

## 2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

4/2/2014, 9:46 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2012/13-2017/18 Highway Bridge Program

6090

Santa Barbara County Association of Governments

Number of Projects: 43

### Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	31,059,977	12,390,757	43,071,357	3,625,498	8,593,197	9,629,826	7,919,152	121,460,409	237,750,174
Local Match	3,320,863	393,843	4,209,096	268,923	524,659	229,400	905,786	4,013,382	13,865,950
LSSRP Bond	0		244,311		275,144		94,312	1,325,588	1,939,355
Local AC									
Total	34,380,839	12,784,600	47,524,764	3,894,421	9,393,000	9,859,226	8,919,250	126,799,379	253,555,479