		-44,265						
	LSSRP Bond		5,735		-5,735						
Fed. Reimb. Rate: 88.53%										Total:	
2347	HBP	R/W	-44,265		44,265						
	LSSRP Bond		-5,735		5,735						
Fed. Reimb. Rate: 88.53%										Total:	
2347	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
2347	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
2347	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
2347	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
2347	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.

2/8/2012 Reza Fereshtehnejad: Bond Funds approved.
2/6/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 11/12

2/8/2012 Reza Fereshtehnejad: Bond Funds approved.
10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. Did not deliver in 2010/11 so it was pushed out

2/8/2012 Reza Fereshtehnejad: Bond Funds approved.
9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

11/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

11/10/2010 Reza Fereshtehnejad: Bond Funds approved.
7/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

11/10/2010 Reza Fereshtehnejad: Bond Funds approved.
6/14/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

10/23/2008 Reza Fereshtehnejad: Bond Funds approved.
10/20/2008 Mike Giuliano: Move R/W phaswe to 09/10 from 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2347	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

10/23/2008 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,659,938		1,659,938
Local Match									
LSSRP Bond							215,063		215,063
Local AC									
Total							1,875,000		1,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2347	HBP	CON						-1,659,938	1,659,938		
	LSSRP Bond							-215,063	215,063		
Fed. Reimb. Rate: 88.53%										Total:	

New!

3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2347	HBP	CON					-1,659,938	1,659,938			
	LSSRP Bond						-215,063	215,063			
Fed. Reimb. Rate: 88.53%										Total:	

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2347	HBP	CON			-1,659,938	1,659,938					
	LSSRP Bond				-215,063	215,063					
Fed. Reimb. Rate: 88.53%										Total:	

9/19/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.

2347	HBP	CON		-1,659,938	1,659,938						
	LSSRP Bond			-215,063	215,063						
Fed. Reimb. Rate: 88.53%										Total:	

2/5/2013 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Agency requested due to ROW delays.

2347	HBP	CON		1,659,938						-1,659,938	
	LSSRP Bond			215,063						-215,063	
Fed. Reimb. Rate: 88.53%										Total:	

2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13 per Jan 2012 survey

2347	HBP	CON		-1,659,938						1,659,938	
	LSSRP Bond			-215,063						215,063	
Fed. Reimb. Rate: 88.53%										Total:	

10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Did not deliver as requested in 2010/11 so it was pushed out as CTC guidelines.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2347	HBP	CON	-1,659,938	1,659,938							
	LSSRP Bond		-215,063	215,063							
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
2347	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2347	HBP	CON	995,963								995,963
	LSSRP Bond		129,038								129,038
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. Need Ex. 6D.								Total:	1,125,000
2347	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2347	HBP	CON	663,975								663,975
	LSSRP Bond		86,025								86,025
Fed. Reimb. Rate: 88.53%										Total:	750,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Benito County

BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W and CON.

Fed Proj: BRLKS-NBIL(501)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,100,000	100,000							1,200,000
R/W	200,000	300,000							500,000
CON					13,200,000				13,200,000
Total	1,300,000	400,000			13,200,000				14,900,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,080,000	380,000				13,200,000			14,660,000
Local Match	220,000	20,000							240,000
LSSRP Bond									
Local AC					13,200,000	-13,200,000			
Total	1,300,000	400,000			13,200,000				14,900,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	880,000	80,000							960,000
Local Match	220,000	20,000							240,000
LSSRP Bond									
Local AC									
Total	1,100,000	100,000							1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1860	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00%			2/14/2013 Kelli Hill: PE increase per approved 6-D dated 2/13/2013							Total:	100,000
1860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			2/3/2009 Mike Giuliano: Additional PE amount brought forward into current 08/09 FY 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1860	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00%			3/28/2008 Mike Giuliano: Increase in PE to address major design issues involving Calaveras Fault Line within project. Exhibit 6-D received and approved with SLA concurrence.							Total:	500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1860	HBP	PE	480,000								480,000
	Local Match		120,000								120,000
Fed. Reimb. Rate: 80.00%										Total:	600,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000	300,000							500,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	300,000							500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1860	HBP	R/W		300,000							300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: As requested in September 2012 survey								Total:	300,000
1860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). NEPA Clearance delayed slightly ; R/W authorization now in 07/08 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.								Total:	
1860	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).								Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						13,200,000			13,200,000
Local Match									
LSSRP Bond									
Local AC					13,200,000	-13,200,000			
Total					13,200,000				13,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1860	Local AC (HBP)	CON					13,200,000	-13,200,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/28/2014 DLA-Admin: Added AC in 15/16 so project can go to construction if ready.

New!

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1860	HBP	CON					-13,200,000	13,200,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1860	HBP	CON			-13,200,000		13,200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

2/27/2013 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 15/16. The project has been flagged nearly ready to advertise since April 2010. The project keeps tying up programming capacity without delivery. Project may deliver in FFY 12/13 or 13/14 using EPSP, if funds are available per OB 10-01.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1860	HBP	CON			13,200,000		-13,200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/13/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1860	HBP	CON		-13,200,000			13,200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/15/2012 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 15/16. Per OB 11-01, the schedule slippage of a line item project requires a minimum delay penalty of 2 years. The project was moved to FFY 15/16 due to budget constraints. It is noted that the project has been flagged nearly ready to advertise since April 2010. Project may deliver in FFY 11/12 or 12/13 using EPSP, if funds are available per OB 10-01.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1860	HBP	CON	-13,200,000	13,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

2/27/2013 Eric Bost: Fund line failed to deliver.
2/22/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Agency finalizing ROW

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2012 Eric Bost: Fund line failed to deliver. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1860	HBP	CON	13,200,000							-13,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	
1860	HBP	CON			-13,200,000					13,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1860	HBP	CON		-13,200,000	13,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1860	HBP	CON	-13,200,000	13,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1860	HBP	CON	13,200,000							-13,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 10/11.								Total:	
1860	HBP	CON								800,000	800,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Mike Giuliano: Reflect latest CON estimate per approved Exhibit 6-D								Total:	800,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1860	HBP	CON								4,500,000	4,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/28/2008 Mike Giuliano: CON cost increase needed ; additional major issues involving Calaveras Fault line within bridge location ; increased foundation and pier work needed.								Total:	4,500,000
1860	HBP	CON	-7,900,000							7,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1860	HBP	CON	7,900,000								7,900,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).								Total:	7,900,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Benito County

BRIDGE NO. 00L0069, "Y" Road OVER San Benito River Replace 2-Lane Low-Water Crossing with 2-Lane Bridge. 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(531)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,662,500							1,662,500
R/W					50,000				50,000
CON								8,312,500	8,312,500
Total		1,662,500			50,000			8,312,500	10,025,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,662,500			50,000			8,312,500	10,025,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,662,500			50,000			8,312,500	10,025,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,662,500							1,662,500
Local Match									
LSSRP Bond									
Local AC									
Total		1,662,500							1,662,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3972	HBP	PE		1,662,500							1,662,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
8/29/2012 Kelli Hill: PE per new 6-A dated 8/28/2012

Total: 1,662,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3972	HBP	R/W				-50,000	50,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.

Total:

3972	HBP	R/W				50,000					50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
8/29/2012 Kelli Hill: ROW per new 6-A dated 8/28/2012

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								8,312,500	8,312,500
Local Match									
LSSRP Bond									
Local AC									
Total								8,312,500	8,312,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3972	HBP	CON					-8,312,500			8,312,500	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

3972	HBP	CON					8,312,500				8,312,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
8/29/2012 Kelli Hill: CON per new 6-A dated 8/28/2012

Total: 8,312,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Benito County

BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no addded capacity.

Fed Proj: BRLS-5943(043)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,085,627								3,085,627
R/W		445,500							445,500
CON					20,000,000				20,000,000
Total	3,085,627	445,500			20,000,000				23,531,127

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,731,706	394,401				17,706,000			20,832,107
Local Match	353,921	51,099			2,294,000				2,699,020
LSSRP Bond									
Local AC					17,706,000	-17,706,000			
Total	3,085,627	445,500			20,000,000				23,531,127

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,731,706								2,731,706
Local Match	353,921								353,921
LSSRP Bond									
Local AC									
Total	3,085,627								3,085,627

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3272	HBP	PE	1,089,474								1,089,474
	Local Match		141,153								141,153
Fed. Reimb. Rate: 88.53%		4/12/2011 Kelli Hill: Pe increase per approved 6-D dated 3/28/11.								Total:	1,230,627
3272	HBP	PE	845,462								845,462
	Local Match		109,539								109,539
Fed. Reimb. Rate: 88.53%		10/13/2009 Mike Giuliano: PE Increase Approved per Exhibit 6-D								Total:	955,000
3272	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%										Total:	900,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		394,401							394,401
Local Match		51,099							51,099
LSSRP Bond									
Local AC									
Total		445,500							445,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3272	HBP	R/W	-394,401	394,401							
	Local Match		-51,099	51,099							
Fed. Reimb. Rate: 88.53%		2/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13 per agency request Jan 2012 review								Total:	
3272	HBP	R/W	62,414								62,414
	Local Match		8,086								8,086
Fed. Reimb. Rate: 88.53%		4/12/2011 Kelli Hill: ROW increase per approved 6-D dated 3/28/11								Total:	70,500
3272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011 review 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3272	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%		10/13/2009 Mike Giuliano: RW Increase per Exhibit 6-D								Total:	75,000
3272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/13/2009 Mike Giuliano: RW funds moved from FFY 8/9 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3272	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						17,706,000			17,706,000
Local Match					2,294,000				2,294,000
LSSRP Bond									
Local AC					17,706,000	-17,706,000			
Total					20,000,000				20,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3272	Local AC (HBP)	CON					17,706,000	-17,706,000			
	Local Match						2,294,000	-2,294,000			
Fed. Reimb. Rate: 88.53%		4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. AC added to 15/16 so construction can be authorized using AC if needed.								Total:	
3272	HBP	CON					-17,706,000	17,706,000			
	Local Match						-2,294,000	2,294,000			
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3272	HBP	CON					17,706,000			-18,052,419	-346,419
	Local Match						2,294,000			-2,338,882	-44,882
Fed. Reimb. Rate: 88.53%		10/24/2013 Linda Newton: Revise funding as requested in September 2013 Survey.								Total:	-391,301
3272	Local AC (HBP)	CON			-18,052,419					18,052,419	
	Local Match				-2,338,882					2,338,882	
Fed. Reimb. Rate: 88.53%		10/24/2013 Linda Newton: Revise funding as requested in September 2013 Survey.								Total:	
3272	HBP	CON			-18,052,419					18,052,419	
	Local Match				-2,338,882					2,338,882	
Fed. Reimb. Rate: 88.53%		10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP.								Total:	
3272	Local AC (HBP)	CON			18,052,419					-18,052,419	
	Local Match				2,338,882					-2,338,882	
Fed. Reimb. Rate: 88.53%		10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP.								Total:	
3272	HBP	CON			18,052,419					-18,052,419	
	Local Match				2,338,882					-2,338,882	
Fed. Reimb. Rate: 88.53%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3272	HBP	CON		-18,052,419						18,052,419	
	Local Match			-2,338,882						2,338,882	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: High Cost Project Agreement needed, moved funding into beyond.									Total:	
3272	HBP	CON		18,052,419						-18,052,419	
	Local Match			2,338,882						-2,338,882	
Fed. Reimb. Rate: 88.53%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:	
3272	HBP	CON								2,692,464	2,692,464
	Local Match									348,837	348,837
Fed. Reimb. Rate: 88.53%	4/12/2011 Kelli Hill: CON increase per approved 6-D dated 3/28/11.									Total:	3,041,301
3272	HBP	CON			-15,359,955					15,359,955	
	Local Match				-1,990,045					1,990,045	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3272	HBP	CON		-15,359,955	15,359,955						
	Local Match			-1,990,045	1,990,045						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3272	HBP	CON	-15,359,955	15,359,955							
	Local Match		-1,990,045	1,990,045							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3272	HBP	CON	15,359,955		-15,359,955						
	Local Match		1,990,045		-1,990,045						
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey.									Total:	
3272	HBP	CON		-15,359,955	15,359,955						
	Local Match			-1,990,045	1,990,045						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3272	HBP	CON	-15,359,955	15,359,955							
	Local Match		-1,990,045	1,990,045							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3272	HBP	CON	2,301,780								2,301,780
	Local Match		298,220								298,220
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: CON increase per Exhibit 6-D									Total:	2,600,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3272	HBP	CON	13,058,175							-13,058,175	
	Local Match		1,691,825							-1,691,825	
Fed. Reimb. Rate: 88.53%			10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.							Total:	
3272	HBP	CON	-13,058,175							13,058,175	
	Local Match		-1,691,825							1,691,825	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3272	HBP	CON	13,058,175								13,058,175
	Local Match		1,691,825								1,691,825
Fed. Reimb. Rate: 88.53%										Total:	14,750,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Benito County — BRIDGE NO. 43C0016, PANOCHE ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE — **New!**

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				546,750					546,750
R/W							50,000		50,000
CON								3,061,800	3,061,800
Total				546,750			50,000	3,061,800	3,658,550

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				484,038			44,265	2,710,612	3,238,914
Local Match				62,712			5,735	351,188	419,636
LSSRP Bond									
Local AC									
Total				546,750			50,000	3,061,800	3,658,550

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				484,038					484,038
Local Match				62,712					62,712
LSSRP Bond									
Local AC									
Total				546,750					546,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4194	HBP	PE				484,038					484,038
	Local Match					62,712					62,712
										Total:	546,750

Fed. Reimb. Rate: 88.53% 3/5/2014 Kelli Hill: PE per new 6-A dated 3/5/14 — **New!**

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4194	HBP	R/W							44,265		44,265	New!
	Local Match								5,735		5,735	
Fed. Reimb. Rate: 88.53%		3/5/2014 Kelli Hill: ROW per new 6-A dated 3/5/14								Total:	50,000	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,710,612	2,710,612
Local Match								351,188	351,188
LSSRP Bond									
Local AC									
Total								3,061,800	3,061,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4194	HBP	CON								2,710,612	2,710,612	New!
	Local Match									351,188	351,188	
Fed. Reimb. Rate: 88.53%		3/5/2014 Kelli Hill: CON per new 6-A dated 3/5/14								Total:	3,061,800	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Benito County

BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. LSSRP Seismic Retrofit - Replace 1-lane Bridge with 2-lane Bridge

Fed Proj: BRLS-5943(056)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	35,000	545,000							580,000
R/W					70,000				70,000
CON							2,945,000		2,945,000
Total	35,000	545,000			70,000		2,945,000		3,595,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	30,986	482,489			61,971		2,607,209		3,182,654
Local Match	4,015	62,512			8,029		337,792		412,347
LSSRP Bond									
Local AC									
Total	35,000	545,000			70,000		2,945,000		3,595,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	30,986	482,489							513,474
Local Match	4,015	62,512							66,526
LSSRP Bond									
Local AC									
Total	35,000	545,000							580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2306	HBP	PE		482,489							482,489
	Local Match			62,512							62,512
Fed. Reimb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey								Total:	545,000
2306	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%		11/21/2008 Mike Giuliano: PE phase needed to begin development								Total:	35,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					61,971				61,971
Local Match					8,029				8,029
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2306	HBP	R/W				-61,971	61,971				
	Local Match					-8,029	8,029				
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
2306	HBP	R/W			-61,971	61,971					
	Local Match				-8,029	8,029					
Fed. Reimb. Rate: 88.53%		9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
2306	HBP	R/W		-44,265	61,971						17,706
	Local Match			-5,735	8,029						2,294
Fed. Reimb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	20,000
2306	HBP	R/W	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53%		10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.								Total:	
2306	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		11/21/2008 Mike Giuliano: R/W phase needs to be programmed accordingly								Total:	50,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							2,607,209		2,607,209
Local Match							337,792		337,792
LSSRP Bond									
Local AC									
Total							2,945,000		2,945,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2306	HBP	CON						-2,607,209	2,607,209		
	Local Match							-337,792	337,792		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2306	HBP	CON					-2,607,209	2,607,209			
	Local Match						-337,792	337,792			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2306	HBP	CON				-2,607,209	2,607,209				
	Local Match					-337,792	337,792				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2306	HBP	CON				2,607,209				-2,607,209	
	Local Match					337,792				-337,792	
Fed. Reimb. Rate: 88.53%	9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									Total:	
2306	HBP	CON					-2,607,209			2,607,209	
	Local Match						-337,792			337,792	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2306	HBP	CON				-2,607,209	2,607,209				
	Local Match					-337,792	337,792				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2306	HBP	CON			-1,593,540	2,607,209					1,013,669
	Local Match				-206,460	337,792					131,332
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.									Total:	1,145,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2306	HBP	CON		-1,593,540	1,593,540						
	Local Match			-206,460	206,460						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2306	HBP	CON	57,367								57,367
	Local Match		7,433								7,433
Fed. Reimb. Rate: 88.53%		10/12/2010 Reza Fereshtehnejad: Correct matcch.								Total:	64,800
2306	HBP	CON	-57,367								-57,367
	LSSRP Bond		-7,433								-7,433
Fed. Reimb. Rate: 88.53%		10/12/2010 Reza Fereshtehnejad: Correct match								Total:	-64,800
2306	HBP	CON	-1,593,540	1,593,540							
	Local Match		-206,460	206,460							
Fed. Reimb. Rate: 88.53%		10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:	
2306	HBP	CON	1,536,173								1,536,173
	Local Match		199,027								199,027
Fed. Reimb. Rate: 88.53%		11/21/2008 Mike Giuliano: CON phase for probable replacement								Total:	1,735,200
2306	HBP	CON	57,367								57,367
	LSSRP Bond		7,433								7,433
Fed. Reimb. Rate: 88.53%										Total:	64,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Benito County

BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)

Fed Proj: BRLS-5943(062)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	258,750	115,488							374,238
R/W					50,000				50,000
CON								1,600,000	1,600,000
Total	258,750	115,488			50,000			1,600,000	2,024,238

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	229,071	102,242			44,265			1,416,480	1,792,058
Local Match	29,679	13,246			5,735			183,520	232,180
LSSRP Bond									
Local AC									
Total	258,750	115,488			50,000			1,600,000	2,024,238

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	229,071	102,242							331,313
Local Match	29,679	13,246							42,925
LSSRP Bond									
Local AC									
Total	258,750	115,488							374,238

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3565	HBP	PE		102,242							102,242
	Local Match			13,246							13,246
Fed. Reimb. Rate: 88.53%		9/13/2012 Kelli Hill: Per September 2012 survey								Total:	115,488
3565	HBP	PE	52,011								52,011
	Local Match		6,739								6,739
Fed. Reimb. Rate: 88.53%		6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11.								Total:	58,750
3565	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		1/19/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12 per January 2011 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3565	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		8/4/2010 Kelli Hill: New project PE per approved Exhibit 6-A								Total:	200,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					44,265				44,265
Local Match		0			5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3565	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3565	HBP	R/W			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Reimb. Rate: 88.53%		9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3565	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
3565	HBP	R/W		30,986							30,986
	Local Match			4,015							4,015
Fed. Reimb. Rate: 88.53%		6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11.								Total:	35,000
3565	HBP	R/W	-13,280	13,280							
	Local Match		-1,721	1,721							
Fed. Reimb. Rate: 88.53%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:	
3565	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%		8/4/2010 Kelli Hill: New project R/W per approved Exhibit 6-A								Total:	15,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,416,480	1,416,480
Local Match								183,520	183,520
LSSRP Bond									
Local AC									
Total								1,600,000	1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3565	HBP	CON							-1,416,480	1,416,480	
	Local Match								-183,520	183,520	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3565	HBP	CON						-1,416,480	1,416,480		
	Local Match							-183,520	183,520		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3565	HBP	CON					-1,416,480	1,416,480			
	Local Match						-183,520	183,520			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3565	HBP	CON					1,416,480			-1,416,480	
	Local Match						183,520			-183,520	
Fed. Reimb. Rate: 88.53%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									Total:	
3565	HBP	CON					-1,416,480			1,416,480	
	Local Match						-183,520			183,520	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3565	HBP	CON				-1,416,480	1,416,480				
	Local Match					-183,520	183,520				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3565	HBP	CON				1,416,480				-1,145,357	271,123
	Local Match					183,520				-148,393	35,127
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and CON increased As requested in September 2012 Survey.									Total:	306,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3565	HBP	CON					-1,145,357			1,145,357	
	Local Match						-148,393			148,393	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3565	HBP	CON				-1,145,357	1,145,357				
	Local Match					-148,393	148,393				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3565	HBP	CON				1,145,357				-1,145,357	
	Local Match					148,393				-148,393	
Fed. Reimb. Rate: 88.53%		9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3565	HBP	CON								-94,063	-94,063
	Local Match									-12,187	-12,187
Fed. Reimb. Rate: 88.53%		6/2/2011 Kelli Hill: Cost decrease per revised 6-A dated 4/27/11								Total:	-106,250
3565	HBP	CON			-1,239,420					1,239,420	
	Local Match				-160,580					160,580	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3565	HBP	CON		-1,239,420	1,239,420						
	Local Match			-160,580	160,580						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3565	HBP	CON		1,239,420							1,239,420
	Local Match			160,580							160,580
Fed. Reimb. Rate: 88.53%		8/4/2010 Kelli Hill: New project Con per approved Exhibit 6-A								Total:	1,400,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Benito County

BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(055)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000	339,000							539,000
R/W					38,000				38,000
CON								2,045,250	2,045,250
Total	200,000	339,000			38,000			2,045,250	2,622,250

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000	339,000			38,000			2,045,250	2,622,250
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	339,000			38,000			2,045,250	2,622,250

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000	339,000							539,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	339,000							539,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3424	HBP	PE		339,000							339,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Kelli Hill: Scope now replacement. PE per new 6-D							Total:	339,000
3424	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ' PE Phase in 08/09 instead of 09/10							Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					38,000				38,000
Local Match									
LSSRP Bond									
Local AC									
Total					38,000				38,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3424	HBP	R/W				-38,000	38,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3424	HBP	R/W			-38,000	38,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3424	HBP	R/W		-30,000	38,000						8,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and increased per new 6-D								Total:	8,000
3424	HBP	R/W	-30,000	30,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.								Total:	
3424	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W phase								Total:	30,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,045,250	2,045,250
Local Match									
LSSRP Bond									
Local AC									
Total								2,045,250	2,045,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3424	HBP	CON							-2,045,250	2,045,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3424	HBP	CON						-2,045,250	2,045,250		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3424	HBP	CON					-2,045,250	2,045,250			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3424	HBP	CON					2,045,250			-2,045,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3424	HBP	CON					-2,045,250			2,045,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3424	HBP	CON				-2,045,250	2,045,250				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3424	HBP	CON			-2,045,250	2,045,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3424	HBP	CON			2,045,250					-2,045,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3424	HBP	CON					-2,045,250			2,045,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3424	HBP	CON				-2,045,250	2,045,250				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3424	HBP	CON			-2,045,250	2,045,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3424	HBP	CON			2,045,250					-750,000	1,295,250
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. Increase due to scope change from rehab to replacment per new 6-D								Total:	1,295,250
3424	HBP	CON					-750,000			750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3424	HBP	CON				-750,000	750,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3424	HBP	CON			-750,000	750,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3424	HBP	CON		-750,000	750,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3424	HBP	CON		750,000						-750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3424	HBP	CON			-750,000					750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3424	HBP	CON		-750,000	750,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3424	HBP	CON		750,000						-750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
3424	HBP	CON								750,000	750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON phase								Total:	750,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Benito County

BRIDGE NO. 43C0012 and 43C0051, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP) 4/5/2010: Toll Credits programmed for Con.

Fed Proj: STPLX-5943(057)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000								50,000
R/W									
CON						200,000			200,000
Total	50,000					200,000			250,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	44,265					200,000			244,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000					200,000			250,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
106	State STP (BR)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2010 Kelli Hill: NEARLY Ready to Advertise. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
106	State STP (BR)	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			10/1/2009 Eric Bost: Provide for reprogramming of funds for PE							Total:	50,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						200,000			200,000
Local Match									
LSSRP Bond									
Local AC									
Total						200,000			200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
106	State STP (BR)	CON					-200,000	200,000			
	Local Match										

Fed. Reimb. Rate: 100.00%

3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

New!

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
106	State STP (BR)	CON				-200,000	200,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
106	State STP (BR)	CON			-200,000	200,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
106	State STP (BR)	CON		-200,000	200,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
106	State STP (BR)	CON	-200,000	200,000							
	Local Match										

Fed. Reimb. Rate: 100.00%

10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
106	State STP (BR)	CON									
	Local Match										

Fed. Reimb. Rate: 100.00%

3/6/2012 Eric Bost: Fund line failed to deliver.
11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
106	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/28/2012 Eric Bost: Fund line failed to deliver. 10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
106	State STP (BR)	CON	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Mike Giuliano: Provide for reprogramming of funds for CON							Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Benito County

BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(054)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000	200,000							400,000
R/W					70,000				70,000
CON								1,168,750	1,168,750
Total	200,000	200,000			70,000			1,168,750	1,638,750

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000	200,000			70,000			1,168,750	1,638,750
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	200,000			70,000			1,168,750	1,638,750

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000	200,000							400,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	200,000							400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3425	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Kelli Hill: As requested in September 2012 survey							Total:	200,000
3425	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; PE phase in 08/09 instead of 11/12							Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3425	HBP	R/W			-70,000		70,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. NEPA not yet clear.

Total:

3425	HBP	R/W		-30,000	70,000					40,000
	Local Match									

Fed. Reimb. Rate: 100.00%

9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and ROW increased As requested in September 2012 Survey.

Total: 40,000

3425	HBP	R/W	-30,000	30,000						
	Local Match									

Fed. Reimb. Rate: 100.00%

10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.

Total:

3425	HBP	R/W	30,000							30,000
	Local Match									

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/9/2008 Mike Giuliano: New Project ; R/W Phase

Total: 30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,168,750	1,168,750
Local Match									
LSSRP Bond									
Local AC									
Total								1,168,750	1,168,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3425	HBP	CON							-1,168,750	1,168,750	
	Local Match										

Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3425	HBP	CON						-1,168,750	1,168,750		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3425	HBP	CON					-1,168,750	1,168,750			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3425	HBP	CON					1,168,750			-1,168,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3425	HBP	CON					-1,168,750			1,168,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3425	HBP	CON				-1,168,750	1,168,750				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3425	HBP	CON			-1,168,750	1,168,750					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3425	HBP	CON			1,168,750					-850,000	318,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 and CON increased As requested in September 2012 Survey.								Total:	318,750
3425	HBP	CON					-850,000			850,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3425	HBP	CON				-850,000	850,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3425	HBP	CON			-850,000	850,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3425	HBP	CON		-850,000	850,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3425	HBP	CON		850,000						-850,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3425	HBP	CON			-850,000					850,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3425	HBP	CON		-850,000	850,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3425	HBP	CON		850,000						-850,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
3425	HBP	CON								850,000	850,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON Phase								Total:	850,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Benito County

BRIDGE NO. 43C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge
10/17/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5943(063)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	268,750	167,367							436,117
R/W					50,000				50,000
CON							1,793,750		1,793,750
Total	268,750	167,367			50,000		1,793,750		2,279,867

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	268,750	167,367			50,000		1,793,750		2,279,867
Local Match									
LSSRP Bond									
Local AC									
Total	268,750	167,367			50,000		1,793,750		2,279,867

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	268,750	167,367							436,117
Local Match									
LSSRP Bond									
Local AC									
Total	268,750	167,367							436,117

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3822	HBP	PE		167,367							167,367
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: Per September 2012 survey								Total:	167,367
3822	HBP	PE	268,750								268,750
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per new 6-A dated 4/27/11								Total:	268,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3822	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3822	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3822	HBP	R/W			50,000	-50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.								Total:	
3822	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey.								Total:	
3822	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 4/27/11								Total:	50,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,793,750		1,793,750
Local Match									
LSSRP Bond									
Local AC									
Total							1,793,750		1,793,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3822	HBP	CON						-1,793,750	1,793,750		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3822	HBP	CON					-1,793,750	1,793,750			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3822	HBP	CON				-1,793,750	1,793,750				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3822	HBP	CON				450,000					450,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: As requested in September 2012 survey								Total:	450,000
3822	HBP	CON				1,343,750				-1,343,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3822	HBP	CON								1,343,750	1,343,750
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 4/27/11								Total:	1,343,750

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Cruz

BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LUKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Fed Proj: STPLX-5025(048)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,340,000		250,000						1,590,000
R/W	336,000		1,912,000						2,248,000
CON							9,211,800		9,211,800
Total	1,676,000		2,162,000				9,211,800		13,049,800

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,483,763		1,914,019				8,155,207		11,552,988
Local Match	153,698		28,675				451,881		634,254
LSSRP Bond	38,539		219,306				604,713		862,558
Local AC									
Total	1,676,000		2,162,000				9,211,800		13,049,800

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,186,302		221,325						1,407,627
Local Match	153,698		28,675						182,373
LSSRP Bond									
Local AC									
Total	1,340,000		250,000						1,590,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1142	State STP (BR)	PE	-57,350		57,350						
	Local Match		-7,430		7,430						
Fed. Reimb. Rate: 88.53%		9/14/2012 Wesley Zinke: PE funds moved from FFY 10/11 to 13/14 per the Sept 2012 Survey.								Total:	
1142	State STP (BR)	PE	-181,681								-181,681
	Local Match		-23,539								-23,539
Fed. Reimb. Rate: 88.53%		4/19/2011 Kelli Hill: Cleaning up database to match actuals								Total:	-205,220
1142	State STP (BR)	PE	237,260								237,260
	Local Match		30,740								30,740
Fed. Reimb. Rate: 88.53%		4/8/2009 Mike Giuliano: Updated Exhibit 6-D submitted and approved.								Total:	268,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1142	State STP (BR)	PE	239,031								239,031	
	Local Match		30,969								30,969	
Fed. Reimb. Rate: 88.53%										Total:	270,000	
2197	HBP	PE			163,975						163,975	New!
	Local Match				21,245						21,245	
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014.							Total:	185,220	
2197	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			6/15/2010 Kelli Hill: Updating PE per local agency request 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
2197	HBP	PE	949,042								949,042	
	Local Match		122,958								122,958	
Fed. Reimb. Rate: 88.53%			4/8/2009 Mike Giuliano: Exhibit 6-D submitted and approved							Total:	1,072,000	

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	297,461		1,692,694						1,990,154
Local Match									
LSSRP Bond	38,539		219,306						257,846
Local AC									
Total	336,000		1,912,000						2,248,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2197	HBP	R/W			895,924						895,924	New!
	LSSRP Bond				116,076						116,076	
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014.							Total:	1,012,000	
2197	HBP	R/W			796,770						796,770	
	LSSRP Bond				103,230						103,230	
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: As requested in the 2013 Survey. Justification is requiered.							Total:	900,000	
2197	HBP	R/W										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 8/9 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2197	HBP	R/W	297,461								297,461
	LSSRP Bond		38,539								38,539
Fed. Reimb. Rate: 88.53%										Total:	336,000

6/23/2011 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D to show R/W is related to seismic scope and not BR railing replacement.

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							8,155,207		8,155,207
Local Match							451,881		451,881
LSSRP Bond							604,713		604,713
Local AC									
Total							9,211,800		9,211,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1142	State STP (BR)	CON							1,876,548		1,876,548
	Local Match								243,127		243,127
Fed. Reimb. Rate: 88.53%										Total:	2,119,675

New!

3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014 and email from Kelli.

1142	State STP (BR)	CON						-1,611,246	1,611,246		
	Local Match							-208,754	208,754		
Fed. Reimb. Rate: 88.53%										Total:	

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1142	State STP (BR)	CON					-1,611,246	1,611,246			
	Local Match						-208,754	208,754			
Fed. Reimb. Rate: 88.53%										Total:	

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1142	State STP (BR)	CON				-1,611,246	1,611,246				
	Local Match					-208,754	208,754				
Fed. Reimb. Rate: 88.53%										Total:	

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1142	State STP (BR)	CON				1,611,246				-1,611,246	
	Local Match					208,754				-208,754	
Fed. Reimb. Rate: 88.53%										Total:	

9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.

1142	State STP (BR)	CON					-1,611,246			1,611,246	
	Local Match						-208,754			208,754	
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1142	State STP (BR)	CON				-1,611,246	1,611,246					
	Local Match					-208,754	208,754					
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1142	State STP (BR)	CON			-1,611,246	1,611,246						
	Local Match				-208,754	208,754						
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1142	State STP (BR)	CON		-1,611,246	1,611,246							
	Local Match			-208,754	208,754							
Fed. Reimb. Rate: 88.53%			3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1142	State STP (BR)	CON		1,611,246	-1,611,246							
	Local Match			208,754	-208,754							
Fed. Reimb. Rate: 88.53%			2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey							Total:		
1142	State STP (BR)	CON		-1,611,246	1,611,246							
	Local Match			-208,754	208,754							
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1142	State STP (BR)	CON	-1,611,246	1,611,246								
	Local Match		-208,754	208,754								
Fed. Reimb. Rate: 88.53%			6/14/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 12/13.							Total:		
1142	State STP (BR)	CON	1,611,246							-1,611,246		
	Local Match		208,754							-208,754		
Fed. Reimb. Rate: 88.53%			4/8/2009 Eric Bost: CON funds moved from FFY Beyond to 2009/10. As schedule by LA ODIS info.							Total:		
1142	State STP (BR)	CON	-1,611,246							1,611,246		
	Local Match		-208,754							208,754		
Fed. Reimb. Rate: 88.53%			12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:		
1142	State STP (BR)	CON	1,611,246								1,611,246	
	Local Match		208,754								208,754	
Fed. Reimb. Rate: 88.53%										Total:	1,820,000	
2197	HBP	CON							-3,557,910		-3,557,910	New!
	LSSRP Bond								-460,965		-460,965	
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014							Total:	-4,018,875	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2197	HBP	CON						-8,225,322	8,225,322		
	LSSRP Bond							-1,065,678	1,065,678		
Fed. Reimb. Rate: 88.53%										Total:	

3/25/2014 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2197	HBP	CON					-8,225,322	8,225,322			
	LSSRP Bond						-1,065,678	1,065,678			
Fed. Reimb. Rate: 88.53%										Total:	

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2197	HBP	CON				-8,225,322	8,225,322				
	LSSRP Bond					-1,065,678	1,065,678				
Fed. Reimb. Rate: 88.53%										Total:	

3/25/2014 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2197	HBP	CON				8,225,322				-8,225,322	
	LSSRP Bond					1,065,678				-1,065,678	
Fed. Reimb. Rate: 88.53%										Total:	

3/25/2014 Reza Fereshtehnejad: Bond Funds approved.
9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.

2197	HBP	CON					-8,225,322			8,225,322	
	LSSRP Bond						-1,065,678			1,065,678	
Fed. Reimb. Rate: 88.53%										Total:	

3/25/2014 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2197	HBP	CON				-8,225,322	8,225,322				
	LSSRP Bond					-1,065,678	1,065,678				
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2197	HBP	CON			-8,225,322	8,225,322					
	LSSRP Bond				-1,065,678	1,065,678					
Fed. Reimb. Rate: 88.53%										Total:	

3/25/2014 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2197	HBP	CON		-8,225,322	8,225,322						
	LSSRP Bond			-1,065,678	1,065,678						
Fed. Reimb. Rate: 88.53%										Total:	

3/25/2014 Reza Fereshtehnejad: Bond Funds approved.
3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2197	HBP	CON		8,225,322	-8,225,322						
	LSSRP Bond			1,065,678	-1,065,678						
Fed. Reimb. Rate: 88.53%										Total:	

3/25/2014 Reza Fereshtehnejad: Bond Funds approved.
2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey

2197	HBP	CON		-8,225,322	8,225,322						
	LSSRP Bond			-1,065,678	1,065,678						
Fed. Reimb. Rate: 88.53%										Total:	

3/25/2014 Reza Fereshtehnejad: Bond Funds approved.
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2197	HBP	CON	-8,225,322	8,225,322							
	LSSRP Bond		-1,065,678	1,065,678							
Fed. Reimb. Rate: 88.53%										Total:	

3/25/2014 Reza Fereshtehnejad: Bond Funds approved.
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

3/25/2014 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

3/25/2014 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2197	HBP	CON	8,225,322							-5,488,860	2,736,462
	LSSRP Bond		1,065,678							-711,140	354,538
Fed. Reimb. Rate: 88.53%										Total:	3,091,000

3/25/2014 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2197	HBP	CON	-5,488,860							5,488,860	
	LSSRP Bond		-711,140							711,140	
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).

2197	HBP	CON	5,488,860								5,488,860
	LSSRP Bond		711,140								711,140
Fed. Reimb. Rate: 88.53%										Total:	6,200,000

7/11/2007 Eric Bost: Bond Funds approved.
This corrects the error in reimbursement rate and establishes LSSRP Bond funds.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2197	HBP	CON	-5,488,860								-5,488,860
	LSSRP Bond		-711,140								-711,140
Fed. Reimb. Rate: 88.53%			7/11/2007 Eric Bost: Bond Funds approved. Error in Fed reimbursement rate. This backs out the error.							Total:	-6,200,000
2197	HBP	CON	5,488,860								5,488,860
	LSSRP Bond		711,140								711,140
Fed. Reimb. Rate: 88.53%										Total:	6,200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Scour Countermeasures 7/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(111)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		55,000							55,000
R/W					50,000				50,000
CON							308,000		308,000
Total		55,000			50,000		308,000		413,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		55,000			50,000		308,000		413,000
Local Match									
LSSRP Bond									
Local AC									
Total		55,000			50,000		308,000		413,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		55,000							55,000
Local Match									
LSSRP Bond									
Local AC									
Total		55,000							55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3959	HBP	PE		55,000							55,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
6/26/2012 Kelli Hill: PE per new 6-A dated 6/26/2012

Total: 55,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3959	HBP	R/W				-50,000	50,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

3959	HBP	R/W			-50,000	50,000				
	Local Match									

Fed. Reimb. Rate: 100.00%

9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.

Total:

3959	HBP	R/W			50,000					50,000
	Local Match									

Fed. Reimb. Rate: 100.00%

7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
6/26/2012 Kelli Hill: ROW per new 6-A 6/26/2012

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							308,000		308,000
Local Match									
LSSRP Bond									
Local AC									
Total							308,000		308,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3959	HBP	CON						-308,000	308,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3959	HBP	CON					-308,000	308,000		
	Local Match									

Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3959	HBP	CON				-308,000	308,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3959	HBP	CON				308,000				-308,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3959	HBP	CON					-308,000			308,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3959	HBP	CON				-308,000	308,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3959	HBP	CON				308,000					308,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: CON per new 6-A dated 6/26/2012								Total:	308,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5936(061)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	420,000								420,000
R/W	500,000								500,000
CON								2,352,000	2,352,000
Total	920,000							2,352,000	3,272,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	814,476							2,082,226	2,896,702
Local Match	105,524							269,774	375,298
LSSRP Bond									
Local AC									
Total	920,000							2,352,000	3,272,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1765	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Fed. Reimb. Rate: 88.53%										Total:	420,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1765	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1765	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Prior to 11/12. Increase in R/W need approved 6-D. Per September 2010 survey								Total:	300,000
1765	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,082,226	2,082,226
Local Match								269,774	269,774
LSSRP Bond									
Local AC									
Total								2,352,000	2,352,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1765	HBP	CON							-2,082,226	2,082,226	
	Local Match								-269,774	269,774	
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1765	HBP	CON						-2,082,226	2,082,226		
	Local Match							-269,774	269,774		
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1765	HBP	CON					-2,082,226	2,082,226			
	Local Match						-269,774	269,774			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1765	HBP	CON				-2,082,226	2,082,226				
	Local Match					-269,774	269,774				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1765	HBP	CON			-2,082,226	2,082,226					
	Local Match				-269,774	269,774					
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1765	HBP	CON		-2,082,226	2,082,226						
	Local Match			-269,774	269,774						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1765	HBP	CON	-2,082,226	2,082,226							
	Local Match		-269,774	269,774							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1765	HBP	CON	2,082,226							-2,082,226	
	Local Match		269,774							-269,774	
Fed. Reimb. Rate: 88.53%		9/20/2011 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:	
1765	HBP	CON			-2,082,226					2,082,226	
	Local Match				-269,774					269,774	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1765	HBP	CON		-2,082,226	2,082,226						
	Local Match			-269,774	269,774						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1765	HBP	CON		2,082,226						-2,082,226	
	Local Match			269,774						-269,774	
Fed. Reimb. Rate: 88.53%										Total:	

11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%.
10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.

1765	HBP	CON	-2,082,226							2,082,226	
	Local Match		-269,774							269,774	
Fed. Reimb. Rate: 88.53%										Total:	

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

1765	HBP	CON	2,082,226								2,082,226
	Local Match		269,774								269,774
Fed. Reimb. Rate: 88.53%										Total:	2,352,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(092)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	55,000								55,000
R/W					50,000				50,000
CON							308,000		308,000
Total	55,000				50,000		308,000		413,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	55,000				50,000		308,000		413,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000				50,000		308,000		413,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	55,000								55,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000								55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3820	HBP	PE	55,000								55,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
6/14/2011 Kelli Hill: PE per 6-A dated 5/17/11

Total: 55,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3820	HBP	R/W				-50,000	50,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Total:

3820	HBP	R/W			-50,000	50,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. Total:

3820	HBP	R/W		-50,000	50,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. Total:

3820	HBP	R/W		50,000							50,000
	Local Match										

Fed. Reimb. Rate: 100.00% 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
6/14/2011 Kelli Hill: ROW per 6-A dated 5/17/11 Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							308,000		308,000
Local Match									
LSSRP Bond									
Local AC									
Total							308,000		308,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3820	HBP	CON						-308,000	308,000		
	Local Match										

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3820	HBP	CON					-308,000	308,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3820	HBP	CON				-308,000	308,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3820	HBP	CON				308,000				-308,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3820	HBP	CON					-308,000			308,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3820	HBP	CON				-308,000	308,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3820	HBP	CON			-308,000	308,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3820	HBP	CON			308,000						308,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per 6-A dated 5/17/11								Total:	308,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0068 , LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(112)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		485,000							485,000
R/W					600,000				600,000
CON							2,724,000		2,724,000
Total		485,000			600,000		2,724,000		3,809,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		485,000			600,000		2,724,000		3,809,000
Local Match									
LSSRP Bond									
Local AC									
Total		485,000			600,000		2,724,000		3,809,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		485,000							485,000
Local Match									
LSSRP Bond									
Local AC									
Total		485,000							485,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4001	HBP	PE		485,000							485,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
10/1/2012 Kelli Hill: PE per new 6-A

Total: 485,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total					600,000				600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4001	HBP	R/W				-600,000	600,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

4001	HBP	R/W				600,000					600,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
10/1/2012 Kelli Hill: ROW per new 6-A

Total: 600,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							2,724,000		2,724,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,724,000		2,724,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4001	HBP	CON							2,724,000	-2,724,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.

Total:

4001	HBP	CON					-2,724,000			2,724,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

4001	HBP	CON					2,724,000				2,724,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
10/1/2012 Kelli Hill: CON per new 6-A

Total: 2,724,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(093)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	285,000	165,000							450,000
R/W					250,000				250,000
CON							1,848,000		1,848,000
Total	285,000	165,000			250,000		1,848,000		2,548,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	285,000	165,000			250,000		1,848,000		2,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000	165,000			250,000		1,848,000		2,548,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	285,000	165,000							450,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000	165,000							450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3816	HBP	PE		165,000							165,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/21/2013 Kelli Hill: PE increase per revised 6-D dated 2/21/13								Total:	165,000
3816	HBP	PE	285,000								285,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New Toll-credit project. PE per 6-A dated 5/26/2011.								Total:	285,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3816	HBP	R/W				-250,000	250,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

3816	HBP	R/W			-250,000	250,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.

Total:

3816	HBP	R/W			250,000						250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 5/26/2011

Total: 250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,848,000		1,848,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,848,000		1,848,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3816	HBP	CON						-1,848,000	1,848,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3816	HBP	CON					-1,848,000	1,848,000			
	Local Match										

Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3816	HBP	CON					252,000				252,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2013 Kelli Hill: CON increase per revised 6-D dated 2/21/2013								Total:	252,000
3816	HBP	CON					1,596,000			-1,596,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	
3816	HBP	CON								1,596,000	1,596,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CoN per 6-A dated 5/26/2011								Total:	1,596,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(094)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	290,000								290,000
R/W					200,000				200,000
CON						1,624,000			1,624,000
Total	290,000				200,000	1,624,000			2,114,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	290,000				200,000	1,624,000			2,114,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000				200,000	1,624,000			2,114,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000								290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3821	HBP	PE	290,000								290,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
6/14/2011 Kelli Hill: PE per new 6-A dated 5/31/11

Total: 290,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3821	HBP	R/W				-200,000	200,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

3821	HBP	R/W			-200,000	200,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.

Total:

3821	HBP	R/W			200,000						200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
6/14/2011 Kelli Hill: ROW per new 6-A dated 5/31/11

Total: 200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,624,000			1,624,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,624,000			1,624,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3821	HBP	CON					-1,624,000	1,624,000			
	Local Match										

Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3821	HBP	CON					1,624,000			-1,624,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3821	HBP	CON								1,624,000	1,624,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 5/31/11								Total:	1,624,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5936(086)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	650,000								650,000
R/W					100,000				100,000
CON						2,550,000			2,550,000
Total	650,000				100,000	2,550,000			3,300,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	650,000				100,000	2,550,000			3,300,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000				100,000	2,550,000			3,300,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	650,000								650,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000								650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3520	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/13/2011 Kelli Hill: PE increase per 6-D dated 12/13/11							Total:	200,000
3520	HBP	PE	450,000								450,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved							Total:	450,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3520	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3520	HBP	R/W			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3520	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
3520	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		12/13/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 12/13/11								Total:	
3520	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3520	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved								Total:	100,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						2,550,000			2,550,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,550,000			2,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3520	HBP	CON					-2,550,000	2,550,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3520	HBP	CON				-2,550,000	2,550,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3520	HBP	CON			-2,550,000	2,550,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3520	HBP	CON		-2,550,000	2,550,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
3520	HBP	CON		2,550,000							2,550,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved								Total:	2,550,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0095, OLD COUNTY RD OVER EARL CREEK, 0.25 MI NW OF SR 9. Replace 2-Lane bridge with 2-Lane bridge 9/15/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(089)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	393,000	84,682							477,682
R/W					50,000				50,000
CON						2,197,000			2,197,000
Total	393,000	84,682			50,000	2,197,000			2,724,682

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	393,000	84,682			50,000	2,197,000			2,724,682
Local Match									
LSSRP Bond									
Local AC									
Total	393,000	84,682			50,000	2,197,000			2,724,682

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	393,000	84,682							477,682
Local Match									
LSSRP Bond									
Local AC									
Total	393,000	84,682							477,682

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3630	HBP	PE		84,682							84,682
	Local Match										
Fed. Reimb. Rate: 100.00%			5/30/2013 Kelli Hill: PE increase per revised 6-D for additional geotechnical							Total:	84,682
3630	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/18/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11 per local agency January 2011 review 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3630	HBP	PE	393,000								393,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project per approved 6-A							Total:	393,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3630	HBP	R/W				-50,000	50,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

3630	HBP	R/W			-50,000	50,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.

Total:

3630	HBP	R/W		-50,000	50,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.

Total:

3630	HBP	R/W		50,000							50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Kelli Hill: New toll credit project R/W per approved 6-A

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						2,197,000			2,197,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,197,000			2,197,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3630	HBP	CON					-2,197,000	2,197,000			
	Local Match										

Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3630	HBP	CON				-2,197,000	2,197,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3630	HBP	CON			-2,197,000	2,197,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3630	HBP	CON		-2,197,000	2,197,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.								Total:	
3630	HBP	CON		2,197,000							2,197,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. Con per approved 6-A								Total:	2,197,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0103, POC OVER SOQUEL DR AT CABRILLO COLLEGE , 3.7 MI E OF SR 1. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5936(083)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W									
CON				150,000					150,000
Total	100,000			150,000					250,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530			132,795					221,325
Local Match	11,470								11,470
LSSRP Bond				17,205					17,205
Local AC									
Total	100,000			150,000					250,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2195	State STP (BR)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/29/2010 Kelli Hill: Moving PE funds from 08/09 to 09/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2195	HBP	PE	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%			11/5/2008 Reza Fereshtehnejad: Funds needed to be programmed with STP.							Total:	-50,000
2195	State STP (BR)	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			2/27/2014 Reza Fereshtehnejad: Bond Funds approved. 11/5/2008 Reza Fereshtehnejad: PE is expected to begin 2/1/09							Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2195	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				132,795					132,795
Local Match									
LSSRP Bond				17,205					17,205
Local AC									
Total				150,000					150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2195	State STP (BR)	CON			-132,795	132,795					
	LSSRP Bond				-17,205	17,205					
Fed. Reimb. Rate: 88.53%										Total:	

3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

New!

2195	State STP (BR)	CON			132,795					-132,795	
	LSSRP Bond				17,205					-17,205	
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2014 Reza Fereshtehnejad: Bond Funds approved.
9/19/2013 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.

2195	State STP (BR)	CON					-132,795			132,795	
	LSSRP Bond						-17,205			17,205	
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2014 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2195	State STP (BR)	CON				-132,795	132,795				
	LSSRP Bond					-17,205	17,205				
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2014 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2195	State STP (BR)	CON			-132,795	132,795					
	LSSRP Bond				-17,205	17,205					
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2014 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2195	State STP (BR)	CON		-132,795	132,795						
	LSSRP Bond			-17,205	17,205						
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2014 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2195	State STP (BR)	CON		132,795		-132,795					
	LSSRP Bond			17,205		-17,205					
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2014 Reza Fereshtehnejad: Bond Funds approved.
9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13. As requested in September 2012 Survey.

2195	State STP (BR)	CON			-132,795	132,795					
	LSSRP Bond				-17,205	17,205					
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2014 Reza Fereshtehnejad: Bond Funds approved.
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2195	State STP (BR)	CON		-132,795	132,795						
	LSSRP Bond			-17,205	17,205						
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2014 Reza Fereshtehnejad: Bond Funds approved.
3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2195	State STP (BR)	CON		132,795		-132,795					
	LSSRP Bond			17,205		-17,205					
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2014 Reza Fereshtehnejad: Bond Funds approved.
2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13. Per Jan 2012 survey

2195	State STP (BR)	CON			-132,795	132,795					
	LSSRP Bond				-17,205	17,205					
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2014 Reza Fereshtehnejad: Bond Funds approved.
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2195	State STP (BR)	CON		-132,795	132,795						
	LSSRP Bond			-17,205	17,205						
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2014 Reza Fereshtehnejad: Bond Funds approved.
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2195	State STP (BR)	CON		132,795						-132,795	
	LSSRP Bond			17,205						-17,205	
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2014 Reza Fereshtehnejad: Bond Funds approved.
9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2195	State STP (BR)	CON			-132,795					132,795	
	LSSRP Bond				-17,205					17,205	
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2014 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2195	State STP (BR)	CON		-132,795	132,795						
	LSSRP Bond			-17,205	17,205						
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2014 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2195	State STP (BR)	CON	-132,795	132,795							
	LSSRP Bond		-17,205	17,205							
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2014 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2195	HBP	CON								-88,530	-88,530
	LSSRP Bond									-11,470	-11,470
Fed. Reimb. Rate: 88.53%										Total:	-100,000

2/27/2014 Reza Fereshtehnejad: Bond Funds approved.
11/5/2008 Reza Fereshtehnejad: Funds needed to be programmed with STP.

2195	State STP (BR)	CON	132,795								132,795
	LSSRP Bond		17,205								17,205
Fed. Reimb. Rate: 88.53%										Total:	150,000

2/27/2014 Reza Fereshtehnejad: Bond Funds approved.
11/5/2008 Reza Fereshtehnejad: Construction needed to be programmed under STP.

2195	HBP	CON	-88,530							88,530	
	LSSRP Bond		-11,470							11,470	
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2195	HBP	CON	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(091)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	295,000								295,000
R/W					100,000				100,000
CON								1,652,000	1,652,000
Total	295,000				100,000			1,652,000	2,047,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	295,000				100,000			1,652,000	2,047,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000				100,000			1,652,000	2,047,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	295,000								295,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000								295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3786	HBP	PE	295,000								295,000
	Local Match										

Fed. Reimb. Rate: 100.00%

2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/15/2011 Kelli Hill: New bridge project. PE per approved 6-A.

Total: 295,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3786	HBP	R/W				-100,000	100,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Total: New!

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3786	HBP	R/W			-100,000	100,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 2/18/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by agency Total: New!

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3786	HBP	R/W		-100,000	100,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3786	HBP	R/W		100,000							100,000
	Local Match										

Fed. Reimb. Rate: 100.00% 2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/15/2011 Kelli Hill: New bridge project. R/W per approved 6-A. Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,652,000	1,652,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,652,000	1,652,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3786	HBP	CON							-1,652,000	1,652,000	
	Local Match										

Fed. Reimb. Rate: 100.00% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3786	HBP	CON						-1,652,000	1,652,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3786	HBP	CON					-1,652,000	1,652,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3786	HBP	CON				-1,652,000	1,652,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3786	HBP	CON				1,652,000				-1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3786	HBP	CON					-1,652,000			1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3786	HBP	CON				-1,652,000	1,652,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3786	HBP	CON				-395,000					-395,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/1/2012 Kelli Hill: Correcting mathematical error for CON.								Total:	-395,000
3786	HBP	CON			-2,047,000	2,047,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3786	HBP	CON			2,047,000					-2,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3786	HBP	CON			-2,047,000					2,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3786	HBP	CON			2,047,000						2,047,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. CON per approved 6-A.								Total:	2,047,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0121, REDWOOD CANYON RD, OVER BROWNS CREEK TRIBUTARY, 0.8 MI N/O BROWNS VA RD. Replace 1-lane bridge with 2-lane bridge 12/23/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(097)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000	235,000							410,000
R/W					200,000				200,000
CON						1,442,000			1,442,000
Total	175,000	235,000			200,000	1,442,000			2,052,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	175,000	235,000			200,000	1,442,000			2,052,000
Local Match									
LSSRP Bond									
Local AC									
Total	175,000	235,000			200,000	1,442,000			2,052,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	175,000	235,000							410,000
Local Match									
LSSRP Bond									
Local AC									
Total	175,000	235,000							410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3815	HBP	PE		235,000							235,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/11/2013 Kelli Hill: PE increase per approved 6-D dated 01/09/13								Total:	235,000
3815	HBP	PE	20,072								20,072
	Local Match										
Fed. Reimb. Rate: 100.00%		2/6/2012 Kelli Hill: increasing PE Jan 2012 survey								Total:	20,072
3815	HBP	PE	-20,072								-20,072
	Local Match										
Fed. Reimb. Rate: 100.00%		12/23/2011 Linda Newton: Reduced funding to what is programmed in FTIP, FTIP programming can be authorized at 100%.								Total:	-20,072

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3815	HBP	PE	175,000								175,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/5/2011.								Total:	175,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3815	HBP	R/W				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3815	HBP	R/W			-200,000	200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.								Total:	
3815	HBP	R/W			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/5/2011.								Total:	200,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,442,000			1,442,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,442,000			1,442,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3815	HBP	CON				-1,442,000		1,442,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3815	HBP	CON				462,000					462,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/11/2013 Kelli Hill: Con increase per approved 6-D dated 01/09/13								Total:	462,000
3815	HBP	CON				980,000				-980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3815	HBP	CON								980,000	980,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/5/2011								Total:	980,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(096)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	210,000								210,000
R/W					250,000				250,000
CON							1,216,000		1,216,000
Total	210,000				250,000		1,216,000		1,676,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	210,000				250,000		1,216,000		1,676,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000				250,000		1,216,000		1,676,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	210,000								210,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000								210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3817	HBP	PE	210,000								210,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/08/2011.

Total: 210,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3817	HBP	R/W				-250,000	250,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

3817	HBP	R/W			-250,000	250,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.

Total:

3817	HBP	R/W			250,000						250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/08/2011.

Total: 250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,216,000		1,216,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,216,000		1,216,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3817	HBP	CON						-1,216,000	1,216,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3817	HBP	CON				-1,216,000		1,216,000			
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3817	HBP	CON				1,216,000				-1,216,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3817	HBP	CON								1,216,000	1,216,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/08/2011								Total:	1,216,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge
6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(095)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	285,000								285,000
R/W					100,000				100,000
CON								1,596,000	1,596,000
Total	285,000				100,000			1,596,000	1,981,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	285,000				100,000			1,596,000	1,981,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000				100,000			1,596,000	1,981,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	285,000								285,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000								285,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3818	HBP	PE	285,000								285,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/01/2011

Total: 285,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3818	HBP	R/W				-100,000	100,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

3818	HBP	R/W			-100,000	100,000				
	Local Match									

Fed. Reimb. Rate: 100.00%

9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.

Total:

3818	HBP	R/W			100,000					100,000
	Local Match									

Fed. Reimb. Rate: 100.00%

6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/01/2011.

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,596,000	1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,596,000	1,596,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3818	HBP	CON							-1,596,000	1,596,000	
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3818	HBP	CON						-1,596,000	1,596,000	
	Local Match									

Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3818	HBP	CON						1,596,000		-1,596,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3818	HBP	CON					-1,596,000			1,596,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3818	HBP	CON					1,596,000			-1,596,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	
3818	HBP	CON								1,596,000	1,596,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CON per 6-A dated 6/01/2011								Total:	1,596,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Cruz County

BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5936(070)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000	70,000	120,000						365,000
R/W									
CON		978,899		606,000	425,000				2,009,899
Total	175,000	1,048,899	120,000	606,000	425,000				2,374,899

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	154,928	928,590	106,236	536,492	376,253				2,102,498
Local Match	20,073	120,309	13,764	69,508	48,748				272,401
LSSRP Bond									
Local AC									
Total	175,000	1,048,899	120,000	606,000	425,000				2,374,899

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	154,928	61,971	106,236						323,135
Local Match	20,073	8,029	13,764						41,866
LSSRP Bond									
Local AC									
Total	175,000	70,000	120,000						365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3844	HBP	PE			106,236						106,236	New!
	Local Match				13,764						13,764	
Fed. Reimb. Rate: 88.53%		3/3/2014 Kelli Hill: PE per revised BPMP spreadsheet (feb. 2014)								Total:	120,000	
3844	HBP	PE		61,971	-61,971							
	Local Match			8,029	-8,029							
Fed. Reimb. Rate: 88.53%		4/30/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP.								Total:		
3844	HBP	PE			61,971						61,971	
	Local Match				8,029						8,029	
Fed. Reimb. Rate: 88.53%		2/12/2013 Kelli Hill: Per revised BPMP dated 2/4/13.								Total:	70,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3844	HBP	PE	154,928								154,928
	Local Match		20,073								20,073
Fed. Reimb. Rate: 88.53%		8/31/2011 Kelli Hill: PE per new BPMP Plan.								Total:	175,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		866,619		536,492	376,253				1,779,364
Local Match		112,280		69,508	48,748				230,535
LSSRP Bond									
Local AC									
Total		978,899		606,000	425,000				2,009,899

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3844	HBP	CON				120,401	376,253				496,653	New!
	Local Match					15,599	48,748				64,347	
Fed. Reimb. Rate: 88.53%		3/3/2014 Kelli Hill: CON revised per BPMP spreadsheet (feb. 2014)								Total:	561,000	
3844	HBP	CON			-128,369	128,369						
	Local Match				-16,632	16,632						
Fed. Reimb. Rate: 88.53%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:		
3844	HBP	CON		13,207							13,207	
	Local Match			1,711							1,711	
Fed. Reimb. Rate: 88.53%		6/4/2013 Kelli Hill: Con increase due to bids coming in higher than engineer's estimate for 5936(105). 6-D approved 6/4/2013								Total:	14,918	
3844	HBP	CON		-17							-17	
	Local Match			-2							-2	
Fed. Reimb. Rate: 88.53%		2/26/2013 Kelli Hill: Adjusting CON total to match CON auth totals for BPMPL-5936(104), (105) and (106)								Total:	-19	
3844	HBP	CON				287,723					287,723	
	Local Match					37,278					37,278	
Fed. Reimb. Rate: 88.53%		2/12/2013 Kelli Hill: CON per revised BPMP dated 2/4/13								Total:	325,000	
3844	HBP	CON		-128,369	128,369							
	Local Match			-16,632	16,632							
Fed. Reimb. Rate: 88.53%		9/18/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14 and CON funds decreased in 12/13. As requested in September 2012 Survey.								Total:		
3844	HBP	CON	-769,326	769,326								
	Local Match		-99,674	99,674								
Fed. Reimb. Rate: 88.53%		4/4/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Per agency email.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3844	HBP	CON	769,326	212,472							981,798
	Local Match		99,674	27,528							127,202
Fed. Reimb. Rate: 88.53%		8/31/2011 Kelli Hill: CON per new BPMP plan								Total:	1,109,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 36

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	12,411,068	6,256,343	2,020,255	1,153,325	2,889,361	39,166,060	20,664,368	39,473,333	124,034,112
Local Match	1,158,705	327,163	42,439	132,220	2,357,945	22,940	795,407	1,499,565	6,336,385
LSSRP Bond	44,274	14,510	219,306	17,205	6,194		819,775	1,337,402	2,458,666
Local AC					30,906,000	-30,906,000			
Total for all Phases	13,614,048	6,598,015	2,282,000	1,302,750	36,159,500	8,283,000	22,279,550	42,310,300	132,829,163