2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

4/2/2014, 9:46 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Fed Proj: BRLS-5397(010)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000	325,000	951,000						1,576,000
R/W					213,000				213,000
CON								8,383,000	8,383,000
Total	300,000	325,000	951,000		213,000			8,383,000	10,172,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	265,590	287,723	841,920		188,569			7,421,470	9,005,272
Local Match	34,410	37,278	109,080		24,431			961,530	1,166,728
LSSRP Bond									
Local AC									
Total	300,000	325,000	951,000		213,000			8,383,000	10,172,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	265,590	287,723	841,920						1,395,233
Local Match	34,410	37,278	109,080						180,767
LSSRP Bond									
Local AC									
Total	300,000	325,000	951,000						1,576,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3525	HBP	PE			841,920						841,920
	Local Match				109,080						109,080
Fed. Reimb. Rate: 88.53%		2/20/2013 Kelli Hill: Scope change from rehab to replacment. Costs per revised 6-D.								Total:	951,000
3525	HBP	PE		287,723							287,723
	Local Match			37,278							37,278
Fed. Reimb. Rate: 88.53%		10/11/2012 Kelli Hill: September 2012 survey								Total:	325,000
3525	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%		3/25/2010 Kelli Hill: New project. PE per 6-A.								Total:	300,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					188,569				188,569
Local Match					24,431				24,431
LSSRP Bond									
Local AC									
Total					213,000				213,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3525	HBP	R/W				-188,569	188,569				
	Local Match					-24,431	24,431				
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3525	HBP	R/W				144,304					144,304
	Local Match					18,696					18,696
Fed. Reimb. Rate: 88.53%		2/20/2013 Kelli Hill: Scope change from rehab to replacement. Cost per revised 6-D dated 2/20/13								Total:	163,000
3525	HBP	R/W		-44,265		44,265					
	Local Match			-5,735		5,735					
Fed. Reimb. Rate: 88.53%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.								Total:	
3525	HBP	R/W	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53%		9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3525	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		3/25/2010 Kelli Hill: New project. R/W per 6-A.								Total:	50,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								7,421,470	7,421,470
Local Match								961,530	961,530
LSSRP Bond									
Local AC									
Total								8,383,000	8,383,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3525	HBP	CON								5,208,220	5,208,220
	Local Match									674,780	674,780
Fed. Reimb. Rate: 88.53%		2/20/2013 Kelli Hill: Scope change from rehab to replacement. costs per revised 6-D dated 2/20/13.								Total:	5,883,000
3525	HBP	CON					-2,213,250			2,213,250	
	Local Match						-286,750			286,750	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3525	HBP	CON					2,213,250			-2,213,250	
	Local Match						286,750			-286,750	
Fed. Reimb. Rate: 88.53%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total:	
3525	HBP	CON					-2,213,250			2,213,250	
	Local Match						-286,750			286,750	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3525	HBP	CON				-2,213,250	2,213,250				
	Local Match					-286,750	286,750				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3525	HBP	CON				2,213,250				-2,213,250	
	Local Match					286,750				-286,750	
Fed. Reimb. Rate: 88.53%		9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3525	HBP	CON			-2,213,250					2,213,250	
	Local Match				-286,750					286,750	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3525	HBP	CON			2,213,250					-2,213,250	
	Local Match				286,750					-286,750	
Fed. Reimb. Rate: 88.53%		10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
3525	HBP	CON			-2,213,250					2,213,250	
	Local Match				-286,750					286,750	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3525	HBP	CON			2,213,250						2,213,250
	Local Match				286,750						286,750
Fed. Reimb. Rate: 88.53%		3/25/2010 Kelli Hill: New project. Con per 6-A.								Total:	2,500,000

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Goleta

BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Fed Proj: BRLS-5481(013)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,462,000								1,462,000
R/W					50,000				50,000
CON							7,897,000		7,897,000
Total	1,462,000				50,000		7,897,000		9,409,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,294,309				44,265		6,991,214		8,329,788
Local Match	167,691				5,735		905,786		1,079,212
LSSRP Bond									
Local AC									
Total	1,462,000				50,000		7,897,000		9,409,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,294,309								1,294,309
Local Match	167,691								167,691
LSSRP Bond									
Local AC									
Total	1,462,000								1,462,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3924	HBP	PE	1,294,309	-1,294,309							
	Local Match		167,691	-167,691							
Fed. Reimb. Rate: 88.53%		7/16/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP.								Total:	
3924	HBP	PE		1,294,309							1,294,309
	Local Match			167,691							167,691
Fed. Reimb. Rate: 88.53%		3/9/2012 Kelli Hill: PE per new 6-A dated 3/07/2012								Total:	1,462,000

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3924	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3924	HBP	R/W			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Reimb. Rate: 88.53%		3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. NEPA not yet clear.								Total:	
3924	HBP	R/W			44,265	-44,265					
	Local Match				5,735	-5,735					
Fed. Reimb. Rate: 88.53%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.								Total:	
3924	HBP	R/W				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53%		3/9/2012 Kelli Hill: ROW per new 6-A dated 3/07/2012								Total:	50,000

New!

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							6,991,214		6,991,214
Local Match							905,786		905,786
LSSRP Bond									
Local AC									
Total							7,897,000		7,897,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3924	HBP	CON						-6,991,214	6,991,214		
	Local Match							-905,786	905,786		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3924	HBP	CON					-6,991,214	6,991,214			
	Local Match						-905,786	905,786			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3924	HBP	CON				-6,991,214	6,991,214				
	Local Match					-905,786	905,786				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3924	HBP	CON				6,991,214				-6,991,214	
	Local Match					905,786				-905,786	
Fed. Reimb. Rate: 88.53%		9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3924	HBP	CON					-6,991,214			6,991,214	
	Local Match						-905,786			905,786	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3924	HBP	CON				-6,991,214	6,991,214				
	Local Match					-905,786	905,786				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3924	HBP	CON				6,991,214				-6,991,214	
	Local Match					905,786				-905,786	
Fed. Reimb. Rate: 88.53%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3924	HBP	CON								6,991,214	6,991,214
	Local Match									905,786	905,786
Fed. Reimb. Rate: 88.53%		3/9/2012 Kelli Hill: CON per new 6-A dated 3/01/2012								Total:	7,897,000

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Goleta

BRIDGE NO. 51C0168, LOS CARNEROS ROAD, OVER UP RR & AMTRAK, JUST S/O SR 101. Replace 4 lane bridge with 4 lane bridge, add right turn lane

Fed Proj: BRLS-5481(005)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,114,874								1,114,874
R/W	400,000								400,000
CON			9,997,000						9,997,000
Total	1,514,874		9,997,000						11,511,874

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,341,118		8,850,344						10,191,462
Local Match	173,756		1,146,656						1,320,412
LSSRP Bond									
Local AC									
Total	1,514,874		9,997,000						11,511,874

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	986,998								986,998
Local Match	127,876								127,876
LSSRP Bond									
Local AC									
Total	1,114,874								1,114,874

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3257	HBP	PE	139,766								139,766
	Local Match		18,108								18,108
Fed. Reimb. Rate: 88.53%		4/26/2012 Kelli Hill: PE increase per new 6-D dated 4/25/2012.								Total:	157,874
3257	HBP	PE	216,899								216,899
	Local Match		28,102								28,102
Fed. Reimb. Rate: 88.53%		3/8/2011 Kelli Hill: Increase per approved 6-D								Total:	245,000
3257	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/13/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3257	HBP	PE	108,007								108,007
	Local Match		13,993								13,993
Fed. Reimb. Rate: 88.53%			10/13/2009 Mike Giuliano: PE Increase ; Exhibit 6-D approved							Total:	122,000
3257	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			11/21/2008 Mike Giuliano: PE Increase ; Exhibit 6-D pending to cover reasonable consultant costs							Total:	300,000
3257	HBP	PE	256,737								256,737
	Local Match		33,263								33,263
Fed. Reimb. Rate: 88.53%										Total:	290,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3257	HBP	R/W	-216,899								-216,899
	Local Match		-28,102								-28,102
Fed. Reimb. Rate: 88.53%			1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011							Total:	-245,000
3257	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3257	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/21/2008 Mike Giuliano: Further R/W delay 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3257	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/2/2008 Mike Giuliano: R/W delay due to environmental studies 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3257	HBP	R/W	571,019								571,019
	Local Match		73,982								73,982
Fed. Reimb. Rate: 88.53%										Total:	645,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			8,850,344						8,850,344
Local Match			1,146,656						1,146,656
LSSRP Bond									
Local AC									
Total			9,997,000						9,997,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3257	HBP	CON			-2,656						-2,656
	Local Match				-344						-344
Fed. Reimb. Rate: 88.53%		10/16/2013 Wesley Zinke: Decrease CON funds by $3,000 total to match actual requested amount.								Total:	-3,000
3257	HBP	CON		-8,853,000	8,853,000						
	Local Match			-1,147,000	1,147,000						
Fed. Reimb. Rate: 88.53%		9/24/2013 Kelli Hill: Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. CON authorized using AC...moved funds to 13/14 for conversion of AC to HBP.								Total:	
3257	HBP	CON		8,853,000	-8,853,000						
	Local Match			1,147,000	-1,147,000						
Fed. Reimb. Rate: 88.53%		8/28/2013 Kelli Hill: Ready to Advertise. CON funds moved from FFY 13/14 to 12/13. Project ready to advertise.								Total:	
3257	HBP	CON			8,853,000	-8,853,000					
	Local Match				1,147,000	-1,147,000					
Fed. Reimb. Rate: 88.53%		9/13/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.								Total:	
3257	HBP	CON			-8,853,000	8,853,000					
	Local Match				-1,147,000	1,147,000					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3257	HBP	CON		-8,853,000	8,853,000						
	Local Match			-1,147,000	1,147,000						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3257	HBP	CON		8,853,000						-8,853,000	
	Local Match			1,147,000						-1,147,000	
Fed. Reimb. Rate: 88.53%		9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3257	HBP	CON			-8,853,000					8,853,000	
	Local Match				-1,147,000					1,147,000	
Fed. Reimb. Rate: 88.53%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3257	HBP	CON			8,428,056					-8,428,056	
	Local Match				1,091,944					-1,091,944	
Fed. Reimb. Rate: 88.53%		3/8/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 per approved 6-D								Total:	
3257	HBP	CON			424,944						424,944
	Local Match				55,056						55,056
Fed. Reimb. Rate: 88.53%		3/8/2011 Kelli Hill: Con increase per approved 6-D								Total:	480,000
3257	HBP	CON			-8,428,056					8,428,056	
	Local Match				-1,091,944					1,091,944	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3257	HBP	CON		-8,428,056	8,428,056						
	Local Match			-1,091,944	1,091,944						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3257	HBP	CON	-8,428,056	8,428,056							
	Local Match		-1,091,944	1,091,944							
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3257	HBP	CON	8,428,056		-8,428,056						
	Local Match		1,091,944		-1,091,944						
Fed. Reimb. Rate: 88.53%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey.								Total:	
3257	HBP	CON		-8,428,056	8,428,056						
	Local Match			-1,091,944	1,091,944						
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3257	HBP	CON	-8,428,056	8,428,056							
	Local Match		-1,091,944	1,091,944							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3257	HBP	CON	8,428,056							-8,428,056	
	Local Match		1,091,944							-1,091,944	
Fed. Reimb. Rate: 88.53%			10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.							Total:	
3257	HBP	CON								3,459,310	3,459,310
	Local Match									448,190	448,190
Fed. Reimb. Rate: 88.53%			12/4/2008 Mike Giuliano: Revised Engineer's Estimate as part of 6-D approved							Total:	3,907,500
3257	HBP	CON	-4,968,746							4,968,746	
	Local Match		-643,754							643,754	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3257	HBP	CON	4,968,746								4,968,746
	Local Match		643,754								643,754
Fed. Reimb. Rate: 88.53%										Total:	5,612,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Goleta

BRIDGE NO. PM00057, Bridge Preventive Maintenance Program. Various locations in Goleta; See Caltrans Local Assistance website for backup list of bridges

Fed Proj: BPMPL-5481(010)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	36,500	8,500							45,000
R/W									
CON		378,350							378,350
Total	36,500	386,850							423,350

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	32,313	342,478							374,792
Local Match	4,187	44,372	0						48,558
LSSRP Bond									
Local AC									
Total	36,500	386,850							423,350

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	32,313	7,525							39,839
Local Match	4,187	975							5,162
LSSRP Bond									
Local AC									
Total	36,500	8,500							45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3784	HBP	PE		7,525							7,525
	Local Match			975							975
Fed. Reimb. Rate: 88.53%		3/8/2013 Linda Newton: Revised funding to match revised BPMP list.								Total:	8,500
3784	HBP	PE	32,313								32,313
	Local Match		4,187								4,187
Fed. Reimb. Rate: 88.53%		2/9/2011 Kelli Hill: New BPMP project. PE per local agency back-up list.								Total:	36,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		334,953							334,953
Local Match		43,397	0						43,397
LSSRP Bond									
Local AC									
Total		378,350							378,350

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3784	HBP	CON		334,953	-412,838						-77,884
	Local Match			43,397	-53,487						-10,091
Fed. Reimb. Rate: 88.53%		7/26/2013 Kelli Hill: CON funds moved from FFY 13/14 to 12/13. Project ready to advertise .Adjustd Con amt to match EE.								Total:	-87,975
3784	HBP	CON		-200,452	200,452						
	Local Match			-25,971	25,971						
Fed. Reimb. Rate: 88.53%		3/8/2013 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Per revised BPMP.								Total:	
3784	HBP	CON			212,385						212,385
	Local Match				27,517						27,517
Fed. Reimb. Rate: 88.53%		3/8/2013 Linda Newton: Revised funding to match revised BPMP.								Total:	239,902
3784	HBP	CON	-200,452	200,452							
	Local Match		-25,971	25,971							
Fed. Reimb. Rate: 88.53%		2/22/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Still in design/environmental								Total:	
3784	HBP	CON	200,452								200,452
	Local Match		25,971								25,971
Fed. Reimb. Rate: 88.53%		2/9/2011 Kelli Hill: New BPMP project. Con per local agency back-up list.								Total:	226,423

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lompoc

BRIDGE NO. PM00058, Bridge Preventive Maintenance Program. Various locations in Lompoc; See Caltrans Local Assistance website for backup list of bridges

Fed Proj: BPMPL-5080(017)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	20,000			25,000					45,000
R/W									
CON				80,000					80,000
Total	20,000			105,000					125,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	17,706			92,957					110,663
Local Match	2,294			12,044					14,338
LSSRP Bond									
Local AC									
Total	20,000			105,000					125,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	17,706			22,133					39,839
Local Match	2,294			2,868					5,162
LSSRP Bond									
Local AC									
Total	20,000			25,000					45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3787	HBP	PE			-22,133	22,133					
	Local Match				-2,868	2,868					
Fed. Reimb. Rate: 88.53%		9/24/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.Funds for updating BPMP plan.								Total:	
3787	HBP	PE	-22,133		22,133						
	Local Match		-2,868		2,868						
Fed. Reimb. Rate: 88.53%		9/16/2011 Kelli Hill: Per Sept. 2011 Survey								Total:	
3787	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%		4/19/2011 Kelli Hill: moving $20k from Con to PE to match backup BPMP								Total:	20,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3787	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%	2/16/2011 Kelli Hill: New BPMP project. PE per local agency BPMP spreadsheet									Total:	25,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3787	HBP	CON			-70,824	70,824						New!
	Local Match				-9,176	9,176						
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3787	HBP	CON			70,824	-70,824						New!
	Local Match				9,176	-9,176						
Fed. Reimb. Rate: 88.53%	3/4/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. Project ready to advertise.									Total:		
3787	HBP	CON			-70,824	70,824						
	Local Match				-9,176	9,176						
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3787	HBP	CON		-70,824	70,824							
	Local Match			-9,176	9,176							
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.									Total:		
3787	HBP	CON		-17,706							-17,706	
	Local Match			-2,294							-2,294	
Fed. Reimb. Rate: 88.53%	4/19/2011 Kelli Hill: moving $20k from CON to PE to match backup BPMP									Total:	-20,000	
3787	HBP	CON		88,530							88,530	
	Local Match			11,470							11,470	
Fed. Reimb. Rate: 88.53%	2/16/2011 Kelli Hill: New BPMP project. Con per local agency BPMP spreadsheet.									Total:	100,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0051, MISSION CANYON RD, OVER MISSION CREEK, 0.15 MI N ALAMEDA PDRE SE. Replace 2-lane bridge with 2-lane bridge

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				1,000,000					1,000,000
R/W								1,000,000	1,000,000
CON								8,370,000	8,370,000
Total				1,000,000				9,370,000	10,370,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				885,300				8,295,261	9,180,561
Local Match				114,700				1,074,739	1,189,439
LSSRP Bond									
Local AC									
Total				1,000,000				9,370,000	10,370,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				885,300					885,300
Local Match				114,700					114,700
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3842	HBP	PE			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3842	HBP	PE	-885,300		885,300						
	Local Match		-114,700		114,700						
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.								Total:	
3842	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11								Total:	1,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3842	HBP	R/W				-885,300				885,300	
	Local Match					-114,700				114,700	
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.								Total:	
3842	HBP	R/W				885,300					885,300
	Local Match					114,700					114,700
Fed. Reimb. Rate: 88.53%		8/29/2011 Kelli Hill: R/W per new 6-A dated 8/26/11								Total:	1,000,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								7,409,961	7,409,961
Local Match								960,039	960,039
LSSRP Bond									
Local AC									
Total								8,370,000	8,370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3842	HBP	CON				-7,409,961				7,409,961	
	Local Match					-960,039				960,039	
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.								Total:	
3842	HBP	CON				7,409,961					7,409,961
	Local Match					960,039					960,039
Fed. Reimb. Rate: 88.53%		8/29/2011 Kelli Hill: CON per new 6-A dated 8/26/11								Total:	8,370,000

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara — BRIDGE NO. 51C0132, GUTIERREZ ST, OVER MISSION CREEK, DE LA VINA ST/CHAPALA ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(054)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000	250,000							1,000,000
R/W					1,000,000				1,000,000
CON								4,515,750	4,515,750
Total	750,000	250,000			1,000,000			4,515,750	6,515,750

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	663,975	221,325			885,300			3,997,793	5,768,393
Local Match	86,025	28,675			114,700			517,957	747,357
LSSRP Bond									
Local AC									
Total	750,000	250,000			1,000,000			4,515,750	6,515,750

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	663,975	221,325							885,300
Local Match	86,025	28,675							114,700
LSSRP Bond									
Local AC									
Total	750,000	250,000							1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3840	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%		3/20/2013 Kelli Hill: PE increase per new 6-D and 6-B.								Total:	250,000
3840	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11								Total:	750,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3840	HBP	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3840	HBP	R/W			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3840	HBP	R/W			885,300	-885,300					
	Local Match				114,700	-114,700					
Fed. Reimb. Rate: 88.53%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.								Total:	
3840	HBP	R/W				885,300					885,300
	Local Match					114,700					114,700
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11								Total:	1,000,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,997,793	3,997,793
Local Match								517,957	517,957
LSSRP Bond									
Local AC									
Total								4,515,750	4,515,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3840	HBP	CON							-3,997,793	3,997,793	
	Local Match								-517,957	517,957	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3840	HBP	CON						-3,997,793	3,997,793		
	Local Match							-517,957	517,957		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3840	HBP	CON					-3,997,793	3,997,793			
	Local Match						-517,957	517,957			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3840	HBP	CON					3,997,793			-3,997,793	
	Local Match						517,957			-517,957	
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3840	HBP	CON					-3,997,793			3,997,793	
	Local Match						-517,957			517,957	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3840	HBP	CON				-3,997,793	3,997,793				
	Local Match					-517,957	517,957				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3840	HBP	CON				3,997,793	-3,997,793				
	Local Match					517,957	-517,957				
Fed. Reimb. Rate: 88.53%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey.								Total:	
3840	HBP	CON				-3,997,793	3,997,793				
	Local Match					-517,957	517,957				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3840	HBP	CON				3,997,793					3,997,793
	Local Match					517,957					517,957
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11								Total:	4,515,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				1,000,000					1,000,000
R/W						2,000,000			2,000,000
CON								6,750,000	6,750,000
Total				1,000,000		2,000,000		6,750,000	9,750,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				885,300		1,770,600		5,975,775	8,631,675
Local Match				114,700		229,400		774,225	1,118,325
LSSRP Bond									
Local AC									
Total				1,000,000		2,000,000		6,750,000	9,750,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				885,300					885,300
Local Match				114,700					114,700
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3839	HBP	PE			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3839	HBP	PE	-885,300		885,300						
	Local Match		-114,700		114,700						
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.								Total:	
3839	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11								Total:	1,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,770,600			1,770,600
Local Match						229,400			229,400
LSSRP Bond									
Local AC									
Total						2,000,000			2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3839	HBP	R/W						1,770,600		-1,770,600	
	Local Match							229,400		-229,400	
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3839	HBP	R/W				-1,770,600				1,770,600	
	Local Match					-229,400				229,400	
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.								Total:	
3839	HBP	R/W				1,770,600					1,770,600
	Local Match					229,400					229,400
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11								Total:	2,000,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,975,775	5,975,775
Local Match								774,225	774,225
LSSRP Bond									
Local AC									
Total								6,750,000	6,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3839	HBP	CON				-5,975,775				5,975,775	
	Local Match					-774,225				774,225	
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.								Total:	
3839	HBP	CON				5,975,775					5,975,775
	Local Match					774,225					774,225
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11								Total:	6,750,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara BRIDGE NO. 51C0246, COTA ST, OVER MISSION CREEK, BETWN BATH & DELA VINA ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5007(044)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,075,000	300,000							1,375,000
R/W	2,300,000								2,300,000
CON			4,723,814						4,723,814
Total	3,375,000	300,000	4,723,814						8,398,814

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,987,888	265,590	4,181,993						7,435,470
Local Match	387,113	34,410	541,821						963,344
LSSRP Bond									
Local AC									
Total	3,375,000	300,000	4,723,814						8,398,814

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	951,698	265,590							1,217,288
Local Match	123,303	34,410							157,713
LSSRP Bond									
Local AC									
Total	1,075,000	300,000							1,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
424	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%		2/20/2013 Kelli Hill: Per agency request for Spring list								Total:	300,000
424	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		2/22/2012 Kelli Hill: Additonal PE necessary to complete final design per local agency								Total:	200,000
424	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: PE per Sept. 2011 survey.								Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
424	HBP	PE	-148,288								-148,288
	Local Match		-19,212								-19,212
Fed. Reimb. Rate: 88.53%			2/15/2011 Kelli Hill: Correcting prior year funds to match actual costs.							Total:	-167,500
424	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/15/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 8/9. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
424	HBP	PE	154,928								154,928
	Local Match		20,073								20,073
Fed. Reimb. Rate: 88.53%			3/8/2010 Kelli Hill: PE increase per local agency request (6-D)							Total:	175,000
424	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			10/9/2008 Mike Giuliano: New Exhibit 6-A submitted/approved							Total:	500,000
424	HBP	PE	148,288								148,288
	Local Match		19,212								19,212
Fed. Reimb. Rate: 88.53%										Total:	167,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,036,190								2,036,190
Local Match	263,810								263,810
LSSRP Bond									
Local AC									
Total	2,300,000								2,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
424	HBP	R/W	1,150,890	-1,150,890							
	Local Match		149,110	-149,110							
Fed. Reimb. Rate: 88.53%			5/3/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. ROW increase e76 package received.							Total:	
424	HBP	R/W		1,150,890							1,150,890
	Local Match			149,110							149,110
Fed. Reimb. Rate: 88.53%			2/23/2012 Kelli Hill: ROW increase per revised 6-D							Total:	1,300,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
424	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
424	HBP	R/W	730,373								730,373
	Local Match		94,628								94,628
Fed. Reimb. Rate: 88.53%		10/9/2008 Mike Giuliano: 6-A approved ; R/W phase								Total:	825,000
424	HBP	R/W	154,928								154,928
	Local Match		20,073								20,073
Fed. Reimb. Rate: 88.53%										Total:	175,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			4,181,993						4,181,993
Local Match			541,821						541,821
LSSRP Bond									
Local AC									
Total			4,723,814						4,723,814

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
424	HBP	CON			4,181,993			-4,684,122			-502,130	New!
	Local Match				541,821			-606,878			-65,056	
Fed. Reimb. Rate: 88.53%		1/21/2014 Kelli Hill: Ready to Advertise. CON funds moved from FFY 16/17 to 13/14. Project ready to advertise. CON funds decreased to match Engineer's estimate/con e76 package								Total:	-567,186	
424	HBP	CON					-4,684,122	4,684,122				
	Local Match						-606,878	606,878				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
424	HBP	CON				-4,684,122	4,684,122					
	Local Match					-606,878	606,878					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
424	HBP	CON			-4,684,122	4,684,122						
	Local Match				-606,878	606,878						
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
424	HBP	CON			4,684,122		-4,684,122				
	Local Match				606,878		-606,878				
Fed. Reimb. Rate: 88.53%		9/20/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.								Total:	
424	HBP	CON					2,205,282				2,205,282
	Local Match						285,718				285,718
Fed. Reimb. Rate: 88.53%		2/23/2012 Kelli Hill: CON increase per revised 6-D								Total:	2,491,000
424	HBP	CON				-2,478,840	2,478,840				
	Local Match					-321,160	321,160				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
424	HBP	CON			-2,478,840	2,478,840					
	Local Match				-321,160	321,160					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
424	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
424	HBP	CON		2,478,840						-2,478,840	
	Local Match			321,160						-321,160	
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
424	HBP	CON			-2,478,840					2,478,840	
	Local Match				-321,160					321,160	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
424	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
424	HBP	CON		2,478,840						-2,478,840	
	Local Match			321,160						-321,160	
Fed. Reimb. Rate: 88.53%		10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
424	HBP	CON			-2,478,840					2,478,840	
	Local Match				-321,160					321,160	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
424	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
424	HBP	CON	-2,478,840	2,478,840							
	Local Match		-321,160	321,160							
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
424	HBP	CON	2,478,840	-2,478,840							
	Local Match		321,160	-321,160							
Fed. Reimb. Rate: 88.53%		3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12.								Total:	
424	HBP	CON	-2,478,840	2,478,840							
	Local Match		-321,160	321,160							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
424	HBP	CON	2,478,840							-800,754	1,678,086
	Local Match		321,160							-103,746	217,414
Fed. Reimb. Rate: 88.53%		8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 10/9/2008 Mike Giuliano: 6-A approved ; CON phase								Total:	1,895,500
424	HBP	CON	-800,754							800,754	
	Local Match		-103,746							103,746	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
424	HBP	CON	800,754								800,754
	Local Match		103,746								103,746
Fed. Reimb. Rate: 88.53%										Total:	904,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0250, CHAPALA ST, OVER MISSION CREEK, AT YANONALI ST. Replace two lane bridge with two lane bridge in lieu of LSSRP Seismic Retrofit. 3/14/2012: Toll credits used for R/W and CON.

Fed Proj: BRLOZ-5007(043)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	950,000								950,000
R/W	291,450								291,450
CON		2,188,562							2,188,562
Total	1,241,450	2,188,562							3,430,012

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,132,485	2,188,562							3,321,047
Local Match	108,965								108,965
LSSRP Bond									
Local AC									
Total	1,241,450	2,188,562							3,430,012

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	841,035								841,035
Local Match	108,965								108,965
LSSRP Bond									
Local AC									
Total	950,000								950,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2402	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: Requested per 2011 survey.								Total:	200,000
2402	HBP	PE	200,078								200,078
	Local Match		25,922								25,922
Fed. Reimb. Rate: 88.53%		5/19/2010 Kelli Hill: Per approved 6-D. Move PE to 9/10 and increase(post-programming)								Total:	226,000
2402	HBP	PE	286,837								286,837
	Local Match		37,163								37,163
Fed. Reimb. Rate: 88.53%		3/8/2010 Kelli Hill: PE increase as requested by Local agency								Total:	324,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2402	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for PE								Total:	200,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	291,450								291,450
Local Match									
LSSRP Bond									
Local AC									
Total	291,450								291,450

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2402	HBP	R/W	-37,760								-37,760
	Local Match										
Fed. Reimb. Rate: 100.00%		5/31/2012 Kelli Hill: Adjust ROW funds to match authorization request.								Total:	-37,760
2402	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2402	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2402	HBP	R/W	229,210								229,210
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	229,210
2402	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for R/W								Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		2,188,562							2,188,562
Local Match									
LSSRP Bond									
Local AC									
Total		2,188,562							2,188,562

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2402	HBP	CON		588,562							588,562
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2013 Kelli Hill: Con/CE increase due to bids coming in higher than engineer's estimate and the constraints of working in downtown santa barbara								Total:	588,562
2402	HBP	CON		400,000							400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/26/2011 Reza Fereshtehnejad: Requested per 2011 survey.								Total:	400,000
2402	HBP	CON	-1,200,000	1,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2402	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2402	HBP	CON	835,500								835,500
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: Minus out the old CON line; add funds to 10/11. (EB)								Total:	835,500
2402	HBP	CON	364,500								364,500
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total:	364,500

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5007(063)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			812,500						812,500
R/W					1,000,000				1,000,000
CON								4,550,000	4,550,000
Total			812,500		1,000,000			4,550,000	6,362,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			812,500		1,000,000			4,550,000	6,362,500
Local Match									
LSSRP Bond									
Local AC									
Total			812,500		1,000,000			4,550,000	6,362,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			812,500						812,500
Local Match									
LSSRP Bond									
Local AC									
Total			812,500						812,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3980	HBP	PE			812,500						812,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/20/2012 Kelli Hill: NEW project. PE per 6-A

Total: 812,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					1,000,000				1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3980	HBP	R/W					1,000,000				1,000,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/20/2012 Kelli Hill: New project. ROW per 6-A.

Total: 1,000,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,550,000	4,550,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,550,000	4,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3980	HBP	CON							-4,550,000	4,550,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3980	HBP	CON						-4,550,000	4,550,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3980	HBP	CON						4,550,000		-4,550,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.

Total:

3980	HBP	CON								4,550,000	4,550,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/20/2012 Kelli Hill: New project. CON per 6-A

Total: 4,550,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0287, MASON ST, OVER MISSION CREEK, BTWN CHAPALA & STATE ST . Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5007(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,177,000		150,000						1,327,000
R/W	5,000,000								5,000,000
CON			7,100,000						7,100,000
Total	6,177,000		7,250,000						13,427,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	6,041,998		7,232,795						13,274,793
Local Match	135,002		17,205						152,207
LSSRP Bond									
Local AC									
Total	6,177,000		7,250,000						13,427,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,041,998		132,795						1,174,793
Local Match	135,002		17,205						152,207
LSSRP Bond									
Local AC									
Total	1,177,000		150,000						1,327,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3426	HBP	PE			132,795						132,795
	Local Match				17,205						17,205
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: PE increase per Sept. 2013 survey								Total:	150,000
3426	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		2/23/2012 Kelli Hill: PE increase per 6-D dated 2/17/2012 due to additonal environmental permitting and hydraulic analysis								Total:	200,000
3426	HBP	PE	156,698								156,698
	Local Match		20,302								20,302
Fed. Reimb. Rate: 88.53%		3/8/2010 Kelli Hill: Pe increase per request from local agency 6-D								Total:	177,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3426	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/8/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3426	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			10/19/2009 Mike Giuliano: Additional PE needed ; Exhibit 6-D approved							Total:	400,000
3426	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			10/14/2008 Mike Giuliano: New Project. Exhibit 6-A approved. This line for PE.							Total:	400,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	5,000,000								5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	5,000,000								5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3426	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3426	HBP	R/W	5,000,000							-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 10/11.							Total:	
3426	HBP	R/W								5,000,000	5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2008 Mike Giuliano: New Project. R/W Phase ; funds placed in “beyond” years for now due to large estimated cost.							Total:	5,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			7,100,000						7,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			7,100,000						7,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3426	HBP	CON			7,100,000			-7,100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	3/11/2014 Kelli Hill: Ready to Advertise. CON funds moved from FFY 16/17 to 13/14.									Total:	
3426	HBP	CON					-7,100,000	7,100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3426	HBP	CON				-7,100,000	7,100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3426	HBP	CON			-7,100,000	7,100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3426	HBP	CON			7,100,000					-4,900,000	2,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14 and increased .As requested in September 2013 Survey.									Total:	2,200,000
3426	HBP	CON					-4,900,000			4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3426	HBP	CON				-4,900,000	4,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3426	HBP	CON			-4,900,000	4,900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3426	HBP	CON			4,900,000					-4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3426	HBP	CON			-4,900,000					4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3426	HBP	CON		-4,900,000	4,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3426	HBP	CON		4,900,000						-4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
3426	HBP	CON			-4,900,000					4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3426	HBP	CON		-4,900,000	4,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3426	HBP	CON	-4,900,000	4,900,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3426	HBP	CON	700,000								700,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Con increase per revised 6-D								Total:	700,000

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3426	HBP	CON	4,200,000							-4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.								Total:	
3426	HBP	CON								4,200,000	4,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2008 Mike Giuliano: New Project - CON phase								Total:	4,200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(055)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	650,000	250,000							900,000
R/W					1,000,000				1,000,000
CON								4,185,000	4,185,000
Total	650,000	250,000			1,000,000			4,185,000	6,085,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	575,445	221,325			885,300			3,704,981	5,387,051
Local Match	74,555	28,675			114,700			480,020	697,950
LSSRP Bond									
Local AC									
Total	650,000	250,000			1,000,000			4,185,000	6,085,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	575,445	221,325							796,770
Local Match	74,555	28,675							103,230
LSSRP Bond									
Local AC									
Total	650,000	250,000							900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3838	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%		3/20/2013 Kelli Hill: PE increase per new 6-D and 6-B.								Total:	250,000
3838	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: PE per New 6-A dated 8/26/2011								Total:	650,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3838	HBP	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3838	HBP	R/W			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3838	HBP	R/W			885,300	-885,300					
	Local Match				114,700	-114,700					
Fed. Reimb. Rate: 88.53%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.								Total:	
3838	HBP	R/W				885,300					885,300
	Local Match					114,700					114,700
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: R/W per New 6-A dated 8/26/2011								Total:	1,000,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,704,981	3,704,981
Local Match								480,020	480,020
LSSRP Bond									
Local AC									
Total								4,185,000	4,185,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3838	HBP	CON							-3,704,981	3,704,981	
	Local Match								-480,020	480,020	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3838	HBP	CON						-3,704,981	3,704,981		
	Local Match							-480,020	480,020		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3838	HBP	CON					-3,704,981	3,704,981			
	Local Match						-480,020	480,020			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3838	HBP	CON					3,704,981			-3,704,981	
	Local Match						480,020			-480,020	
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3838	HBP	CON					-3,704,981			3,704,981	
	Local Match						-480,020			480,020	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3838	HBP	CON				-3,704,981	3,704,981				
	Local Match					-480,020	480,020				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3838	HBP	CON				3,704,981	-3,704,981				
	Local Match					480,020	-480,020				
Fed. Reimb. Rate: 88.53%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey.								Total:	
3838	HBP	CON				-3,704,981	3,704,981				
	Local Match					-480,020	480,020				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3838	HBP	CON				3,704,981					3,704,981
	Local Match					480,020					480,020
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: Con per new 6-A dated 8/26/2011								Total:	4,185,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0314, ANAPAMU STREET, OVER OLD MISSION CREEK, 100YRDS NE OF SAN ANDREAS. Replace 2-lane bridge with 2-lane bridge 8/26/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5007(061)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		700,000							700,000
R/W					1,000,000				1,000,000
CON								4,455,000	4,455,000
Total		700,000			1,000,000			4,455,000	6,155,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		700,000			1,000,000			4,455,000	6,155,000
Local Match									
LSSRP Bond									
Local AC									
Total		700,000			1,000,000			4,455,000	6,155,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		700,000							700,000
Local Match									
LSSRP Bond									
Local AC									
Total		700,000							700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3841	HBP	PE	-700,000	700,000							
	Local Match										

Fed. Reimb. Rate: 100.00%

9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3841	HBP	PE	700,000								700,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
8/26/2011 Kelli Hill: PE per new 6A dated 8/26/11

Total: 700,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					1,000,000				1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3841	HBP	R/W				-1,000,000	1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3841	HBP	R/W				1,000,000				-1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3841	HBP	R/W				-1,000,000				1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.								Total:	
3841	HBP	R/W				1,000,000					1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: R/W per new 6A dated 8/26/11								Total:	1,000,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,455,000	4,455,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,455,000	4,455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3841	HBP	CON							-4,455,000	4,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3841	HBP	CON						-4,455,000	4,455,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3841	HBP	CON						4,455,000		-4,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3841	HBP	CON				-4,455,000				4,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.								Total:	
3841	HBP	CON				4,455,000					4,455,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: CON per new 6A dated 8/26/11								Total:	4,455,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0326, WEST CABRILLO BLVD, OVER MISSION CREEK, BETWEEN STATE STREET AND HELENA AVENUE. Replace 4 lane bridge, sidewalks, bike path with 4 lane bridge, sidewalks, bike path.

Fed Proj: BRLS-5007(034)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,950,000	350,000							3,300,000
R/W	3,997,000		700,000						4,697,000
CON			15,150,158						15,150,158
Total	6,947,000	350,000	15,850,158						23,147,158

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	5,898,544	280,000	14,032,145						20,210,689
Local Match	1,048,456	70,000	1,818,013						2,936,469
LSSRP Bond									
Local AC									
Total	6,947,000	350,000	15,850,158						23,147,158

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,360,000	280,000							2,640,000
Local Match	590,000	70,000							660,000
LSSRP Bond									
Local AC									
Total	2,950,000	350,000							3,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1739	HBP	PE		280,000							280,000
	Local Match			70,000							70,000
Fed. Reimb. Rate: 80.00%		9/17/2012 Kelli Hill: NEARLY Ready to Advertise. As requested in September 2012 survey								Total:	350,000
1739	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%		3/9/2012 Kelli Hill: 6-D requesting PE increase for value engineering and final design								Total:	250,000
1739	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%		10/6/2010 Kelli Hill: PE increase requested in September 2010 survey								Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1739	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			3/9/2010 Kelli Hill: Increase PE amt by local agency request (6-D)							Total:	100,000
1739	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00%			2/3/2009 Mike Giuliano: Additional PE required ; Exhibit 6-D updated and approved							Total:	500,000
1739	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00%			10/14/2008 Mike Giuliano: Additional environmental, coastal zone, and historical issues to deal with, Exhibit 6-D approved							Total:	500,000
1739	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	
1739	HBP	PE	1,200,000								1,200,000
	Local Match		300,000								300,000
Fed. Reimb. Rate: 80.00%										Total:	1,500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	3,538,544		619,710						4,158,254
Local Match	458,456		80,290						538,746
LSSRP Bond									
Local AC									
Total	3,997,000		700,000						4,697,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1739	HBP	R/W			619,710						619,710
	Local Match				80,290						80,290
Fed. Reimb. Rate: 88.53%			9/27/2013 Kelli Hill: ROW increase per September 2013 survey							Total:	700,000
1739	HBP	R/W	2,301,780								2,301,780
	Local Match		298,220								298,220
Fed. Reimb. Rate: 88.53%			10/6/2010 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 8/9 to 10/11. 6-D required for R/W increase As requested in September 2010 Survey.							Total:	2,600,000
1739	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			3/9/2010 Kelli Hill: Increase R/W amt by local agency request (6-D)							Total:	150,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1739	HBP	R/W	619,710								619,710
	Local Match		80,290								80,290
Fed. Reimb. Rate: 88.53%	10/14/2008 Mike Giuliano: R/W cost increase with increased impacts ; Exhibit 6-D approved									Total:	700,000
1739	HBP	R/W	484,259								484,259
	Local Match		62,741								62,741
Fed. Reimb. Rate: 88.53%										Total:	547,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			13,412,435						13,412,435
Local Match			1,737,723						1,737,723
LSSRP Bond									
Local AC									
Total			15,150,158						15,150,158

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1739	HBP	CON			13,412,435			-15,239,377			-1,826,942	New!
	Local Match				1,737,723			-1,974,423			-236,700	
Fed. Reimb. Rate: 88.53%	3/11/2014 Kelli Hill: Ready to Advertise. CON funds moved from FFY 16/17 to 13/14 and adjusted to match Engineer's Estimate+ CONtingency+ CE									Total:	-2,063,642	
1739	HBP	CON					-15,239,377	15,239,377				
	Local Match						-1,974,423	1,974,423				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1739	HBP	CON				-15,239,377	15,239,377					
	Local Match					-1,974,423	1,974,423					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1739	HBP	CON			-15,239,377	15,239,377						
	Local Match				-1,974,423	1,974,423						
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1739	HBP	CON		-15,239,377	15,239,377							
	Local Match			-1,974,423	1,974,423							
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1739	HBP	CON		623,074							623,074
	Local Match			80,726							80,726
Fed. Reimb. Rate: 88.53%		7/25/2012 Kelli Hill: Per revised 6-D dated 7/25/2012 added utility relocation costs								Total:	703,800
1739	HBP	CON		14,616,303			-14,616,303				
	Local Match			1,893,697			-1,893,697				
Fed. Reimb. Rate: 88.53%		2/23/2012 Kelli Hill:Nearly ready to add within 6 months. CON funds moved from FFY 15/16 to 12/13.								Total:	
1739	HBP	CON				-14,616,303	14,616,303				
	Local Match					-1,893,697	1,893,697				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1739	HBP	CON			-14,616,303	14,616,303					
	Local Match				-1,893,697	1,893,697					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1739	HBP	CON		-14,616,303	14,616,303						
	Local Match			-1,893,697	1,893,697						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1739	HBP	CON	-14,616,303	14,616,303							
	Local Match		-1,893,697	1,893,697							
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
1739	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/2/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1739	HBP	CON	14,616,303							-14,616,303	
	Local Match		1,893,697							-1,893,697	
Fed. Reimb. Rate: 88.53%		3/9/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11.								Total:	
1739	HBP	CON	-14,616,303							14,616,303	
	Local Match		-1,893,697							1,893,697	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1739	HBP	CON	14,616,303								14,616,303
	Local Match		1,893,697								1,893,697
Fed. Reimb. Rate: 88.53%										Total:	16,510,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara

PM00050, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5007(051)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	57,000								57,000
R/W									
CON		353,833							353,833
Total	57,000	353,833							410,833

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	50,462	313,248							363,710
Local Match	6,538	40,585							47,123
LSSRP Bond									
Local AC									
Total	57,000	353,833							410,833

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	50,462								50,462
Local Match	6,538								6,538
LSSRP Bond									
Local AC									
Total	57,000								57,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3651	HBP	PE	50,462								50,462
	Local Match		6,538								6,538
Fed. Reimb. Rate: 88.53%		9/20/2010 Kelli Hill: New BPMP project								Total:	57,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		313,248							313,248
Local Match		40,585							40,585
LSSRP Bond									
Local AC									
Total		353,833							353,833

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3651	HBP	CON		-73,628							-73,628
	Local Match			-9,539							-9,539
Fed. Reimb. Rate: 88.53%		11/29/2012 Kelli Hill: Adjusting database to match con/ce auth on F/L.								Total:	-83,167
3651	HBP	CON	-386,876	386,876							
	Local Match		-50,124	50,124							
Fed. Reimb. Rate: 88.53%		3/13/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13 per discussion with local agency regarding new 12/13 FTIP.								Total:	
3651	HBP	CON	386,876								386,876
	Local Match		50,124								50,124
Fed. Reimb. Rate: 88.53%		9/20/2010 Kelli Hill: New BPMP project Con per BPMP spreadsheet								Total:	437,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara

BRIDGE NO. PM00078 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5007(060)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		92,705							92,705
R/W									
CON				204,700					204,700
Total		92,705		204,700					297,405

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		82,072		181,221					263,293
Local Match		10,633		23,479					34,112
LSSRP Bond									
Local AC									
Total		92,705		204,700					297,405

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		82,072							82,072
Local Match		10,633							10,633
LSSRP Bond									
Local AC									
Total		92,705							92,705

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3991	HBP	PE		82,072							82,072
	Local Match			10,633							10,633
Fed. Reimb. Rate: 88.53%		9/26/2012 Kelli Hill: NEW BPMP project.								Total:	92,705

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				181,221					181,221
Local Match				23,479					23,479
LSSRP Bond									
Local AC									
Total				204,700					204,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3991	HBP	CON				181,221					181,221
	Local Match					23,479					23,479
										Total:	204,700

Fed. Reimb. Rate: 88.53% 9/26/2012 Kelli Hill: New BPMP project. CON per 12/13 spreadsheet

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(512)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,868,000								3,868,000
R/W					50,000				50,000
CON								16,012,576	16,012,576
Total	3,868,000				50,000			16,012,576	19,930,576

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	3,868,000				50,000			16,012,576	19,930,576
Local Match									
LSSRP Bond									
Local AC									
Total	3,868,000				50,000			16,012,576	19,930,576

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	3,868,000								3,868,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,868,000								3,868,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3663	HBP	PE	-249,000								-249,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2011 Kelli Hill: Adjusting PE per revised 6-A dated 3/29/11							Total:	-249,000
3663	HBP	PE	4,117,000								4,117,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. PE per approved 6-A.							Total:	4,117,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3663	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3663	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3663	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
3663	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3663	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. R/W per approved 6-A.								Total:	50,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								16,012,576	16,012,576
Local Match									
LSSRP Bond									
Local AC									
Total								16,012,576	16,012,576

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3663	HBP	CON								52,576	52,576
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2011 Kelli Hill: Adjusting CON per revised 6-A 3/29/11								Total:	52,576
3663	HBP	CON			-15,960,000					15,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3663	HBP	CON		-15,960,000	15,960,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3663	HBP	CON	-15,960,000	15,960,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3663	HBP	CON	15,960,000								15,960,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. CON per approved 6-A								Total:	15,960,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0061, REFUGIO RD OVER REFUGIO CREEK 0.3 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(529)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		817,209							817,209
R/W					50,000				50,000
CON								2,920,325	2,920,325
Total		817,209			50,000			2,920,325	3,787,534

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		817,209			50,000			2,920,325	3,787,534
Local Match									
LSSRP Bond									
Local AC									
Total		817,209			50,000			2,920,325	3,787,534

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		817,209							817,209
Local Match									
LSSRP Bond									
Local AC									
Total		817,209							817,209

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3907	HBP	PE		817,209							817,209
	Local Match										

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 817,209

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3907	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.								Total:	
3907	HBP	R/W				50,000					50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,920,325	2,920,325
Local Match									
LSSRP Bond									
Local AC									
Total								2,920,325	2,920,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3907	HBP	CON					-2,920,325			2,920,325	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3907	HBP	CON					2,920,325				2,920,325
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	2,920,325

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0062, REFUGIO ROAD OVER REFUGIO CREEK 1.8mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(530)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		647,378							647,378
R/W					50,000				50,000
CON								2,313,427	2,313,427
Total		647,378			50,000			2,313,427	3,010,805

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		647,378			50,000			2,313,427	3,010,805
Local Match									
LSSRP Bond									
Local AC									
Total		647,378			50,000			2,313,427	3,010,805

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		647,378							647,378
Local Match									
LSSRP Bond									
Local AC									
Total		647,378							647,378

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3908	HBP	PE		647,378							647,378
	Local Match										

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 647,378

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3908	HBP	R/W				-50,000	50,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3908	HBP	R/W				50,000					50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,313,427	2,313,427
Local Match									
LSSRP Bond									
Local AC									
Total								2,313,427	2,313,427

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3908	HBP	CON					-2,313,427			2,313,427	
	Local Match										

Fed. Reimb. Rate: 100.00%

3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3908	HBP	CON					2,313,427				2,313,427
	Local Match										

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

Total: 2,313,427

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				450,642					450,642
R/W							50,000		50,000
CON								1,610,385	1,610,385
Total				450,642			50,000	1,610,385	2,111,027

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				450,642			50,000	1,610,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total				450,642			50,000	1,610,385	2,111,027

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				450,642					450,642
Local Match									
LSSRP Bond									
Local AC									
Total				450,642					450,642

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3909	HBP	PE			-450,642	450,642					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3909	HBP	PE		-450,642	450,642						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in Jan 2013 Survey.								Total:	
3909	HBP	PE		450,642							450,642
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012								Total:	450,642

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3909	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3909	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.								Total:	
3909	HBP	R/W				50,000					50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3909	HBP	CON					-1,610,385			1,610,385	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3909	HBP	CON					1,610,385				1,610,385
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	1,610,385

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				520,845					520,845
R/W							50,000		50,000
CON								1,861,257	1,861,257
Total				520,845			50,000	1,861,257	2,432,102

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				520,845			50,000	1,861,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total				520,845			50,000	1,861,257	2,432,102

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				520,845					520,845
Local Match									
LSSRP Bond									
Local AC									
Total				520,845					520,845

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3910	HBP	PE			-520,845	520,845					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3910	HBP	PE		-520,845	520,845						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.								Total:	
3910	HBP	PE		520,845							520,845
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012								Total:	520,845

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3910	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3910	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.								Total:	
3910	HBP	R/W				50,000					50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3910	HBP	CON					-1,861,257			1,861,257	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3910	HBP	CON					1,861,257				1,861,257
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	1,861,257

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				280,895					280,895
R/W							50,000		50,000
CON								1,003,787	1,003,787
Total				280,895			50,000	1,003,787	1,334,682

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				280,895			50,000	1,003,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total				280,895			50,000	1,003,787	1,334,682

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				280,895					280,895
Local Match									
LSSRP Bond									
Local AC									
Total				280,895					280,895

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3911	HBP	PE			-280,895	280,895					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3911	HBP	PE		-280,895	280,895						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.								Total:	
3911	HBP	PE		280,895							280,895
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012								Total:	280,895

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3911	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3911	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.								Total:	
3911	HBP	R/W				50,000					50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3911	HBP	CON					-1,003,787			1,003,787	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3911	HBP	CON					1,003,787				1,003,787
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	1,003,787

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				312,339					312,339
R/W							50,000		50,000
CON								1,116,153	1,116,153
Total				312,339			50,000	1,116,153	1,478,492

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				312,339			50,000	1,116,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total				312,339			50,000	1,116,153	1,478,492

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				312,339					312,339
Local Match									
LSSRP Bond									
Local AC									
Total				312,339					312,339

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3912	HBP	PE			-312,339	312,339					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3912	HBP	PE		-312,339	312,339						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.								Total:	
3912	HBP	PE		312,339							312,339
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012								Total:	312,339

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3912	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3912	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.								Total:	
3912	HBP	R/W				50,000					50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3912	HBP	CON					-1,116,153			1,116,153	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3912	HBP	CON					1,116,153				1,116,153
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	1,116,153

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0067, BELLA VISTA DRIVE OVER ROMERO CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(525)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		615,849							615,849
R/W					50,000				50,000
CON								2,200,760	2,200,760
Total		615,849			50,000			2,200,760	2,866,609

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		615,849			50,000			2,200,760	2,866,609
Local Match									
LSSRP Bond									
Local AC									
Total		615,849			50,000			2,200,760	2,866,609

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		615,849							615,849
Local Match									
LSSRP Bond									
Local AC									
Total		615,849							615,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3913	HBP	PE		615,849							615,849
	Local Match										

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 615,849

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3913	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3913	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.								Total:	
3913	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,200,760	2,200,760
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,760	2,200,760

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3913	HBP	CON					-2,200,760			2,200,760	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3913	HBP	CON				-2,200,760	2,200,760				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3913	HBP	CON				2,200,760					2,200,760
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	2,200,760

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(526)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		767,184							767,184
R/W					50,000				50,000
CON								2,741,561	2,741,561
Total		767,184			50,000			2,741,561	3,558,745

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		767,184			50,000			2,741,561	3,558,745
Local Match									
LSSRP Bond									
Local AC									
Total		767,184			50,000			2,741,561	3,558,745

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		767,184							767,184
Local Match									
LSSRP Bond									
Local AC									
Total		767,184							767,184

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3914	HBP	PE		767,184							767,184
	Local Match										

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 767,184

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3914	HBP	R/W				-50,000	50,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

3914	HBP	R/W			-50,000	50,000				
	Local Match									

Fed. Reimb. Rate: 100.00%

9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.

Total:

3914	HBP	R/W			50,000					50,000
	Local Match									

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,741,561	2,741,561
Local Match									
LSSRP Bond									
Local AC									
Total								2,741,561	2,741,561

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3914	HBP	CON					-2,741,561			2,741,561	
	Local Match										

Fed. Reimb. Rate: 100.00%

3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

3914	HBP	CON				-2,741,561	2,741,561			
	Local Match									

Fed. Reimb. Rate: 100.00%

3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3914	HBP	CON				2,741,561					2,741,561
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	2,741,561

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0001, CATHEDRAL OAKS RD, OVER SAN ANTONIO CREEK, TURNPIKE ROAD. Bridge Replacement with seismic retrofit program contribution - No added lanes

Fed Proj: BRLSZD-5951(082)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	715,000	200,000							915,000
R/W	350,000								350,000
CON			3,961,847						3,961,847
Total	1,065,000	200,000	3,961,847						5,226,847

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	942,845	177,060	3,507,423						4,627,328
Local Match	122,156	22,940	225,024						370,119
LSSRP Bond			229,400						229,400
Local AC									
Total	1,065,000	200,000	3,961,847						5,226,847

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	632,990	177,060							810,050
Local Match	82,011	22,940							104,951
LSSRP Bond									
Local AC									
Total	715,000	200,000							915,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1047	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%			10/17/2012 Kelli Hill: Per local agency for bat boxes							Total:	200,000
1047	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Move to 10/11 per 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1047	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%			3/10/2010 Kelli Hill: Move $120,000 from Prior year that was not authorized and increase per revised 6-A							Total:	45,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1047	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%		10/19/2009 Wesley Zinke: Per October 2009 Survey.								Total:	350,000
1047	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%										Total:	320,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1047	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%		2/1/2012 Kelli Hill: Decreasing ROW funds to match agency authorization request.								Total:	-50,000
1047	HBP	R/W	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: Requested per survey.								Total:	350,000
1047	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		10/19/2009 Wesley Zinke: Per October 2009 Survey.								Total:	50,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			3,507,423						3,507,423
Local Match			225,024						225,024
LSSRP Bond			229,400						229,400
Local AC									
Total			3,961,847						3,961,847

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1047	HBP	CON			-299,367						-299,367
	Local Match				-38,786						-38,786
Fed. Reimb. Rate: 88.53%		12/27/2013 Kelli Hill: Adjusting CON to match engineer's estimate/ce for con e76								Total:	-338,153
1047	HBP	CON		-2,036,190	2,036,190						
	Local Match			-263,810	263,810						
Fed. Reimb. Rate: 88.53%		2/26/2013 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in Spring Survey.								Total:	
1047	HBP	CON		575,445							575,445
	Local Match			74,555							74,555
Fed. Reimb. Rate: 88.53%		9/13/2012 Reza Fereshtehnejad: As requested in the 2012 survey. Additional money for utility relocation and increased engineer's estimate								Total:	650,000
1047	HBP	CON	-1,770,600	1,460,745							-309,855
	Local Match		-229,400	189,255							-40,145
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	-350,000
1047	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1047	HBP	CON	1,227,911								1,227,911
	Local Match		159,089								159,089
Fed. Reimb. Rate: 88.53%		3/10/2010 Kelli Hill: REvised estimate per revised scope on 6-A								Total:	1,387,000
1047	HBP	CON	542,689								542,689
	Local Match		70,311								70,311
Fed. Reimb. Rate: 88.53%		10/19/2009 Wesley Zinke: Per October 2009 Survey.								Total:	613,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1047	HBP	CON	-478,062								-478,062
	Local Match		-61,938								-61,938
Fed. Reimb. Rate: 88.53%			7/29/2008 Mike Giuliano: minus out the Replace (HBP) program is it is now all LSSRP Seismic							Total:	-540,000
1047	HBP	CON	478,062								478,062
	Local Match		61,938								61,938
Fed. Reimb. Rate: 88.53%										Total:	540,000
2386	HBP	CON		-1,770,600	1,770,600						
	LSSRP Bond			-229,400	229,400						
Fed. Reimb. Rate: 88.53%			7/22/2013 Reza Fereshtehnejad: Bond Funds approved. 2/26/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	
2386	HBP	CON	-1,770,600	1,770,600							
	LSSRP Bond		-229,400	229,400							
Fed. Reimb. Rate: 88.53%			7/22/2013 Reza Fereshtehnejad: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:	
2386	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/22/2013 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2386	HBP	CON	100,039								100,039
	LSSRP Bond		12,961								12,961
Fed. Reimb. Rate: 88.53%			7/22/2013 Reza Fereshtehnejad: Bond Funds approved. 3/10/2010 Kelli Hill: Updated estimate for replacement							Total:	113,000
2386	HBP	CON	19,477								19,477
	LSSRP Bond		2,523								2,523
Fed. Reimb. Rate: 88.53%			10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.							Total:	22,000
2386	HBP	CON	1,018,095								1,018,095
	LSSRP Bond		131,905								131,905
Fed. Reimb. Rate: 88.53%			7/29/2008 Shannon Mlcoch: Bond Funds approved. 7/29/2008 Shannon Mlcoch: adds bond match to the partial replacement per seismic strategy							Total:	1,150,000
2386	HBP	CON	632,990								632,990
	LSSRP Bond		82,011								82,011
Fed. Reimb. Rate: 88.53%										Total:	715,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(060)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,050,000								1,050,000
R/W					260,000				260,000
CON								10,842,000	10,842,000
Total	1,050,000				260,000			10,842,000	12,152,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	840,000				230,178			9,598,423	10,668,601
Local Match	210,000								210,000
LSSRP Bond					29,822			1,243,577	1,273,399
Local AC									
Total	1,050,000				260,000			10,842,000	12,152,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	840,000								840,000
Local Match	210,000								210,000
LSSRP Bond									
Local AC									
Total	1,050,000								1,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2388	HBP	PE	-560,000								-560,000
	Local Match		-140,000								-140,000
Fed. Reimb. Rate: 80.00%		6/15/2010 Kelli Hill: Adjust PE funding to match actual obligations								Total:	-700,000
2388	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Fed. Reimb. Rate: 80.00%		8/31/2009 Mike Giuliano: Restore portion of funding for PE phase for unspent funds that lapsed on 6/30/2009								Total:	700,000
2388	HBP	PE	840,000								840,000
	Local Match		210,000								210,000
Fed. Reimb. Rate: 80.00%										Total:	1,050,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					230,178				230,178
Local Match									
LSSRP Bond					29,822				29,822
Local AC									
Total					260,000				260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2388	HBP	R/W				-230,178	230,178				
	LSSRP Bond					-29,822	29,822				
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
2388	HBP	R/W			-230,178	230,178					
	LSSRP Bond				-29,822	29,822					
Fed. Reimb. Rate: 88.53%		9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
2388	HBP	R/W		-230,178	230,178						
	LSSRP Bond			-29,822	29,822						
Fed. Reimb. Rate: 88.53%		9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
2388	HBP	R/W	-230,178	230,178							
	LSSRP Bond		-29,822	29,822							
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey.								Total:	
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2388	HBP	R/W	230,178							-230,178	
	LSSRP Bond		29,822							-29,822	
Fed. Reimb. Rate: 88.53%		11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
2388	HBP	R/W	-230,178							230,178	
	LSSRP Bond		-29,822							29,822	
Fed. Reimb. Rate: 88.53%		11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2388	HBP	R/W	141,648								141,648
	LSSRP Bond		18,352								18,352
Fed. Reimb. Rate: 88.53%										Total:	160,000

11/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.

2388	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								9,598,423	9,598,423
Local Match									
LSSRP Bond								1,243,577	1,243,577
Local AC									
Total								10,842,000	10,842,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2388	HBP	CON					-9,598,423			9,598,423	
	LSSRP Bond						-1,243,577			1,243,577	
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2388	HBP	CON				-9,598,423	9,598,423				
	LSSRP Bond					-1,243,577	1,243,577				
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2388	HBP	CON			-9,598,423	9,598,423					
	LSSRP Bond				-1,243,577	1,243,577					
Fed. Reimb. Rate: 88.53%										Total:	

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2388	HBP	CON		-9,598,423	9,598,423						
	LSSRP Bond			-1,243,577	1,243,577						
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2388	HBP	CON		9,598,423	-9,598,423						
	LSSRP Bond			1,243,577	-1,243,577						
Fed. Reimb. Rate: 88.53%										Total:	

10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2388	HBP	CON		-9,598,423	9,598,423						
	LSSRP Bond			-1,243,577	1,243,577						
Fed. Reimb. Rate: 88.53%										Total:	
2388	HBP	CON		9,598,423						-9,598,423	
	LSSRP Bond			1,243,577						-1,243,577	
Fed. Reimb. Rate: 88.53%										Total:	
2388	HBP	CON	-9,598,423							9,598,423	
	LSSRP Bond		-1,243,577							1,243,577	
Fed. Reimb. Rate: 88.53%										Total:	
2388	HBP	CON	9,598,423							-6,197,100	3,401,323
	LSSRP Bond		1,243,577							-802,900	440,677
Fed. Reimb. Rate: 88.53%										Total:	3,842,000
2388	HBP	CON	-6,197,100							6,197,100	
	LSSRP Bond		-802,900							802,900	
Fed. Reimb. Rate: 88.53%										Total:	
2388	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
2388	HBP	CON	6,197,100								6,197,100
	LSSRP Bond		802,900								802,900
Fed. Reimb. Rate: 88.53%										Total:	7,000,000

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.

12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.

10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I. Rehab-Widen bridge to meet current standards (No added-lanes)

Fed Proj: BRLS-5951(022)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	275,000								275,000
R/W					50,000				50,000
CON								1,000,000	1,000,000
Total	275,000				50,000			1,000,000	1,325,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	243,458				44,265			885,300	1,173,023
Local Match	31,543				5,735			114,700	151,978
LSSRP Bond									
Local AC									
Total	275,000				50,000			1,000,000	1,325,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	243,458								243,458
Local Match	31,543								31,543
LSSRP Bond									
Local AC									
Total	275,000								275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
619	HBP	PE	243,458								243,458
	Local Match		31,543								31,543
Fed. Reimb. Rate: 88.53%		3/9/2011 Kelli Hill: Changing reimbursement rate to 88.53% for PE from 80% due to FHWA not approving extension (i.e. old project # funds being de-obligated, new project at 88.53%)								Total:	275,000
619	HBP	PE	-238,302								-238,302
	Local Match		-59,576								-59,576
Fed. Reimb. Rate: 80.00%		3/9/2011 Kelli Hill: This project did not get 10-year rule extension from FHWA. Deleting 80% reimbursement funds.								Total:	-297,878
619	HBP	PE	-227,297								-227,297
	Local Match		-56,824								-56,824
Fed. Reimb. Rate: 80.00%		1/26/2011 Kelli Hill: Editing PE to reflect de-obligation of funds and current request (Jan 2011 review)								Total:	-284,122

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
619	HBP	PE	145,600								145,600
	Local Match		36,400								36,400
Fed. Reimb. Rate: 80.00%			10/7/2010 Kelli Hill: As requested in September 2010 survey.							Total:	182,000
619	HBP	PE	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%			2/8/2010 Kelli Hill: correct reimbursement ratio to 80% thus subtract this line (88.53%) out							Total:	-100,000
619	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			2/8/2010 Kelli Hill: Correct to reflect fed participation rate to 80%							Total:	100,000
619	HBP	PE	-154,928								-154,928
	Local Match		-20,073								-20,073
Fed. Reimb. Rate: 88.53%			1/26/2010 Mike Giuliano: correct reimburement rat to 80% and thus subtract this line out.							Total:	-175,000
619	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
Fed. Reimb. Rate: 80.00%			1/26/2010 Mike Giuliano: Correct to reflect fed participation rate to 80%and increase per local agency							Total:	300,000
619	HBP	PE	154,928								154,928
	Local Match		20,073								20,073
Fed. Reimb. Rate: 88.53%			10/21/2009 Mike Giuliano: PE amount per Exhibit 6-D							Total:	175,000
619	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
619	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
619	HBP	R/W			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Reimb. Rate: 88.53%		3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by agency								Total:	
619	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
619	HBP	R/W	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
619	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		1/25/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per Jan 2011 review 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
619	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		2/8/2010 Kelli Hill: RW phase added per 6-D								Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
619	HBP	CON			-885,300					885,300	
	Local Match				-114,700					114,700	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
619	HBP	CON		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
619	HBP	CON	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
619	HBP	CON	885,300							-531,180	354,120
	Local Match		114,700							-68,820	45,880
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12 and increased as requested in September 2010 Survey and approved 6-D									Total:	400,000
619	HBP	CON			-531,180					531,180	
	Local Match				-68,820					68,820	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
619	HBP	CON		-531,180	531,180						
	Local Match			-68,820	68,820						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
619	HBP	CON	-531,180	531,180							
	Local Match		-68,820	68,820							
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
619	HBP	CON	531,180	-531,180							
	Local Match		68,820	-68,820							
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12.									Total:	
619	HBP	CON	-531,180	531,180							
	Local Match		-68,820	68,820							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
619	HBP	CON								-215,128	-215,128
	Local Match									-27,872	-27,872
Fed. Reimb. Rate: 88.53%	10/21/2009 Mike Giuliano: Minus out previous CON amount									Total:	-243,000
619	HBP	CON	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%	10/21/2009 Mike Giuliano: CON anmount per Exhibit 6-D									Total:	600,000
619	HBP	CON	-215,128							215,128	
	Local Match		-27,872							27,872	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
619	HBP	CON	215,128								215,128
	Local Match		27,872								27,872
Fed. Reimb. Rate: 88.53%										Total:	243,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. Scour Countermeasure

Fed Proj: BRLS-5951(146)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	88,000	185,000							273,000
R/W					60,000				60,000
CON								786,500	786,500
Total	88,000	185,000			60,000			786,500	1,119,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	77,906	163,781			53,118			696,288	991,093
Local Match	10,094	21,220			6,882			90,212	128,407
LSSRP Bond									
Local AC									
Total	88,000	185,000			60,000			786,500	1,119,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	77,906	163,781							241,687
Local Match	10,094	21,220							31,313
LSSRP Bond									
Local AC									
Total	88,000	185,000							273,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3854	HBP	PE		163,781							163,781
	Local Match			21,220							21,220
Fed. Reimb. Rate: 88.53%		9/17/2012 Kelli Hill: As requested in September 2012 survey								Total:	185,000
3854	HBP	PE	77,906								77,906
	Local Match		10,094								10,094
Fed. Reimb. Rate: 88.53%		9/14/2011 Kelli Hill: New Scour Countermeasure project. PE per 6A.								Total:	88,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3854	HBP	R/W				-53,118	53,118				
	Local Match					-6,882	6,882				
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3854	HBP	R/W				35,412					35,412
	Local Match					4,588					4,588
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Per September 2013 survey								Total:	40,000
3854	HBP	R/W				17,706					17,706
	Local Match					2,294					2,294
Fed. Reimb. Rate: 88.53%		3/21/2013 Kelli Hill: ROW per new 6-D.								Total:	20,000

New!

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								696,288	696,288
Local Match								90,212	90,212
LSSRP Bond									
Local AC									
Total								786,500	786,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3854	HBP	CON					-696,288			696,288	
	Local Match						-90,212			90,212	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3854	HBP	CON				-696,288	696,288				
	Local Match					-90,212	90,212				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3854	HBP	CON				406,087					406,087
	Local Match					52,613					52,613
Fed. Reimb. Rate: 88.53%		9/17/2012 Kelli Hill: As requested in September 2012 survey								Total:	458,700
3854	HBP	CON			-290,201	290,201					
	Local Match				-37,599	37,599					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3854	HBP	CON			290,201						290,201
	Local Match				37,599						37,599
Fed. Reimb. Rate: 88.53%		9/14/2011 Kelli Hill: New Scour Countermeasure project. Con per 6A								Total:	327,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. Replace two lane bridge with a new two lane bridge with LSSRP Seismic Retrofit contribution.

Fed Proj: BRLOZE-5951(072)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	927,490	480,000							1,407,490
R/W			80,000						80,000
CON					3,950,000				3,950,000
Total	927,490	480,000	80,000		3,950,000				5,437,490

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	821,107	424,944	70,824		3,496,935				4,813,810
Local Match	106,383	55,056			208,890				370,329
LSSRP Bond	0		9,176		244,175				253,351
Local AC									
Total	927,490	480,000	80,000		3,950,000				5,437,490

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	821,107	424,944							1,246,051
Local Match	106,383	55,056							161,439
LSSRP Bond									
Local AC									
Total	927,490	480,000							1,407,490

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2392	HBP	PE	-9								-9
	Local Match		-1								-1
Fed. Reimb. Rate: 88.53%		3/19/2013 Kelli Hill: This is to adjust prior PE costs to match actuals.								Total:	-10
2392	HBP	PE		424,944							424,944
	Local Match			55,056							55,056
Fed. Reimb. Rate: 88.53%		9/13/2012 Reza Fereshtehnejad: As requested in 2012 survey								Total:	480,000
2392	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: Per survey 2011.								Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2392	HBP	PE	289,936								289,936
	Local Match		37,564								37,564
Fed. Reimb. Rate: 88.53%			3/30/2011 Kelli Hill: New 6-A received due to scope change.							Total:	327,500
2392	HBP	PE	212,922								212,922
	Local Match		27,586								27,586
Fed. Reimb. Rate: 88.53%			3/17/2010 Kelli Hill: PE increase per revised 6-D							Total:	240,508
2392	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%			10/20/2009 Wesley Zinke: Per October 2009 Survey.							Total:	60,000
2392	HBP	PE	43,815								43,815
	Local Match		5,677								5,677
Fed. Reimb. Rate: 88.53%			5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurance on file.							Total:	49,492
2392	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%										Total:	150,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			70,824						70,824
Local Match									
LSSRP Bond			9,176						9,176
Local AC									
Total			80,000						80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2392	HBP	R/W		-70,824	70,824						
	LSSRP Bond			-9,176	9,176						
Fed. Reimb. Rate: 88.53%			1/7/2014 Reza Fereshtehnejad: Bond Funds approved. 9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	
2392	HBP	R/W	-53,118	70,824							17,706
	LSSRP Bond		-6,882	9,176							2,294
Fed. Reimb. Rate: 88.53%			1/7/2014 Reza Fereshtehnejad: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:	20,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2392	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reimb. Rate: 88.53%										Total:	-20,000

1/7/2014 Reza Fereshtehnejad: Bond Funds approved.
4/11/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per New 6-A

2392	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

1/7/2014 Reza Fereshtehnejad: Bond Funds approved.
10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 6-D is needed.

2392	HBP	R/W	11,509								11,509
	LSSRP Bond		1,491								1,491
Fed. Reimb. Rate: 88.53%										Total:	13,000

1/7/2014 Reza Fereshtehnejad: Bond Funds approved.
3/10/2010 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 8/9 to 9/10. R/W increase per approved 6-D.

2392	HBP	R/W	4,427								4,427
	LSSRP Bond		574								574
Fed. Reimb. Rate: 88.53%										Total:	5,000

3/3/2009 Shannon Mlcoch: Bond Funds approved.
3/3/2009 Shannon Mlcoch: ROW cost increase.....

2392	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

10/15/2008 Eric Bost: Bond Funds approved.
10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2392	HBP	R/W	10,624								10,624
	LSSRP Bond		1,376								1,376
Fed. Reimb. Rate: 88.53%										Total:	12,000

5/8/2008 Reza Fereshtehnejad: Bond Funds approved.
5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurance on file.

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					3,496,935				3,496,935
Local Match					208,890				208,890
LSSRP Bond	0				244,175				244,175
Local AC									
Total					3,950,000				3,950,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2392	HBP	CON				-1,884,638	1,884,638				
	LSSRP Bond					-244,175	244,175				
Fed. Reimb. Rate: 88.53%										Total:	

New!

3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2392	HBP	CON				-1,612,297	1,612,297					New!
	Local Match					-208,890	208,890					
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2392	HBP	CON				1,884,638			-1,884,638			New!
	LSSRP Bond					244,175			-244,175			
Fed. Reimb. Rate: 88.53%		3/19/2014 Kelli Hill: Nearly Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As REquested by agency								Total:		
2392	HBP	CON				1,612,297			-1,612,297			New!
	Local Match					208,890			-208,890			
Fed. Reimb. Rate: 88.53%		3/19/2014 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As requested by agency								Total:		
2392	HBP	CON							1,612,297	-1,612,297		
	Local Match								208,890	-208,890		
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey								Total:		
2392	HBP	CON							1,884,638	-1,884,638		
	LSSRP Bond								244,175	-244,175		
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:		
2392	HBP	CON					-1,884,638			1,884,638		
	LSSRP Bond						-244,175			244,175		
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
2392	HBP	CON					-1,612,297			1,612,297		
	Local Match						-208,890			208,890		
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
2392	HBP	CON				-1,884,638	1,884,638					
	LSSRP Bond					-244,175	244,175					
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2392	HBP	CON				-1,612,297	1,612,297					
	Local Match					-208,890	208,890					
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2392	HBP	CON				1,612,297					1,612,297	
	Local Match					208,890					208,890	
Fed. Reimb. Rate: 88.53%		3/25/2013 Reza Fereshtehnejad: HBP portion of the project not qualified for LBSRP.								Total:	1,821,187	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2392	HBP	CON				1,884,638				-3,496,935	-1,612,297
	LSSRP Bond					244,175				-453,065	-208,890
Fed. Reimb. Rate: 88.53%		3/25/2013 Reza Fereshtehnejad: Portion of the funds qualifies under LBSRP.								Total:	-1,821,187
2392	HBP	CON					-3,496,935			3,496,935	
	LSSRP Bond						-453,065			453,065	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2392	HBP	CON				-3,496,935	3,496,935				
	LSSRP Bond					-453,065	453,065				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2392	HBP	CON			-3,496,935	3,496,935					
	LSSRP Bond				-453,065	453,065					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2392	HBP	CON		-3,496,935	3,496,935						
	LSSRP Bond			-453,065	453,065						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2392	HBP	CON	-2,836,094	3,496,935							660,841
	LSSRP Bond		-367,446	453,065							85,619
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	746,460
2392	HBP	CON	976,964								976,964
	LSSRP Bond		126,576								126,576
Fed. Reimb. Rate: 88.53%		4/11/2011 Kelli Hill: Increased construction costs per new 6-A								Total:	1,103,540
2392	HBP	CON	302,463								302,463
	LSSRP Bond		39,187								39,187
Fed. Reimb. Rate: 88.53%		10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 6-D is needed.								Total:	341,650
2392	HBP	CON	567,650								567,650
	LSSRP Bond		73,545								73,545
Fed. Reimb. Rate: 88.53%		3/10/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Con increase per approved 6-D.								Total:	641,195
2392	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2392	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2392	HBP	CON	413,572								413,572
	LSSRP Bond		53,583								53,583
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurance on file.								Total:	467,155
2392	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2392	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2392	HBP	CON	575,445								575,445
	LSSRP Bond		74,555								74,555
Fed. Reimb. Rate: 88.53%										Total:	650,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0031, BLACK ROAD, OVER SOLOMON CANYON CREEK, 0.2 MI NORTH S.H. I. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5951(024)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,190,000								1,190,000
R/W	80,000								80,000
CON			2,811,742						2,811,742
Total	1,270,000		2,811,742						4,081,742

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,016,000		2,489,235						3,505,235
Local Match	254,000		322,507						576,507
LSSRP Bond									
Local AC									
Total	1,270,000		2,811,742						4,081,742

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	952,000								952,000
Local Match	238,000								238,000
LSSRP Bond									
Local AC									
Total	1,190,000								1,190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
655	HBP	PE	186,880								186,880
	Local Match		46,720								46,720
Fed. Reimb. Rate: 80.00%		10/6/2011 Kelli Hill: Per Sept. 2011 Survey								Total:	233,600
655	HBP	PE	547,200								547,200
	Local Match		136,800								136,800
Fed. Reimb. Rate: 80.00%		4/1/2011 Kelli Hill: Correcting reimbursement ratio from 88.53 to 80								Total:	684,000
655	HBP	PE	-609,086								-609,086
	Local Match		-78,914								-78,914
Fed. Reimb. Rate: 88.53%		4/1/2011 Kelli Hill: Correcting reimbursement ratio (from 88.53 to 80)								Total:	-688,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
655	HBP	PE	217,920								217,920
	Local Match		54,480								54,480
Fed. Reimb. Rate: 80.00%			4/1/2011 Kelli Hill: PE increase per updated 6-D dated 3/31/11.							Total:	272,400
655	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			1/25/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. These funds were authorized in 9/10. Also correcting reimbursement ratio to 80% 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
655	HBP	PE	-168,207								-168,207
	Local Match		-21,793								-21,793
Fed. Reimb. Rate: 88.53%			10/7/2010 Kelli Hill: As requested in Sept. 2010 survey							Total:	-190,000
655	HBP	PE	493,997								493,997
	Local Match		64,003								64,003
Fed. Reimb. Rate: 88.53%			10/21/2009 Mike Giuliano: Exhibit 6-D PE amount aproved							Total:	558,000
655	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%										Total:	320,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	64,000								64,000
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
655	HBP	R/W	64,000								64,000
	Local Match		16,000								16,000
Fed. Reimb. Rate: 80.00%			4/1/2011 Kelli Hill: Correcting reimbursement ratio from 88.53 to 80 and adding prior year funds already obligated.							Total:	80,000
655	HBP	R/W	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Reimb. Rate: 88.53%			4/1/2011 Kelli Hill: Correcting ROW reimbursement ration (from 88.53 to 80)							Total:	-80,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
655	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%		10/7/2010 Kelli Hill: R/W increase per Sept. 2010 survey								Total:	40,000
655	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/21/2009 Mike Giuliano: RW funds moved from FFY Prior to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
655	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			2,489,235						2,489,235
Local Match			322,507						322,507
LSSRP Bond									
Local AC									
Total			2,811,742						2,811,742

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
655	HBP	CON			-787,968						-787,968	New!
	Local Match				-102,090						-102,090	
Fed. Reimb. Rate: 88.53%		1/15/2014 Kelli Hill: Adjusting CON to match CON e76 package								Total:	-890,058	
655	HBP	CON			3,277,204		-3,277,204					
	Local Match				424,596		-424,596					
Fed. Reimb. Rate: 88.53%		9/17/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.								Total:		
655	HBP	CON				-3,277,204	3,277,204					
	Local Match					-424,596	424,596					
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
655	HBP	CON			-3,277,204	3,277,204						
	Local Match				-424,596	424,596						
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
655	HBP	CON			3,277,204		-3,277,204				
	Local Match				424,596		-424,596				
Fed. Reimb. Rate: 88.53%		2/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14 as requested by agency Jan 2012 review								Total:	
655	HBP	CON				-3,277,204	3,277,204				
	Local Match					-424,596	424,596				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
655	HBP	CON			-3,277,204	3,277,204					
	Local Match				-424,596	424,596					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
655	HBP	CON		-3,277,204	3,277,204						
	Local Match			-424,596	424,596						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
655	HBP	CON		3,277,204						-3,277,204	
	Local Match			424,596						-424,596	
Fed. Reimb. Rate: 88.53%		10/6/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
655	HBP	CON								842,629	842,629
	Local Match									109,171	109,171
Fed. Reimb. Rate: 88.53%		4/1/2011 Kelli Hill: Con increase per revised 6-D dated 3/31/2011								Total:	951,800
655	HBP	CON			-2,434,575					2,434,575	
	Local Match				-315,425					315,425	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
655	HBP	CON		-2,434,575	2,434,575						
	Local Match			-315,425	315,425						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
655	HBP	CON	-2,434,575	2,434,575							
	Local Match		-315,425	315,425							
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
655	HBP	CON	2,434,575							-2,434,575	
	Local Match		315,425							-315,425	
Fed. Reimb. Rate: 88.53%										Total:	

10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.

655	HBP	CON			-2,434,575					2,434,575	
	Local Match				-315,425					315,425	
Fed. Reimb. Rate: 88.53%										Total:	

4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%.
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

655	HBP	CON		-2,434,575	2,434,575						
	Local Match			-315,425	315,425						
Fed. Reimb. Rate: 88.53%										Total:	

4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%.
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

655	HBP	CON	-2,434,575	2,434,575							
	Local Match		-315,425	315,425							
Fed. Reimb. Rate: 88.53%										Total:	

4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%.
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

655	HBP	CON	2,434,575							-2,419,525	15,050
	Local Match		315,425							-313,475	1,950
Fed. Reimb. Rate: 88.53%										Total:	17,000

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/11/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.

655	HBP	CON			-2,419,525					2,419,525	
	Local Match				-313,475					313,475	
Fed. Reimb. Rate: 88.53%										Total:	

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

655	HBP	CON		-2,419,525	2,419,525						
	Local Match			-313,475	313,475						
Fed. Reimb. Rate: 88.53%										Total:	

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.

655	HBP	CON	-2,419,525	2,419,525							
	Local Match		-313,475	313,475							
Fed. Reimb. Rate: 88.53%										Total:	

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
655	HBP	CON								-1,593,540	-1,593,540
	Local Match									-206,460	-206,460
Fed. Reimb. Rate: 88.53%										Total:	-1,800,000

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/21/2009 Mike Giuliano: Minus out BEYOND year amount correction

655	HBP	CON	2,419,525								2,419,525
	Local Match		313,475								313,475
Fed. Reimb. Rate: 88.53%										Total:	2,733,000

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/21/2009 Mike Giuliano: Exhibit 6-D amount approved for CON

655	HBP	CON	-1,593,540							1,593,540	
	Local Match		-206,460							206,460	
Fed. Reimb. Rate: 88.53%										Total:	

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

655	HBP	CON	1,593,540								1,593,540
	Local Match		206,460								206,460
Fed. Reimb. Rate: 88.53%										Total:	1,800,000

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5951(118)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	162,000								162,000
R/W			50,000						50,000
CON								715,000	715,000
Total	162,000		50,000					715,000	927,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	143,419		44,265					632,990	820,673
Local Match	18,581								18,581
LSSRP Bond			5,735					82,011	87,746
Local AC									
Total	162,000		50,000					715,000	927,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	143,419								143,419
Local Match	18,581								18,581
LSSRP Bond									
Local AC									
Total	162,000								162,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2394	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2394	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/26/2010 Mike Giuliano: Move funding from 8/9 to 9/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2394	HBP	PE	143,419								143,419
	Local Match		18,581								18,581
Fed. Reimb. Rate: 88.53%			10/20/2008 Mike Giuliano: PE established ; Exhibit 6-D approved							Total:	162,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2394	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53%										Total:	

12/17/2013 Reza Fereshtehnejad: Bond Funds approved.
9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2394	HBP	R/W	-44,265	44,265							
	LSSRP Bond		-5,735	5,735							
Fed. Reimb. Rate: 88.53%										Total:	

12/17/2013 Reza Fereshtehnejad: Bond Funds approved.
9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2394	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

12/17/2013 Reza Fereshtehnejad: Bond Funds approved.
1/25/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2394	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 Reza Fereshtehnejad: Bond Funds approved.
3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2394	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

3/10/2009 Shannon Mlcoch: Bond Funds approved.
10/20/2008 Mike Giuliano: R/W phase established ; Exhibit 6-D approved

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								632,990	632,990
Local Match									
LSSRP Bond								82,011	82,011
Local AC									
Total								715,000	715,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2394	HBP	CON					-632,990			632,990	
	LSSRP Bond						-82,011			82,011	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2394	HBP	CON				-632,990	632,990				
	LSSRP Bond					-82,011	82,011				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2394	HBP	CON			-632,990	632,990					
	LSSRP Bond				-82,011	82,011					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2394	HBP	CON		-632,990	632,990						
	LSSRP Bond			-82,011	82,011						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2394	HBP	CON	-632,990	632,990							
	LSSRP Bond		-82,011	82,011							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2394	HBP	CON	632,990							-632,990	
	LSSRP Bond		82,011							-82,011	
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.									Total:	
2394	HBP	CON			-632,990					632,990	
	LSSRP Bond				-82,011					82,011	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2394	HBP	CON		-632,990	632,990						
	LSSRP Bond			-82,011	82,011						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
2394	HBP	CON	-632,990	632,990							
	LSSRP Bond		-82,011	82,011							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
2394	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
2394	HBP	CON	632,990								632,990
	LSSRP Bond		82,011								82,011
Fed. Reimb. Rate: 88.53%										Total:	715,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0043 , ASHLEY RD, OVER MONTECITO CREEK, 0.57 MI N/E VALLEY RD. Scour Countermeasure 9/14/2011: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Fed Proj: BRLO-5951(145)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	220,000								220,000
R/W					70,000				70,000
CON								737,000	737,000
Total	220,000				70,000			737,000	1,027,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	220,000				70,000			737,000	1,027,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000				70,000			737,000	1,027,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	220,000								220,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000								220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3853	HBP	PE	220,000								220,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/14/2011 Kelli Hill: New scour countermeasure project. PE per 6A.

Total: 220,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3853	HBP	R/W				-70,000	70,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

3853	HBP	R/W				70,000					70,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/27/2013 Kelli Hill: ROW per September 2013 survey

Total: 70,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								737,000	737,000
Local Match									
LSSRP Bond									
Local AC									
Total								737,000	737,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3853	HBP	CON					-737,000			737,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

3853	HBP	CON				-737,000	737,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3853	HBP	CON			-737,000	737,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3853	HBP	CON			737,000						737,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/14/2011 Kelli Hill: New scour countermeasure project. CON per 6A								Total:	737,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0081, ALAMO PINTADO AV OVER ALAMO PINTADO CREEK, 0.2 MI W OF GRAND AV. Construct new/repair existing Scour Countermeasures. 1/11/2013: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Fed Proj: BHLO-5951(152)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		120,412							120,412
R/W						50,000			50,000
CON								181,221	181,221
Total		120,412				50,000		181,221	351,633

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		120,412				50,000		181,221	351,633
Local Match									
LSSRP Bond									
Local AC									
Total		120,412				50,000		181,221	351,633

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		120,412							120,412
Local Match									
LSSRP Bond									
Local AC									
Total		120,412							120,412

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4043	HBP	PE		120,412	-120,412						
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
4/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP. FTIP amendment approved.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4043	HBP	PE			120,412						120,412
	Local Match										

Fed. Reimb. Rate: 100.00%

1/11/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
1/11/2013 Kelli Hill: PE per new 6-A dated 01/11/2013

Total: 120,412

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4043	HBP	R/W						50,000			50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/27/2013 Kelli Hill: Per September 2013 survey

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								181,221	181,221
Local Match									
LSSRP Bond									
Local AC									
Total								181,221	181,221

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4043	HBP	CON					-181,221			181,221	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

4043	HBP	CON				-181,221	181,221			
	Local Match									

Fed. Reimb. Rate: 100.00%

9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4043	HBP	CON				181,221				181,221
	Local Match									

Fed. Reimb. Rate: 100.00%

1/11/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
1/11/2013 Kelli Hill: CON per new 6-A dated 01/11/2013

Total: 181,221

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5951(141)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	460,000		200,000						660,000
R/W					50,000				50,000
CON								1,074,091	1,074,091
Total	460,000		200,000		50,000			1,074,091	1,784,091

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	460,000		200,000		50,000			1,074,091	1,784,091
Local Match									
LSSRP Bond									
Local AC									
Total	460,000		200,000		50,000			1,074,091	1,784,091

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	460,000		200,000						660,000
Local Match									
LSSRP Bond									
Local AC									
Total	460,000		200,000						660,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3653	HBP	PE			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: Per Sept. 2013 survey for additional environmental work							Total:	200,000
3653	HBP	PE	187,000								187,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/13/2012 Kelli Hill: PE increase per agency request Jan 2012 list. Need 6-D. `							Total:	187,000
3653	HBP	PE	273,000								273,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. PE per approved 6-A							Total:	273,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3653	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3653	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3653	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.								Total:	
3653	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3653	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. R/W per approved 6-A								Total:	50,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,074,091	1,074,091
Local Match									
LSSRP Bond									
Local AC									
Total								1,074,091	1,074,091

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3653	HBP	CON								16,091	16,091	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/12/2014 Kelli Hill: CON increase per revised 6-D.								Total:	16,091	
3653	HBP	CON					-1,058,000			1,058,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3653	HBP	CON				-1,058,000	1,058,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3653	HBP	CON			-1,058,000	1,058,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3653	HBP	CON			1,058,000					-1,058,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:		
3653	HBP	CON			-1,058,000					1,058,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3653	HBP	CON		-1,058,000	1,058,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3653	HBP	CON	-1,058,000	1,058,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3653	HBP	CON	1,058,000								1,058,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. Con per approved 6-A								Total:	1,058,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Replace 2-lane bridge with 2-lane bridge, no added lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5951(120)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	574,000		251,000						825,000
R/W					50,000				50,000
CON								4,187,680	4,187,680
Total	574,000		251,000		50,000			4,187,680	5,062,680

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	508,162		222,210		50,000			4,187,680	4,968,053
Local Match	65,838		28,790						94,628
LSSRP Bond									
Local AC									
Total	574,000		251,000		50,000			4,187,680	5,062,680

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	508,162		222,210						730,373
Local Match	65,838		28,790						94,628
LSSRP Bond									
Local AC									
Total	574,000		251,000						825,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3423	HBP	PE			222,210						222,210
	Local Match				28,790						28,790
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: PE increase per September 2013 survey								Total:	251,000
3423	HBP	PE	508,162								508,162
	Local Match		65,838								65,838
Fed. Reimb. Rate: 88.53%		10/9/2008 Mike Giuliano: New project ; PE Phase ; Exhibit 6-A received and approved								Total:	574,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3423	HBP	R/W				-50,000	50,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:		
3423	HBP	R/W				50,000					50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2014 Kelli Hill: REplacing “Rehab” fundline with “replace” fundline to coincide with description								Total:	50,000	
3423	HBP	R/W				-50,000					-50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2014 Kelli Hill: Zeroes out r/w “rehab “ line								Total:	-50,000	
3423	HBP	R/W			-50,000	50,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:		
3423	HBP	R/W		-50,000	50,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.								Total:		
3423	HBP	R/W		50,000						-50,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:		
3423	HBP	R/W	-50,000							50,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to Beyond.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3423	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase								Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,187,680	4,187,680
Local Match									
LSSRP Bond									
Local AC									
Total								4,187,680	4,187,680

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3423	HBP	CON								-3,300,000	-3,300,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2014 Kelli Hill: Zeroes out CON “rehab” funding line								Total:	-3,300,000	
3423	HBP	CON								4,187,680	4,187,680	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2014 Kelli Hill: CON increase per 6-D on file March 2014. Also changes fundline from “rehab” to “replace”								Total:	4,187,680	
3423	HBP	CON			-3,300,000					3,300,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3423	HBP	CON			3,300,000					-3,300,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:		
3423	HBP	CON								3,300,000	3,300,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New project ; CON phase								Total:	3,300,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0214, KINEVAN RD OVER SAN JOSE CREEK, 0.86 MI W OF SH 154. Replace 1-lane bridge with 2-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5951(138)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000		50,000						350,000
R/W		5,000	10,000						15,000
CON		749,618	225,703						975,321
Total	300,000	754,618	285,703						1,340,321

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	300,000	754,618	285,703						1,340,321
Local Match									
LSSRP Bond									
Local AC									
Total	300,000	754,618	285,703						1,340,321

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	300,000		50,000						350,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000		50,000						350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3526	HBP	PE			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Per September 2013 survey								Total:	50,000
3526	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2011 Kelli Hill: Per September 2011 Survey								Total:	100,000
3526	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2010 Kelli Hill: New project. PE funds per 6-A.								Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		5,000	10,000						15,000
Local Match									
LSSRP Bond									
Local AC									
Total		5,000	10,000						15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3526	HBP	R/W			10,000						10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Per September 2013 survey								Total:	10,000
3526	HBP	R/W		5,000	-5,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP.								Total:	
3526	HBP	R/W		-5,000	5,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.								Total:	
3526	HBP	R/W	-5,000	5,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3526	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2010 Kelli Hill: New project. R/W funds per 6-A								Total:	5,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		749,618	225,703						975,321
Local Match									
LSSRP Bond									
Local AC									
Total		749,618	225,703						975,321

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3526	HBP	CON			125,703						125,703
	Local Match										
Fed. Reimb. Rate: 100.00%		1/9/2014 Kelli Hill: CON increase based on award package								Total:	125,703
3526	HBP	CON			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill:Per September 2013 survey bids higher than engineer's estimate								Total:	100,000
3526	HBP	CON		749,618			-750,000				-382
	Local Match										
Fed. Reimb. Rate: 100.00%		7/1/2013 Kelli Hill: CON funds moved from FFY 15/16 to 12/13. Phase being advanced with EPSP. Draft RFA CON package received.								Total:	-382
3526	HBP	CON				-750,000	750,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3526	HBP	CON			-750,000	750,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3526	HBP	CON		-750,000	750,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.								Total:	
3526	HBP	CON		750,000							750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2010 Kelli Hill: New project. Con funds per 6-A								Total:	750,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0226, JONATA PARK RD, OVER ZACA CREEK, 3 MI N SH 246. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: CRP-L089(972)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,065,000			20,000					1,085,000
R/W	140,000								140,000
CON		2,800,000							2,800,000
Total	1,205,000	2,800,000		20,000					4,025,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	975,942	2,800,000		16,000					3,791,942
Local Match	229,058			4,000					233,058
LSSRP Bond									
Local AC									
Total	1,205,000	2,800,000		20,000					4,025,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	852,000			16,000					868,000
Local Match	213,000			4,000					217,000
LSSRP Bond									
Local AC									
Total	1,065,000			20,000					1,085,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
362	HBP	PE			-16,000	16,000					
	Local Match				-4,000	4,000					
Fed. Reimb. Rate: 80.00%		3/13/2014 Kelli Hill: Construction Authorized. PE funds moved from FFY 13/14 to 14/15.								Total:	
362	HBP	PE			16,000						16,000
	Local Match				4,000						4,000
Fed. Reimb. Rate: 80.00%		9/27/2013 Kelli Hill: PE increase per sept. 2013 survey								Total:	20,000
362	HBP	PE	412,000								412,000
	Local Match		103,000								103,000
Fed. Reimb. Rate: 80.00%		10/6/2010 Kelli Hill: PE increase per Sept. 2010 survey. 6-D needed.								Total:	515,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
362	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%			4/14/2009 Mike Giuliano: PE Increase to capture Indirect Costs							Total:	70,000
362	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00%			10/9/2008 Mike Giuliano: PE increase ; 6-D submitted and approved							Total:	60,000
362	HBP	PE	336,000								336,000
	Local Match		84,000								84,000
Fed. Reimb. Rate: 80.00%										Total:	420,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
362	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/6/2010 Kelli Hill: R/W increase per Sept. 2010 survey. 6-D needed.							Total:	100,000
362	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/2/2008 Mike Giuliano: R/W moved to 08/09 due to environmental issues 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
362	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		2,800,000							2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,800,000							2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
362	HBP	CON			-200,000						-200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/20/2013 Kelli Hill: Additional funds in CoN not needed for award adjustment								Total:	-200,000
362	HBP	CON			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: CON increase per Sept. 2013 survey due to bids being higher than engineer's estimate								Total:	200,000
362	HBP	CON		2,800,000	-2,800,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/26/2013 Kelli Hill: Ready to Advertise. CON funds moved from FFY 13/14 to 12/13. As requested in Spring Survey.								Total:	
362	HBP	CON		-2,800,000	2,800,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. Local agency requested by phone to push out due to public controversy.								Total:	
362	HBP	CON		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: As requested in September 2012 survey. NEARLY Ready to Advertise								Total:	150,000
362	HBP	CON		2,650,000			-2,650,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 12/13 as requested by agency Jan 2012 list								Total:	
362	HBP	CON				-2,650,000	2,650,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
362	HBP	CON			-2,650,000	2,650,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
362	HBP	CON		-2,650,000	2,650,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
362	HBP	CON		2,650,000						-2,650,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
362	HBP	CON			-2,650,000					2,650,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
362	HBP	CON		-2,650,000	2,650,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
362	HBP	CON	-2,650,000	2,650,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
362	HBP	CON	2,650,000							-2,650,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	
362	HBP	CON			-2,650,000					2,650,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
362	HBP	CON		-2,650,000	2,650,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
362	HBP	CON	-2,650,000	2,650,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
362	HBP	CON	2,650,000							-2,650,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.								Total:	
362	HBP	CON			-2,650,000					2,650,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
362	HBP	CON		-2,650,000	2,650,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
362	HBP	CON	-2,650,000	2,650,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
362	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
362	HBP	CON	2,650,000							-2,350,000	300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 10/9/2008 Mike Giuliano: CON phase put in 10/11 FY ; 6-D submitted and approved for CON cost increase								Total:	300,000
362	HBP	CON	-2,350,000							2,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
362	HBP	CON	2,350,000								2,350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,350,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLO-5951(151)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		200,000	300,000			7,809,226			8,309,226
R/W								50,000	50,000
CON								33,236,906	33,236,906
Total		200,000	300,000			7,809,226		33,286,906	41,596,132

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		200,000	300,000			7,809,226		33,286,906	41,596,132
Local Match									
LSSRP Bond									
Local AC									
Total		200,000	300,000			7,809,226		33,286,906	41,596,132

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		200,000	300,000			7,809,226			8,309,226
Local Match									
LSSRP Bond									
Local AC									
Total		200,000	300,000			7,809,226			8,309,226

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4000	HBP	PE			-7,809,226			7,809,226			
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 3/6/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to Beyond. As requested by agency Total:

4000	HBP	PE			-1,377,284						-1,377,284
	Local Match										

Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Per september 2013 survey. Making PE=25% of CoN Total: -1,377,284

4000	HBP	PE		200,000	-200,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 2/4/2013 Kelli Hill: Agency would like to begin hydraulic study and requested $200,000 be put in 12/13 from 13/14. Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4000	HBP	PE			9,686,510						9,686,510
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: PE per new 6-A								Total:	9,686,510

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4000	HBP	R/W					-50,000			50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to Beyond. NEPA not yet clear.								Total:	
4000	HBP	R/W					50,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: ROW per new 6-A								Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								33,236,906	33,236,906
Local Match									
LSSRP Bond									
Local AC									
Total								33,236,906	33,236,906

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4000	HBP	CON					-33,236,906			33,236,906	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total:	
4000	HBP	CON					33,236,906				33,236,906
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: CON per new 6-A								Total:	33,236,906

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Barbara County

BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5951(110)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	198,000								198,000
R/W					25,000				25,000
CON					355,000				355,000
Total	198,000				380,000				578,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	175,289				336,414				511,703
Local Match	22,711	-0			43,586				66,297
LSSRP Bond									
Local AC									
Total	198,000				380,000				578,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	175,289								175,289
Local Match	22,711								22,711
LSSRP Bond									
Local AC									
Total	198,000								198,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3694	HBP	PE	-86,759								-86,759
	Local Match		-11,241								-11,241
Fed. Reimb. Rate: 88.53%		10/3/2011 Kelli Hill: Per Sept. 2011 Survey								Total:	-98,000
3694	HBP	PE	262,049								262,049
	Local Match		33,951								33,951
Fed. Reimb. Rate: 88.53%		9/23/2010 Kelli Hill: New BPMP project. PE per BPMP spreadsheet								Total:	296,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					22,133				22,133
Local Match		-0			2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3694	HBP	R/W				-22,133	22,133				
	Local Match					-2,868	2,868				
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3694	HBP	R/W			-22,133	22,133					
	Local Match				-2,868	2,868					
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3694	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53%		9/25/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
3694	HBP	R/W		-22,133							-22,133
	Local Match			-2,868							-2,868
Fed. Reimb. Rate: 88.53%		10/3/2011 Kelli Hill: Per Sept. 2011 Survey								Total:	-25,000
3694	HBP	R/W	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53%		10/3/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3694	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		9/23/2010 Kelli Hill: New BPMP project. R/W per BPMP spreadsheet								Total:	50,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					314,282				314,282
Local Match		-0			40,719				40,719
LSSRP Bond									
Local AC									
Total					355,000				355,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3694	HBP	CON				-314,282	314,282				
	Local Match					-40,719	40,719				
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16.									Total:	
3694	HBP	CON		-314,282		314,282					
	Local Match			-40,719		40,719					
Fed. Reimb. Rate: 88.53%	9/25/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.									Total:	
3694	HBP	CON		-297,461							-297,461
	Local Match			-38,539							-38,539
Fed. Reimb. Rate: 88.53%	10/4/2011 Kelli Hill: Per Sept. 2011 survey									Total:	-336,000
3694	HBP	CON	-611,742	611,742							
	Local Match		-79,258	79,258							
Fed. Reimb. Rate: 88.53%	10/4/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.									Total:	
3694	HBP	CON	611,742								611,742
	Local Match		79,258								79,258
Fed. Reimb. Rate: 88.53%	9/23/2010 Kelli Hill: New BPMP project. CON per BPMP spreadsheet.									Total:	691,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Maria

BRIDGE NO. PM00065, Planning of the bridge preventive maintenance program by the City of Santa Maria. (Project Studies ONLY - for developing a project list - NOT for project development.)

Fed Proj: BPMPL-5138(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	25,000								25,000
R/W									
CON									
Total	25,000								25,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
Total	25,000								25,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
Total	25,000								25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3890	HBP	PE	22,133	-22,133							
	Local Match		2,868	-2,868							
Fed. Reimb. Rate: 88.53%		6/6/2012 Linda Newton: EPSP funding to FFY 11/12.								Total:	
3890	HBP	PE		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53%		12/29/2011 Linda Newton: New planning project. PE ONLY								Total:	25,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Solvang

BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5443(003)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	162,525								162,525
R/W					10,000				10,000
CON							822,250		822,250
Total	162,525				10,000		822,250		994,775

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	143,883				8,853		727,938		880,674
Local Match	18,642								18,642
LSSRP Bond	0				1,147		94,312		95,459
Local AC									
Total	162,525				10,000		822,250		994,775

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	143,883								143,883
Local Match	18,642								18,642
LSSRP Bond									
Local AC									
Total	162,525								162,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2389	HBP	PE	55,353								55,353
	Local Match		7,172								7,172
Fed. Reimb. Rate: 88.53%		7/25/2012 Kelli Hill: Increase per 6-D dated 7/20/2012 due to consultant contract and city staff time								Total:	62,525
2389	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		2/16/2012 Reza Fereshtehnejad: PE for seismic only								Total:	100,000
2389	HBP	PE		-66,398							-66,398
	Local Match			-8,603							-8,603
Fed. Reimb. Rate: 88.53%		10/14/2011 Reza Fereshtehnejad: PE funds are combined with the rehab.								Total:	-75,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2389	HBP	PE		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%		3/8/2011 Kelli Hill: PE per new 6-A								Total:	75,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					8,853				8,853
Local Match									
LSSRP Bond					1,147				1,147
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2389	HBP	R/W				-8,853	8,853				
	LSSRP Bond					-1,147	1,147				
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
2389	HBP	R/W			-8,853	8,853					
	LSSRP Bond				-1,147	1,147					
Fed. Reimb. Rate: 88.53%		8/30/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
2389	HBP	R/W			-13,280						-13,280
	LSSRP Bond				-1,721						-1,721
Fed. Reimb. Rate: 88.53%		7/25/2012 Kelli Hill: Decrease per 6-D dated 7/20/2012								Total:	-15,000
2389	HBP	R/W			22,133						22,133
	LSSRP Bond				2,868						2,868
Fed. Reimb. Rate: 88.53%		2/16/2012 Reza Fereshtehnejad: As requested on the submitted Exhibit 6-D.								Total:	25,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							727,938		727,938
Local Match									
LSSRP Bond	0						94,312		94,312
Local AC									
Total							822,250		822,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2389	HBP	CON						-727,938	727,938		
	LSSRP Bond							-94,312	94,312		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2389	HBP	CON					-727,938	727,938			
	LSSRP Bond						-94,312	94,312			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2389	HBP	CON				-727,938	727,938				
	LSSRP Bond					-94,312	94,312				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2389	HBP	CON				727,938				-727,938	
	LSSRP Bond					94,312				-94,312	
Fed. Reimb. Rate: 88.53%	8/30/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									Total:	
2389	HBP	CON					-727,938			727,938	
	LSSRP Bond						-94,312			94,312	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2389	HBP	CON				-727,938	727,938				
	LSSRP Bond					-94,312	94,312				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2389	HBP	CON			-727,938	727,938					
	LSSRP Bond				-94,312	94,312					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2389	HBP	CON			249,876						249,876
	LSSRP Bond				32,374						32,374
Fed. Reimb. Rate: 88.53%	7/25/2012 Kelli Hill: Increase per 6-D dated 7/20/2012 due to CISS/CIDH piles being used									Total:	282,250
2389	HBP	CON			478,062					-616,169	-138,107
	LSSRP Bond				61,938					-79,831	-17,893
Fed. Reimb. Rate: 88.53%	2/16/2012 Reza Fereshtehnejad: Adjustment based on new Exhibit 6-D.									Total:	-156,000
2389	HBP	CON			-616,169					616,169	
	LSSRP Bond				-79,831					79,831	
Fed. Reimb. Rate: 88.53%	10/14/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.									Total:	
2389	HBP	CON			253,196						253,196
	LSSRP Bond				32,804						32,804
Fed. Reimb. Rate: 88.53%	3/8/2011 Kelli Hill: Con increase per new 6-A									Total:	286,000
2389	HBP	CON		-362,973	362,973						
	LSSRP Bond			-47,027	47,027						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2389	HBP	CON		362,973	-362,973						
	LSSRP Bond			47,027	-47,027						
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey.									Total:	
2389	HBP	CON		-362,973	362,973						
	LSSRP Bond			-47,027	47,027						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2389	HBP	CON	-362,973	362,973							
	LSSRP Bond		-47,027	47,027							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
2389	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
2389	HBP	CON	75,251								75,251
	LSSRP Bond		9,750								9,750
Fed. Reimb. Rate: 88.53%	3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.									Total:	85,000

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2389	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2389	HBP	CON	287,723								287,723
	LSSRP Bond		37,278								37,278
Fed. Reimb. Rate: 88.53%										Total:	325,000

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

MPO Summary: Santa Barbara County Association of Governments

Number of Projects: 43

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	31,059,977	12,390,757	43,071,357	3,625,498	8,593,197	9,629,826	7,919,152	121,460,409	237,750,174
Local Match	3,320,863	393,843	4,209,096	268,923	524,659	229,400	905,786	4,013,382	13,865,950
LSSRP Bond	0		244,311		275,144		94,312	1,325,588	1,939,355
Local AC									
Total for all Phases	34,380,839	12,784,600	47,524,764	3,894,421	9,393,000	9,859,226	8,919,250	126,799,379	253,555,479